



2025

# ANNUAL INVESTMENT PROGRAM

SORSOGON CITY

**PRACTICAL VISION AND STRATEGIC DIRECTIONS**

Budget: 2025

Province: Sorsogon

City: Sorsogon

Practical		Strategic Direction			
Vision Statement	Sector	Action Statement	Plan Period		
			2023	2024	2025
A progressive and dignified city of choice with healthy, empowered, values-oriented and resilient Sorsogonans in a livable, competitive and sustainable environment under a participatory, transparent and humane governance	<b>General Public Services</b>	1. To empower stakeholders and sectoral groups in the planning process of LGU programs, projects and activities			
		1.1. Invite all CSOs in the City for accreditation	X	X	X
		1.2. Sectoral representation of NGOs and POs in the City Development Council, Local School Board, Local Health Board, Peace and Order Council, City Disaster Risk Reduction Management Council and other Local Special Bodies	X	X	X
		2. To enhance the delivery of service to the general public service			
		2.1. Computerization of Business Permits and Licensing Section, City Assessor's Office, City Treasurer's Office and City Civil Registrar's Office	X	X	X
		21.1. On line registration/ application/ release/ research and queries	X	X	X
		2.2. Facilitate for the construction/repair/ rehabilitation/ improvement of city government facilities and buildings	X	X	X
		2.3. Install necessary equipment for a smooth and efficient work environment	X	X	X
		2.4. Adoption and promotion of efficient, transparent and effective tax collection	X	X	X
		2.5. Implementation of Human Resource Development Programs for employees of the City Government	X	X	X
3. To enact legislative measures attuned to the current development directions					
3.1. Disseminate and publicize related codes to the target audience through city wide information education campaign	X	X	X		
3.2. Monitor the implementation of Ordinances	X	X	X		

		4. To develop a venue that will make information available to all constituents and a mechanism for feed backing 4.1. Maintain and update Sorsogon City website 4.2. Maintain city's radio and TV program 4.3. Flyers, brochures/ reading materials readily available	X	X	X
		5. To have a sustainable water supply	X	X	X
		6. SELFIE (Sorsogon Exclusively Living for Individual Enhancement Program)	X	X	X
	<b>Economic Services</b>	1. To promote awareness and advocate organic agriculture 1.1. Establish an Organic Agriculture-rice and vegetable demo projects	X	X	X
		2. Improve the quality of life of agricultural and fishery workers 2.1. Tanging Yaman			
		2.2. Creation and provision of livelihood programs, employment opportunities and strengthening of economic enterprise	X	X	X
		2.3. Provide certified vegetable seeds, technical and input assistance and information on new/applicable technologies.	X	X	X
		2.4. Establish functional animal disease surveillance and monitoring scheme	X	X	X
		2.5. Reduce the illegal/destructive fishing gears and activities	X	X	X
		2.6. To expand seaweed production area	X	X	X
		2.7. Increase the number of fisherfolk organizations that will engage in seaweed production	X	X	X
		2.8. Conduct Climate Resiliency Field School and maintenance of climate information system and database for agriculture and fisheries	X	X	X
		2.9. Establishment of Sloping Agricultural Land Technology (SALT)	X	X	X
		3. To promote Sorsogon City as a Agri-tourism destination 3.1. Identify, rediscover and prioritize possible agri-tourism sites.	X	X	X
		3.2. Conceptualization and making of simple brochure re: attractions and destinations	X	X	X
		3.3. Conduct of seminar/trainings on tourism awareness to all stakeholders, business establishments, transport sector and barangay officials	X	X	X
		3.4. Networking and linkages to promote pili products	X	X	X
		4. Strict implementation of RA 9003 (Solid Waste Management Act of 2000) 4.1. Continues IEC	X	X	X
		5. Merkado Ko, Urgolyo Ko Program	X	X	X

		6. Gayon Sorsogon (Environment & Tourism Program)	X	X	X
	<b>Social Services</b>	1. To provide social upliftment programs			
		1.1. Identify additional Philhealth beneficiaries	X	X	X
		1.2. Sustainability of the City Scholarship Program	X	X	X
		1.3. Conduct advocacy on ALS Program, Organic Agriculture, Environmental issues, Drug Abuse Prevention	X	X	X
		1.4. Implementation of Alternative Learning System, skills training and education program	X	X	X
		1.5. Provision of training and learning materials to DCWs and school materials for DCC	X	X	X
		1.6. Continued DCC accreditation	X	X	X
		1.7. Invest in land banking	X	X	X
		1.8. Relocate the informal settlers and give them a new place to live-in, free from natural and man-made hazards and provide security of tenure to the place they are to live and living/residing	X	X	X
		1.9. Implement livelihood assistance programs	X	X	X
		1.10. GROUPIE (Gender Responsive for Organized and Unified Persons with Disability Program)	X	X	X
		1.11. YCAP (Yes to Children Assistance Program)	X	X	X
		1.12. Sulay sa Futuro (Youth Assistance Program)	X	X	X
		1.13. Taas Noo, Ciudadano Ako (Mass Housing Program)	X	X	X
		1.14. Sustiner Program	X	X	X
		1.15. Acoder Program	X	X	X
		2. To have an equitable health services to ensure a positive health outcome	X	X	X
		2.1. Delivery of public health services and programs prescribed by DOH	X	X	X
		2.2. Administer immunization	X	X	X
		2.3. Provide primary health cares	X	X	X
	2.4. Respond to emergency cases	X	X	X	
	2.5. Conduct dental consultation and treatment	X	X	X	
	2.6. Strengthen the City Pharmacy	X	X	X	
	2.7. Continued hiring and training to health provider personnel				
	2.8. Kalusugan Mo, Sagot Ko	X	X	X	
	3. To maintain peace and order situation				

		3.1. Promotion of peace and order and protective programs by providing support to Anti-Drug Abuse Programs and anti-illegal activities	X	X	X
		3.2. Strict law enforcement	X	X	X
		3.3. Strengthen LuponTagapamayapa			
		3.4. Training and retraining of enforcers (PNP, Traffic Enforcers and Barangay Tanod)	X	X	X
		3.5. SK3 (Seguridad, Kaayusan, Katranquiloohan asin Kausawagan) Program	X	X	X
		4. To ensure preparedness in case of calamities and disasters			
		4.1. Construct disaster mitigation projects to minimize and mitigate climate change impacts	X	X	X
		4.2. Conduct trainings for emergency responders	X	X	X
		4.3. Continued IEC (tri-media)			

Prepared by:

  
**EnP. REISSA D. LAROSA GAMOS**  
 CGDHI - CPDC

Attested by:

  
**MA. ESTER E. HAMOR**  
 City Mayor

**SPECIFIC OBJECTIVES AND POLICY DECISIONS**

Budget Year : 2025

Province : Sorsogon

City : Sorsogon

AIP Reference Sector	Specific Objectives	Policy Decision
<p><b>General Public Services (1000)</b></p>	<ul style="list-style-type: none"> <li>• To empower stakeholders and sectoral groups in the planning process of LGU programs, projects and activities</li> <li>• To enhance the delivery of service to the general public service</li> <li>• To enact legislative measures attuned to the current development directions</li> <li>• To develop a venue that will make information available to all constituents and a mechanism for feed backing</li> <li>• To have a sustainable water supply</li> </ul>	<ul style="list-style-type: none"> <li>• Active CSO in special bodies shall be developed and practiced</li> <li>• Good governance shall be ensured on the basis of transparency and accountability, effective leadership and efficient and LGU workers</li> </ul>
<p><b>Economic Services (3000)</b></p>	<ul style="list-style-type: none"> <li>• To promote awareness and advocate organic agriculture</li> <li>• Improve the quality of life of agricultural and fishery workers</li> <li>• To promote Sorsogon City as a Agri-tourism destination</li> <li>• Strict implementation of RA 9003 (Solid Waste Management Act of 2000)</li> </ul>	<ul style="list-style-type: none"> <li>• Agricultural and other economic activities shall be given priority</li> <li>• Environmental protection and preservation</li> </ul>
<p><b>Social Services (8000)</b></p>	<ul style="list-style-type: none"> <li>• To provide social upliftment programs</li> <li>• To have an equitable health service to ensure a positive health outcome</li> <li>• Maintain peace and order situation</li> <li>• Ensure preparedness in case of calamities and disasters</li> </ul>	<ul style="list-style-type: none"> <li>• LGU programs shall be wholistic and responsive to the needs and demand of the soceity</li> <li>• Zero casualty</li> </ul>

Prepared by:

**EnP. REISSA D. LAROSA • GAMOS**

CGDH I -CPDC

Attested by:

**MA. ESTER E. HAMOR**

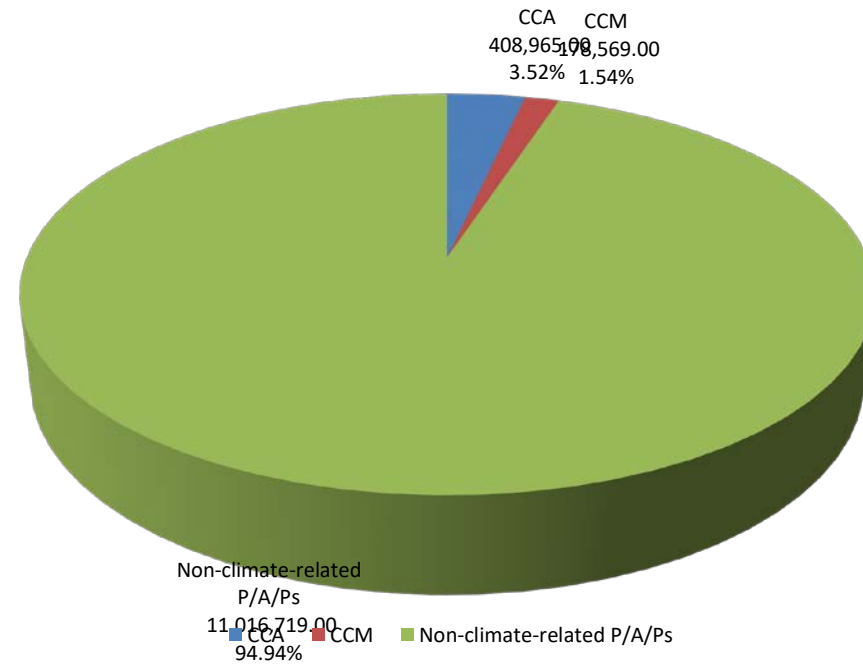
City Mayor

## Share of Climate- and Non-climate-related Expenditure

*Note: Table and chart are auto-generated*

	<b>Amount</b>
Total Budget	11,604,253.00
CCA	408,965.00
CCM	178,569.00
Non-climate-related P/A/Ps	11,016,719.00

**Figure 1: Share of Climate- and Non-climate-related Expenditure**



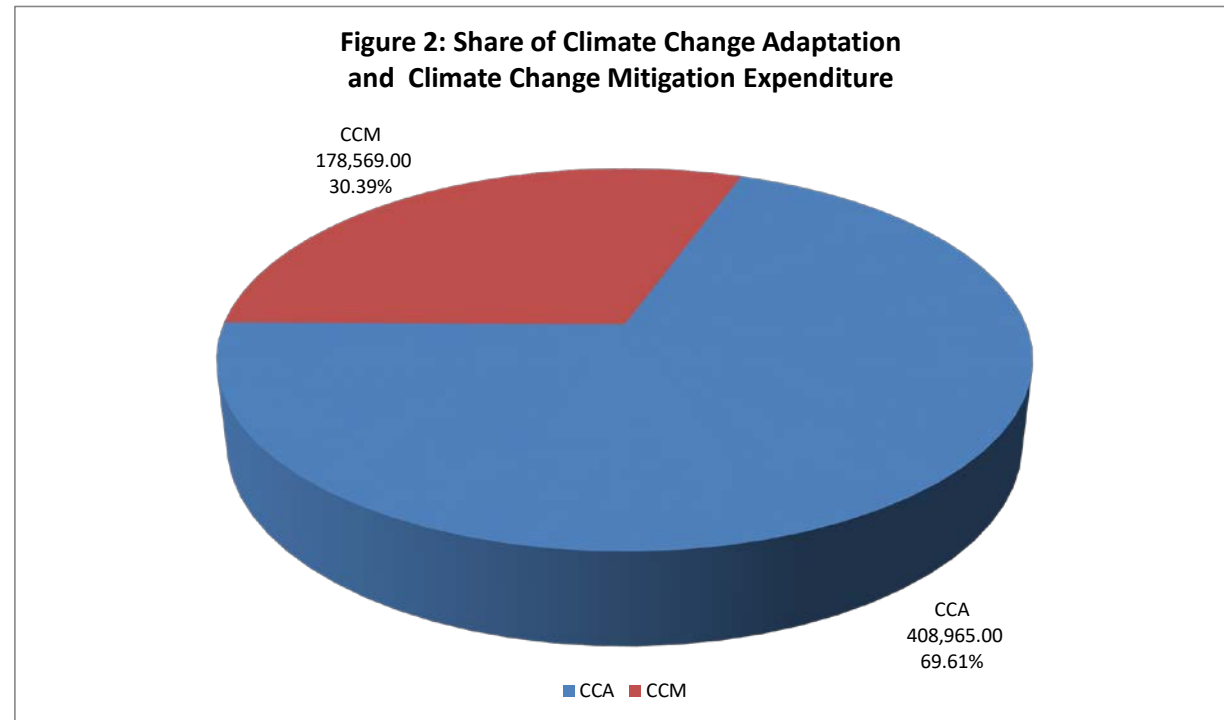




## Share of Climate Change Adaptation and Climate Change Mitigation Expenditure

*Note: Table and chart are auto-generated*

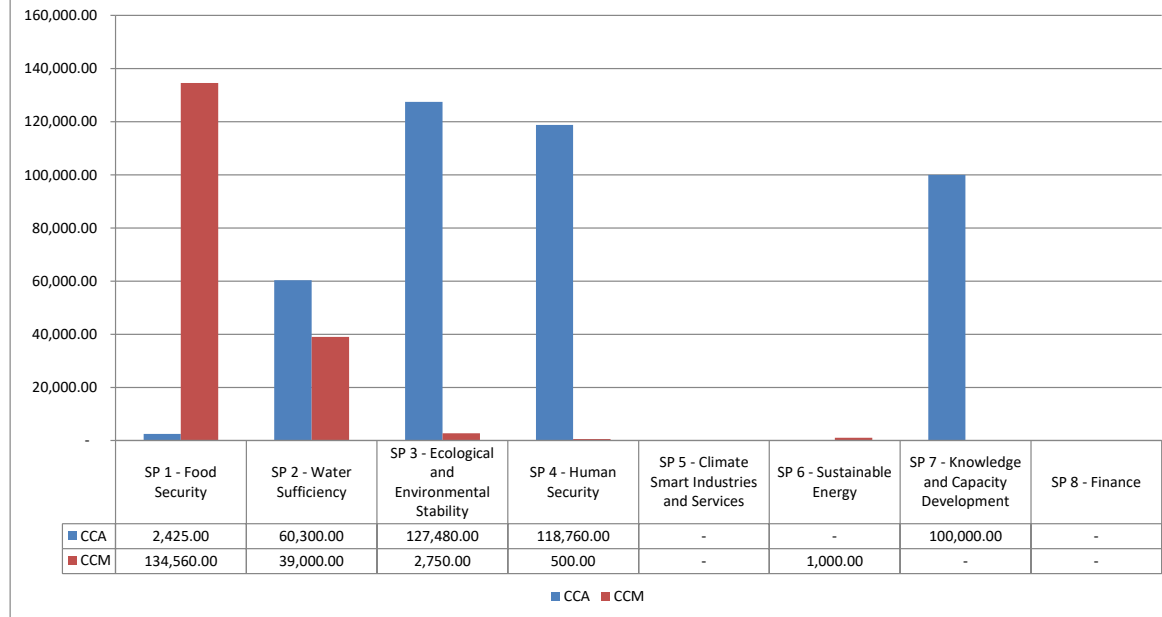
	<b>Amount</b>
Total Budget	11,604,253.00
CCA	408,965.00
CCM	178,569.00
Non-climate-related P/A/Ps	11,016,719.00



## Alignment with NCCAP Strategic Priorities

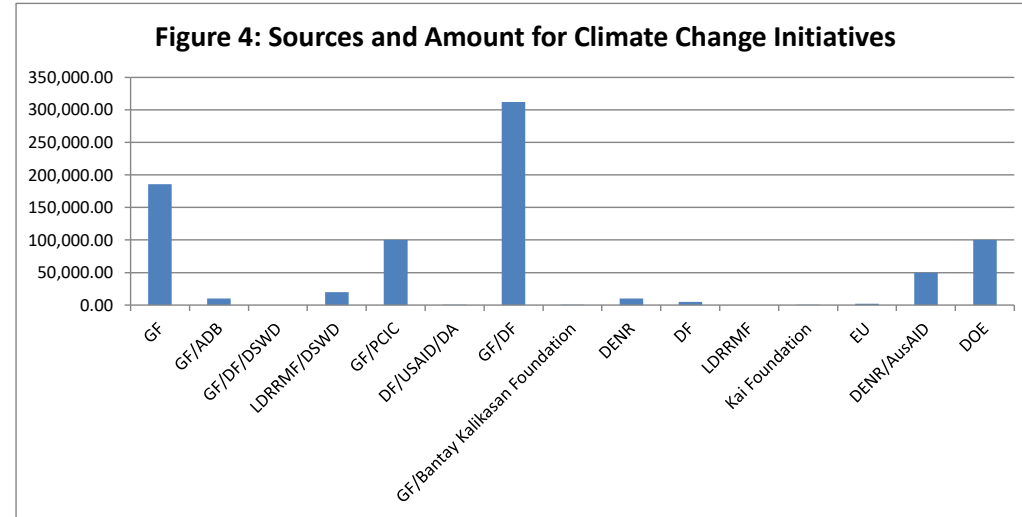
Strategic Priority	CCA	CCM	Total
SP 1 - Food Security	2,425.00	134,560.00	136,985.00
SP 2 - Water Sufficiency	60,300.00	39,000.00	99,300.00
SP 3 - Ecological and Environmental Stability	127,480.00	2,750.00	130,230.00
SP 4 - Human Security	118,760.00	500.00	119,260.00
SP 5 - Climate Smart Industries and Services	-	-	-
SP 6 - Sustainable Energy	-	1,000.00	1,000.00
SP 7 - Knowledge and Capacity Development	100,000.00	-	100,000.00
SP 8 - Finance	-	-	-
<b>Total</b>	<b>408,965.00</b>	<b>177,810.00</b>	<b>586,775.00</b>

**Figure 3: Alignment with NCCAP Strategic Priorities  
(in thousand pesos)**



## Sources and Amount of Funds for Climate Change Initiatives

Fund Source	Amount of CC Expenditure
GF	185,550.00
GF/ADB	10,000.00
GF/DF/DSWD	0.00
LDRRMF/DSWD	20,000.00
GF/PCIC	100,000.00
DF/USAID/DA	500.00
GF/DF	312,000.00
GF/Bantay Kalikasan Foundation	75.00
DENR	10,000.00
DF	5,000.00
LDRRMF	0.00
Kai Foundation	100.00
EU	2,000.00
DENR/AusAID	50,000.00
DOE	100,000.00
<b>Grand Total</b>	<b>795,225.00</b>



