



2025

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM 1

SORSOGON CITY



8024

Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIAN PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON SEPTEMBER 3, 2024.

PRESENT:

HON. MARIA THERESA S. GONZALEZ
City Councilor / Temporary Presiding Officer

WEST DISTRICT

Hon. Peter Joseph J. Ravanilla
Hon. Bryan J. Pingul
Hon. Ma. Teresa D. Perdigon
Hon. Renalene Mae J. Duka

EAST DISTRICT

Hon. Mark Jayson D. Jamisola
Hon. Angelu Magda P. Ravanilla

BACON DISTRICT

Hon. Jo Abegail C. Dioneda – via online
Hon. Reynaldo C. Taladtad
Hon. Glenn P. Olbes
Hon. Danilo A. Deladia

EX-OFFICIO MEMBERS

Hon. Nestor J. Baldon
Hon. Eugene Matthew D. Lopez

ABSENT:

Hon. Mark Eric C. Dioneda - on official business
Hon. Lester R. Lubiano - on official business

Resolution No. 573, Series of 2024

(Author: Hon. Nestor J. Baldon)

RESOLUTION ADOPTING, APPROVING AND ENACTMENT OF AN ORDINANCE OF THE CITY DEVELOPMENT COUNCIL RESOLUTION NO. 09, SERIES OF 2024 ENTITLED “RESOLUTION APPROVING THE REPROGRAMMING OF THE PROPOSED UTILIZATION OF 2025 20% DEVELOPMENT FUND

WHEREAS, on August 28, 2024, the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City wrote a letter addressed to the Honorable Members of the Sangguniang Panlungsod thru Hon. Mark Eric C. Dioneda, City Vice Mayor, Sorsogon City respectfully requesting among others, enactment of appropriation ordinance, adoption, approval of City Development Council (CDC) Resolution No. 09, Series of 2024 entitled “Resolution Approving the Reprogramming of the 2025 20% development fund;

WHEREAS, the City Development Council approved the proposed utilization of the 2025 20% Development Fund of the City of Sorsogon thru CDC Resolution No. 03, Series of 2024 and adopted and approve by the Sangguniang Panlungsod on February 27, 2024 thru SP Resolution No. 256, Series of 2024;

WHEREAS, the final 20% Development Fund of the City of Sorsogon for CY 2025 is P260, 796, 958.00 bigger by P40,957,958.00;

WHEREAS, foregoing premise considered and after due deliberation on the matter, the 8th City Council deemed it necessary to enact an appropriation ordinance, adoption, approval of City Development Council Resolution No. 09, Series of 2024 entitled “Resolution Approving the Reprogramming of the 2025 20% development fund;

NOW THEREFORE, on incidental motion of **Hon. Nestor J. Baldon**, duly seconded by the **Hon. Danilo A. Deladia**, resolve as it is hereby resolved to adopt, approve and enact appropriation ordinance for the City Development Council Resolution No. 09, Series of 2024 entitled “Resolution Approving the Reprogramming of the 2025 20% development fund;

Appropriation Ordinance No. 014, Series of 2024

AN ORDINANCE APPROVING THE REPROGRAMMING OF THE 2025 20% DEVELOPMENT FUND

BE IT ORDAINED BY THE 8TH CITY COUNCIL THAT:

Section 1 SOURCE OF FUND. This ordinance hereby authorizes the realignment of **TWO HUNDRED SIXTY MILLION SEVEN HUNDRED NINETY SIX THOUSAND NINE HUNDRED FIFTY EIGHT (P260,796,958.00) PESOS** to wit:

FROM	AMOUNT
PREVIOUSLY 2025 20%DEVELOPMENT FUND	
I- GENERAL SERVICES	
1. Barangay Development Program	P-64,000,000.00
2. Loan amortization	P60,000,000.00
II SOCIAL SERVICES	
1. Construction of Housing Units	P60,000,000.00
2. Construction of ECCD Centers @ Abuyog, East and Bato (Canarum/ Sta. Teresita Bacon District)	P8,000,000.00
III ECONOMIC SERVICES	
1. Building or Shed for Organic Fertilizer Production @Pamurayan, West District, Sorsogon City	P1,000,000.00
2. Construction of Irrigation Canal from Main Source to Lateral Canal @ Del Rosario, Bacon District, Sorsogon City	P2,539,000.00
3. Portable or Collapsable Mushroom House @ Abuyog, East District, Sorsogon City	P300,000.00
IV ENVIRONMENTAL MANAGEMENT	
1. Purchase of Heavy Equipment-Bulldozer	P8,000,000.00

V INFRASTRUCTURE DEVELOPMENT	
1. Construction and Installation of Solar Streetlights @ Pier Talisay, West District, Sorsogon City	P10,000,000.00
2. Road Opening @Brgy. Macabog, West District, Sorsogon City	P6,000,000.00
GRAND TOTAL	P219,839,000.00

Section 2 PURPOSE AND DESTINATION OF FUND. The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

