


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION V - BICOL REGION
PROVINCE: SORSOGON
CITY/MUNICIPALITY: CITY OF SORSOGON

CALENDAR YEAR: 2025
QUARTER: 2ND

CPDO

RECEIVED BY: 

DATE & TIME: 7/15/28 9:30

PROGRAM OR TARGET	LOCATION	TOTAL FUNDS AVAILABLE (COST)	DATE OF STARTED (RECEIPT)	TARGET DATE OF COMPLETION	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% Of Completion	Total Cost Incurred To Date		
Department of Health Bicol: Support for the Youth & Key Assistance to Developing	Sorsogon City	1,000,000.00	Aug-24		100%	1,000,000.00		Completed
DILG RV: SGLG Incentive Fund 2024	Sorsogon City	2,000,000.00	Dec-24		0%	-		Not Yet Implemented
DOLE: tools and equipment of 51 beneficiaries for the group livelihood " Butatan River Eco-Adventure Tourism)	Sorsogon City	1,444,000.00	Dec-24		0%	-		Not Yet Implemented
DOLE: Tools and jigs/equipment for Rebuild Program (PWD)	Sorsogon City	1,213,067.00	Dec-24		0%	-		Not Yet Implemented
DOST V: Innovating Governance and services: ICT as a Catalyst for Sorsogon City's Smart Growth: Phase 1	Sorsogon City	1,186,700.00	Jan-25		0%	-		Not Yet Implemented
National Nutrition Council - Financial Assistance for Barangay Nutrition Scholars	Sorsogon City	79,100.00	Feb-25		100%	79,100.00		Completed
DOE: BACMAN Geothermal DLF	Sorsogon City	3,771,960.37	Jan - Dec 2020		88%	5,255,324.60		On Going
		107,993.05	Feb-21					
		124,092.80	May-21					
		255,663.10	Oct-21					
		124,149.96	Mar-22					
		98,036.76	Apr-22					
		135,612.07	Jul-22					
		141,511.65	Nov-22					
		123,190.49	Jan-23					
		128,986.68	May-23					
		135,297.40	Aug-23					
		139,790.52	Oct-23					

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DOE: BACMAN Geothermal RWMHEEF	Sorsogon City	138,065.40	Feb-24		80%	6,647,276.08		On Going
		128,704.11	May-24					
		129,366.14	Sep-24					
		129,590.45	Nov-24					
		133,616.80	Mar-25					
		6,160,822.88	Jan - Dec 2020					
		107,993.05	Feb-21					
		124,092.80	May-21					
		255,663.10	Oct-21					
		124,149.96	Mar-22					
		98,036.76	Apr-22					
		135,612.07	Jul-22					
Financial Assistance: Assistance to ensure the rapid recovery and rehab of constituents severely affected by typhoon Kristine	Sorsogon City	141,511.65	Nov-22		0%			Not Yet Implemented
		123,190.49	Jan-23					
		128,986.68	May-23					
		135,297.40	Aug-23					
		139,790.52	Oct-23					
City Government of Makati - Financial assistance: LGU's affected families of combined effect of TC's Kristine & Leon	Sorsogon City	138,065.40	Feb-24		0%			Not Yet Implemented
		128,704.11	May-24					
		129,366.14	Sep-24					
		129,590.45	Nov-24					
FINANCIAL ASSISTANCE: KALUSUGAN PROGRAM - Simula't Katapusan	Sorsogon City	500,000.00	Jan-25		0%			Not Yet Implemented
		500,000.00	Jun-25					
Financial Assistance: Assistance to ensure the rapid recovery and rehab of constituents severely affected by typhoon Kristine	Sorsogon City	8,000,000.00	Jan-24	Dec-24	100%	8,000,000.00		Completed
		8,000,000.00	Jan-24					

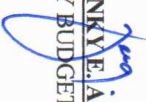
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Special Health Fund (SHF) for Calendar Year (CY) 2023 FINANCIAL ASSISTANCE: Subsidy to Locally Funded Teachers (LFT) of LGU Sorsogon City as additional monthly compensation KADUNUNGAN Program	Sorsogon City	755,704.29	Feb-25	Dec-25	60%	453,567.00		On-going
FINANCIAL ASSISTANCE: (Expenses incurred for the purchase of ingredients required and for the bakery's MOOE) FINANCIAL ASSISTANCE: Subsidy (PLGU counterpart for the procurement of school supplies etc. "Ganot mo, Sagot ko" program in support to "Yes! To Children Assistance Program (YCAP))	Sorsogon City	1,587,400.00	May-25	Dec-25	100%	-		Not Yet Implemented
Total		15,720,000.00 49,466,089.30	May-25	Dec-25	100%	21,917,267.68		Not Yet Implemented

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JINKY E. AQUINO
CITY BUDGET OFFICER


ATTY. CHRISTINE N. MERALPES
CITY ACCOUNTANT


MA. ESTERE HAMOR
CITY MAYOR