**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
<b>1000-2-01-001-001</b>	<b>Executive Governance Program</b>	<b>Office of the City Mayor</b>											
1000-2-01-001-001	Personnel Services	CMO	January	December		General Fund (GF) Proper	27,500.00	-	-	27,500.00			
1000-2-01-001-002	Maintenance & Other Operating Expenses	CMO	January	December		General Fund (GF) Proper	-	16,159.00	-	16,159.00			
1000-2-01-001-003	Capital Outlay	CMO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-004	Purchase of office equipment & purchase and installation of CCTV Camera	CMO	January	December	Office equipment & purchase and installation of CCTV Camera purchased	General Fund (GF) Proper	-	-	5,000.00	5,000.00			
1000-2-01-001-005	Youth Development Program	CMO	January	December	Sports training and character/ values development for youth conducted	General Fund (GF) Proper	-	4,000.00	-	4,000.00			
1000-2-01-001-006	Senior Citizens Activities and Programs	CMO	January	December	Support to Senior Citizens provided	General Fund (GF) Proper	-	2,000.00	-	2,000.00			
1000-2-01-001-008	Aid to Puericulture Center	CMO	January	December	Financial Assistance provided	General Fund (GF) Proper	-	100.00	-	100.00			
1000-2-01-001-009	Establishment of Housing Projects to include Lot Purchase and activities for the informal settlers	CMO	January	December	Developed resettlement housing, socialized housing awarded and office established	General Fund (GF) Proper/20% Development Fund	-	60,000.00	-	60,000.00			
1000-2-01-001-010	Philhealth para sa MASA	CMO	January	December	Indigent individuals provided with Philhealth Cards	General Fund (GF) Proper	-	3,000.00	-	3,000.00			
1000-2-01-001-011	Barangay Health Assistance Program (BHWs)	CMO	January	December	Assistance to BHWs provided	General Fund (GF) Proper	-	-	1,000.00	1,000.00			
1000-2-01-001-012	BICOL MEET/CITY MEET & other sports programs and activities	CMO	January	December	Sports materials, trophies, medals equipment purchased and provision of appropriate assistance to athletes, coaches and trainers	General Fund (GF) Proper	-	2,500.00	-	2,500.00			
1000-2-01-001-013	Day Care Programs and Activities, Feeding Programs and others	CMO	January	December	Provided assistance to Day Care children and workers which includes feeding program, purchase & distribution of educational materials	General Fund (GF) Proper	-	2,000.00	-	2,000.00			
1000-2-01-001-014	Barangay Nutrition Scholars (BNS) and Barangay Health Workers (BHWs) honorariums and programs	CMO	January	December	Honorariums and incentives provided to BNS and BHW	General Fund (GF) Proper	-	2,000.00	-	2,000.00			
1000-2-01-001-015	Supplemental Feeding Program	CMO	January	December	Funds provided and reduction in malnutrition	General Fund (GF) Proper	-	2,000.00	-	2,000.00			
1000-2-01-001-016	City Nutrition Sector	CMO	January	December	Programs that promotes proper nutrition and health implemented	General Fund (GF) Proper	-	500.00	-	500.00			
1000-2-01-001-017	Support to Phil. National Redcross	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	30.00	-	30.00			
1000-2-01-001-018	Assistance to SHALOM	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	100.00	-	100.00			
1000-2-01-001-019	Assistance to Oasis Children's Home Foundation, Inc.	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	100.00	-	100.00			
1000-2-01-001-020	Support to FPOP	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	10.00	-	10.00			
1000-2-01-001-021	Civil Society Empowerment Program	CMO/CPDO	January	December	Empowered Civil Society	General Fund (GF) Proper	-	500.00	-	500.00			
1000-2-01-001-022	Professional service such as consultancy/ general services/ legal/ audit services/ auditing/ environment & economic services	CMO	January	December	Services rendered completely	General Fund (GF) Proper	-	1,800.00	-	1,800.00			
1000-2-01-001-023	Information Education Campaign (IEC) for City programs, activities, initiatives as well as publication and documentation	CMO	January	December	Programs such as PGS, Character City, Pro-life City, Smoke Free City, Organic City implemented and Guidebook on Key Government Service updated	General Fund (GF) Proper	-	10,000.00	-	10,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-024	MAESTERHAMOR PROGRAMS-Market, Agriculture, Economic Development, Social Services, Yourism, Education, Rural Development, Environmental and Natural Resources, Health, Animal Welfare, Marine Life Protection Opportunities for Employment, Recreation and Sports Development	CMO	January	December	MAESTERHAMOR PROGRAMS Provided	General Fund (GF) Proper	-	25,000.00	25,000.00	50,000.00			
1000-2-01-001-024-01	Cultural Center	CMO	January	December		General Fund (GF) Proper				-			
1000-2-01-001-024-01-01	Other General Services	CMO	January	December		General Fund (GF) Proper		400.00		400.00			
1000-2-01-001-024-01-02	Office Supplies Expense	CMO	January	December		General Fund (GF) Proper		200.00		200.00			
1000-2-01-001-024-01-03	Office Supplies and Materials Expense	CMO	January	December		General Fund (GF) Proper		150.00		150.00			
1000-2-01-001-024-01-04	Janitorial Expense	CMO	January	December		General Fund (GF) Proper		150.00		150.00			
1000-2-01-001-024-01-05	Internet Subscription Expense	CMO	January	December		General Fund (GF) Proper		50.00		50.00			
1000-2-01-001-024-01-06	Other Maintenance and Operating Expense	CMO	January	December		General Fund (GF) Proper		50.00		50.00			
1000-2-01-001-024-02	Convention Center	CMO	January	December		General Fund (GF) Proper				-			
1000-2-01-001-024-02-01	Other General Services	CMO	January	December		General Fund (GF) Proper		250.00		250.00			
1000-2-01-001-024-02-02	Office Supplies Expense	CMO	January	December		General Fund (GF) Proper		250.00		250.00			
1000-2-01-001-024-02-03	Office Supplies and Materials Expense	CMO	January	December		General Fund (GF) Proper		200.00		200.00			
1000-2-01-001-024-02-04	Janitorial Expense	CMO	January	December		General Fund (GF) Proper		150.00		150.00			
1000-2-01-001-024-02-05	Internet Subscription Expense	CMO	January	December		General Fund (GF) Proper		50.00		50.00			
1000-2-01-001-024-02-06	Other Maintenance and Operating Expense	CMO	January	December		General Fund (GF) Proper		100.00		100.00			
1000-2-01-001-025	Propmotion of peace and order and protective programs by providing support to Anti-Drug Abuse Program and Anti-Illegal activities and provision of necessary assistance of the PNP	CMO	January	December	Various programs implemented	General Fund (GF) Proper	-	1,500.00	-	1,500.00			
1000-2-01-001-025-01	Anti-drug Abuse Program & Anti-illegal Activities												
1000-2-01-001-025-01-01	Office Supplies and Materials Expense	CMO	January	December		General Fund (GF) Proper		130.00		130.00			
1000-2-01-001-025-01-02	Awards and Rewards Expense	CMO	January	December		General Fund (GF) Proper		70.00		70.00			
1000-2-01-001-025-01-03	Printing and Publication Expense	CMO	January	December		General Fund (GF) Proper		80.00		80.00			
1000-2-01-001-025-01-04	Other Maintenance and Operating Expense	CMO	January	December		General Fund (GF) Proper		754.00		754.00			
1000-2-01-001-025-01-05	Training Expense	CMO	January	December		General Fund (GF) Proper		170.00		170.00			
1000-2-01-001-025-01-06	Office Supplies	CMO	January	December		General Fund (GF) Proper		50.00		50.00			
1000-2-01-001-025-01-07	Water Expense	CMO	January	December		General Fund (GF) Proper		10.00		10.00			
1000-2-01-001-025-01-08	Internet Subscription Expense	CMO	January	December		General Fund (GF) Proper		18.00		18.00			
1000-2-01-001-025-01-09	Other General Services	CMO	January	December		General Fund (GF) Proper		119.00		119.00			
1000-2-01-001-025-01-10	Office Equipment	CMO	January	December		General Fund (GF) Proper		100.00		100.00			
1000-2-01-001-025-02	Assistance to Peace and Order Council												
1000-2-01-001-025-02-01	Other Maintenance and Operating Expense	CMO	January	December		General Fund (GF) Proper		89.00		89.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-001-025-02-02	Training Expense	CMO	January	December		General Fund (GF) Proper		95.00			95.00			
1000-2-01-001-025-02-03	Office Supplies	CMO	January	December		General Fund (GF) Proper		100.00			100.00			
1000-2-01-001-025-02-04	Water Expense	CMO	January	December		General Fund (GF) Proper		10.00			10.00			
1000-2-01-001-025-02-05	Internet Subscription Expense	CMO	January	December		General Fund (GF) Proper		18.00			18.00			
1000-2-01-001-025-02-06	Other General Services	CMO	January	December		General Fund (GF) Proper		119.00			119.00			
1000-2-01-001-025-02-07	Office Equipment	CMO	January	December		General Fund (GF) Proper		100.00			100.00			
1000-2-01-001-026	Assistance to BFP	CMO	January	December	Assistance to BFP provided	General Fund (GF) Proper	-	300.00	-		300.00			
1000-2-01-001-027	Assistance to BJMP	CMO	January	December	Assistance to BJMP provided	General Fund (GF) Proper	-	300.00	-		300.00			
1000-2-01-001-028	Assistance to Lupon ng mga Tagamayapa/ Barangay Agrarian Reform Committee (BARC) (500x53x12)	CMO	January	December	Assistance to Lupon ng mga Tagamayapa/ Barangay Agrarian Reform Committee (BARC) provided	General Fund (GF) Proper	-	350.00	-		350.00			
1000-2-01-001-029	Barangay Tanod Integration Program	CMO	January	December	Assistance to Barangay Tanod provided	General Fund (GF) Proper	-	7,500.00	-		7,500.00			
1000-2-01-001-030	Disaster Preparedness Program (CDCC)	CMO	January	December	Various programs that reduces risk and disaster and promote climate change adaptation on practice/s are implemented	General Fund (GF) Proper	-	2,000.00	-		2,000.00	2,000.00		A413-04
1000-2-01-001-031	City Affairs /Cultural, Educational and Other Training Activities	CMO	January	December	City Affairs /Cultural, Educational and Other Training Activities implemented	General Fund (GF) Proper	-	2,000.00	-		2,000.00			
1000-2-01-001-032	Scholarship Programs	CMO	January	December	City Scholarship Programs implemented	General Fund (GF) Proper	-	11,000.00	-		11,000.00			
1000-2-01-001-033	ALS/TESDA/social upliftment program	CMO	January	December	ALS and TESDA skill training and education program implemented	General Fund (GF) Proper	-	700.00	-		700.00			
1000-2-01-001-035	Human Resource Development Programs (for city employees, NGOS, etc.)	CMO	January	December	HR Development programs implemented	General Fund (GF) Proper	-	7,500.00	-		7,500.00			
1000-2-01-001-036	Special Program for the Employment of Students (SPES)	CMO	January	December	SPES implemented	General Fund (GF) Proper	-	1,500.00	-		1,500.00			
1000-2-01-001-037	Migration and Development Programs	CMO	January	December	M&D programs implemented	General Fund (GF) Proper	-	500.00	-		500.00			
1000-2-01-001-038	TESDA Program	CMO	January	December	TESDA programs implemented	General Fund (GF) Proper	-	500.00	-		500.00			
1000-2-01-001-039	Food Security Program	CMO	January	December	Food Security programs implemented	General Fund (GF) Proper	-	1,000.00	-		1,000.00			
1000-2-01-001-040	Fishery Law Enforcement/ Bantay Dagat/ Coastal Resource Management Activities	CMO/CASO	January	December	Fishery Laws and CRM activities implemented	General Fund (GF) Proper	-	1,000.00	-		1,000.00			
1000-2-01-001-041	Livelihood Assistance package for farmers and other sectors	CMO/CASO	January	December	Livelihood Assistance package for farmers and other sectors provided	General Fund (GF) Proper	-	2,000.00	-		2,000.00			
1000-2-01-001-042	Construction of Bahay Pagasa (Rehabilitation center for Minor)	CMO/DSWD/CEO	January	December	Bahay Pag-asa constructed	Others	-	-	5,000.00		5,000.00			
1000-2-01-001-043	Construction of Breastfeeding Area for Lactating Mothers inside the Sorsogon City Hall	CMO/CEO	January	December	Breastfeeding area constructed	Others	-	-	2,000.00		2,000.00			
1000-2-01-001-044	Construction of Productivity Center	CMO/CEO	January	December	DTI/ DOLE/ TESDA/ City Government	Transfers from NGAs (other than those accruing to the GF)	-	-	10,000.00		10,000.00			
1000-2-01-001-045	Distribution of Toilet Bowls for Household without Sanitary Toilet	CMO/CHO	January	December	Toilet bowls distributed	General Fund (GF) Proper	-	3,000.00	-		3,000.00			
1000-2-01-001-046	Hog/Cow/Goat Dispersal	CMO/CVO	January	December	Hog, cow, and goat dispersed	General Fund (GF) Proper	-	10,000.00	-		10,000.00			
1000-2-01-001-047	Identification and acquisition of lands for Informal Settlers including on-site development for settlers occupying lands owned by the government	CMO/UPAO	January	December		General Fund (GF) Proper	-	-	20,000.00		20,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-048	Increase of Barangay Tanod Honorarium	CMO	January	December		General Fund (GF) Proper	-	500.00	-	500.00			
1000-2-01-001-049	Conduct of Livelihood Seminars for Organized Women of Sorsogon City	CMO	January	December	Livelihood seminars conducted	Transfers from NGAs (other than those accruing to the GF)	-	500.00	-	500.00			
1000-2-01-001-050	Restoration of the City Function Hall	CMO/CEO	January	December	Function Hall Restored	General Fund (GF) Proper	-	-	2,500.00	2,500.00			
1000-2-01-001-051	Loan Amortization	CMO	January	December	Amortization Paid	SPA-General Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-052	Rehabilitation of Sorsogon City Public Market	CMO/CEO	January	December	Rehabilitated public market	20% DF	-	-	20,000.00	20,000.00			
1000-2-01-001-053	Rehabilitation of Bacon Public Market	CMO/CEO	January	December	Rehabilitated public market	20% DF	-	-	3,000.00	3,000.00			
1000-2-01-001-054	Lot Acquisition	CMO	January	December	lot acquired	20% DF	-	-	10,000.00	10,000.00			
1000-2-01-001-055	Food, Transportation (including fuel) and accomodation expenses of medical personnel and other LGU personnel directly involved in the implementation of Epidemic-related programs, projects and activities (PPAs)	CMO/CHO	January	December	Epidemic related PPAs implemented	20% DF/General fund/National fund	-	2,000.00	-	2,000.00			
1000-2-01-001-056	Other necessary Epidemic related expenses (other supplies and other MOOE)	CMO/CHO	January	December		20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-057	Aid to Other LGUs during calamity	CMO/CHO	January	December		5% Calamity fund	-	5,000.00	-	5,000.00			
1000-2-01-001-058	Procurement of Personal Protective Equipment (PPE)	CMO/CHO	January	December	PPEs procured	20% DF/General fund/National fund	-	500.00	-	500.00			
1000-2-01-001-059	Procurement of reagents and kits for Epidemic testing	CMO/CHO	January	December	reagents and testing kits procured	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-060	Procurement of Medicines and Vitamins	CMO/CHO	January	December	medicines and vitamins procured	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-061	Procurement of Hospital equipment and supplies	CMO/CHO	January	December	Hospital equipment and supplies procured	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-062	Procurement of disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment	CMO/CHO	January	December	Disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment procured	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-063	Food assistance and other relief goods for affected household	CMO/CSWDO	January	December	Food assistance and other relief goods delivered	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-064	Expenses for the construction/repair/lease/rental of additional space/building to accommodate patients and persons under monitoring/investigation during Epidemic	CMO/CHO	January	December	construction/repair/lease/rental of additional space/building to accommodate patients and persons under monitoring/investigation during epidemic	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-065	Expenses for the operation of stand alone/mobile testing laboratory	CMO/CHO	January	December	stand alone/mobile testing laboratory operated	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-066	Expenses for the purchase/rental of tents for temporary shelters of the homeless	CMO/CHO	January	December	Purchase/rental of tents for temporary shelters of the homeless	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-067	Expenses for training of personnel in the conduct of Epidemic testing and other related trainings	CMO/CHO	January	December	Training of personnel in the conduct of COVID 19 testing and other related trainings conducted	20% DF/General fund/National fund	-	1,000.00	-	1,000.00			
1000-2-01-001-068	Community Based Monitoring System (CBMS)	CMO/CPDO	January	December	CBMS Conducted	GF - Special Account (SA) - 5% Calamity Fund			5,000.00	5,000.00	5,000.00		A422-05
<b>1000-2-01-001-069</b>	<b>SELFIE (Sorsogon Exclusivley Living for Individual Enhancement) Program</b>									-			
1000-2-01-001-069-01	Maintenance ad Other Operating Expenses									-			
1000-2-01-001-069-02	Other General Services	CMO/CSWDO	January	December		General Fund		1,628.00		1,628.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
1000-2-01-001-069-03	Other Maintenance and Operating Expenses	CMO/CSWDO	January	December		General Fund		972.00			972.00			
1000-2-01-001-069-04	Training Services	CMO/CSWDO	January	December		General Fund		200.00			200.00			
1000-2-01-001-069-05	Other Supplies anfd Materials Expenses	CMO/CSWDO	January	December		General Fund					-			
	Capital Outlay					General Fund					-			
1000-2-01-001-069-06	Office Equipment	CMO/CSWDO	January	December		General Fund					-			
1000-2-01-001-069-07	Other Machinery and Equipment	CMO/CSWDO	January	December		General Fund					-			
1000-2-01-001-069-08	Computer Software	CMO/CSWDO	January	December		General Fund				300.00	300.00			
<b>100-2-01-001-070</b>	<b>GROUPIE(Gender Responsiveness for Organized and Unified Persons with Disabilities) Program</b>	CMO/CSWDO	January	December							-			
100-2-01-001-070-01	a. Program for Gender and Development													
100-2-01-001-070-02	b. Financial Assistance for PWD's, Indigents, and Senior Citizens													
	MOOE (other MOOE -PWD-1,00X1000X12, - Senior Citizen, livelihood program, other general services, other supplies&materials exp.-uniform); CAPITAL OUTLAY- 3 motor vehicle,	CMO/CSWDO	January	December	cash assistance and donations given to indigents PWDs and Senior Cisitzens	General Fund		60,000.00			60,000.00			
100-2-01-001-070-03														
<b>1000-2-01-001-071</b>	<b>YCAP (Yes!to Children Assistance Program)</b>	CMO/CGSO	January	December	school supplies, school uniforms, rain and sunlight protective gear distributed to school children, nutritious food distributed, transportation allowance for students extended and incentive for teacher are given	General Fund					-			
1000-2-01-001-071-002	Maintenance and Other Operating Expenses										-			
1000-2-01-001-071-002-01	Office Supplies	CMO/CGSO	January	December		General Fund		100.00			100.00			
1000-2-01-001-071-002-02	Fuel, Oil and Lubricants Expenses	CMO/CGSO	January	December		General Fund		300.00			300.00			
1000-2-01-001-071-002-03	Other Professional Services	CMO/CGSO	January	December		General Fund		11,000.00			11,000.00			
1000-2-01-001-071-002-04	Repairs and Maintenance - Transportation Equipment	CMO/CGSO	January	December		General Fund		100.00			100.00			
1000-2-01-001-071-002-05	Kadunungan Program	CMO/CGSO	January	December		General Fund					-			
1000-2-01-001-071-002-06	Uniform T-shirts	CMO/CGSO	January	December		General Fund		15,300.00			15,300.00			
1000-2-01-001-071-002-07	School Bags	CMO/CGSO	January	December		General Fund		12,000.00			12,000.00			
1000-2-01-001-071-002-08	School Supplies	CMO/CGSO	January	December		General Fund		12,000.00			12,000.00			
1000-2-01-001-071-002-09	Caps and Umbrella	CMO/CGSO	January	December		General Fund		3,300.00			3,300.00			
1000-2-01-001-071-002-10	Food Supplies Bread Making Ingredients,etc.	CMO/CGSO	January	December		General Fund		5,000.00			5,000.00			
1000-2-01-001-071-002-11	Other General Services	CMO/CGSO	January	December		General Fund					-			
1000-2-01-001-071-002-12	Supervising Baker (1x22 dsays x 12mos. @500.00)	CMO/CGSO	January	December		General Fund		132.00			132.00			
1000-2-01-001-071-002-13	Master Bakers (3x22 days x 12mos. @365.00)	CMO/CGSO	January	December		General Fund		396.00			396.00			
1000-2-01-001-071-002-14	Asst. bakers (6x22x12mos @365)	CMO/CGSO	January	December		General Fund		578.00			578.00			
1000-2-01-001-071-002-15	Driver (Delivery Van) 3x22 days x 12 mos. @ 365.00	CMO/CGSO	January	December		General Fund		289.00			289.00			
1000-2-01-001-071-002-16	Driver (Motorcycle /Monitoring ) 3 x22 days x 12 mos. @ 365.00	CMO/CGSO	January	December		General Fund		289.00			289.00			