TO	AMOUNT
PROPOSED 2025 20%DEVELOPMENT FUND	
I GENERAL SERVICES	
1. Barangay Development Program	P-64,000,000.00
2. Loan amortization	P53,000,000.00
II SOCIAL SERVICES	
1. Construction of Housing Units	P60,000,000.00
2. Construction of ECCD Centers @ Abuyog, East and Bato (Canarum/ Sta. Teresita Bacon District)	P8,000,000.00
3. Construction and Installation of Solar Streetlights @ Pier Talisay, West District, Sorsogon City	P10,000,000.00
4. Construction of Barangay Health Center @ Brgy. Talisay, West District, Sorsogon City	P2,779,729.00
5. Construction of Water System, PNP-SAF Camp at Brgy. Salvacion, Bacon District, Sorsogon City	P1,000,000.00
6. Construction/ Installation of Solar Streetlights at Sitio Madan-an, Bibincahan, East District, Sorsogon City	P9,067,672.00
III ECONOMIC SERVICES	
1. Building or Shed for Organic Fertilizer Production @Pamurayan, West District, Sorsogon City	P1,000,000.00
2. Portable or Collapsible Mushroom House @ Abuyog, East District, Sorsogon City	P300,000.00
3. Purchase of Heavy Equipment-Bulldozer	P8,000,000.00
4. Farm to Market Road, Phase 2 at San Lorenzo, Bibincahan, East District	P9,274,734.00
5. Construction of Georesistivity Exploration, PNP-SAF Camp at Salvacion Bacon District, Sorsogon City	P140,000.00
6. Construction of Local Road with Line Canal, Phase 2 at Balogo, East District, Sorsogon City	P1,000,000.00
7. Reblocking/Improvement of Local Road at Bucalbucalan, West District	P3,500,000.00
8. Construction of Farm to Market Road at Bogña, Bacon District	P1,500,000.00
9. Improvement of Public Market	P5,000,000.00
10. Livelihood for Fisheries	P2,500,000.00
11. Livelihood Assistance	P7,200,000.00
IV ENVIRONMENTAL MANAGEMENT	
1. Construction of Irrigation Canal from Main Source to Lateral Canal @ Del Rosario, Bacon District, Sorsogon City	P2,539,000.00
2. Construction of Drainage Canal at Sitio Sip-ac, Cabid-an, East District	P800,000.00
3. Rehabilitation/Construction of Drainage Canal at Pier Site Talisay, West District, Sorsogon City	P2,195,823.00
4. Construction of MRF	P500,000.00

5. Rehabilitation/Maintenance of Wastewater Treatment Facilities of Public Markets	P1,500,000.00
V INFRASTRUCTURE DEVELOPMENT	
1. Road Opening @Brgy. Macabog, West District, Sorsogon City	P6,000,000.00
GRAND TOTAL	P260,796, 958.00

Section 3 **EFFECTIVITY** – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: **September 3, 2024**


I HEREBY CERTIFY to the correctness of the foregoing resolution and appropriation ordinance.


ROVANE E. DOMASIAN
Secretary to the Sangguniang Panlungsod

ATTESTED:


HON. MARIA THERESA S. GONZALEZ
City Councilor/ Temporary Presiding Officer

APPROVED:


MA. ESTER E. HAMOR
City Mayor
Date Signed _____



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Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON FEBRUARY 27, 2024.

PRESENT:

HON. NESTOR J. BALDON

City Councilor/ Temporary Presiding Officer

WEST DISTRICT

Hon. Peter Joseph J. Ravanilla
Hon. Ma. Teresa D. Perdigon
Hon. Renalene Mae J. Duka

EAST DISTRICT

Hon. Lester R. Lubiano
Hon. Angelu Magda P. Ravanilla

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Glenn P. Olbes
Hon. Danilo A. Deladia

EX-OFFICIO MEMBERS

Hon. Eugene Matthew D. Lopez

ABSENT:

Hon. Mark Eric C. Dioneda	- on vacation leave
Hon. Bryan J. Pingul	- on official business
Hon. Maria Theresa S. Gonzalez	- on official business
Hon. Mark Jayson D. Jamisola	- on official business
Hon. Reynaldo C. Taladtad	

Resolution No. 257, Series of 2024

(Author: Hon. Angelu Magda P. Ravanilla)

RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL – RESOLUTION NO. 03, SERIES OF 2024 ENTITLED “RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) AND THE PROPOSED UTILIZATION OF THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FISCAL YEAR 2025.”

WHEREAS, one of the items deliberated during the February 27, 2024 Regular Session of the 8th City Council is the Letter from the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City respectfully requesting for the adoption and approval of City Development Council –Resolution No. 03, Series of 2024 entitled “Resolution adopting and approving City Development Council – Resolution No. 03, Series of 2024 entitled “Resolution Approving the Annual Investment Program (AIP) and the Proposed Utilization of the 20% Development Fund of the City of Sorsogon for Fiscal Year 2025.”;

WHEREAS, the Local Development Council is mandated to formulate long-term, medium-term and annual socio economic development plans and policies, medium-term and annual public investment programs; appraise and prioritize socioeconomic developments programs and projects and formulate local investments incentives to promote the inflow and direction of private investment capital as provided for by Section 109 of the Local Government Code of 1991;

WHEREAS, the Annual Investment Plan (AIP) is the annual slice of the Local Development Investment Plan, referring to the indicative yearly expenditure requirements of the LGU's programs, projects and activities (PPA's) to be integrated into the Annual Budget;

WHEREAS, the AIP shall constitute the total resource requirements for the budget year including annual allocation of each PPA's that would address the needs of the people on economic, social, environmental and general services and the general services and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, the identified programs, projects and activities to be included in the AIP will contribute to the attainment of socio-economic development of the city;

NOW THEREFORE, on incidental motion of **Hon. Angelu Magda P. Ravanilla** duly seconded by **Hon. Glenn P. Olbes** resolve as it is hereby resolved to adopt and approve City Development Council Resolution No. 03, Series of 2022 entitled "Resolution adopting and approving City Development Council –Resolution No. 03, Series of 2024 entitled "Resolution Approving the Annual Investment Program (AIP) and the Proposed Utilization of the 20% Development Fund of the City of Sorsogon for Fiscal Year 2025.";

RESOLVED FURTHER, that copies of this resolution be furnished to all concerned for their information and guidance.

