

LGU-SORSOGON CITY Supplemental Procurement Plan for FY 2025 (FIRST SEMESTER)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025-01-380	CONSTRUCTION AND INSTALLATION OF SOLAR STREETLIGHTS ALONG RIZAL AND MASSAYSAY STREET AND T. DIÑO HIGHWAY (FROM OUR LADY OF FATIMA TO SM)	BRGY. BALOGO	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	30,000,000.00		30,000,000.00	SOLAR STREET LIGHTS ALONG RIZAL ST
2025-01-381	CONSTRUCTION OF FLOOD CONTROL @ BRGY. BIBINCAHAN EAST DISTRICT	BRGY. BIBINCAHAN	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	5,000,000.00		5,000,000.00	FLOOD CONTROL @ BRGY. BIBINCAHAN
2025-01-382	REHABILITATION OF RIVER CONTROL @ BRGY. PANGPANG WEST DISTRICT	BRGY. PANGPANG	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	20,000,000.00		20,000,000.00	REHAB OF RIVER CONTROL
2025-01-383	REPAIR/IMPROVEMENT OF BUHATAN RIVER CRUISE VISITOR CENTER	BRGY. BUHATAN	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	1,548,016.39		1,548,016.39	IMRPVT. OF BUHATAN RIVER CRUISE
2025-01-384	CONSTRUCTION OF DRAINAGE SYSTEM @ OLV PANGPANG WEST DISTRICT	BRGY. PANGPANG	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	15,000,000.00		15,000,000.00	FLOOD CONTROL MITIGATION
2025-01-385	CONSTRUCTION OF LINE CANAL	BRGY. RIZAL	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	N/A	3RD QUARTER	3RD QUARTER	GoP	1,000,000.00		1,000,000.00	LINE CANAL @ BRGY. RIZAL
2025-01-386	REPAIR/IMPROVEMENT OF DRAINAGE SYSTEM	BRGY. BURABOD	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	2,000,000.00		2,000,000.00	DRAINAGE SYSTEM @ BRGY. BURABOD EAST DISTRICT
2025-02-387	CONSTRUCTION OF BRGY. ROAD	BRGY. MACABOG	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	6,000,000.00		6,000,000.00	BRGY. ROAD @ BRGY. MACABOG
2025-02-388	CATERING SERVICES FOR 2025 PALARONG BICOL	CITY DEP ED	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	5,292,000.00	5,292,000.00		FOR 2025 PALARONG BICOL
2025-02-389	SUPPLY AND DELIVERY OF SPORTS UNIFORM FOR ATHLETES AND TRAINING OFFICIALS FOR THE 2025 PALARONG BICOL	CITY DEP ED	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	3,628,000.00	3,628,000.00		FOR 2025 PALARONG BICOL
2025-02-390	SUPPLY AND DELIVERY OF SPORTS AND ATHLETIC SUPPLIES FOR THE 2025 PALARONG BICOL	CITY DEP ED	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	1,026,497.00	1,026,497.00		FOR 2025 PALARONG BICOL
2025-02-391	CATERING FOR DIFFERENT PROGRAM OF DEP ED	CITY DEP ED	NO	NP-53.9 - Small Value Procurement	AS NEEDED	N/A	AS NEEDED	AS NEEDED	GoP	750,000.00	750,000.00		FOR CITY DEP ED
2025-02-392	SUPPLY AND DELIVERY OF OFFICE SUPPLIES & EQUIPMENT AND OTHER VARIOUS SUPPLIES FOR CITY DEDED	CITY DEP ED	NO	NP-53.9 - Small Value Procurement	AS NEEDED	N/A	AS NEEDED	AS NEEDED	GoP	700,000.00	700,000.00		FOR CITY DEP ED
2025-02-393	SUPPLY AND DELIVERY OF PICK UP VEHICLE FOR BFP	BFP	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	1,303,000.00		1,303,000.00	FOR BFP USE
2025-02-394	SUPPLY AND DELIVERY OF CAMERA	BAC	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	N/A	3RD QUARTER	3RD QUARTER	GoP	100,000.00		100,000.00	FOR USE IN THE IMPLEMENTATION OF NEW PROCUREMENT LAW (RA 12009)
2025-02-395	CONSTRUCTION OF LOCAL ROAD WITH LINE CANAL PHASE II	BRGY. BALOGO EAST	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	N/A	2ND QUARTER	2ND QUARTER	GoP	620,857.00		P 620,857.00	CONST. OF LOCAL ROAD


Prepared by:


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