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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
1000-2-01-001-071-002-17	Staff, Monitoring, Delivery Crew ( 13x22 days x 12 mos. @ 400.00	CMO/CGSO	January	December		General Fund		12,583.00			12,583.00			
1000-2-01-001-071-002-18	City Bus Driver (1x22 days x 12 mos. @ 400.00 )	CMO/CGSO	January	December		General Fund		125.00			125.00			
1000-2-01-001-071-002-19	Sports Development - Trophies (Assorted)	CMO/CGSO	January	December		General Fund					-			
1000-2-01-001-071-002-20	Sports Development -Medal (Customized)	CMO/CGSO	January	December		General Fund		250.00			250.00			
1000-2-01-001-071-002-21	Sports Development - Sports Supplies	CMO/CGSO	January	December		General Fund		250.00			250.00			
<b>1000-2-01-001-072</b>	<b>Kalusugan Mo, Sagot Ko (Health Program)</b>	CMO/ CHO	January	December				-			-			
1000-2-01-001-072-002-01	Maintenance and Other Operating Expenses	CMO/ CHO									-			
1000-2-01-001-072-002-02	Drugs and Medicines Expenses for Botika sa City and Botika ng Bayan ( 24hrs)	CMO/ CHO	January	December		General Fund		17,000.00			17,000.00			
1000-2-01-001-072-002-03	Medical & Laboratory Supplies Expenses (24hrs)	CMO/ CHO	January	December		General Fund		6,000.00			6,000.00			
1000-2-01-001-072-002-04	Other General Services	CMO/ CHO				General Fund		10,672.00			10,672.00			
1000-2-01-001-072-002-05	Pharmacist, 2 JO -2 New Pharmacies										-			
1000-2-01-001-072-002-06	Utility Worker, 4 JO's										-			
1000-2-01-001-072-002-07	Ambulance Driver (2 JO)					General Fund					-			
1000-2-01-001-072-002-08	MD's Retainer (Psychiatrist, Pathologist, Nephrologist)										-			
1000-2-01-001-072-002-09	Travelling Expenses	CMO/ CHO	January	December		General Fund		400.00			400.00			
1000-2-01-001-072-002-10	Training Expenses	CMO/ CHO	January	December		General Fund		500.00			500.00			
1000-2-01-001-072-002-11	Other Supplies and Materials Expenses	CMO/ CHO	January	December		General Fund		200.00			200.00			
1000-2-01-001-072-002-12	Medical Uniforms & T-shirts										-			
1000-2-01-001-072-002-13	Donations	CMO/ CHO	January	December				4,922.00			4,922.00			
1000-2-01-001-072-002-14	Fuel,Oil and Lubricants Expenses	CMO/ CHO	January	December		General Fund		6,500.00			6,500.00			
1000-2-01-001-072-002-15	Repairs and Maintenance -Buildings and Other Structures	CMO/ CHO	January	December		General Fund		3,500.00			3,500.00			
1000-2-01-001-072-002-16	Repairs and Maintence -Transportation Equipment	CMO/ CHO	January	December		General Fund		350.00			350.00			
1000-2-01-001-072-002-17	Other Maintenance an Operating Expenses	CMO/ CHO	January	December		General Fund		2,250.00			2,250.00			
1000-2-01-001-072-003	Capital Outlay										-			
1000-2-01-001-072-003-01	Information and Communication Technolgy Equipment	CMO/ CHO	January	December		General Fund		850.00			850.00			
1000-2-01-001-072-003-02	Communication Equipment	CMO/ CHO	January	December		General Fund		1,000.00			1,000.00			
1000-2-01-001-072-003-03	Other Machinery Equipment	CMO/ CHO	January	December		General Fund		1,000.00			1,000.00			
1000-2-01-001-072-003-04	Other Laboratory and Medical Equipment	CMO/ CHO	January	December		General Fund		12,000.00			12,000.00			
<b>1000-2-01-001-073</b>	<b>Seguridad, Kaayusan, Katranquilohan asin Kauswagan (SK3) Program</b>		January	December		General Fund					-			
1000-2-01-001-073-002-01	Security Services	CMO/POSO	January	December		General Fund		800.00			800.00			
1000-2-01-001-073-002-02	Fuel, Oil and Lubricants Expenses	CMO/POSO	January	December		General Fund		500.00			500.00			
1000-2-01-001-073-002-03	Other General Services	CMO/POSO	January	December		General Fund		1,000.00			1,000.00			
1000-2-01-001-073-002-04	Repairs and Maintenance -Transportation Equipment	CMO/POSO	January	December		General Fund		300.00			300.00			
1000-2-01-001-073-002-05	Other Maintenance and Operating Services	CMO/POSO	January	December		General Fund		500.00			500.00			
1000-2-01-001-073-002-06	Information and Communication Technology Equipment	CMO/POSO	January	December		General Fund		500.00			500.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-001-073-002-07	Maintenance and Other Operating Services													
1000-2-01-001-073-002-08	Uniform of SK3 Personnel	CMO/SK3	January	December		General Fund		900.00		900.00				
1000-2-01-001-073-002-09	Other General Services	CMO/SK3	January	December		General Fund		13,000.00		13,000.00				
1000-2-01-001-073-002-10	Other Supplies and Materials Expenses					General Fund		-		-				
1000-2-01-001-073-002-11	Other Maintenance and Operating Services	CMO/SK3	January	December		General Fund		160.00		160.00				
1000-2-01-001-073-003-01	Capital Outlay							-		-				
1000-2-01-001-073-003-02	CCTV Enhancement	CMO/SK3	January	December		General Fund		800.00		800.00				
1000-2-01-001-073-003-03	Traffic Signages	CMO/SK3	January	December		General Fund		200.00		200.00				
1000-2-01-001-073-003-04	Public Address System Enhancement	CMO/SK3	January	December		General Fund		-		-				
1000-2-01-001-073-003-05	Communication Equipment (Radio Equipment )	CMO/SK3	January	December		General Fund		100.00		100.00				
<b>1000-2-01-001-074</b>	<b>Sulay sa Futuro (Youth Assistance Program)</b>	CMO/BAPAS/CGSO	January	December	youth development training conducted	General Fund		-		-				
1000-2-01-001-074-01	College Scholarship Program	CMO/BAPAS/CGSO	January	December		General Fund								
1000-2-01-001-074-01-01	Scholarship/Grants Expense	CMO/BAPAS/CGSO	January	December		General Fund		13,960.00		13,960.00				
1000-2-01-001-074-01-02	Honoraria	CMO/BAPAS/CGSO	January	December		General Fund		12.00		12.00				
1000-2-01-001-074-01-03	Internet Subscription	CMO/BAPAS/CGSO	January	December		General Fund		36.00		36.00				
1000-2-01-001-074-01-04	Food Supplies Expense	CMO/BAPAS/CGSO	January	December		General Fund		389.00		389.00				
1000-2-01-001-074-01-05	Training Expenses	CMO/BAPAS/CGSO	January	December		General Fund		95.00		95.00				
1000-2-01-001-074-01-06	Awards and Rewards Expense	CMO/BAPAS/CGSO	January	December		General Fund		273.00		273.00				
1000-2-01-001-074-01-07	Other Maintenance and Operating Expenses	CMO/BAPAS/CGSO	January	December		General Fund		65.00		65.00				
1000-2-01-001-074-01-08	Office Supplies Expense	CMO/BAPAS/CGSO	January	December		General Fund		100.00		100.00				
1000-2-01-001-074-01-09	Office Equipment	CMO/BAPAS/CGSO	January	December		General Fund		70.00		70.00				
1000-2-01-001-074-02	Educational Subsidy for Tertiary Students	CMO/BAPAS/CGSO	January	December		General Fund		1,940.00		1,940.00				
1000-2-01-001-074-02-01	Scholarship/Grants Expense	CMO/BAPAS/CGSO	January	December		General Fund		60.00		60.00				
1000-2-01-001-074-02-02	Honoraria													
1000-2-01-001-074-02-03	College Scholarship Program	CMO/BAPAS/CGSO	January	December		General Fund		10,000.00		10,000.00				
1000-2-01-001-074-02-04	Educational Subsidy for Tertiary Students	CMO/BAPAS/CGSO	January	December		General Fund		5,000.00		5,000.00				
1000-2-01-001-074-03	Alternative Learning System Educational Assistance Grant and Literacy Program	CMO/BAPAS/CGSO	January	December		General Fund		1,500.00		1,500.00				
1000-2-01-001-074-03-01	Scholarship/Grants Expense	CMO/BAPAS/CGSO	January	December		General Fund		372.00		372.00				
1000-2-01-001-074-03-02	Honoraria	CMO/BAPAS/CGSO	January	December		General Fund		60.00		60.00				
1000-2-01-001-074-03-03	Internet Subscription	CMO/BAPAS/CGSO	January	December		General Fund		36.00		36.00				
1000-2-01-001-074-03-04	Food Supplies Expense	CMO/BAPAS/CGSO	January	December		General Fund		125.00		125.00				
1000-2-01-001-074-03-05	Training Expenses	CMO/BAPAS/CGSO	January	December		General Fund		130.00		130.00				
1000-2-01-001-074-03-06	Awards and Rewards Expense	CMO/BAPAS/CGSO	January	December		General Fund		150.00		150.00				
1000-2-01-001-074-03-07	Other Maintenance and Operating Expenses	CMO/BAPAS/CGSO	January	December		General Fund		317.00		317.00				

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
1000-2-01-001-074-03-08	Office Supplies Expense	CMO/BAPAS/CGSO	January	December		General Fund		100.00			100.00			
1000-2-01-001-074-03-09	Office Equipment	CMO/BAPAS/CGSO	January	December		General Fund		70.00			70.00			
1000-2-01-001-074-03-10	Purchase of Vehicle	CMO/BAPAS/CGSO	January	December		General Fund				140.00	140.00			
1000-2-01-001-074-04	Special program for the Employment of Students ( PESO )	CMO/BAPAS/CGSO	January	December		General Fund		1,500.00			1,500.00			
1000-2-01-001-074-04-01	Other General Services	CMO/BAPAS/CGSO	January	December		General Fund		123.00			123.00			
1000-2-01-001-074-04-02	SPES (LGU Share)	CMO/BAPAS/CGSO	January	December		General Fund		720.00			720.00			
1000-2-01-001-074-04-03	Office Supplies	CMO/BAPAS/CGSO	January	December		General Fund		20.00			20.00			
1000-2-01-001-074-04-04	Training Expenses	CMO/BAPAS/CGSO	January	December		General Fund		90.00			90.00			
1000-2-01-001-074-04-05	Other Maintenance and Operating Expenses	CMO/BAPAS/CGSO	January	December		General Fund		47.00			47.00			
<b>1000-2-01-001-075</b>	<b>Taas Noo! Ciudadano Ako (Mass Housing Program)</b>		January	December							-			
1000-2-01-001-075-01	Mass Housing Program/Land Banking/Construction of Housing Units	CMO/Legal Office	January	December	quality and affordable hosing to urban poor provided	General Fund				34,950.00	34,950.00			
1000-2-01-001-075-02	Traveling Expenses	CMO/LEGAL	January	December		General Fund		100.00			100.00			
1000-2-01-001-075-03	Training Expenses	CMO/LEGAL	January	December		General Fund		100.00			100.00			
1000-2-01-001-075-04	Water Expenses	CMO/LEGAL	January	December		General Fund		10,000.00			10,000.00			
1000-2-01-001-075-05	Internet Expenses	CMO/LEGAL	January	December		General Fund		10,000.00			10,000.00			
1000-2-01-001-075-06	Office Supplies Expenses	CMO/LEGAL	January	December		General Fund		50.00			50.00			
1000-2-01-001-075-07	Fuel, Oil and Lubricants Expenses	CMO/LEGAL	January	December		General Fund		50.00			50.00			
1000-2-01-001-075-08	Repair and Maintenance -Transportation Equipment	CMO/LEGAL	January	December		General Fund		50.00			50.00			
1000-2-01-001-075-09	Other MOOE	CMO/LEGAL	January	December		General Fund		250.00			250.00			
1000-2-01-001-075-10	Other General Services	CMO/LEGAL	January	December		General Fund		965.00			965.00			
1000-2-01-001-075-11	Capital Outlay	CMO/LEGAL	January	December							-			
1000-2-01-001-075-12	Titling	CMO/LEGAL	January	December		General Fund				1,200.00	1,200.00			
1000-2-01-001-075-13	Landbanking	CMO/LEGAL	January	December		General Fund				2,236.00	2,236.00			
1000-2-01-001-075-14	Other Machinery and Equipment	CMO/LEGAL	January	December		General Fund				500.00	500.00			
1000-2-01-001-075-15	Office Equipment	CMO/LEGAL	January	December		General Fund				500.00	500.00			
<b>1000-2-01-001-076</b>	<b>Merkado ko, Urgolyo Ko Program</b>		January	December							-			
1000-2-01-001-076-01	Rehabilitation of Sorsogon City Public Market	CMO/CEO	January	December							-			
1000-2-01-001-076-02	Rehabilitation of Bacon District Public Market	CMO/CEO	January	December	public market established	General Fund	-	-	23,000.00		23,000.00			
1000-2-01-001-076-03	Establishment of Market at Abuyog, Bulabog, and Pangpang	CMO/CEO	January	December							-			
1000-2-01-001-076-04	Other Machinery and Equipment	CMO/CEO	January	December		General Fund				5,000.00	5,000.00			
1000-2-01-001-076-05	Office Equipment	CMO/CEO	January	December		General Fund								
1000-2-01-001-076-06	Furniture and Fixtures	CMO/CEO	January	December		General Fund								
<b>1000-2-01-001-077</b>	<b>Tanging Yaman (Agriculture Program)</b>	CMO/CASO	January	December							-			
	Maintenance and Other Operating Expenses										-			
1000-2-01-001-077-01	Training Expenses	CMO/AGRICULTURE	January	December		General Fund		700.00			700.00			
1000-2-01-001-077-02	Fuel,Oil and Lubricants Expenses	CMO/AGRICULTURE	January	December		General Fund		1,200.00			1,200.00			
1000-2-01-001-077-03	Other Supplies and Materials Expenses	CMO/AGRICULTURE	January	December		General Fund		100.00			100.00			
1000-2-01-001-077-04	Repair of Farm Shed	CMO/AGRICULTURE	January	December		General Fund		200.00			200.00			
1000-2-01-001-077-05	Planting Materials and Fruit Bearing Trees	CMO/AGRICULTURE	January	December		General Fund		200.00			200.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount <small>(in Thousand Pesos)</small>				Amount of Climate Change PPAs <small>(in Thousand Pesos)</small>		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-077-06	Honorarium of CFARMC Officers and Select Members/Representatives	CMO/AGRICULTURE	January	December		General Fund		408.00		408.00			
1000-2-01-001-077-07	Honorarium of CAFIC Officers and Select Members/Representatives	CMO/AGRICULTURE	January	December		General Fund		184.00		184.00			
1000-2-01-001-077-08	Snacks	CMO/AGRICULTURE	January	December		General Fund		50.00		50.00			
1000-2-01-001-077-09	Other Supplies and Materials Expense	CMO/AGRICULTURE	January	December		General Fund		108.00		108.00			
1000-2-01-001-077-10	Incentives for Turn-over of Marine Turtle	CMO/AGRICULTURE	January	December		General Fund		50.00		50.00			
1000-2-01-001-077-11	Repair and Maintenance of Guard House	CMO/AGRICULTURE	January	December		General Fund		300.00		300.00			
1000-2-01-001-077-12	Office Supplies Expenses	CMO/AGRICULTURE	January	December		General Fund		65.00		65.00			
1000-2-01-001-077-13	Other Supplies and Materials Expense	CMO/AGRICULTURE	January	December		General Fund		35.00		35.00			
1000-2-01-001-077-14	Supplies and Materials for FLET	CMO/AGRICULTURE	January	December		General Fund		200.00		200.00			
1000-2-01-001-077-15	Other General Services	CMO/AGRICULTURE	January	December		General Fund		7,272.00		7,272.00			
1000-2-01-001-077-16	Repairs and Maintenance - Farm Machineries (Tractors/Cultivators) and other farm equipment							250.00		250.00			
1000-2-01-001-077-17	Repairs and Maintenance - Transportation Equipment	CMO/AGRICULTURE	January	December		General Fund		75.00		75.00			
1000-2-01-001-077-18	Repairs and Maintenance - Other Property, Plant and Equipment							80.00		80.00			
1000-2-01-001-077-19	Other Maintenance and Operating Expenses	CMO/AGRICULTURE	January	December		General Fund		200.00		200.00			
1000-2-01-001-077-20	Fertilizer Assistance	CMO/AGRICULTURE	January	December		General Fund		8,000.00		8,000.00			
1000-2-01-001-077-21	Vegetables and Other High Value Crops	CMO/AGRICULTURE	January	December		General Fund		800.00		800.00			
1000-2-01-001-077-22	Assorted Fruit Tree Seedlings, Seeds, Rootcrops and Other Nursery Input	CMO/AGRICULTURE				General Fund		300.00		300.00			
1000-2-01-001-077-23	Establishment and Operation of Food Production Area (Gulayan sa Ciudad)	CMO/AGRICULTURE				General Fund		150.00		150.00			
1000-2-01-001-077-24	Fishery Program/Coastal Resource Management	CMO/AGRICULTURE	January	December		General Fund		180.00		180.00			
1000-2-01-001-077-25	Livelihood for Fisheries	CMO/AGRICULTURE	January	December		General Fund		2,500.00		2,500.00			
1000-2-01-001-077-26	Maintenance of City Nursery	CMO/AGRICULTURE	January	December		General Fund		400.00		400.00			
1000-2-01-001-077-27	Community Organization and Strengthening and assistance to Fisherfolk/Pos	CMO/AGRICULTURE	January	December		General Fund		800.00		800.00			
1000-2-01-001-077-28	Maintenance and Protection of Marine Protected Areas and Fish Sanctuaries	CMO/AGRICULTURE	January	December		General Fund		400.00		400.00			
1000-2-01-001-077-29	Bakal Paray/Tinda Bugas Hali sa Paray	CMO/AGRICULTURE	January	December		General Fund		8,400.00		8,400.00			
1000-2-01-001-077-30	Abono Loan Program for Rice Farmers	CMO/AGRICULTURE	January	December		General Fund		5,242.00		5,242.00			
1000-2-01-001-077-31	Abono Loan Program for High Value Crop Farmers	CMO/AGRICULTURE	January	December		General Fund		204.00		204.00			
1000-2-01-001-077-32	Libreng Paarado Program	CMO/AGRICULTURE	January	December		General Fund		1,200.00		1,200.00			
1000-2-01-001-077-33	Libreng Paani	CMO/AGRICULTURE	January	December		General Fund		1,800.00		1,800.00			
1000-2-01-001-077-34	Ready-to Breed Gilt Load Program	CMO/AGRICULTURE	January	December		General Fund		290.00		290.00			
1000-2-01-001-077-35	Fishing Sector	CMO/AGRICULTURE	January	December		General Fund		1,200.00		1,200.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-077-36	Libreng Goma sa mga Para-pasada ( Tricycle Operators/Drivers)	CMO/AGRICULTURE	January	December		General Fund		10,200.00		10,200.00			
1000-2-01-001-077-37	Cash Assistance	CMO/AGRICULTURE	January	December		General Fund							
1000-2-01-001-077-38	Livelihood Assistance							7,200.00		7,200.00			
1000-2-01-001-077-39	Ayuda sa mga Tindera / Tindero sa Saudan	CMO/AGRICULTURE	January	December		General Fund							
1000-2-01-001-077-40	Ayuda sa mga Paragunting / Manicurista /Barbero	CMO/AGRICULTURE	January	December		General Fund							
1000-2-01-001-077-41	Ayuda sa mga Nangangaipong LBTQ	CMO/AGRICULTURE	January	December		General Fund							
1000-2-01-001-077-42	Ayuda sa mga Tugang na mga Parakaragumoy	CMO/AGRICULTURE	January	December		General Fund		1,400.00		1,400.00			
1000-2-01-001-077-43	Capital Outlay Service Vehicle ( hailing of inputs )	CMO/AGRICULTURE	January	December		General Fund				1,000.00	1,000.00		
<b>1000-2-01-001-078</b>	<b>Gayon Sorsogon (Environmental &amp; Tourism Program)</b>	CMO/CENRO/Tourism											
1000-2-01-001-078	Maintenance and Other Operating Expenses												
1000-2-01-001-078-01	Improvement of City Tourism Office at Rompeolas	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-078-02	Improvement of Massage Parlor at Rompeolas	CMO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-078-03	Improvement of Center Islands	CMO/TOURISM	January	December		General Fund		-		-			
1000-2-01-001-078-04	Improvement of Landscaping at Rompeolas	CMO/TOURISM	January	December		General Fund		100.00		100.00			
1000-2-01-001-078-05	Improvement of Islands (Junction Intersections in Bacon, Abuyog, Cabid-an, and Pangpang)	CMO/TOURISM	January	December		General Fund		100.00		100.00			
1000-2-01-001-078-06	Development of a System to gather Tourist Arrival	CMO/TOURISM	January	December		General Fund		500.00		500.00			
1000-2-01-001-078-07	Development of Youth Sports Center	CMO/TOURISM	January	December		General Fund		500.00		500.00			
1000-2-01-001-078-08	Printing fabrication and Installation of Street Post Banner with Tubular Frame	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-078-09	3D Street Art at Rompeolas	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-078-10	Fuel, Oil and Lubricants Expenses	CMO/TOURISM	January	December		General Fund		100.00		100.00			
1000-2-01-001-078-11	Other Supplies and Materials expenses	CMO/TOURISM	January	December		General Fund		20.00		20.00			
1000-2-01-001-078-12	Wifi for tourist areas(Rompeolas, Bacon Boulevard, Bacon Municipal Hall Park )	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-078-13	Other General Services	CMO/TOURISM	January	December		General Fund		443.00		443.00			
1000-2-01-001-078-14	Other Maintenance and Operating Expenses	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-078-15	Promotional Materials (coffee table book, brochures, magazines, flyers, AVP etc )	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-078-16	Monitoring of Gayon Ciudad Programs	CMO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-078-17	Cultural Mapping	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-078-18	Painting Contest Exhibit	CMO/TOURISM	January	December		General Fund				-			
1000-2-01-001-078-19	Video - Making Contest	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-078-20	Community Tourism Development	CMO/TOURISM	January	December		General Fund		400.00		400.00			
1000-2-01-001-078-21	Monitoring of Tourist Destinations, Sites, Potentials, Etc.	CMO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-078-22	Culinary Contest	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-078-23	Conventions	CMO/TOURISM	January	December		General Fund		500.00		500.00			