DATE APPROVED: **February 27, 2024**

I hereby certify to the correctness of the foregoing resolution.


ROAN E. DOMASIAN
Secretary to the Sangguniang Panlungsod

ATTESTED:


NESTOR J. BALDON

City Councilor/Temporary Presiding Officer

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-001	General Public Program	Office of the City Mayor											
1000-2-01-001-024	MAESTERHAMOR PROGRAMS												
1000-2-01-001-024-01-07	Market												
1000-2-01-001-024-01-07-01	Construction and Improvement of Fish Landing at Bucalbucalan, West District, Sorsogon City	CMO	January	December		General Fund			5,000.00	5,000.00			
1000-2-01-001-024-01-07-02	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		3,936.00		3,936.00			
1000-2-01-001-024-01-08	Agriculture												
1000-2-01-001-024-01-08-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		600.00		600.00			
1000-2-01-001-024-01-09	Economic Development												
1000-2-01-001-024-01-09-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		700.00		700.00			
1000-2-01-001-024-01-10	Social Services												
1000-2-01-001-024-01-10-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		3,000.00		3,000.00			
1000-2-01-001-024-01-10-02	Other Supplies and Materials Expense- Womens Month Celebration	CMO	January	December		General Fund		14,000.00		14,000.00			
1000-2-01-001-024-01-10-03	Other Supplies and Materials Expense- Civil Society Empowerment Program	CMO	January	December		General Fund		300.00		300.00			
1000-2-01-001-024-01-10-04	Food Supplies Expense	CMO	January	December		General Fund		100.00		100.00			
1000-2-01-001-024-01-11	Tourism												
1000-2-01-001-024-01-11-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		5,000.00		5,000.00			
1000-2-01-001-024-01-11-02	Rent Expense	CMO	January	December		General Fund		500.00		500.00			
1000-2-01-001-024-01-11-03	Food Supplies Expense	CMO	January	December		General Fund		500.00		500.00			
1000-2-01-001-024-01-11-04	Other Supplies and Materials Expense	CMO	January	December		General Fund		500.00		500.00			
1000-2-01-001-024-01-11-05	Awards/Rewards Expense	CMO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-024-01-11-06	Honorarium	CMO	January	December		General Fund		500.00		500.00			
1000-2-01-001-024-01-12	Education												
1000-2-01-001-024-01-12-01	Scholarship Expense	CMO	January	December		General Fund		2,500.00		2,500.00			
1000-2-01-001-024-01-12-02	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		5,500.00		5,500.00			
1000-2-01-001-024-01-13	Rural Development												
1000-2-01-001-024-01-13-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-024-01-14	Health												
1000-2-01-001-024-01-14-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		800.00		800.00			
1000-2-01-001-024-01-15	Animal Welfare												
1000-2-01-001-024-01-15-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		500.00		500.00			
1000-2-01-001-024-01-16	Marine Life Protection												
1000-2-01-001-024-01-16-01	Other Maintenance and Operating Expenses	CMO	January	December		General Fund		500.00		500.00			

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

[illegible]