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-078-24	Cultural Shows / Mayor's Night	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-078-25	Tokens/Give-aways/Souvenir	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-078-26	Decorations ( Events, Stage, Activities, Interior, Exterior )							300.00		300.00			
1000-2-01-001-078-27	Assistance to Familiarization Tours, Events and Program, Projects and Activities of Civic Organizations					General Fund		300.00		300.00			
1000-2-01-001-078-28	Tour for VIP's/Visitors and Guests	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-078-29	Festivals and Other Cultural and Educational Activities/City affairs,etc.	CMO/TOURISM	January	December		General Fund		24,000.00		24,000.00			
1000-2-01-001-078-30	Pili Festival	CMO/TOURISM	January	December		General Fund							
1000-2-01-001-078-31	Bacon Festival	CMO/TOURISM	January	December		General Fund							
1000-2-01-001-078-32	December Celebration (Foundation Day)	CMO/TOURISM	January	December		General Fund							
1000-2-01-001-078-33	Other Activities (Kasanggayahan, Womens Month, February, Etc.)	CMO/TOURISM	January	December		General Fund							
1000-2-01-001-078-34	Flaglets (Flag Poles)	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-078-35	Monitoring of the Implementation of Ten-Point Agenda (IEC)	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-078-36	Capital Outlay Construction of Rehabilitation of Buhatan Floating Restaurant	CMO/TOURISM	January	December		General Fund				500.00	500.00		
1000-2-01-001-078-37	Construction and Improvement of Stalls for Ambulant Vendors (Rompeolas)	CMO/TOURISM	January	December		General Fund				100.00	100.00		
1000-2-01-001-078-38	Construction of Board Walk at Buhatan River Cruise	CMO/TOURISM	January	December		General Fund				300.00	300.00		
1000-2-01-001-078-39	Construction of Uniform Cottages and Public CR at Caricaran Beach Resorts	CMO/TOURISM	January	December		General Fund				1,000.00	1,000.00		
1000-2-01-001-078-40	Construction of Skate Park (Skate, Bike,Scooter, Roller Blades )	CMO/TOURISM	January	December		General Fund				500.00	500.00		
1000-2-01-001-078-41	Office Equipment	CMO/TOURISM	January	December		General Fund				200.00	200.00		
1000-2-01-001-078-42	Information and Communication Technology Equipment	CMO/TOURISM	January	December		General Fund				300.00	300.00		
1000-2-01-001-078-43	Furniture and Fixtures	CMO/TOURISM	January	December		General Fund				200.00	200.00		
1000-2-01-001-078-44	Purchase of Vehicles	CMO/TOURISM	January	December		General Fund				900.00	900.00		
1000-2-01-001-078-45	Installation of Solar Lights at Rompeolas	CMO/TOURISM	January	December		General Fund				300.00	300.00		
1000-2-01-001-078-46	Maintenance and Other Operating Expenses	CMO/TOURISM	January	December		General Fund							
1000-2-01-001-078-47	Team Building/Year End Assessment	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-078-48	Gayon Ciudad Festival	CMO/TOURISM	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-078-49	Development of Community Fiesta Celebration and Other Cultural Products	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-078-50	Creation of Tourism Hub	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-078-46	Conduct of Solid Waste Management Board Meetings	CMO/CENRO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-078-47	Office Supplies	CMO/CENRO/TOURISM	January	December		General Fund							
1000-2-01-001-078-48	Fuel, Oil and Lubricants Expenses	CMO/CENRO/TOURISM	January	December		General Fund		8,000.00		8,000.00			
1000-2-01-001-078-49	Other Supplies and Materials Expenses												
1000-2-01-001-078-50	Working Uniforms	CMO/CENRO/TOURISM	January	December		General Fund		600.00		600.00			
1000-2-01-001-078-51	Cleaning Materials	CMO/CENRO/TOURISM	January	December		General Fund		250.00		250.00			
1000-2-01-001-078-52	Garbage Sacks / Bags	CMO/CENRO/TOURISM	January	December		General Fund		160.00		160.00			

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City of Sorsogon

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1000-2-01-001-078-53	Grass Cutter						300.00			300.00			
1000-2-01-001-078-54	Procurement of GPS Device and Accessories	CMO/CENRO/TOURISM	January	December		General Fund							
1000-2-01-001-078-55	Internet Subscription Expenses	CMO/CENRO/TOURISM	January	December		General Fund							
1000-2-01-001-078-56	Other General Services	CMO/CENRO/TOURISM	January	December		General Fund		28,000.00		28,000.00			
1000-2-01-001-078-57	Closure and Rehabilitation of Buenavista Disposal facility	CMO/CENRO/TOURISM	January	December		General Fund				-			
1000-2-01-001-078-58	Repair and Maintenance of Gayon Sorsogon-Environmental Program Vehicles and Heavy Equipment	CMO/CENRO/TOURISM	January	December		General Fund		4,000.00		4,000.00			
1000-2-01-001-078-59	Maintenance and Operation of Sanitary Landfill	CMO/CENRO/TOURISM	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-078-60	Payment for Tipping Fee	CMO/CENRO/TOURISM	January	December		General Fund		2,100.00		2,100.00			
1000-2-01-001-078-61	Conduct of Inspection relative to Environment-Related Complains	CMO/CENRO/TOURISM	January	December									
1000-2-01-001-078-62	Application of Environmental Permits of LGU Projects /activities	CMO/CENRO/TOURISM	January	December		General Fund		30.00		30.00			
1000-2-01-001-078-63	Restoration Programs and Activities	CMO/CENRO/TOURISM	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-078-64	Enforcement of Environmental Laws, Ordinance, Rules and Regulations	CMO/CENRO/TOURISM	January	December		General Fund		500.00		500.00			
1000-2-01-001-078-65	Repairs and Maintenance - Transportation Equipment	CMO/CENRO/TOURISM	January	December		General Fund				-			
1000-2-01-001-078-66	Conduct of SCAPO Environmental Advisory Committee Meeting	CMO/CENRO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-078-67	Printing of IEC Materials	CMO/CENRO/TOURISM	January	December		General Fund		150.00		150.00			
1000-2-01-001-078-68	Maintenance and Operation of ESWM Demonstration Facility	CMO/CENRO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-078-69	City Hall Employees Waste Seggregation (CHEWS) Program	CMO/CENRO/TOURISM	January	December		General Fund		100.00		100.00			
1000-2-01-001-078-70	Capital Outlay Pushcart for Solid Waste Management	CMO/CENRO/TOURISM	January	December		General Fund					1,300.00	1,300.00	
1000-2-01-001-078-71	Construction of Barangay Materials Recovery Facilities	CMO/CENRO/TOURISM	January	December		General Fund					1,200.00	1,200.00	
1000-2-01-001-078-72	Procurement of Garbage Trucks	CMO/CENRO/TOURISM	January	December		General Fund							
1000-2-01-001-078-73	Machinery	CMO/CENRO/TOURISM	January	December		General Fund							
1000-2-01-001-078-74	Motor Vehicles	CMO/CENRO/TOURISM											
1000-2-01-001-078-75	Office Equipment	CMO/CENRO/TOURISM	January	December		General Fund							
1000-2-01-001-078-76	Personnel Protective equipment (PPE)	CMO/CENRO/TOURISM	January	December		General Fund		750.00		750.00			
1000-2-01-001-078-77	Kalinigan/7K Program												-
1000-2-01-001-078-78	Other General Services	CMO/CENRO/TOURISM	January	December		General Fund		670.00		670.00			
<b>1000-2-01-001-079</b>	<b>SUSTINER PROGRAM</b>												-
1000-2-01-001-079-01	Donation	CMO/CSWDO/CCRO	January	December		GF - Special Account (SA) - 20% Development Fund		15,000.00		15,000.00			
1000-2-01-001-079-02	Province counterpart	CMO/CSWDO/CCRO	January	December		GF - Special Account (SA) - 20% Development Fund		2,000.00		2,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-001-079-03	Capital Outlay													
1000-2-01-001-079-03	Other Machinery and Equipment	CMO/CSWDO/CCRO	January	December		General Fund								
1000-2-01-001-079-04	Office Equipment	CMO/CSWDO/CCRO	January	December		General Fund								
1000-2-01-001-079-05	Information and Communication Technology Equipment	CMO/CSWDO/CCRO	January	December		General Fund								
1000-2-01-001-079-06	Motor Vehicles	CMO/CSWDO/CCRO	January	December		General Fund								
1000-2-01-001-079-07	Other Transportation Equipment	CMO/CSWDO/CCRO	January	December		General Fund								
<b>1000-2-01-001-080</b>	<b>ACODER PROGRAM</b>	CMO/CSWDO/CCRO	January	December		GF - Special Account (SA) - 20% Development Fund								
1000-2-01-001-080-01	Maintenance and Other Operating Expenses	CMO/CSWDO/CCRO	January	December		General Fund								
1000-2-01-001-080-02	Financial Assistance	CMO/CSWDO/CCRO	January	December		General Fund		10,700.00		10,700.00				
1000-2-01-001-080-03	Transportation Assistance to Federation	CMO/CSWDO/CCRO	January	December		General Fund		800.00		800.00				
1000-2-01-001-080-04	Other General Services	CMO/CSWDO/CCRO	January	December		General Fund		150.00		150.00				
1000-2-01-001-080-05	Other Professional Services	CMO/CSWDO/CCRO	January	December		General Fund		170.00		170.00				
1000-2-01-001-080-06	Meeting	CMO/CSWDO/CCRO	January	December		General Fund		80.00		80.00				
1000-2-01-001-080-07	Other MOOE	CMO/CSWDO/CCRO	January	December		General Fund		100.00		100.00				
1000-2-01-001-080-08	Subsidy to Barangay Solo Parent President	CMO/CSWDO/CCRO	January	December		General Fund		252.00		252.00				
1000-2-01-001-080-09	Transportation Expense/Assistance	CMO/CSWDO/CCRO	January	December		General Fund		100.00		100.00				
1000-2-01-001-080-10	Prizes	CMO/CSWDO/CCRO	January	December		General Fund		90.00		90.00				
1000-2-01-001-080-11	Non-accountable Forms	CMO/CSWDO/CCRO	January	December		General Fund		30.00		30.00				
<b>1000-2-01-001-081</b>	<b>BALAY NA DAKO Program</b>													
1000-2-01-001-081-01	Maintenance and other operating Expenses	CSWDO	January	December		General Fund								
1000-2-01-001-081-02	Water Expenses	CSWDO	January	December		General Fund		200.00		200.00				
1000-2-01-001-081-03	Other Professional Services	CSWDO	January	December		General Fund		500.00		500.00				
1000-2-01-001-081-04	Other General Services	CSWDO	January	December		General Fund								
1000-2-01-001-081-05	Other Maintenance and Operating Expenses	CSWDO	January	December		General Fund		2,000.00		2,000.00				
1000-2-01-001-081-06	Capital Outlay	CSWDO	January	December		General Fund								
1000-2-01-001-081-07	Furniture and Fixtures	CSWDO	January	December		General Fund			2,000.00	2,000.00				
1000-2-01-001-081-08	Sports Equipment	CSWDO	January	December		General Fund			1,000.00	1,000.00				
1000-2-01-001-081-09	Office Equipment	CSWDO	January	December		General Fund			2,000.00	2,000.00				
<b>1000-2-01-001-081</b>	<b>LGU Counterpart for 7K Program (City Share Based from Province)</b>													
1000-2-01-001-081-101	<b>Kalusugan Program</b>													
1000-2-01-001-081-101-001	Other General Services	CMO/CHO	January	December		General Fund		9,329.00		9,329.00				
1000-2-01-001-081-101-002	Doctor to the Household (Nurse Assistant Expenses)	CMO/CHO	January	December		General Fund		151.00		151.00				
1000-2-01-001-081-101-003	Botika Kan Sorsogon	CMO/CHO	January	December		General Fund								
1000-2-01-001-081-101-004	Drugs and Medicines Expenses	CMO/CHO	January	December		General Fund		17,000.00		17,000.00				
1000-2-01-001-081-101-005	Medical and Laboratory Supplies Expenses	CMO/CHO	January	December		General Fund		6,000.00		6,000.00				



**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount <small>(in Thousand Pesos)</small>				Amount of Climate Change PPAs <small>(in Thousand Pesos)</small>		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
1000-2-01-001-081-101-006	Sustenir Program - Other MOOE	CMO/CHO	January	December		General Fund		15,000.00			15,000.00			
1000-2-01-001-081-102	<b>Kalinigan Program</b>	CMO/CHO	January	December		General Fund					-			
1000-2-01-001-081-102-001	Gayon Sorsogon - Environmental Protection Program	CMO/CHO	January	December		General Fund					-			
1000-2-01-001-081-102-002	Other General Services	CMO/CHO	January	December		General Fund		700.00			700.00			
1000-2-01-001-081-102-003	Other MOOE	CMO/CHO	January	December		General Fund		15,000.00			15,000.00			
1000-2-01-001-081-103	<b>Kagandahan Program</b>		January	December		General Fund					-			
1000-2-01-001-081-103-001	Gayon Sorsogon (Tourism Program) - Other MOOE	CMO/Tourism	January	December		General Fund		15,000.00			15,000.00			
1000-2-01-001-081-104	<b>Kadunungan Program</b>		January	December		General Fund					-			
1000-2-01-001-081-104-001	Yes to Children Assistance Program (YCAP)	CMO/CGSO/BAPAS	January	December		General Fund					-			
1000-2-01-001-081-104-002	Hiring of Job Order (Other General Expenses)	CMO/CGSO/BAPAS	January	December		General Fund		3,062.00			3,062.00			
1000-2-01-001-081-104-003	Other Supplies and Materials Expenses	CMO/CGSO/BAPAS	January	December		General Fund					-			
1000-2-01-001-081-104-004	Uniform Shorts/Palda	CMO/CGSO/BAPAS	January	December		General Fund		10,000.00			10,000.00			
1000-2-01-001-081-104-005	Uniform T-shirt	CMO/CGSO/BAPAS	January	December		General Fund		15,300.00			15,300.00			
1000-2-01-001-081-104-006	School Bags	CMO/CGSO/BAPAS	January	December		General Fund		4,100.00			4,100.00			
1000-2-01-001-081-104-007	School Supplies	CMO/CGSO/BAPAS	January	December		General Fund		9,000.00			9,000.00			
1000-2-01-001-081-104-008	Bread Making Ingredients	CMO/CGSO/BAPAS	January	December		General Fund		5,000.00			5,000.00			
1000-2-01-001-081-104-009	Sulay sa Futuro (Youth Assistance Program)	CMO/CGSO/BAPAS	January	December		General Fund					-			
1000-2-01-001-081-104-010	College Scholarship Program	CMO/CGSO/BAPAS	January	December		General Fund		10,000.00			10,000.00			
1000-2-01-001-081-104-011	Educational Subsidy for Tertiary Students	CMO/CGSO/BAPAS	January	December		General Fund		5,000.00			5,000.00			
1000-2-01-001-081-104-012	Alternative Learning System Educational Assistance	CMO/CGSO/BAPAS	January	December		General Fund		1,500.00			1,500.00			
1000-2-01-001-081-104-013	Grant Literacy Program	CMO/CGSO/BAPAS	January	December		General Fund					-			
1000-2-01-001-081-104-014	PESO	CMO/CGSO/BAPAS	January	December		General Fund		1,500.00			1,500.00			
1000-2-01-001-081-105	<b>Kabuhayan Program</b>		January	December		General Fund					-			
1000-2-01-001-081-105-001	Tanging Yaman	CMO/CAO	January	December		General Fund					-			
1000-2-01-001-081-105-002	Hiring of Job Order (Other General Services)	CMO/CAO	January	December		General Fund		6,372.00			6,372.00			
1000-2-01-001-081-105-003	Bakal Parayt/Tinda Bugas Hali sa Paray	CMO/CAO	January	December		General Fund		8,400.00			8,400.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
1000-2-01-001-081-105-004	Abono Loan Program for Rice Farmers	CMO/CAO	January	December		General Fund		5,242.00			5,242.00			
1000-2-01-001-081-105-005	Abono Loan Program for High Value Crop Farmers	CMO/CAO	January	December		General Fund		204.00			204.00			
1000-2-01-001-081-105-006	Libreng Paarado Program	CMO/CAO	January	December		General Fund		1,200.00			1,200.00			
1000-2-01-001-081-105-007	Libreng Paani	CMO/CAO	January	December		General Fund		1,800.00			1,800.00			
1000-2-01-001-081-105-008	Ready-to-Breed Glit Load Program	CMO/CAO	January	December		General Fund		90.00			90.00			
1000-2-01-001-081-105-009	Fishing Sector	CMO/CAO	January	December		General Fund		1,200.00			1,200.00			
1000-2-01-001-081-105-010	Libreng Goma sa mga Para Pasada (Tricycle Operators/Drivers)	CMO/CAO	January	December		General Fund		10,400.00			10,400.00			
1000-2-01-001-081-105-011	Cash Assistance	CMO/CAO	January	December		General Fund		7,200.00			7,200.00			
1000-2-01-001-081-105-012	Ayuda sa mga Tindera/Tindero sa Saudan	CMO/CAO	January	December		General Fund					-			
1000-2-01-001-081-105-013	Ayuda sa mga para Gunting/ Manicurista / Barbero	CMO/CAO	January	December		General Fund					-			
1000-2-01-001-081-105-014	Handicraft Industry	CMO/CAO	January	December		General Fund		1,400.00			1,400.00			
1000-2-01-001-081-105-015	Ayuda sa mga Tugan tang Para-karagumoy	CMO/CAO	January	December		General Fund					-			
1000-2-01-001-081-106	<b>Katrangkiluhan Program</b>		January	December		General Fund					-			
1000-2-01-001-081-106-001	SK3 Program - Other MOOE	CMO/POSO	January	December		General Fund		15,000.00			15,000.00			
1000-2-01-001-081-106-002	Selfie Program	CMO/CDRRMO	January	December		General Fund		4,349.00			4,349.00			
1000-2-01-001-081-107	<b>Kalikasan Program</b>		January	December		General Fund					-			
1000-2-01-001-081-107-001	Gayon Sorsogon (Environmental Protection Program) Other MOOE	CMO/CENRO	January	December		General Fund		15,000.00			15,000.00			
<b>1000-2-01-001-100</b>	<b>General Public Program</b>	<b>Office of the City Mayor</b>	January	December							-			
1000-2-01-001-101	Improvement of Sorsogon Public Market/ Slaughterhouse/ Maintenance of Sorsogon Public market	CMO/CEO	January	December	Economic enterprise facilities improved and maintained	GF - Special Account (SA) - 20% Development Fund		-	-	-	-			
1000-2-01-001-102	Aid to Barangays	CMO	January	December	Barangay Aid provided	GF - Special Account (SA) - 20% Development Fund		-	3,200.00	-	3,200.00			
1000-2-01-001-103	Barangay Development Program	CMO/CEO	January	December	Various infrastructure projects implemented	20% Development Fund		-	-	64,000.00	64,000.00			
1000-2-01-001-104-01	Local Road with Footbridge for various barangays	CMO/CEO	January	December		20% Development Fund		-	-	1,000.00	1,000.00			
1000-2-01-001-104-02	Farm to Market Road (800 meters) for various barangays	CMO/CEO	January	December		20% Development Fund		-	-	1,000.00	1,000.00			
1000-2-01-001-104-03	Construction & Installation of Water Supply System, P-3 for various barangays	CMO/CEO	January	December		20% Development Fund		-	-	1,000.00	1,000.00	1,000.00	A214-02	

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount <small>(in Thousand Pesos)</small>				Amount of Climate Change PPAs <small>(in Thousand Pesos)</small>		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-104-04	Construction/Rehabilitation/Impvt. Of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00		1,000.00	A214-02
1000-2-01-001-104-05	Constuction of Government Owned Potable Water Supply System	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-06	Construction of River Control, Phase II for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-07	Construction of Local Roads for various bara	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-08	Construction of Footbridge/500m Local Road for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-09	Construction of Local Road (Purok 1,2,3) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-10	Rehabilitation/Maintenance of Water Systemfor various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-11	Construction of River Control for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-12	Construction and Installation of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00		1,000.00	A214-02
1000-2-01-001-104-13	Const. of New Source of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00		1,000.00	A214-02
1000-2-01-001-104-14	Construction of Barangay Day Care/Health Center (purok-2) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-15	Construction/Reblocking of Local Roads for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-16	Construction of Local Roads, Phase II for vari	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-17	Const./Reblocking of Local Roads (Purok 6 & 4) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-18	Purchase of Rescue Vehicle for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-19	Construction/Installation of Solar Streetlights for various barangays	CMO/CEO/CDRRMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-20	Purchase of Dump Truck	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-21	Purchase of Lot for Multi-purpose facilities	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-22	Construction of Multi-purpose Hall, Phase III for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-23	Construction of Covered Line Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-24	Improvement of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00		1,000.00	A212-07
1000-2-01-001-104-25	Purchase of Lot for Evacuation	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-26	Construction of Lined Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-27	Construction of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00		1,000.00	A214-02
1000-2-01-001-104-28	Construction of Day Care Center for various l	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-29	Rehabilitation/construction of Street Lighting System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00		-	
1000-2-01-001-104-30	Purchase of Lot for Relocation	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-31	Construction of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00		1,000.00	A214-02
1000-2-01-001-104-32	Construction of Drainage Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-33	Construction of Local Road (Purok 1) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-34	Purchase of Lot for Barangay Site for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-104-35	Purchase of Garbage Truck	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-36	Purchase of Lot for Relocation	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-37	Construction of Day Care Center for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-38	Construction of Farm to Market Road for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-39	Purchase of Lot for Solar Dryer for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-40	Construction/Improvement of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-41	Construction of Water System (brgy site, puro, pandayan)	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-42	Purchase of Rescue Vehicle	CMO/CDRRMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-43	Purchase of Mini Dump Truck	CMO/CENRO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-104-44	Construction/Rehabilitation of lined Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-105	Loan Amortization	CMO	January	December	Amortization Paid	GF - Special Account (SA) - 20% Development Fund	-	-	60,000.00	60,000.00			
1000-2-01-001-106	SPA - Special Program Appropriation	CMO	January	December		SPA-General Fund	-	-	6,500.00	6,500.00			
1000-2-01-001-107	Construction of Bahay Pag asa	CMO/CSWDO	January	December	Bahay pag asa constructed	GF - Special Account (SA) - 20% Development Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-108	Construction, rehabilitation and improvement of roads, farm alleys, and Pathways	CMO/CEO	January	December	Roads, farm alleys, and Pathways Constructed rehabilitated and improved	GF - Special Account (SA) - 20% Development Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-109	Rehabilitation/Improvement of Day Care Center and Health Centers	CMO/CEO	January	December	Day Care & Health Centers improved	GF - Special Account (SA) - 20% Development Fund	-	-	2,000.00	2,000.00			
1000-2-01-001-110	Construction, Repair, Rehab & Improvement of Water System @ Various Barangays	CMO/CEO	January	December	Water System Constructed & Improved	GF - Special Account (SA) - 20% Development Fund	-	-	2,000.00	2,000.00		2,000.00	A214-02
1000-2-01-001-111	Installation of Streetlights for various barangays	CMO/CEO	January	December	streetlights installed	GF - Special Account (SA) - 20% Development Fund	-	-	2,000.00	2,000.00			
1000-2-01-001-112	Greening Program for various barangays	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	100,000.00	100,000.00	100,000.00		M314-05
1000-2-01-001-113	Completion of Sanitary Landfill	CMO/CEO	January	December	Sanitary Landfill Developed	GF - Special Account (SA) - 20% Development Fund	-	-	50,000.00	50,000.00			
1000-2-01-001-114	Construction of Farm Alleys along Irrigation Canals for various barangays	CMO/CEO	January	December	Farm Alleys along Irrigation Canals Constructed	GF - Special Account (SA) - 20% Development Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-115	Improvement of Relocation Sites at various baramngays	CMO/CEO	January	December	Relocation Sites Improved	GF - Special Account (SA) - 20% Development Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-116	Procurement of E-VEHICLE	CMO	January	December	E-VEHICLE procured	GF - Special Account (SA) - 20% Development Fund	-	-	2,000.00	2,000.00			
1000-2-01-001-117	20% Development Fund	CMO	January	December	identified developmental PAPs implemented	GF - Special Account (SA) - 20% Development Fund	-	-	260,797.00	260,797.00			
1000-2-01-001-117-01	Construction of Housing Units	CMO/CEO	January	December		20% Development Fund			60,000.00	60,000.00			
1000-2-01-001-117-02	Construction of ECCD Centers @ Abuyog, East and Bato (Canarum/Sta Teresita Bacon District	CMO/CEO	January	December		20% Development Fund			8,000.00	8,000.00			
1000-2-01-001-117-03	Construction and Installation of Solar Streetlights @ Pier Talisay, West District	CMO/CEO	January	December		20% Development Fund			10,000.00	10,000.00			
1000-2-01-001-117-04	Construction of Barangay Health Center at Brgy, Talisay, West District	CMO/CEO	January	December		20% Development Fund			2,780.00	2,780.00			
1000-2-01-001-117-05	Construction of Water System, PNP-SAF Camp at Brgy. Salvacion, Bacon District	CMO/CEO	January	December		20% Development Fund			1,000.00	1,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-117-06	Construction/Installation of Solar Streetlights at Sitio Madan-an Bibinchan, East District	CMO/CEO	January	December		20% Development Fund			9,068.00	9,068.00			
1000-2-01-001-117-07	Building or Shed for Organic Fertilizer Production @Pamurayan, West District	CMO/CEO	January	December		20% Development Fund			1,000.00	1,000.00			
1000-2-01-001-117-08	Portable or Collapsable Mushroom House @ Abuyog, East District	CMO/CEO	January	December		20% Development Fund			300.00	300.00			
1000-2-01-001-117-09	Purchase of Heavy Equipment-Bulldozer	CMO/CEO	January	December		20% Development Fund			8,000.00	8,000.00			
1000-2-01-001-117-10	Farm to Market Road, Phase 2 at San Lorenzo Bibinchan, East District	CMO/CEO	January	December		20% Development Fund			9,275.00	9,275.00			
1000-2-01-001-117-11	Construction of Georesistivity Exploration, PNP-SAF Camp at Salvacion, Bacon District	CMO/CEO	January	December		20% Development Fund			140.00	140.00			
1000-2-01-001-117-12	Construction of Local Road with Line Canal, Phase 2 at Balogo, East District	CMO/CEO	January	December		20% Development Fund			1,000.00	1,000.00			
1000-2-01-001-117-13	Reblocking/Improvement of Local Road at Bucalbucalan, West District	CMO/CEO	January	December		20% Development Fund			3,500.00	3,500.00			
1000-2-01-001-117-14	Construction of Farm to Market Road at Bogña, Bacon District	CMO/CEO	January	December		20% Development Fund			1,500.00	1,500.00			
1000-2-01-001-117-15	Improvement of Public Market	CMO/CEO	January	December		20% Development Fund			5,000.00	5,000.00			
1000-2-01-001-117-16	Livelihood for Fisheries	CMO/CEO	January	December		20% Development Fund		2,500.00		2,500.00			
1000-2-01-001-117-17	Livelihood Assistance	CMO/CEO	January	December		20% Development Fund		7,200.00		7,200.00			
1000-2-01-001-117-18	Construction of Irrigation Canal from Main Source to Lateral Canal @ Del Rosario, Bacon District	CMO/CEO	January	December		20% Development Fund			2,539.00	2,539.00			
1000-2-01-001-117-19	Construction of Drainage Canal at Sitio Sip-ac Cabid-an, East District	CMO/CEO	January	December		20% Development Fund			800.00	800.00			
1000-2-01-001-117-20	Rehabilitation/Construction of Drainage Canal at Pier Site Talisay, West District	CMO/CEO	January	December		20% Development Fund			2,196.00	2,196.00			
1000-2-01-001-117-21	Construction of MRF	CMO/CEO	January	December		20% Development Fund			500.00	500.00			
1000-2-01-001-117-22	Rehabilitation/Maintenance of Wastewater Treatment Facilities of Public Markets	CMO/CEO	January	December		20% Development Fund			1,500.00	1,500.00			
1000-2-01-001-117-23	Construction of River Control at Balogo, East District	CMO/CEO	January	December		20% Development Fund			30,000.00	30,000.00			
1000-2-01-001-117-24	Road Opening @ Macabog, East District	CMO/CEO	January	December		20% Development Fund			6,000.00	6,000.00			
1000-2-01-001-117-25	Establishment of Housing Projects to include Lot Purchase	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund			60,000.00	60,000.00			
1000-2-01-001-117-26	Construction of FMR & San Isidro, Bulabog, Rizal-West District, San Pascual, Salvacion, San Vicente Bacon District	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund			20,650.00	20,650.00			
1000-2-01-001-117-27	Safe closure and Rehabilitation of Buenavista Disposal Site, Phase II	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund			3,000.00	3,000.00			
1000-2-01-001-117-28	Rehabilitation/Improvement of Flood Control System @ Brgy Bato Bacon District, Sorsogon City	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund			15,000.00	15,000.00			
1000-2-01-001-117-29	Purchase of Lot in Brgy. Buenavista West	CMO	January	December		20% Development Fund			1,000.00	1,000.00			
1000-2-01-001-117-30	River Control @ Brgy. Buenavista West	CMO	January	December		20% Development Fund			1,000.00	1,000.00			
1000-2-01-001-117-31	Sea Wall @ Brgy. Buenavista	CMO	January	December		20% Development Fund			1,000.00	1,000.00			
1000-2-01-001-117-32	Pathway / Construction @ Brgy Buenavista	CMO	January	December		20% Development Fund			1,000.00	1,000.00			
1000-2-01-001-117-33	Tanod Outpost @ Brgy. Buenavista	CMO	January	December		20% Development Fund			1,000.00	1,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount <small>(in Thousand Pesos)</small>				Amount of Climate Change PPAs <small>(in Thousand Pesos)</small>		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-117-34	Improvement of Covered Court @Salvacion West	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-35	Relocation Site/Brgy. Site	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-36	River Control @ Brgy. Salvacion West	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-37	Farm to Market Road @ Brgy. Salvacion	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-38	Rescue Vehicle for Brgy. Salvacion	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-39	Construction of Health Center at Brgy. Bonot, Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-40	Construction of Day Care Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-41	Construction of Solar Dryer	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-42	Construction of Children Playground	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-43	Construction of Senior Citizens Building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-44	Construction of Brgy. Health Center including purchase of Lot @ Brgy. San Vicente	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-45	Construction of Local Roads and foot bridge	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-46	Construction / Installation of Streetlights	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-47	Purchase of Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-48	Construction / Improvement of Barangay Water System	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-49	Local Road 600 meter going to New Barangay Site @ Brgy. Jamislagan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-50	Main Line Connection of Electricity - 500 meters	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-51	Solar Dryer	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-52	Improvement of New Brgy. Sites local road 1000 meters	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-53	Foot Bridge	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-54	Drilling of Water System with Solar	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-55	Improvement of Brgy. Hall @ Brgy. Sampaloc	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-56	Improvement/Extension of Multi-purpose Hall @ Brgy. Sampaloc	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-57	Repair and Improvement of Water System @Brgy. Sampaloc	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-58	Installation of CCTV @ Brgy. Sampaloc (All puroks)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-59	Construction/Improvement of Local Roads @ Brgy. Sampaloc (Purok 4,5,6,7,8,9)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-60	Construction of Multi-purpose building for Senior Citizen Office @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-61	Purchase of Lot/Informal Shelter @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-62	Improvement of Water System @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-63	Improvement / Rehabilitation of Barangay Health Center @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-64	Installation of CCTV @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-117-65	Construction of Daycare Center @ Brgy. San Isidro West	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-66	Purchase of Lot/ For Relocation Site or Impormal Settler @ Brgy. San Isidro	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-67	Construction of Bridge @ San Isidro West	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-68	Construction of Flood Control @ San Isidro West	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-69	School Building 2 storey with four(4) rooms @ Brgy. Cabarbuhan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-70	Line Canal - Sitio Iraya to Sitio Proper (Left & Right)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-71	Road Widening @ Sitio Tabanugao & Bridge Improvement	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-72	Purchase of Lot for relocation site	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-73	Construction Senior Citizen Building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-74	Construction/Installation of Streetlights	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-75	Construction of Senior Citizen building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-76	Land Development / Relocation Site	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-77	Construction of Brgy. Health Station	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-78	Construction of Local Roads	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-79	Construction of Flood Control	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-80	Construction of Farm to Market Road in Sitio Bulod	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-81	Purchase of Lot for Solar Dryer	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-82	Construction of Irrigation Canal in Sitio Puro	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-83	Construction of Road Widening	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-84	Construction of Road Opening	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-85	Construction of Local Roads	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-86	Purchase of Lot	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-87	Senior Citizen Building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-88	Installation of Solar Street Light	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-89	Tanod Outpost at BNC	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-90	Learning Center at Phase I - Seebreeze	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-91	Line Canal & Sea Wall @ GraceVille	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-92	Multi-purpose Hall - Day Care Center & Health Center (up & down) @ Brgy. Sirangan East	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-93	Installation of Fencing @ Brgy. Sirangan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-94	Construction of Concreting Pavement	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-95	Construction of Day Care Center @ Brgy. Ticol	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-96	Installation of CCTV	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-97	Construction of Barangay Hall	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-98	Construction of Senior Citizen Building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-99	Construction of Line Canal from Purok 4 & 2	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-100	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-101	Farm to Market Road Purok 6 @ San Juan East District.	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-117-102	Re-Blocking of 52 Meters Purok 5	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-103	Solar Light Purok 6 and 7	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-104	Transfer of Barangay Hall from donation lot to the own lot of Brgy. San Juan East District. A newly purchased lot from the City Aid of City Government	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-105	Renovation of Health Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-106	Construction of Multi-Purpose Hall @ Purok Quirino in Brgy. Buhatan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-107	Construction of Water System @ Purok Quirino	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-108	Construction of Concrete Pavement/Solar Dryer with Multi-purpose Hall @ Purok Macapagal	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-109	Installation of Solar Street Lights @ Buhatan-San Vicente	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-110	Construction of Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-111	Purchase of Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-112	Purchase of Lot intended for Brgy. Extension	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-113	Construction of Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-114	Construction of Day Care Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-115	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-116	Farm to Market Road Taizan - Sto. Domingo	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-117	Solar Street lights	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-118	Rehabilitation of Roads Rawis - Sta. Cruz	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-119	Seawall	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-120	Farm to Market Road- Sitio Iba to Rawis @ Brgy. Sto Domingo	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-121	Local Road	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-122	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-123	Senior Citizen's Building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-124	Continuation of Farm to Market Road going to DelRosario	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-125	Sea Wall @Purok 5,3 & 7 in Brgy. Peñafrancia	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-126	Repair National Road from boundary of Cambulaga Peñafrancia to Pamurayan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-127	Construction opening barangay road Purok 4 to Brgy. Pangpang	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-128	Installation/Rehabilitation Water System Purok 1 - Purok 7	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-129	Construction of Open canal in Purok 1 - Purok 7	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-130	Construction of second floor of Brgy Almendras-Cogon Hall	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-131	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-132	Construction of Local Road of Mons. Barlin St and Sesbreño St.	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-133	Purchase of Lot for Basketball court	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-134	Line Canal of Augustia St. going to Maharlika Hi-way	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-135	Construction of River Control @ Purok 3,5,6 & 7 - Brgy. Capuy	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			



**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount <small>(in Thousand Pesos)</small>				Amount of Climate Change PPAs <small>(in Thousand Pesos)</small>		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-117-136	Improvement/Construction of Water System @ Sitio Pocdol	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-137	Construction of Local Roads in Sitio Pocdol & Sitio Palhi	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-138	Solar Light in Sitio Pocdol Brgy. Road	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-139	Improvement/Repair of Health Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-140	Installation of Solar Streetlights @ Brgy. Polvorista	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-141	Construction of line canal along M. Santos St. & portion of Quezon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-142	Construction of Remaining River Control (Salog River)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-143	Procurement of Emergency Service Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-144	Purchase of lot intended for Day Care Center Building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-145	Construction of Evacuation Center in Purok 5 @ Brgy. Bogña	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-146	CCTV Camera	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-147	Lot purchase for barangay relocation	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-148	Construction of new multi-purpose	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-149	Purchase of Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-150	Farm to Market Road @ Brgy. Bulabog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-151	Construction of Sea Wall	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-152	Water System	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-153	Extension on River Control	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-154	Improvement of Covered Court	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-155	Dump Truck for Brgy. Sto. Niño	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-156	Sitio Gayong Water - Purok 5	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-157	Local Road	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-158	Senior Citizen Building	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-159	Purchase of Lot	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-160	Rehabilitation Drainage/ Box Culvert	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-161	Rehabilitation of Local Road (Brgy. Proper)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-162	Open Canal Sta. Cruz to Rawis	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-163	Widening Sitio Buhawe Local Road	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-164	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-165	Local Road @ Brgy. Osiao	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-166	Water System - Brgy. Expansion of Barangay Sugod	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-167	River Control at Brgy. Sugod	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-168	Purchase of Rescue Vehicle @ Brgy. San Isidro Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-169	Installation of CCTV Camera - Brgy. San Isidro	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-170	Road Opening at Purok 2 to 5 Malibod @ Brgy. San Isidro	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-171	Road Concreting at Purok 5 Casa @ Brgy. San Isidro	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-172	Purchase of Lot @ Brgy. San Isidro	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-117-173	Bridge Sitio Ogob to Sitio Ladas Purok 7 and Farm to Market Road Purok 7 @ Brgy. San Jose (Maricrum)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-174	Local Bridge at Purok 5	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-175	Covered Court @ San Jose (Maricrum)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-176	Construction of the Brgy. Road at Purok 1 in Brgy. Pamurayan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-177	Construction of the Irrigation Line Canal from Purok 1 to Purok 5	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-178	Construction of the elevated foot bridge at Purok 4 to Purok 6	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-179	Installation of the Solar Panel for Brgy. Health Center & Brgy. Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-180	Senior Citizen Building at Purok 1 - Pamurayan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-181	Local Road Networks @ Brgy. Guinlajon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-182	River Control at Brgy. Guinlajon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-183	Farm to Market Road @ Brgy. Guinlajon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-184	Purchase Rescue Vehicle @ Brgy. Guinlajon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-185	Purchase of Lot for Relocation of Informal Settlers	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-186	Construction of Covered Court @ Brgy. Panlayaan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-187	Establishment of Barangay Library with Computer and Free Wifi Connection @ Brgy. Panlayaan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-188	Construction of Farm to Market Road at Purok 1 @ Brgy. Panlayaan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-189	Construction of Pathway at Purok 7 @ Brgy. Panlayaan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-190	Maintenance of Water System @ Brgy. Panlayaan	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-191	Construction of Brgy. Road @ Brgy. Barayong	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-192	Construction of Farm to Market Road @ Brgy. Barayong	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-193	Enclosure of Perimeter of Covered Court	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-194	Installation of Water Supply (Purok 4*5) @ Brgy. Barayong	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-195	Construction of Local Road @ Brgy. Barayong	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-196	Purchase of Lot @ Barangay Balogo Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-197	Installation of Concrete Post for Streetlight @ Brgy. Gimaloto West	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-198	Purchase of Grabage Truck	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-199	Installation of CCTV	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-200	Construction of Farm to Market Road with Irrigation Canal @ Brgy. Gimaloto	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-201	Construction of Local Road @ Brgy. Gimaloto	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-202	Construction of Health Center @ Brgy. Basud	CMO	January	December		20% Development Fund	-	-	3,000.00	3,000.00			