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
9000-2-03-012-008	DISASTER PREPAREDNESS AND RESPOSE									-			
9000-2-03-012-008-69	11. Rehabilitation / Construction of Farm Machinery and Equipment Shed	CDRRMO	January	December		5% LDRRMF			930,024.03	930,024.03			
9000-2-03-012-008-70	12. Stockpiling of Goods	CDRRMO	January	December		5% LDRRMF		13,000.00		13,000.00			
9000-2-03-012-008-71	13. Conduct of Drills and Trainings to Barangays	CDRRMO	January	December		5% LDRRMF		327.00		327.00			
9000-2-03-012-008-72	14. Conduct of CBMS	CDRRMO	January	December		5% LDRRMF		774.00		774.00			
9000-2-03-012-008-73	15. Conduct of Training and Drills	CDRRMO	January	December		5% LDRRMF		324.00		324.00			
9000-2-03-012-008-74	16. Construction of Flood Control at Brgy. Sugod, Bacon District	CDRRMO	January	December		5% LDRRMF			15,100.00	15,100.00			
9000-2-03-012-006	DISASTER PREVENTION AND MITIGATION	CDRRMO	January	December						-			
9000-2-03-012-006-09	A.1. Provision for Prevention & Moitigation Projects that will reduce /mitigaterisks:	CDRRMO	January	December		5% LDRRMF				-			
9000-2-03-012-006-10	a. Construction of Multi-purpose/Evacuation Bldg., Brgy. Marinas, Sorsogon City	CDRRMO	January	December		5% LDRRMF			2,857.00	2,857.00			
9000-2-03-012-006-11	b. Construction of Multi-purpose/Evacuation Bldg., Brgy. Buhatan, Sorsogon City	CDRRMO	January	December		5% LDRRMF			2,631.00	2,631.00			
9000-2-03-012-006-12	c. Construction of sea Wall w/ River Control, Rizal, West, Sorsogon City	CDRRMO	January	December		5% LDRRMF			14,513.00	14,513.00			
9000-2-03-012-006-13	2. Provisions & Conduct of Hazard Risk Vulnerability Assessment, Amping Equipment, tools, etc.	CDRRMO	January	December		5% LDRRMF		750.00		750.00			
9000-2-03-012-006-14	3. Barangay Capability Building Trainings on Mainstreaming DRR/CCA in Development Planning and Project Evaluation	CDRRMO	January	December		5% LDRRMF		300.00		300.00			
9000-2-03-012-006-15	4. Updating/Formulation of the LDRRM Plan	CDRRMO	January	December		5% LDRRMF		400.00		400.00			
9000-2-03-012-006-16	Sorsogon City Comprehensive Drainage and Sewerage System Plan	CDRRMO	January	December		5% LDRRMF			10,000.00	10,000.00			
9000-2-03-012-006-17	Construction/Upgrading & Rehabilitation of City Drainage System	CDRRMO	January	December		5% LDRRMF			10,000.00	10,000.00			
9000-2-03-012-006-18	Hydrographic Survey and Mapping	CDRRMO/CMO	January	December		5% LDRRMF/20% DF/General Fund			60,000.00	60,000.00			
9000-2-03-012-006-19	Construct, Repair, and Improve Infrastructure/Buildings	CDRRMO/CMO	January	December		5% LDRRMF/20% DF/General Fund			20,000.00	20,000.00			
9000-2-03-012-006-20	Procurement of Long-range Sirens for Early Warning System	CDRRMO	January	December		STF(LDRRMF2021)			300.00	300.00			
9000-2-03-012-006-21	Procurement of Rescue Boat	CDRRMO	January	December		STF(LDRRMF2021)			487.00	487.00			
9000-2-03-012-006-22	Procurement of AWS/FEWS to be installed in strategic locations	CDRRMO	January	December		STF(LDRRMF2022)			1,624.00	1,624.00			
9000-2-03-012-006-23	Provision for evacuation center-Supplies, tools and Equipment (East, West, Bacon)	CDRRMO	January	December		STF(LDRRMF2023)			201.00	201.00			
9000-2-03-012-006-24	Stockpiling of Basic Emergency Supplies (Food and Non-food Supplies)	CDRRMO	January	December		STF(LDRRMF2024)		5,500.00		5,500.00			
9000-2-03-012-006-25	Conduct of Seminar & Trainings on Community Based DRRM/CCA	CDRRMO	January	December		STF(LDRRMF2024)		611.00		611.00			

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
9000-2-03-012-006-26	Renovation of DRRMO/EOC Building Cabid-an, Sorsogon City	CEO	January	December		STF(LDRRMF2024)			12,000.00	12,000.00			
9000-2-03-012-006-27	Conduct of Hydrological Survey	CPDO/CDRRMO	January	December		STF(LDRRMF2024)			3,000.00	3,000.00			
9000-2-03-012-006-28	Procurement of EOC Generator Set	CDRRMO	January	December		STF(LDRRMF2024)			1,200.00	1,200.00			
9000-2-03-012-006-29	Construction of Multi-purpose Building Cum Evacuation @ Buenavista, West District	CDRRMO/CMO	January	December		STF(LDRRMF2024)			2,887.00	2,887.00			
9000-2-03-012-006-30	Construction of Multi-purpose Evacuation/EOC @ Poblacion, Bacon District	CDRRMO/CMO	January	December		STF(LDRRMF2024)			2,000.00	2,000.00			
9000-2-03-012-009	RELIEF AND RECOVERY (MOOE)									-			
9000-2-03-012-009-23	Provision of fuel to rescue vehicles and heavy equipment	CDRRMC	January	December		LDRRMF		545.00		545.00			
9000-2-03-012-009-24	Conduct of PDNA	CDRRMC	January	December		LDRRMF		500.00		500.00			
9000-2-03-012-009-25	Conduct of Search and Retrieval Operation	CDRRMC	January	December		LDRRMF		500.00		500.00			
9000-2-03-012-009-26	Provision of Medicines and supplements	CDRRMC	January	December		LDRRMF		4,000.00		4,000.00			
9000-2-03-012-009-27	Procurement of Relief Goods	CSWDO	January	December		LDRRMF		10,000.00		10,000.00			
9000-2-03-012-009-28	Provision of medical assistance to affected/disaster stricken livestock	CHO	January	December		LDRRMF		500.00		500.00			
9000-2-03-012-009-29	Provision of livelihood assistance to affected farmers	CDRRMC	January	December		LDRRMF		1,000.00		1,000.00			
3000-2-01-003	Agricultural Production Program	OFFICE OF THE CITY AGRICULTURIST								-			
8000-2-02-003-006-08-33	Supplies and Materials for Verification Trials and Research	AGRICULTURE	January	December		General Fund			400.00	400.00			
8000-2-02-003-006-08-34	Marketing Support to Farmers and Fisherfolk	AGRICULTURE	January	December		General Fund			1,500.00	1,500.00			
8000-2-02-003-006-08-35	Hiring of Caretakers / Maintenance Man	AGRICULTURE	January	December		General Fund			480.00	480.00			
8000-2-02-003-006-08-36	Establishment and Maintenance of Seed Farm/Opv Production /Demo Farm	AGRICULTURE	January	December		General Fund			395.00	395.00			
8000-2-02-003-006-08-37	Preparation of City Agricultural and Fishery Mechanization Plan covering a 5 year period and undertake, coordinate and monitor its implementation	AGRICULTURE	January	December	Approved, funded and implemented City Agricultural and Fishery Mechanization Plan								
8000-2-02-003-006-08-38	Formulation of City ABE Master Plan / Program with the following components: (a) AF mechanization; (b)soil and water conservation and irrigation; © farm to market road network plan; (d) post-harvest, agro-processing and agro-industrial development; (e) agricultural and biological waste utilization and management; and (f) Renewable Energy Program for Agri - Fishery Sector for Approval by the Sanggunian (Joint DA-DILG MC No.11, series of 2024 in relation to RA No. 10915)	AGRICULTURE	January	December	Approved, funded and implemented City ABE Master plan								