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-117-203	Rehabilitation of Local Road (Purok 5 - 6) @ Brgy. Basud	CMO	January	December		20% Development Fund	-	-	2,000.00	2,000.00			
1000-2-01-001-117-204	Rehabilitation of Water System @ Brgy. Basud	CMO	January	December		20% Development Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-117-205	Construction/Rehabilitation of River Control @ Brgy. Basud	CMO	January	December		20% Development Fund	-	-	4,000.00	4,000.00			
1000-2-01-001-117-206	Construction of Bridge from Basud to Barayong @ Brgy. Basud	CMO	January	December		20% Development Fund	-	-	4,000.00	4,000.00			
1000-2-01-001-117-207	Purchase Lot for Pabahay @ Brgy. Gatbo	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-208	Installation of CCTV @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-209	Construction of Multi-purpose building @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-210	Purchase of Emergency Response Vehicle @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-211	Construction of Footbridge and Railings @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-212	Construction of drainage system/line canal @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-213	Rehabilitation/Road Reblocking at Sitio Bliss @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-214	Construction of Open Canal @ Sitio Bliss and Centro @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-215	Construction of Local Road/Pathway at Sitio Bagong Sirang and Sitio Sirangan @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-216	Construction of Local Road at Sitio Iraya @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-217	Construction of Local Road at Sitio Centro @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-218	Construction of Seawall at Purok 5 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-219	Local Roads at Purok 7 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-220	Construction of River Control at Purok 6 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-221	Construction of Drainage Canal Purok 1-6 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-222	Provision of Sk Honorarium	CMO	January	December		20% Development Fund	-	-	3,000.00	3,000.00			
1000-2-01-001-117-223	Team Building & Bench Marking of City Department Heads and Other Officials	CMO	January	December		General Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-117-224	Formulation of Plan	CMO	January	December		General Fund	-	-	5,000.00	5,000.00			
1000-2-01-001-117-225	Construction of Tugos Child Development Center with playground	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-226	Installation of Additional Street Light Purok 5, 7 (St. Scholastica Subdivision) and Purok	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-227	Construction of Health Center (Brgy. Rizal Proper)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-228	Construction of Fish and Shell Landing in Brgy. Rizal	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-229	Construction of Senior Citizen Office	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-230	Construction of River Control (Sitio Tublijon)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-231	Tiles and Paint for Brgy. Rizal new Multi-Purpose Hall	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-232	Construction of Road Widening in Brgy. Caricaran	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			

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			4	5			8	9	10	11	12	13	
1000-2-01-001-117-233	Purchase of Lot in Brgy. Caricaran	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-234	Purchase of Rescue Vehicle for Brgy. Caricaran	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-235	Construction of Brgy. Rizal Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-236	Installation of 15 units CCTV Cameras in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-237	Installation of Street Lightning System in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-238	Purchase of Rescue Vehicle in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-239	Constructioin of Material Recovery Facility in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-240	Road Repair along Elementary School with the Culvert Repair	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-241	Construction of Evacuation Center in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-242	Rehabilitation of Water System @ Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-243	Construction of Daycare Center (Sitio Sta. Teresita & Sitio Canarum) in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-244	Installation of CCTV's camera in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-245	Construction of Sea Wall in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-246	Construction of Farm to Market Road in Brgy. Balete	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-247	Construction of Barangay Hall in Brgy. Balete	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-248	Relocation Site in Brgy. Balete	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-249	Rehabilitation of Water Improvement	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-250	Construction of Evacuation Center in Brgy. Buenavista	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-251	Construction/Rehabilitation of Water System	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-252	Purchase of Lot for Brgy. Buenavista Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-253	Construction of ALS Building in Brgy. Salog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-254	Construction of FMR in Brgy. Salog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-255	Constructuon of Footbridge in Brgy. Salog to Brgy. Burabod	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-256	Improvement of Day Care Center in Brgy. Salog	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-257	Expansion/Improvement of Bridges in Brgy. Salog - a. Salog RCBC, b. Footbridges	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-258	Construction of Multi Purpose (Evacuation) in Brgy. Burabod	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-259	Construction and Fabricvaton of Street Lights along Our Ladys Village Saint Rafael	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-260	Construction of Drainage Canal along Our Ladys Village and Imperial Homes	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-261	Construction of Barangay Road Side Street along Our Ladus Village, Pangpang, West	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-262	Installation of CCTV at Saint Rafael Subd. Pangpang, Sorsogon City	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-263	Rehabilitation of Bridge @ Barangay Cabarbuhan	CMO/CEO	January	December	Bridge Rehabilitated	GF - Special Account (SA) - 20% Development Fund	-	-	2,000.00	2,000.00			

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			4	5			8	9	10	11	12	13	
1000-2-01-001-117-264	Construction of Solar Dryer or Multipurpose @ Brgy. Sawanga	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-265	Installation of Close-Circuit Television (CCTV) @ Brgy. Sawanga	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-266	Construction of a Multipurpose Building for Senior Citizen Office @ Brgy. Sawanga	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-267	Purchase of Service Vehicle @ Brgy. Sawanga	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-268	Construction for Open Canal of Flood Control inside the Brgy. Sawanga and Widening the Drainage exit to the sea	CMO/CEO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-269	Purchase of Lot (For the Barangay Extension) @ Brgy. Sta. Lucia Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-270	Construction of Multi-purpose Building ( Evacuation Center / Day Care Center)	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-271	Rehabilitation of Water System Level 3 @ Brgy. Sta. Lucia Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-272	Construction of Brgy. Material Recovery Facility @ Brgy. Sta. Lucia Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-117-273	Installation of CCTV @ Brgy. Sta. Lucia Bacon	CMO	January	December		20% Development Fund	-	-	1,000.00	1,000.00			
1000-2-01-001-118		CMO/CDRRMO	January	December	PAPs specifically identified for the purpose implemented	GF - Special Account (SA) - 5% Calamity Fund	-	-	60,000.00	60,000.00			
1000-2-01-001-119	Medal Trophies, Sports Equipment, etc.	CMO	January	December	Medal Trophies, Sports Equipment, etc. provided	General Fund (GF) Proper	-	1,000.00	-	1,000.00			
1000-2-01-001-120	Children and Youth Summer Camp	CMO	January	December	Children and Youth Summer Camp implemented	General Fund (GF) Proper	-	1,000.00	-	1,000.00			
1000-2-01-001-121	Expansion and Strengthening Programs for Senior Citizen or the Elderly	CMO	January	December	Expansion and Strengthening Programs for Senior Citizen or the Elderly implemented	General Fund (GF) Proper	-	1,000.00	-	1,000.00			
1000-2-01-001-122	National Tobacco Control Program	CMO	January	December		General Fund		500.00		500.00			
1000-2-01-001-122-01	Other Maintenance and Operating Expense	CMO	January	December		General Fund		43.00		43.00			
1000-2-01-001-122-02	Office Supplies Expense	CMO	January	December		General Fund		37.00		37.00			
1000-2-01-001-122-03	Training Expense	CMO	January	December		General Fund		350.00		350.00			
1000-2-01-001-122-04	Travelling Expenses	CMO	January	December		General Fund		30.00		30.00			
1000-2-01-001-122-05	Honoraria	CMO	January	December		General Fund		40.00		40.00			
1000-2-01-001-123	Home for the Aged	CMO	January	December		General Fund							
1000-2-01-001-124	Support to Chest Clinic	CMO	January	December		General Fund							
1000-2-01-001-125	Population Program and Activites and Programs for Natural Family Planning	CMO	January	December	Population Program and Activites and Programs for Natural Family Planning implemented	General Fund (GF) Proper	-	1,000.00	-	1,000.00			
1000-2-01-001-126	Civil Mass Wedding	CMO	January	December	Civil Mass Wedding provided	General Fund (GF) Proper	-	200.00	-	200.00			
1000-2-01-001-127	Special Operation of City Pharmacy	CMO	January	December	Special Operation of City Pharmacy provided	General Fund (GF) Proper	-	10,000.00	-	10,000.00			
1000-2-01-001-128	Operation of City Infirmary Hospital	CMO	January	December	Operation of City Infirmary Hospital provided	General Fund (GF) Proper	-	20,000.00	-	20,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-129	Consultancy/ General Services/ Legal/ Auditing/ Environmental and Economic Services	CMO	January	December	Consultancy/ General Services/ Legal/ Auditing/ Environmental and Economic Services provided	General Fund (GF) Proper	-	1,700.00	-	1,700.00			
1000-2-01-001-130	Smoke-free Program, Organic City Programs and Activities, Pili & Abaca Industry Enhancement and Programs devoted to development/ enhancement/ promotio/ and marketing of local agricultural products, Pili Resin Project, Sorsogon City Loves Life, Natural Family Planning, Public Space Project, Greening, Character Development Program, Activities under Data Privacy Act Implementation, Counterpart for partnership programs or activities devoted to Localization of SDGs, Sharing and replication of Best practices, GAD (Balay Bukas Palad), counterpart for water resource management, data, records management, counterpart for partnership programs	CMO	January	December	Smoke-free Program, Organic City Programs and Activities, Pili & Abaca Industry Enhancement and Programs devoted to development/ enhancement/ promotio/ and marketing of local agricultural products, Pili Resin Project, Sorsogon City Loves Life, Natural Family Planning, Public Space Project, Greening, Character Development Program, Activities under Data Privacy Act Implementation, Counterpart for partnership programs or activities devoted to Localization of SDGs, Sharing and replication of Best practices, GAD (Balay Bukas Palad), counterpart for water resource management, data, records management, counterpart for partnership programs or activities devoted to H.E.A.R.T.S. and social fund for other city programs, projects and activities , and other partnerships, etc. provided	General Fund (GF) Proper	-	14,000.00	-	14,000.00			
1000-2-01-001-131	Anti - Drug Abuse Program & Anti - illegal activities	CMO	January	December	Anti - Drug Abuse Program & Anti - illegal activities implemented	General Fund (GF) Proper	-	1,500.00	-	1,500.00			
1000-2-01-001-132	People's Law Enforcement Board	CMO	January	December	People's Law Enforcement Board implemented	General Fund (GF) Proper	-	50.00	-	50.00			
1000-2-01-001-133	Environmental Protection Program (Solid Waste Mgt.)	CMO	January	December	Environmental Protection Program (Solid Waste Mgt.) provided	General Fund (GF) Proper	-	21,000.00	-	21,000.00	21,000.00		M324-04
1000-2-01-001-134	City Tourism Office	CMO	January	December	City Tourism Office established	General Fund (GF) Proper	-	-	5,000.00	5,000.00			
1000-2-01-001-135	Educational Financial Assistance Program	CMO	January	December	Educational Financial Assistance Program conducted	General Fund (GF) Proper	-	15,500.00	-	15,500.00			
1000-2-01-001-136	Alternative Learning System Program	CMO	January	December	Alternative Learning System Program conducted	General Fund (GF) Proper	-	1,500.00	-	1,500.00			
1000-2-01-001-137	Livelihood Assistance & Development Projects	CMO	January	December	Livelihood Assistance & Development Projects conducted	General Fund (GF) Proper	-	600.00	-	600.00			
1000-2-01-001-138	Public Performance Governance System	CMO	January	December	PGS implemented	General Fund (GF) Proper	-	1,000.00	-	1,000.00			
1000-2-01-001-139	Update/Revision of Key Government Services Guidebook	CMO	January	December	Update/Revision of Key Government Services Guidebook implemented	General Fund (GF) Proper	-	1,000.00	-	1,000.00			
1000-2-01-001-140	City Share for Teachers	CMO	January	December		SEF	-	4,800.00		4,800.00			
1000-2-01-001-141	SP - AICS and CCMO AICS	CMO	January	December		General Fund	-	7,500.00		7,500.00			
1000-2-01-001-142	AICS - CMO	CMO	January	December		General Fund	-	10,000.00		10,000.00			
1000-2-01-001-143	Collective Negotiation Agreement (CNA)	CMO	January	December		General Fund	-	18,000.00		18,000.00			
1000-2-01-001-144	Donations	CMO	January	December		General Fund	-	3,000.00		3,000.00			
1000-2-01-001-145	Restoration Sorsogon City Wellness Park	CMO	January	December		General Fund	-		2,000.00	2,000.00			
1000-2-01-001-146	CoveredWalk	CMO	January	December		General Fund	-		2,000.00	2,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-147	Community Based Monitoring System (CBMS)	CMO/CPDO	January	December	CBMS Conducted	GF - Special Account (SA) - 5% Calamity Fund	-	-	5,000.00	5,000.00	5,000.00		A422-05
1000-2-01-001-148	Construction/Installation of Solar Streetlights	CMO/CEO	January	December	Solar streetlights constructed and installed	Gen. Fund/20% CDF/Nat'l. Fund	-	-	10,000.00	10,000.00			
1000-2-01-001-149	Installation of LED Neon Billboard	CMO/CEO	January	December	LED Neon billboard installed	Gen. Fund/20% CDF/Nat'l. Fund	-	-	2,500.00	2,500.00			
1000-2-01-001-150	Purchase of road right of way for Sorsogon City Public Market	CMO	January	December	Road right of way purchased and acquired	Gen. Fund/20% CDF/Nat'l. Fund	-	-	3,000.00	3,000.00			
1000-2-01-001-151	Improvement and Rehabilitation of RHU Bacon	CMO	January	December	Rhu Bacon Improved and Rehabilitated	General Fund	-	-	11,000.00	11,000.00			
1000-2-01-001-152	Improvement and Rehabilitation of Bacia Auditorium	CMO	January	December	Bacia Auditorium Improved and Rehabilitated	General Fund	-	-	6,000.00	6,000.00			
1000-2-01-001-153	Improvement of the Sorsogon City Animal Pound	CMO/CEO/CVO	January	December	Sorsogon City Animal Pound is improved	General Fund/Grants/ donations			2,000.00	2,000.00			
1000-2-01-001-154	Support to the implementation of the 7K Program of the Provincial Government	CMO	January	December	Implementation of the 7k program is supported	General Fund		5,000.00		5,000.00			
1000-2-01-001-155	Sports Development Program	CMO/LYDO	January	December	A sustainable sports development program is formulated and implemented	General Fund		4,000.00	4,000.00	8,000.00			
1000-2-01-001-156	Establishment of an effective and efficient archives system	CMO	January	December	An effective and efficient archives system is established	General Fund		1,000.00	1,000.00	2,000.00			
1000-2-01-001-157	Improvement of Solar Streetlights in various barangays	CMO/CEO	January	December	Solar Streetlights in various barangays are improved	General Fund			2,000.00	2,000.00			
1000-2-01-001-158	Establishment and implementation of internal control procedures	CMO	January	December	Internal Control procedures are established and implemented	General Fund		1,000.00		1,000.00			
1000-2-01-001-159	ISO Recertification	CMO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-160	ISO Surveillance Audit	CMO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-161	Improvement of Sorsogon City Slaughterhouse	CMO/CVO	January	December		General Fund			35,000.00	35,000.00			
1000-2-01-001-162	Purchase and Installation of Traffic Lights in Sorsogon City	CMO/CEO	January	December		General Fund			100,000.00	100,000.00			
1000-2-01-001-163	Improvement Cold Storage	CMO/CVO	January	December		General Fund			50,000.00	50,000.00			
1000-2-01-001-164	Installation of Streetlights Along Basud-Ticol-Capuy-Bulabog at National Road of Sorsogon City	CMO/CEO	January	December		General Fund			12,500.00	12,500.00			
1000-2-01-001-165	Installation of Streetlights Along Abuyog-Marinas National Road of Sorsogon City	CMO/CEO	January	December		General Fund			9,000.00	9,000.00			
1000-2-01-001-166	PNR Housing Project ( Sorsogon City )	CMO/CEO	January	December	Developed Lot and Resettlement Project Constructed	NGA/NHA			220,000.00	220,000.00			
1000-2-01-001-167	Resettlement Project ( Rizal West Residences, Sorsogon City )	CMO/CEO	January	December	Developed Lot and Resettlement Project Constructed	NGA/NHA			50,000.00	50,000.00			
1000-2-01-001-168	Housing Program for Former Rebels ( FR ) (Happy Hearts Place and Residences, Sorsogon City )	CMO/CEO	January	December	Developed Lot and House Construction	NGA/NHA			75,000.00	75,000.00			
1000-2-01-001-169	Construction of Male and Female	CMO/CEO	January	December	Male and Female Building Constructed	NGA/SSU			150,000.00	150,000.00			
1000-2-01-001-170	5 - Storey Canteen and Cultural Building ( Sorsogon State University, Sorsogon City )	CMO/CEO	January	December	Canteen and Cultural Building Constructed	NGA/SSU			85,000.00	85,000.00			
1000-2-01-001-171	5 - Storey Graduate School Green Building ( Sorsogon State University, Sorsogon City )	CMO/CEO	January	December	Graduate School Green Building Constructed	NGA/SSU			100,000.00	100,000.00			
1000-2-01-001-172	2 - Storey Child Mining Center ( Sorsogon State University, Sorsogon City )	CMO/CEO	January	December	Child Mining Center Constructed	NGA/SSU			20,000.00	20,000.00			

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City of Sorsogon

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1000-2-01-001-173	Repair/ Rehabilitation/ Improvement of Existing Irrigation System (Sto.Niño, Bacon District, Sorsogon City)	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			15,000.00	15,000.00			
1000-2-01-001-174	Repair/Rehabilitation/Improvement of Existing Irrigation System ( Buhatan, Sorsogon City )	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			21,000.00	21,000.00			
1000-2-01-001-175	Repair/Rehabilitation/Improvement of Existing Irrigation System - Communal Irrigation System ( Capuy - Ticol, Sorsogon City )	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			15,000.00	15,000.00			
1000-2-01-001-176	Repair/Rehabilitation/Improvement of Existing Irrigation System - Communal Irrigation System ( Cawayan, Sorsogon City )	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			20,000.00	20,000.00			
1000-2-01-001-177	Construction of Perimeter Fence ( Barbed Wire with Concrete Pots ) ( Bacon Airport, Bacon District, Sorsogn City )	CMO/CEO	January	December	Perimeter Fence - Barbed Wire with Concrete Pots Constructed	NGA/CAAP			45,000.00	45,000.00			
1000-2-01-001-178	Development of Bacon Airport: Additional Lots through Acquisition Construction of Perimeter Fence Upgrading/Concreting of Runway Construction of Apron, Taxiway and Access Road Construction of tErminAl Building, Control Tower and Ancillary Buildings ( Bacon Airport, BAcon District, Sorsogon City )	CMO/CEO	January	December	Perimeter Fence Upgrading Constructed/ Taxiway and Access Road Constructed/Terminal Building , Control Tower and Ancillary Buildings Constructed	NGA/CAAP			2,500,000	2,500,000			
1000-2-01-001-179	Constrction /Rehabilitation of LTO Regional and Distrcit Offices Buildings ( Barangay Cabid -an, Sorsogon City )	CMO/CEO	January	December	Regional and District Buildings Constructed	NGA/LTO			30,000.00	30,000.00			
1000-2-01-001-180	Installation. Fabrication of Christmas Decoration	CMO/CEO	January	December	Christmas decoration installed within strategic location in Sorsogon City	General Fund			20,000.00	20,000.00			
1000-2-01-001-181	Expansion of City Sanitary Landfill Waste Cell at Buenavista, West District	CMO/CENRO	January	December	SLF Waste Cell constructed and expanded	20% Development Fund/General Fund			5,000.00	5,000.00			
1000-2-01-001-182	Construction of Flood Control @ Brgy Sugod, Bacon District	CMO/CEO	January	December	Flood control constructed	20% Development Fund/General Fund			20,000.00	20,000.00			
1000-2-01-001-183	Construction of Seawall @ Brgy. Cambulaga, West District	CMO/CEO	January	December	Seawall constructed	20% Development Fund/General Fund			10,000.00	10,000.00			
1000-2-01-001-184	Construction of Local Roads, Phase II @ Salog, East District	CMO/CEO	January	December	Local roads @ Salog, East District constructed	20% Development Fund/General Fund			2,000.00	2,000.00			
1000-2-01-001-185	Construction of Drainage Canal @ Sitio Sip-ac, Cabid-an, East District	CMO/CEO	January	December	Drainage Canal @ Sitio Sip-ac, Cabid-an, East District constructed	20% Development Fund/General Fund			1,000.00	1,000.00			
1000-2-01-001-186	Retrofitting / Strengthening of Bridge @ Gomihan Br.along Salvador H. Escudero III Diversion Rd.	CMO/CEO	January	December	Retrofitting / Strengthening of Bridge @ Gomihan Br.along Salvador H. Escudero III Diversion Rd.	NGA / DPWH			15,000.00	15,000.00			
1000-2-01-001-187	Retrofitting / Strengthening of Bridge @ Tubljon Br. Along Daang Maharlika	CMO/CEO	January	December	Retrofitting / Strengthening of Bridge @ Tubljon Br. Along Daang Maharlika	NGA / DPWH			10,000.00	10,000.00			
1000-2-01-001-188	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 18, Sorsogon	CMO/CEO	January	December	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 18, Sorsogon	NGA / DPWH			100,000.00	100,000.00			
1000-2-01-001-189	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 19, Sorsogon	CMO/CEO	January	December	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 19, Sorsogon	NGA / DPWH			100,000.00	100,000.00			



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			4	5			8	9	10	11	12	13	
1000-2-01-001-190	Construction of Concrete Road @ Bacon - Manito Road, Sorsogon	CMO/CEO	January	December	Construction of Concrete Road @ Bacon - Manito Road, Sorsogon	NGA / DPWH			5,000.00	5,000.00			
1000-2-01-001-191	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K576+000-K0576+1000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K576+000-K0576+1000	NGA / DPWH			70,000.00	70,000.00			
1000-2-01-001-192	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K592+000-K0593+484	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K592+000-K0593+484	NGA / DPWH			81,600.00	81,600.00			
1000-2-01-001-193	Preventive Maintenance of Road: Asphalt Overlay @Jct. Abuyog-Gubat-Ariman Rd-K0591+802-k0594+701	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @Jct. Abuyog-Gubat-Ariman Rd-K0591+802-k0594+701	NGA / DPWH			102,000.00	102,000.00			
1000-2-01-001-194	Preventive Maintenance of Road: Asphalt Overlay @Salvador H. Escudero III Rd.-K578+776-K0578+956, K0581+000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @Salvador H. Escudero III Rd.-K578+776-K0578+956, K0581+000	NGA / DPWH			133,000.00	133,000.00			
1000-2-01-001-195	Preventive Maintenance of Road: Asphalt Overlay @ Bacon-Sawanga-Prieto Diaz Rd-K0610+810-K0611+767	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Bacon-Sawanga-Prieto Diaz Rd-K0610+810-K0611+767	NGA / DPWH			29,000.00	29,000.00			
1000-2-01-001-196	Preventive Maintenance of Road: Asphalt Overlay @ Jct. Abuyog-Gubat-Ariman Rd-K0590+(-400)-K0592+096	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Jct. Abuyog-Gubat-Ariman Rd-K0590+(-400)-K0592+096	NGA / DPWH			90,000.00	90,000.00			
1000-2-01-001-197	Reconstruction to Concrete Pavement @Daang Maharlika (LZ)-K0560+678-K0597+495 (expectations)	CMO/CEO	January	December	Reconstruction to Concrete Pavement @Daang Maharlika (LZ)-K0560+678-K0597+495 (expectations)	NGA / DPWH			12,270.00	12,270.00			
1000-2-01-001-198	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	CMO/CEO	January	December	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	NGA / DPWH			100.00	100.00			
1000-2-01-001-199	Construction of Other Building @ Construction of Sorsogon Provincial Hospital Maternal and Neo- Natal Center with Medical Arts Facilities	CMO/CEO	January	December	Construction of Other Building @ Construction of Sorsogon Provincial Hospital Maternal and Neo- Natal Center with Medical Arts Facilities	NGA / DPWH			250.00	250.00			
1000-2-01-001-200	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	CMO/CEO	January	December	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	NGA / DPWH			100.00	100.00			
1000-2-01-001-201	Road Widening @ Daang Maharlika (LZ) - K0540+(-547)-K0540+820	CMO/CEO	January	December	Road Widening @ Daang Maharlika (LZ) - K0540+(-547)-K0540+820	NGA / DPWH			65,000.00	65,000.00			
1000-2-01-001-202	Reconstruction to Concrete Pavement @ Bacon-sawanga-Prieto Diaz Rd -K0591+392-K0591+495, K0591+956-K0592+071	CMO/CEO	January	December	Reconstruction to Concrete Pavement @ Bacon-sawanga-Prieto Diaz Rd -K0591+392-K0591+495, K0591+956-K0592+071	NGA / DPWH			11,000.00	11,000.00			
1000-2-01-001-203	Construction of Concrete Bridge @ Pangpang Bridge along Salvador G. Escudero III Diversion Rd	CMO/CEO	January	December	Construction of Concrete Bridge @ Pangpang Bridge along Salvador G. Escudero III Diversion Rd	NGA / DPWH			30,000.00	30,000.00			
1000-2-01-001-204	Replacement of Bridge @ Mibacong Br. Along Daang Maharlika (LZ)	CMO/CEO	January	December	Replacement of Bridge @ Mibacong Br. Along Daang Maharlika (LZ)	NGA / DPWH			38,000.00	38,000.00			
1000-2-01-001-205	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K567+500K0568+850	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K567+500K0568+850	NGA / DPWH			93,000.00	93,000.00			
1000-2-01-001-206	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K569+000-K0569+384,K0569+414- K0570+000, K0573+000-K0573+542	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K569+000-K0569+384,K0569+414- K0570+000, K0573+000-K0573+542	NGA / DPWH			70,000.00	70,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount <small>(in Thousand Pesos)</small>				Amount of Climate Change PPAs <small>(in Thousand Pesos)</small>		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-001-207	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K575+000-K0576+000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K575+000-K0576+000	NGA / DPWH			70,000.00	70,000.00			
1000-2-01-001-208	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K576+000-K0576+1000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K576+000-K0576+1000	NGA / DPWH			70,000.00	70,000.00			
1000-2-01-001-209	Construction and installation of Fountain	CMO/CEO	January	December	Fountain constructed	20% DF/PLGU/NGA			100,000	100,000			
1000-2-01-001-210	Construction of Indoor Sports Arena	CMO/CEO	January	December	Indoor Sports arena constructed	General Fund / PLGU/DPWH			200,000	200,000			
1000-2-01-001-211	Repair/Renovation & Installation of Aircondition system of 3 Gymnasium @Bibincahan, Pangpang & Balogo (8 units each)	CMO/CEO	January	December	Aircondioting system installed	General Fund / PLGU/DPWH			50,000	50,000			
1000-2-01-001-212	Construction/Installation of Steerlights Along Bucalbuocalan to Salvacion	CMO/CEO	January	December	Steetlights installed	General Fund / PLGU/DPWH			15,000	15,000			
1000-2-01-001-213	<b>Good Fiscal/Financial Adminstration or Fiscal Sustainability</b>												
1000-2-01-001-213-01	Real property tax computerization and administration technology	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-213-02	Procurement equipment	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-213-03	IT Infrastructures and servers	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214	<b>Disaster Preparedness Program</b>												
1000-2-01-001-214-01	Flood Control	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-02	Storm drainage	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-03	Dikes	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-04	Seawall	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-05	Flood Gates	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-06	Slope protection	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-07	Evacuation centers	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-08	Rainwater collection	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-09	Rescue vehicle	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-214-10	Early warning system/device	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215	<b>Social Protection and Sentivity Program</b>												
1000-2-01-001-215-01	Rehabilitation Center	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-02	Child development Center/Bahay Pag asa	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-03	Halfway houses	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-04	Livelihood program	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-05	All-gender public comfort room	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-06	Water projects/systems	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-07	Water tanker	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-08	Pathways	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-215-09	Hanging bridges	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-216	<b>Health compliance and responsiveness</b>												
1000-2-01-001-216-01	Rural health units/Health centers	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-216-02	Birthing or lying-in facilities	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-216-03	COVID 19 infrastructure/equipment	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-216-04	Emergency ambulance	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-216-05	TB Dots facilities	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-216-06	X-ray machines	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

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1000-2-01-001-217	<b>Program and Sustainable Education</b>									5,000.00			
1000-2-01-001-217-01	School buildings	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-217-02	ICT Equipment	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-217-03	Day Care Centers	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-218	<b>Tourism, Heritage Development, Culture and Arts</b>												
1000-2-01-001-218-01	Pasalubong Center	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-218-02	Equipment for creative industries (ICT equipment, video and photography equipment, animation equipment)	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-218-03	Museum	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-218-04	Parks	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-218-05	Tourist information center	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-219	<b>Business friendliness and competitiveness</b>												
1000-2-01-001-219-01	Hardware and software infrastructure for the modernization of business processes	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-219-02	Access roads, core local roads and bridges	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-219-03	Public Market	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-219-04	Irrigation systems	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-219-05	Cold Storage facilities	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-219-06	Slaughterhouse	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-219-07	Automation of permits and license (hardware and software)	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-220	<b>Safety, Peace and Order</b>												
1000-2-01-001-220-01	Closed circuit television (CCTV) compliant with NPC Advisory 2020-04	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-220-02	Streetlights	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-220-03	Traffic Signages	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-220-04	Patrol vehicle	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-220-05	Early warning system/device	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-221	<b>Environmental Management</b>								5,000.00				
1000-2-01-001-221-01	Material recovery facility Solid waste management equipment	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-221-02	Sewerage system	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-221-03	Garbage truck	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-221-04	Retaining wall	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-221-05	Sanitary landfill	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-221-06	Pumping station	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-221-07	Green infrastructure	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-222	<b>Youth Development</b>												
1000-2-01-001-222-01	Website development and equipment	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-222-02	Youth center	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-222-03	Multi-purpose building	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-222-04	Gymnasium	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-222-05	Library	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
1000-2-01-001-222-06	Founding safe haven facility	CMO/CEO	January	December		GF/NGA			5,000.00	5,000.00			
<b>9000-2-03-027</b>	<b>Office for Creation - City Persons with Disability Affairs Office (CPDAO)</b>	CMO	January	December		General Fund							
9000-2-03-027-001	City Government Department Head 1 / SG - 25	CMO	January	December		General Fund		1,100.00		1,100.00			
9000-2-03-027-002	City Government Assistant Department Head I/SG -24	CMO	January	December		General Fund		10,000.00		10,000.00			

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
9000-2-03-027-003	Disability Affairs Officer IV/ SG - 22	CMO	January	December		General Fund	800.00				800.00			
9000-2-03-027-004	Disability Affairs Officer III / SG 18	CMO	January	December		General Fund	500.00				500.00			
9000-2-03-027-005	Disability Affairs Officer II / SG - 15	CMO	January	December		General Fund	400.00				400.00			
9000-2-03-027-006	Disability Affairs Officer I / SG 11	CMO	January	December		General Fund	300.00				300.00			
9000-2-03-027-007	Disability Affairs Assistant / SG - 8	CMO	January	December		General Fund	200.00				200.00			
<b>1000-2-01-002</b>	<b>Legislative Program</b>	<b>Office of the City Vice-Mayor</b>												
1000-2-01-002-001	Personnel Services	CVM	January	December	salaries and wages of permanent, elective and co-terminus employees received	General fund (GF) Proper	8,000.00				8,000.00			
1000-2-01-002-002	Maintenance & Other Operating Expenses	CVM	January	December		General fund (GF) Proper		17,000.00			17,000.00			
1000-2-01-002-003	Capital Outlay	CVM	January	December										
1000-2-01-002-004	Office Equipments (Steel cabinet, office table, office chair, airconditioner, projector with screen, photocopier	CVM	January	December	ICT equipment purchased	General fund (GF) Proper				2,000.00	2,000.00			
1000-2-01-002-005	Information and Communication Technology Equipment (desktop computer, speaker, microphone, laptop, printer with scanner)	CVM	January	December	Office equipment purchased	General fund (GF) Proper				1,000.00	1,000.00			
1000-2-01-002-006	Purchase motor vehicle (motorcycle, service vehicle)	CVM	January	December	Motor vehicle purchased	General fund (GF) Proper				2,000.00	2,000.00			
1000-2-01-002-007	Distribution of household sanitary toilet bowls	CVM	January	December	Household sanitary toilet bowls were distributed	General fund (GF) Proper			200.00		200.00			
1000-2-01-002-008	Construction of communal sanitary septic tanks	CVM	January	December	Communal sanitary septic tanks were constructed	General fund (GF) Proper			300.00		300.00	300.00		A414-01
1000-2-01-002-009	Bike for deserving students in the barangays	CVM	January	December	Bike for deserving students in barangays were purchased and distributed	General fund (GF) Proper			150.00		150.00			
1000-2-01-002-010	Feeding programs for malnourished elementary pupils	CVM	January	December	Feeding programs were conducted	General fund (GF) Proper			200.00		200.00	200.00		A414-05
1000-2-01-002-011	Public address system for the barangays	CVM	January	December	Public address system for barangays distributed	General fund (GF) Proper			50.00		50.00			
1000-2-01-002-012	OSY Community gardening and livestock raising	CVM	January	December	OSY Community gardening and livestock raising were conducted	General fund (GF) Proper			300.00		300.00			
1000-2-01-002-013	Water, sanitation and hygiene program for schools.	CVM	January	December	Water, sanitation and hygiene program for schools were provided	General fund (GF) Proper			150.00		150.00			
1000-2-01-002-014	Internet connections for elementary and secondary schools	CVM	January	December	Internet connections for elementary and secondary were provided	General fund (GF) Proper			200.00		200.00			
1000-2-01-002-015	Sports clinic, provisions, activities and Sports and Youth Development Program in the city/barangay.	CVM	January	December	Sports clinic, provisions, activities and Sports and Youth Development Program in the city/barangay were conducted	General fund (GF) Proper			150.00		150.00			
1000-2-01-002-016	Assistance to the barangay reading centers/ Library.	CVM	January	December	Assistance provided	General fund (GF) Proper			100.00		100.00			
1000-2-01-002-017	Program for reforestation, bamboo and pili farming	CVM	January	December	Program conducted	General fund (GF) Proper			200.00		200.00			
1000-2-01-002-018	Construction and assistance to barangay talipapa	CVM	January	December	Provided material recovery facilities for solid waste management in barangays	General fund (GF) Proper			300.00		300.00			
1000-2-01-002-019	Construction and assistance to barangay weighing/buying stations for community/backyard livestock raisers	CVM	January	December	Construction/ Assistance provided	General fund (GF) Proper			200.00		200.00			
1000-2-01-002-020	Livelihood assistance for fisherfolks, farmers and livestock raisers	CVM	January	December	Repair, painting & maintenance conducted	General fund (GF) Proper			250.00		250.00			
1000-2-01-002-021	Livelihood assistance for women, Persons with disability, OSY and LGBT	CVM	January	December	Free ride/transportation conducted	General fund (GF) Proper			200.00		200.00			
1000-2-01-002-022	Provision of incentives after calamities	CVM	January	December	Assistance provided	General fund (GF) Proper			400.00		400.00			

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1000-2-01-002-023	Assistance for barangay water systems	CVM	January	December	Water system constructed	General fund (GF) Proper		350.00	10	350.00			
1000-2-01-002-024	Establishment and assistance for farm to market roads in the barangays	CVM	January	December	Assistance provided	General fund (GF) Proper		500.00		500.00			
1000-2-01-002-025	Provisions for skills training for OSY and LGBT	CVM	January	December	Skills training conducted	General fund (GF) Proper		80.00		80.00			
1000-2-01-002-026	Support and assistance for barangay material recovery facilities and solid waste management program	CVM	January	December	Assistance provided for barangay material recovery facilities and solid waste management program	General fund (GF) Proper		200.00		200.00		200.00	M324-04
1000-2-01-002-027	Assistance to the barangays for eco-block and eco-brick making using shredded plastic as filling materials	CVM	January	December	Assistance provided to the barangays for eco-block and eco-brick making using shredded plastic as filling materials	General fund (GF) Proper		70.00		70.00			
1000-2-01-002-028	Mangrove reforestation program for coastal barangays	CVM	January	December	Conducted mangrove reforestation program for coastal barangays	General fund (GF) Proper		100.00		100.00	100.00		A224-03
1000-2-01-002-029	Support and assistance for Barangay Emergency Response Networks	CVM	January	December	Assistance provided for Barangay Emergency Response Networks	General fund (GF) Proper		400.00		400.00			
1000-2-01-002-030	Improvement of software and program on data recording, paperless transactions through a centralized computer system.	CVM	January	December	Improvement of software and program on data recording were provided	General fund (GF) Proper		250.00		250.00			
1000-2-01-002-031	Capability and skills development of officers and employees in the legislative department.	CVM	January	December	Assessed the capability and skills development of officers and employees in the legislative department.	General fund (GF) Proper		250.00		250.00			
1000-2-01-002-032	Team building activities for officers and employees in the legislative department.	CVM	January	December	Team building activities for officers and employees were conducted	General fund (GF) Proper		350.00		350.00			
1000-2-01-002-033	Assistance to the persons with disabilities.	CVM	January	December	Assistance provided to the persons with disabilities.	General fund (GF) Proper		500.00		500.00			
1000-2-01-002-034	Assistance, support and birthday gift giving for senior citizens	CVM	January	December	Assistance provided to senior citizens	General fund (GF) Proper		300.00		300.00			
1000-2-01-002-035	YEAR END ASSESSMENT for Legislative Department Employees	CVM	January	December	Conducted YEAR END ASSESSMENT for Legislative Department Employees	General fund (GF) Proper		300.00		300.00			
1000-2-01-002-036	Gift Giving Activity for children, senior citizens, PWD, Single Parent and less fortunate residents of the city	CVM	January	December	Gift Giving Activity were conducted	General fund (GF) Proper		300.00		300.00			
1000-2-01-002-037	Assistance to indigent college students of the city	CVM	January	December	Assistance provided to indigent college students of the city	General fund (GF) Proper		400.00		400.00			
1000-2-01-002-038	TV/Radio and news publication of the OCVM	CVM	January	December	TV/Radio and news publication of OCVM conducted	General fund (GF) Proper		540.00		540.00			
1000-2-01-002-039	Live screening/streaming of SP Regular Sessions.	CVM	January	December	Live screening/streaming of SP Regular Sessions were conducted	General fund (GF) Proper		300.00		300.00			
1000-2-01-002-040	Extension services such as haircut, manicure/pedicure, and massage	CVM	January	December	Extension services were conducted	General fund (GF) Proper		100.00		100.00			
1000-2-01-002-041	Coastal clean-up activities	CVM	January	December	Coastal clean-up activities were conducted	General fund (GF) Proper		380.00		380.00			
1000-2-01-002-042	Complete Information and Communication Technology Equipment for legislative department.	CVM	January	December	Information and Communication Technology Equipment for legislative department was provided	General fund (GF) Proper		500.00		500.00			
1000-2-01-002-043	Support and assistance to Alternative Learning System (ALS) program	CVM	January	December	Support was provided to Alternative Learning System (ALS) program	General fund (GF) Proper		400.00		400.00			
1000-2-01-002-044	Improvement/installation of wi-fi service at the city hall park	CVM	January	December	Wi-Fi improved and installed at the city park	General fund (GF) Proper		300.00		300.00			
1000-2-01-002-045	Cash gift for honor pupils	CVM	January	December	Cash gift granted to honor pupils	General fund (GF) Proper		400.00		400.00			
1000-2-01-002-046	Conduct of Committee Meeting and Hearing	CVM	January	December	Committee Meeting and Hearing Conducted	General fund (GF) Proper		250.00		250.00			