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
8000-2-02-003-006-08-48	Undertake, coordinate and monitor the construction and monitor the construction, operation, maintenance, improvement and management of the following programs and projects of the City LGU: a. Irrigation, Soil and Water Conservation Projects (SWIPs, Diversion Dams, Communal Irrigation System, Bio -engg for flood control b. Agri - Fisheries machinery and infrastructure of extension and on -site research centers (demo-farms, etc.) c. Post harvest facilities (MPDP, warehouse, slaughterhouses and for fishing communities d. Agri-Fisheries Machinery and equipment Service Centers; e. Farm- to Market Road; f. AB Waste Management Facilities (Biogas, Composting, etc); and g. ABE Projects for Local Climate Change Action Plan- Renewable Energy for Agri-fishery Sector,etc.	AGRICULTURE	January	December	ABE Facilities constructed, operated and maintained								
8000-2-02-003-006-08-49	Undertake ABE Regulatory Activities in coordination and collaboration with BAFE through RAED, concerned NGA's and other offices of LGU's a. Undertake Registration of Agri-fishery machinery owners in the City	AGRICULTURE	January	December	All barangays have registered AF machinery owners								
8000-2-02-003-006-08-50	b. Undertake Registration of Fish Hatcheries Fish Breeding facilities and Private Fishponds in the City	AGRICULTURE	January	December	All barangays are registering Fish Hatcheries, Fish Breeding facilities and Private Fishponds								
8000-2-02-003-006-08-51	c. Licensing of all Post Harvest Facilities;Fish Processing Plants, Ice Plants, Cold storages and Fish Ports / Landings in the City	AGRICULTURE	January	December	All barangays are registering Post- Harvest Facilities: fish processing plants, ice plants								
8000-2-02-003-006-08-52	d. Enforcement of PABES in the LGU procurement of Agri-Fisheries Machinery and Onfra Projects	AGRICULTURE	January	December	100% PAES enforced in City procurement of AF machineries								
8000-2-02-003-006-08-53	e. Enforcement of PABES in building permit in the City	AGRICULTURE	January	December	The City have enforced PABES in the issuance of building permits for Agri - fishery buildings								
8000-2-02-003-006-08-54	f. Assist BAFE and RAED in after -sales service monitoring of MFADDIE	AGRICULTURE	January	December	Conducted after -sales service monitoring in the city								
8000-2-02-003-006-08-55	g. Assistance to BSFE and RAED on the permit to operate application of MFADDIE	AGRICULTURE	January	December	All MFADDIE in the city have secured Permit to Operate from BAFE								

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
8000-2-02-003-006-08-56	Establishment , maintain and regularly update the city data-bank on irrigation, post harvest facilities, agricultural and fishery machinery and equipment, and agricultural and biosystems infrastructure projects through the Agricultural and Biosystems Engineering Management Information System (ABEMIS)	AGRICULTURE	January	December	City ABEMIS established, maintained and updated with BAFE								
8000-2-02-003-006-08-57	Provide training and extension activities to farmers and fisherfolk particularly in the installation, operation and maintenance of their irrigation, postharvest facilities, and AB machinery projects in coordination with the agriculture and fisheries extension workers.	AGRICULTURE	January	December	TESDA Accredited ABEs in the City as TVET Trainers and competency assessors.								
8000-2-02-003-006-08-58	Undertake and / or coordinate the pilot testing and commercialization of matured ABE technologies	AGRICULTURE	January	December	No. of ABE technologies pilot tested and commercialized								
8000-2-02-003-006-08-59	Provide assistance in the organization in the organization of the Agricultural and Fishery Mechanization Committee (AFMeC) of the City AgricultURAL and Fishery Council and the Provincial chapter of PSABE.	AGRICULTURE	January	December	Organized AFMEC of PAFC								
8000-2-02-003-006-08-60	ICT EQUIPMENT	AGRICULTURE	January	December									
8000-2-02-003-006-08-60-1	High End Laptop	AGRICULTURE	January	December					150	150			
8000-2-02-003-006-08-60-2	Polyester Sticker Printer & Polyester Sticker (for Registration of machineries)	AGRICULTURE	January	December					17	17			
8000-2-02-003-006-08-61	TECHNICAL & SCIENTIFIC EQUIPMENT	AGRICULTURE	January	December						-			
8000-2-02-003-006-08-61-1	Laser Measurer	AGRICULTURE	January	December					28	28			
8000-2-02-003-006-08-61-2	Range Finder	AGRICULTURE	January	December					78	78			
8000-2-02-003-006-08-61-3	Concrete Test Hammer	AGRICULTURE	January	December					196	196			
8000-2-02-003-006-08-61-4	Rebar Locator	AGRICULTURE	January	December					387	387			
8000-2-02-003-006-08-61-5	Pyranometer & Quantum Sensor with Light Sensor Logger	AGRICULTURE	January	December					467	467			
8000-2-02-003-006-08-61-6	SUBSURFACE Mapping Resistivity Meter	AGRICULTURE	January	December					5,385	5,385			
8000-2-02-003-006-08-61-7	GNSS Real Time Kinematic (RTK0) (Base & Rover)	AGRICULTURE	January	December					1,000	1,000			
8000-2-02-003-006-08-61-8	Total Station	AGRICULTURE	January	December					885	885			
1000-2-01-010	Engineering and Infrastructure Management Program	OFFICE OF THE CITY ENGINEERING								-			
	Social Services												
1000-2-01-010-048	Construction of Housing Units	CEO	January	December		20% Development Fund			60,000.0	60,000			

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-010-049	Construction of ECCD Centers @ Abuyog, East and Bato (Canarum/Sta Teresita Bacon	CEO	January	December		20% Development Fund			8,000.00	8,000			
1000-2-01-010-050	Construction and Installation of Solar Streetlights @ Pier Talisay, West District	CEO	January	December		20% Development Fund			10,000.00	10,000			
1000-2-01-010-051	Construction of Barangay Health Center at Brgy, Talisay, West District	CEO	January	December		20% Development Fund			2,780.00	2,780			
1000-2-01-010-052	Construction of Water System, PNP-SAF Camp at Brgy. Salvacion, Bacon District	CEO	January	December		20% Development Fund			1,000.00	1,000			
1000-2-01-010-053	Construction/Installation of Solar Streetlights at Sitio Madan-an Bibincahan, East District	CEO	January	December		20% Development Fund			9,068.00	9,068			
	Economic Services												
1000-2-01-010-054	Building or Shed for Organic Fertilizer Production @Pamurayan, West District	CEO	January	December		20% Development Fund			1,000.00	1,000			
1000-2-01-010-055	Portable or Collapsible Mushroom House @ Abuyog, East District	CEO	January	December		20% Development Fund			300.00	300			
1000-2-01-010-056	Purchase of Heavy Equipment-Bulldozer	CEO	January	December		20% Development Fund			8,000.00	8,000			
1000-2-01-010-057	Farm to Market Road, Phase 2 at San Lorenzo Bibincahan, East District	CEO	January	December		20% Development Fund			9,275.00	9,275			
1000-2-01-010-058	Construction of Georesistivity Exploration, PNP-SAF Camp at Salvacion, Bacon District	CEO	January	December		20% Development Fund			140.00	140			
1000-2-01-010-059	Construction of Local Road with Line Canal, Phase 2 at Balogo, East District	CEO	January	December		20% Development Fund			1,000.00	1,000			
1000-2-01-010-060	Reblocking/Improvement of Local Road at Bucalbucalan, West District	CEO	January	December		20% Development Fund			3,500.00	3,500			
1000-2-01-010-061	Construction of Farm to Market Road at Bogña, Bacon District		January	December		20% Development Fund			1,500.00	1,500			
1000-2-01-010-062	Improvement of Public Market	CEO	January	December		20% Development Fund			5,000.00	5,000			
1000-2-01-010-063	Livelihood for Fisheries		January	December		20% Development Fund			2,500.00	2,500			
1000-2-01-010-064	Livelihood Assistance	CEO	January	December		20% Development Fund			7,200.00	7,200			
	Environmental Management												
1000-2-01-010-065	Construction of Irrigation Canal from Main Source to Lateral Canal @ Del Rosario, Bacon District	CEO	January	December		20% Development Fund			2,539.00	2,539			
1000-2-01-010-066	Construction of Drainage Canal at Sitio Sip-ac Cabid-an, East District	CEO	January	December		20% Development Fund			800.00	800			
1000-2-01-010-067	Rehabilitation/Construction of Drainage Canal at Pier Site Talisay, West District	CEO	January	December		20% Development Fund			2,196.00	2,196			
1000-2-01-010-068	Construction of MRF	CEO	January	December		20% Development Fund			500.00	500			
1000-2-01-010-069	Rehabilitation/Maintenance of Wastewater Treatment Facilities of Public Markets	CEO	January	December		20% Development Fund			1,500.00	1,500			
	Repair/Improvement of Drainage System @ Polvorista, East District Sorsogon City	CEO	January	December		20% Development Fund			5,000.00	5,000			
	Repair/Improvement of Drainage System @ Burabod, East District Sorsogon City	CEO	January	December		20% Development Fund			2,000.00	2,000			
	Construction of Drainage System @ San Lorenzo Bibincahan, Sorsogon City	CEO	January	December		20% Development Fund			5,000.00	5,000			

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
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							P5	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
	Construction of Drainage System @ OLV Pangpang, Sorsogon City	CEO	January	December		20% Development Fund			15,000.00	15,000			
	Construction of Flood Control @ Bibincahan, Sorsogon City	CEO	January	December		20% Development Fund			5,000.00	5,000			
	Construction of Line Canal @ Rizal, West District	CEO	January	December		20% Development Fund			1,000.00	1,000			
	Construction of Line Canal @ TublijonRizal, West District	CEO	January	December		20% Development Fund			1,000.00	1,000			
	Rehabilitation of River Control @ Pangpang, West District	CEO	January	December		20% Development Fund			20,000.00	20,000			
	INFRASTRUCTURE SERVICES												
1000-2-01-010-070	Road Opening @ Macabog, East District	CEO	January	December		20% Development Fund			6,000	6,000			
1000-2-01-010-071	Construction/Improvement of Road @Macabog, West District	CEO	January	December		20% Development Fund			6,000	6,000			
1000-2-01-010-072	Construction and Installation of Solar Streetlights Along Rizal, Magsaysay and T. Diño Street	CEO	January	December		20% DF/Province/NGA			50,000	50,000			
1000-2-01-010-073	Construction/Upgrading of Decent Access Road @Piot- Macabog, West District	CEO	January	December		20% DF/Province/NGA			2,000	2,000			
3000-2-01-016	Social and Welfare Development Program	OFFICE OF THE CITY SOCIAL WELFARE DEVELOPMENT											
	Early Childhood Care and Development (ECCD) Program & Other Expenses												
3000-2-01-016-011-11	Training and Seminars	CSWDO	January	December					90	90			
3000-2-01-016-011-12	Prizes	CSWDO	January	December					30	30			
3000-2-01-016-011-13	Transportation Expenses / Assistance	CSWDO	January	December					80	80			
	GAD/Women/Solo Parents		January	December						-			
3000-2-01-016-011-14	Subsidy to Federation Officers & Barangay Womens Officers	CSWDO	January	December					256	256			
3000-2-01-016-011-15	Trainings and Seminars	CSWDO	January	December					90	90			
3000-2-01-016-011-16	Transportation Assistance	CSWDO	January	December					100	100			
3000-2-01-016-011-17	Assistance to Barangay Organization (Donations)	CSWDO	January	December					400	400			
3000-2-01-016-011-18	Other MOOE	CSWDO	January	December					54	54			
	Children's Welfare Program									-			
3000-2-01-016-011-19	Prizes	CSWDO	January	December					100	100			
3000-2-01-016-011-20	Supplementary Dietary Program									-			
3000-2-01-016-011-21	Assistance to Barangay Implementers (Donations)	CSWDO	January	December					200	200			
	Family Welfare Program									-			
3000-2-01-016-011-22	Prizes		January	December					100	100			
	Local Council for the Protection of Children									-			
3000-2-01-016-011-23	Donations - Assistance to Bahay Pag -asa & RRCY	CSWDO	January	December					75	75			
3000-2-01-016-011-24	Trainings Expenses	CSWDO	January	December					110	110			
3000-2-01-016-011-25	Transportaion Expenses /Assistance	CSWDO	January	December					190	190			
3000-2-01-016-011-26	Advocacy Materials	CSWDO	January	December					70	70			
3000-2-01-016-011-27	Other MOOE	CSWDO	January	December					55	55			
	Protective Services									-			

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
3000-2-01-016-011-28	Donation - Assistannce to needing financial support	CSWDO	January	December					30,000	30,000			
3000-2-01-016-011-29	Trainings/ Seminars/Celebrations/Meetings Expenses	CSWDO	January	December					15,000	15,000			
3000-2-01-016-011-30	Food Supplies	CSWDO	January	December					3,000	3,000			
3000-2-01-016-011-31	Prizes	CSWDO	January	December					200	200			
3000-2-01-016-011-32	Transportation Expenses / Assistance	CSWDO	January	December					500	500			
3000-2-01-016-011-33	Other MOOE	CSWDO	January	December					1,300	1,300			
	Assistance to Individual in Crisis Situation (AICS)									-			
3000-2-01-016-011-34	Donation-Assistance	CSWDO	January	December					56,500	56,500			
	Food Assistance and Relief Goods /welfare Goods									-			
3000-2-01-016-011-35	Welfare Goods Expenses	CSWDO	January	December					45,000	45,000			
	IEC Materials to Vunerable Sectors									-			
3000-2-01-016-011-36	IEC bags for every HH	CSWDO	January	December					15,000	15,000			
	IEC Materials during Womens Mo. / End Violence									-			
3000-2-01-016-011-37	IEC Materials during womens mo /end violence	CSWDO	January	December					15,000	15,000			
3000-2-01-016-011-38	Social Protection Program									-			
3000-2-01-016-011-39	Demolition / relocation Expenses	CSWDO	January	December						-			
3000-2-01-016-011-40	Assistance to Families affected by Demolition	CSWDO	January	December					500	500			
3000-2-01-016-011-41	4Ps Programs and Services	CSWDO	January	December						-			
3000-2-01-016-011-42	Trainings / Meetings /Seminars	CSWDO	January	December					500	500			
3000-2-01-016-011-43	Transportation Assistance	CSWDO	January	December					500	500			
3000-2-01-016-011-44	Other Social Protection Activities	CSWDO	January	December						-			
3000-2-01-016-011-45	Trainings	CSWDO	January	December					3,800	3,800			
3000-2-01-016-011-46	Transportation Expenses /Assistance	CSWDO	January	December					500	500			
3000-2-01-016-011-47	Counterpart to Social Protection Programs funded by National agency (donations)	CSWDO	January	December					1,000.00	1,000			
3000-2-01-016-011-48	Food Assistance	CSWDO	January	December					2,000.00	2,000			
3000-2-01-016-011-49	Other Supplies and Materials	CSWDO	January	December					2,400.00	2,400			
3000-2-01-016-011-50	Training Supplies and Materials	CSWDO	January	December					500.00	500			
3000-2-01-016-011-51	Other MOOE	CSWDO	January	December					3,300.00	3,300			
	Supplemental Feeding Program									-			
3000-2-01-016-011-52	Other Supplies and Materials	CSWDO	January	December						-			
3000-2-01-016-011-53	Equipment & Materials	CSWDO	January	December					2,000.00	2,000			
3000-2-01-016-011-54	Food Assistance	CSWDO	January	December					4,000.00	4,000			
3000-2-01-016-011-55	Transportaion Assistance	CSWDO	January	December					700.00	700			
3000-2-01-016-011-56	Reproduction of Forms	CSWDO	January	December					800.00	800			
3000-2-01-016-011-57	Donation -Financial Assistance	CSWDO	January	December					28,000	28,000			
	Recovery Reintegration Program for Trafficked Person									-			
3000-2-01-016-011-58	Trainings / Meetings /Seminars	CSWDO	January	December					200	200			

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
3000-2-01-016-011-59	Prizes	CSWDO	January	December					70	70			
3000-2-01-016-011-60	Transportaion Expenses/ Assistance	CSWDO	January	December					150	150			
3000-2-01-016-011-61	Advocacy Materials	CSWDO	January	December					50	50			
3000-2-01-016-011-62	Other MOOE	CSWDO	January	December					30	30			
	Persons with Disability (Auxilliary Services)									-			
3000-2-01-016-011-62	Assistance Devices	CSWDO	January	December					3,000	3,000			
	Sustainable Livelihood Program	CSWDO	January	December						-			
3000-2-01-016-011-63	Financial Assistance	CSWDO	January	December					1,000	1,000			
	Comprehensive Programs for Street Children	CSWDO								-			
3000-2-01-016-011-64	Trainings / Meetings /Seminars	CSWDO	January	December					200.00	200			
3000-2-01-016-011-65	Transportaion Expenses/ Assistance	CSWDO	January	December					150	150			
3000-2-01-016-011-66	Prizes	CSWDO	January	December					50	50			
3000-2-01-016-011-67	Other MOOE	CSWDO	January	December					100	100			
	GROUPIE	GROUPIE								-			
3000-2-01-016-011-68	Financial Assistance to Persons with Disabilities (PWD)									-			
3000-2-01-016-011-69	Donations -Assistance to PWD	CSWDO	January	December					24,960	24,960			
3000-2-01-016-011-70	Free - Miovies, Assistance / LGU Counterpart	CSWDO	January	December					440	440			
	Financial Assistance to Senior Citizens									-			
3000-2-01-016-011-71	Donations - Assistance to Women	CSWDO	January	December					27,000	27,000			
3000-2-01-016-011-72	Free - Miovies, Assistance / LGU Counterpart	CSWDO	January	December					900	900			
	Assistance to Office of the Persons with Disability Affairs									-			
3000-2-01-016-011-73	Subsidy to Fed Officers & BAPDA Presidents	CSWDO	January	December					384	384			
3000-2-01-016-011-74	Trainings / Meetings	CSWDO	January	December					250	250			
3000-2-01-016-011-75	Transportation Expenses / Assistance	CSWDO	January	December					200	200			
3000-2-01-016-011-76	Non -Accountable Forms	CSWDO	January	December					80	80			
3000-2-01-016-011-77	Other MOOE	CSWDO	January	December					86	86			
	Assistance to Barangay Association fro senior Citizens Affairs (BASCA and other Senior Citizens Activities and Programs)									-			
3000-2-01-016-011-78	BASCA General Assembly	CSWDO	January	December					23	23			
3000-2-01-016-011-79	Water Expenses	CSWDO	January	December					10	10			
3000-2-01-016-011-80	Non -Accountable Forms	CSWDO	January	December					148	148			
3000-2-01-016-011-81	Subsidy to fed Officers & BASCA Presidents	CSWDO	January	December					438	438			
3000-2-01-016-011-82	Communication Expenses	CSWDO	January	December					6	6			
3000-2-01-016-011-83	Advocacy Materials	CSWDO	January	December					10	10			
3000-2-01-016-011-84	Repair & Maintenance - Machinery and Equipment	CSWDO	January	December					43	43			
3000-2-01-016-011-85	Other MOOE	CSWDO	January	December					22	22			
	ACODER									-			
3000-2-01-016-011-86	Financial Assistance								10,200	10,200.00			
3000-2-01-016-011-87	Othe MOOE								500	500.00			

CY 2025 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 1
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR

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	Transportation Assistance to Federation Officers of Solo Parents, Celebration									-			
3000-2-01-016-011-88	Subsidy to Barangay Solo Parent President	CSWDO	January	December					256	256.00			
3000-2-01-016-011-89	Transportation Expenses / Assistance	CSWDO	January	December					170	170.00			
3000-2-01-016-011-90	Prizes	CSWDO	January	December					90	90.00			
3000-2-01-016-011-91	Trainings / Meetings /Seminars	CSWDO	January	December					210	210.00			
3000-2-01-016-011-92	Non -Accountable Forms	CSWDO	January	December					30	30.00			
3000-2-01-016-011-93	Other MOOE	CSWDO	January	December					44	44.00			

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Attested By:

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Local Chief Executive