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City of Sorsogon

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1000-2-01-002-047	Program for Different Sector	CVM	January	December	Programs for different sectors conducted	General fund (GF) Proper		400.00	10	400.00			
1000-2-01-002-048	Funeral Assistance for indigent families	CVM	January	December	Assistance provided	General fund (GF) Proper		500.00		500.00			
1000-2-01-002-049	Barangay Council Seminar	CVM	January	December	Seminar conducted	General fund (GF) Proper		500.00		500.00			
1000-2-01-002-050	Informative Seminar for Schools	CVM	January	December	Seminar conducted	General fund (GF) Proper		300.00		300.00			
1000-2-01-002-051	Seminar for Sangguniang Kabataan	CVM	January	December	Seminar conducted	General fund (GF) Proper		400.00		400.00			
1000-2-01-002-052	Legislative Conference	CVM	January	December	Seminar conducted	General fund (GF) Proper		500.00		500.00			
1000-2-01-002-053	BiseTa Program	CVM	January	December	Legislative concerns addressed in different barangays and outreach program conducted	General fund (GF) Proper		950.00		950.00			
1000-2-01-002-054	Bringing renewable illumination Generating Hope Together (BRIGHT)	CVM	January	December	Solar lights distributed to qualified residents/household	General fund (GF) Proper		950.00		950.00			
<b>1000-2-01-003-001</b>	<b>Legislative Program</b>	<b>Office of the Sangguniang Panlungsod Members</b>											
1000-2-01-003-001-01	Personal Services	<b>Office of City Councilor Jo Abigail C. Dioneda</b>	January	December		General fund (GF) Proper	1,896.00			1,896.00			
1000-2-01-003-001-02	Maintenance & Other Operating Expenses		January	December		General fund (GF) Proper		3,000.00		3,000.00			
1000-2-01-003-001-03	Capital Outlay		January	December	Resolutions/ Ordinances/ Committee Hearings/ Public Hearings/ Reports/ Meetings/ Trainings/ Seminars/ Promotions/ completed	General fund (GF) Proper			1,000.00	1,000.00			
1000-2-01-003-001-04	Committee on Tourism and Investment Promotion		January	December	Resolutions/ Ordinances/ Committee Hearings/ Public Hearings/ Reports/ Meetings/ Trainings/ Seminars/ Promotions/ completed	General fund (GF) Proper		1,000.00		1,000.00			
1000-2-01-003-001-05	Committee on Public Affairs and Information		January	December	Employees were properly trained/compensated	General fund (GF) Proper		1,000.00		1,000.00			
1000-2-01-003-002-01	Personal Services	<b>Office of City Councilor Mark Jayson D. Jamisola</b>	January	December		General Fund	7,200.00	3,000.00		10,200.00			
1000-2-01-003-002-02	Maintenance an Other Operating Expenses		January	December	Complete office supplies purchased	General Fund		3,180.00		3,180.00			
1000-2-01-003-002-03	Capital Outlay		January	December	Office Service Vehicle purchased	General Fund				-			
1000-2-01-003-002-04	Purchase of Service Vehicle		January	December	Office Equipment purchased	General Fund			500.00	500.00			
1000-2-01-003-002-05	Purchase of office equipment		January	December	IT Equipment purchased	General Fund			900.00	900.00			
1000-2-01-003-002-06	Purchase of Information Technology Equipment		January	December	Committee hearings conducted	General Fund			600.00	600.00			
1000-2-01-003-002-07	Committee Hearings		January	December	Seminars, and Training, Lakbay-Aral, Synposium, Conventions attended	General Fund		500.00		500.00			
1000-2-01-003-002-08	Seminars and Training/Lakbay Aral/Symposium/conventions held Locally and Abroad		January	December	Monthly telecommunication expenses paid	General Fund		2,000.00		2,000.00			
1000-2-01-003-002-09	Application for Telecommunication Plan		January	December		General Fund		250.00		250.00			
1000-2-01-003-002-10	Construction of Breastfeeding for Lactating mothers/employees inside the City Government		January	December	BREASTFEEDING AREA CONSTRUCTED	General Fund			3,000.00	3,000.00			
1000-2-01-003-002-11	Assessment monitoring of City Government Properties		January	December	City Government Properties properly monitored	General Fund		500.00		500.00			
1000-2-01-003-002-12	Full implementation of free medical check up for LGU employees and job order		January	December	Free medical check up fully implemented	General Fund		500.00		500.00			
1000-2-01-003-003-01	Personal Services	<b>Office of City Councilor Ma. Teresa D. Perdigon</b>	January	December		General Fund	4,000.00			4,000.00			
1000-2-01-003-003-02	Maintenance and Other Operating Expenses		January	December		General Fund		5,000.00		5,000.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code						
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation							
			4	5			8	9	10	11	12	13		14					
1000-2-01-003-003-03	Capital Outlay		January	December		General Fund													
1000-2-01-003-003-04	Office Equipment		January	December		General Fund				1,000.00	1,000.00								
1000-2-01-003-003-05	ICT Equipment		January	December		General Fund				1,000.00	1,000.00								
1000-2-01-003-003-06	<u>Committee on Education, Arts, Culture &amp; Heritage</u> -Programs & Activities Cum-Livelihood Package Program to ALS Agri-Scholarship Program -Support E-NAY.COM Program -Support to pupils and students participating National & International Competition. _____ - Committee Hearings <u>Committee on Market Affairs</u> -Programs & Activities •Night Market Operation, Committee Hearings		January	December		General Fund				20,000.00	20,000.00								
1000-2-01-003-003-07	Personal Services	<b>Office of City Councilor Bryan J. Pingul</b>	January	December		General Fund				15,000.00	15,000.00								
1000-2-01-003-004-01	Maintenance and Other Operating Expenses		January	December		General Fund				5,894.00	5,894.00								
1000-2-01-003-004-02	Other General Services		January	December		General Fund				12,148.00	12,148.00								
1000-2-01-003-004-03	OTHER MOOE *Committee on Peace, Public Order & Safety		January	December		General Fund				9,980.00	9,980.00								
1000-2-01-003-004-04	Capital Outlay (Laptop, Aircon, Table & Chairs, Printer, Cabinet, Grass Cutter, Motorcycle, Water Dispenser, Computer Set, Equipments)		January	December		General Fund				1,284.00	1,284.00								
1000-2-01-003-004-05	Personnel Services	<b>Office of City Councilor Angelu Magda P. Ravanilla</b>	January	December		General Fund				2,556.00	2,556.00								
1000-2-01-003-005-01	Maintenance and Other Operating Expenses		January	December		General Fund				2,219.00	-	-	2,219.00						
1000-2-01-003-005-02	Capital Outlay		January	December		General Fund				-	5,097.00	-	5,097.00						
1000-2-01-003-005-03	Office Equipment		January	December		General Fund				-	-	100.00	100.00						
1000-2-01-003-005-04	Information & Communication Technology		January	December		General Fund				-	-	100.00	100.00						
1000-2-01-003-005-05	Committee on Livelihood, Cooperatives and Marginalized Sectors		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/pass ed and conducted	General Fund				-	-	100.00	100.00						
1000-2-01-003-005-06	Committee on Environmental Protection		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/pass ed and conducted	General Fund				-	-	100.00	100.00						
1000-2-01-003-005-07	Committee on Rules		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/pass ed and conducted	General Fund				-	-	100.00	100.00						
1000-2-01-003-005-08	Personal Services	<b>Office of City Councilor Danilo A. Deladia</b>	January	December		General Fund				2,861.00	2,861.00								
1000-2-01-003-006-01	Maintenance and Other Operating Expenses		January	December		General Fund				2,999.00	2,999.00								
1000-2-01-003-006-02	Capital Outlay		January	December		General Fund													
1000-2-01-003-006-03	Office Equipment		January	December		General Fund						100.00	100.00						
1000-2-01-003-006-04	IT Equipment		January	December		General Fund						100.00	100.00						
1000-2-01-003-006-05			January	December		General Fund						100.00	100.00						

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-003-006-06	Committee on Agriculture & Food		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund		100.00			100.00			
1000-2-01-003-006-08	Committee on Transportation and Public Utilities		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund		100.00			100.00			
1000-2-01-003-006-10	Committee on Disaster Risk and Reduction Management		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund								
1000-2-01-003-008-01	Personal Services	<b>Office of City Councilor Glenn P. Olbes</b>	January	December	Salary/other benefits	Gen. Fund	5,300.00				5,300.00			
1000-2-01-003-008-02	Maintenance and Other Operating Expenses (MOOE)		January	December		Gen. Fund		2,100.00			2,100.00			
1000-2-01-003-008-03	Capital Outlay		January	December	Consumption and other expenses	Gen. Fund					-			
1000-2-01-003-008-04	Office Equipment		January	December		Gen. Fund				300.00	300.00			
1000-2-01-003-008-05	ICT Equipment		January	December		Gen. Fund				300.00	300.00			
1000-2-01-003-008-06	Committee on Laws, Justice, and Human Rights		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		200.00			200.00			
1000-2-01-003-008-07	Committee on Energy		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		200.00			200.00			
1000-2-01-003-008-08	Committee on Good Governance		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		200.00			200.00			
1000-2-01-003-009-01	PERSONAL SERVICES	<b>Office of City Councilor Nestor Baldon</b>	January	December		Gen. Fund	2,617.00	-	-		2,617.00			
1000-2-01-003-009-02	MOOE		January	December		Gen. Fund		5,100.00			5,100.00			
1000-2-01-003-009-03	Capital Outlay		January	December		Gen. Fund	-	-			-			
1000-2-01-003-009-04	Committee in Budget, Finance and Appropriation		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		-	100.00		100.00			
1000-2-01-003-009-05	Committee on Games and Amusement		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		-	-	100.00	100.00			
1000-2-01-003-009-06	Committee on Tricycle Franchise		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		-	-	100.00	100.00			
1000-2-01-003-010-01	Personnel Services, Wages, Allowances & their Employees Benefits	<b>Office of City Councilor Maria Theresa S. Gonzales</b>	January	December		General Fund	2,219.00	-	-		2,219.00			
1000-2-01-003-010-02	Maintenance & Other Operating Expenses		January	December		General Fund	-	5,097.00			5,097.00			
1000-2-01-003-010-03	Capital Outlay		January	December		General Fund					-			
1000-2-01-003-010-04	Office Equipment		January	December		General Fund				98.00	98.00			
1000-2-01-003-010-05	Information & Communication Technology		January	December		General Fund				100.00	100.00			
1000-2-01-003-010-06	Committee on Social Services		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund		-	117.00		117.00			
1000-2-01-003-010-07	Committee on Urban Poor		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund		-	117.00		117.00			



**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-003-010-08	Committee on Women, Children & Family Welfare	Office of City Councilor Lester R. Lubiano	January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund	-	117.00	-	117.00			
1000-2-01-003-011-01	Personal services		January	December			2,219.00	-	-	2,219.00			
1000-2-01-003-011-02	Maintenance and Other Operating Expenses		January	December			-	5,097.00	-	5,097.00			
1000-2-01-003-011-03	Capital Outlay		January	December						-			
1000-2-01-003-011-04	Office Equipment		January	December						120.00	120.00		
1000-2-01-003-011-05	Information & Communication Technology	January	December						120.00	120.00			
1000-2-01-003-011-06	Committee on land Use, Urban Planning and Housing	Office of City Councilor Peter Joseph J. Ravanilla	January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund	-	100.00	-	100.00			
1000-2-01-003-011-07	Committee on Ways and Means		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund	-	100.00	-	100.00			
1000-2-01-003-011-08	Committee on Infrastructure		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund	-	100.00	-	100.00			
1000-2-01-003-012-01	Personal services		January	December		General Fund	2,219.00		-	2,219.00			
1000-2-01-003-012-02	Maintenance and Other Operating Expenses		January	December		General Fund	-	5,097.00	-	5,097.00			
1000-2-01-003-012-03	Capital Outlay	January	December		General Fund				-				
1000-2-01-003-012-04	Office Equipment	January	December		General Fund				120.00	120.00			
1000-2-01-003-012-05	Information & Communication Technology	January	December		General Fund				120.00	120.00			
1000-2-01-003-012-06	Public - Private Partnership Code	January	December	Encourage private capital	General Fund			500.00	-	500.00			
1000-2-01-003-012-07	Timbangan ng Bayan	January	December	Establish Timbangan ng Bayan in public market	General Fund			500.00	-	500.00			
1000-2-01-003-012-08	One Barangay, one Product (OBOP)	January	December	Production of local Specialty Product	General Fund			640.00	-	640.00			
1000-2-01-003-012-09	MSME Incentives	January	December	Motivate people to engage more in entrepreneurship	General Fund			500.00	-	500.00			
1000-2-01-003-012-10	Adolescents Pregnancy Prevention	January	December	Conduct workshops, seminars tradings adolescents pregnancy prevention	General Fund			400.00	-	400.00			
1000-2-01-003-013-01	Personal Services	Office of City Councilor Reynaldo C. Taladtad	January	December		General Fund	2,081.00			2,081.00			
1000-2-01-003-013-02	Maintenance & Other Operating Expenses (MOOE)		January	December		General Fund		5,099.00		5,099.00			
1000-2-01-003-013-06	Committee on Climate Change and Solid Waste Management	Office of City Councilor Renalene Mae J. Duka	January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund		100.00		100.00			
1000-2-01-003-013-07	Committee on Personnel		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund		50.00		50.00			
1000-2-01-003-014-01	Personnel Services		January	December		General Fund	2,708.00			2,708.00			
1000-2-01-003-014-02	Maintenance & Other Operating Expenses	January	December		General Fund		2,998.00		2,998.00				
1000-2-01-003-014-02-01	Traveling expense	January	December		General Fund		250.00		250.00				
1000-2-01-003-014-02-02	Training expenses	January	December		General Fund		200.00		200.00				
1000-2-01-003-014-02-03	Office supplies	January	December		General Fund		600.00		600.00				
1000-2-01-003-014-02-04	Fuel, oil, lubricant expense	January	December		General Fund		75.00		75.00				
1000-2-01-003-014-02-05	Water expenses	January	December		General Fund		10.00		10.00				
1000-2-01-003-014-02-06	Communication/telephone expense	January	December		General Fund		36.00		36.00				
1000-2-01-003-014-02-07	Other general expense	January	December		General Fund		1,727.00		1,727.00				

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-003-014-02-08	Other MOOE					General Fund		100.00			100.00			
1000-2-01-003-014-03	Capital Outlay		January	December		General Fund								
1000-2-01-003-015		<b>Office of City Councilor Eugene Matthew E. Lopez</b>			Revitalized SK Federation Office									
1000-2-01-003-015-01	Personnel Services		January	December		General Fund	2,000.00				2,000.00			
1000-2-01-003-015-02	MOOE	SK	January	December		General Fund		1,545.00			1,545.00			
1000-2-01-003-015-02-01	OFFICE SUPPLIES	SK	January	December		General Fund		200.00			200.00			
1000-2-01-003-015-02-02	TRAVEL EXPENSES	SK	January	December		General Fund		200.00			200.00			
1000-2-01-003-015-02-03	TRAINING & SEMINAR EXPENSES	SK	January	December		General Fund		300.00			300.00			
1000-2-01-003-015-02-04	COMMUNICATION/TELEPHONE EXPENSES	SK	January	December		General Fund		50.00			50.00			
1000-2-01-003-015-02-05	INTERNET SUBSCRIPTION EXPENSES	SK	January	December		General Fund		75.00			75.00			
1000-2-01-003-015-02-06	FUEL, OIL & LUBRICANT EXPENSES	SK	January	December		General Fund		250.00			250.00			
1000-2-01-003-015-02-07	WATER EXPENSES/ reimbursement	SK	January	December		General Fund		20.00			20.00			
1000-2-01-003-015-02-08	ADVERTISING, PROMOTIONAL & MARKETING EXPENSES	SK	January	December		General Fund		50.00			50.00			
1000-2-01-003-015-02-09	REPAIR & MAINTENANCE OF TRANSPORTATION EQUIPMENT	SK	January	December		General Fund		100.00			100.00			
1000-2-01-003-015-02-10	REPAIR & MAINTENANCE OF MACHINERY & EQUIPMENT	SK	January	December		General Fund		100.00			100.00			
1000-2-01-003-015-02-11	COMMITTEE HEARING EXPENSES MEALS	SK	January	December		General Fund		200.00			200.00			
1000-2-01-003-015-03	CAPITAL OUTLAY	SK	January	December		General Fund				600.00	600.00			
1000-2-01-003-015-04	OFFICE EQUIPMENT	SK	January	December		General Fund				200.00	200.00			
1000-2-01-003-015-05	INFORMATION & TECHNOLOGY	SK	January	December		General Fund				200.00	200.00			
1000-2-01-003-015-06	OFFICE FURNITURE & FIXTURES	SK	January	December		General Fund				200.00	200.00			
1000-2-01-003-015-07	General Services	SK	January	December		General Fund		3,000.00			3,000.00			
1000-2-01-003-015-08	SK FEDERATION /LYDC SEMINARS&TRAINING/PROGRAMS & ACTIVITIES	SK	January	December	64 Barangays Youth Catered	General Fund		4,102.00			4,102.00			
1000-2-01-003-015-09	- Seminar Caravan on Understanding Adolescent Sexual Behavior,	SK	January	December		General Fund								
1000-2-01-003-015-10	*Prophylactic Consumable distribution	SK	January	December				250.00			250.00			
1000-2-01-003-015-11	*HIV Testing	SK	January	December										
1000-2-01-003-015-12	*HPV Vaccine	SK	January	December		General Fund								
1000-2-01-003-015-13	*Pre-exposure prophylaxis Per Month	SK	January	December										
1000-2-01-003-015-14	- MindSway: SK Youth Mental Health Advocacy	SK	January	December										
1000-2-01-003-015-15	*Seminars Caravan Mental Health Awareness and issues relative to depression and suicidal tendencies	SK	January	December		General Fund		150.00			150.00			
1000-2-01-003-015-16	*Free Counseling from	SK	January	December										
1000-2-01-003-015-17	*Free Psychiatric Evaluation	SK	January	December										
1000-2-01-003-015-18	- NourishSK: An Intervention Initiative	SK	January	December		General Fund								
1000-2-01-003-015-19	*FEEDING ACTIVITY	SK	January	December				250.00			250.00			
1000-2-01-003-015-20	*Medical and Dental	SK	January	December										
1000-2-01-003-015-21	*Distribution of Personal Hygiene Kit	SK	January	December		General Fund								
1000-2-01-003-015-22	- EmpowerYouth: Substance Awareness Symposium	SK	January	December				100.00			100.00			
1000-2-01-003-015-23	- Opportunity Pathways for Underprivileged Scholars (OPUS)	SK	January	December										

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-003-015-24	*Adopt a College Student Program	SK	January	December		General Fund								
1000-2-01-003-015-25	*Scholarship/Educational Assistance	SK	January	December										
1000-2-01-003-015-26	*Educational Kit/corrupts/WIFI	SK	January	December			250.00			250.00				
1000-2-01-003-015-27	*Free Printing Services	SK	January	December		General Fund								
1000-2-01-003-015-28	*Youth Learning Center	SK	January	December										
1000-2-01-003-015-29	*Computer Literacy Program	SK	January	December										
1000-2-01-003-015-30	*Purchasing of Learning Materials	SK	January	December		General Fund								
1000-2-01-003-015-31	· EDIFY Program (Education Development Initiative for Youth)"	SK	January	December										
1000-2-01-003-015-32	*Free Tutorials	SK	January	December										
1000-2-01-003-015-33	*Supporting ALS	SK	January	December		General Fund		150.00		150.00				
1000-2-01-003-015-34	*Brigada Pagbasa Free Review Center	SK	January	December										
1000-2-01-003-015-35	· BADAC/SCADAC Program adoption	SK	January	December		General Fund								
1000-2-01-003-015-36	· Basic Self Defense Training and Peace and Order Orientation	SK	January	December				100.00		100.00				
1000-2-01-003-015-37	· SafeGuardSK: Disaster Preparedness PPAs and Aid Kit Distribution	SK	January	December				250.00		250.00				
1000-2-01-003-015-38	· SafeGuardSK: Disaster Preparedness PPAs and Aid Kit Distribution	SK	January	December				150.00		150.00				
1000-2-01-003-015-39	GreenGrowSK: Cultivating Conservation & Agricultural Inspiration	SK	January	December		General Fund								
1000-2-01-003-015-40	· Tree Growing Project	SK	January	December				150.00		150.00				
1000-2-01-003-015-41	· SK Community Garden	SK	January	December										
1000-2-01-003-015-42	SK EcoEmpower: Sustainable Living Workshop Series	SK	January	December		General Fund								
1000-2-01-003-015-43	1: Introduction	SK	January	December										
1000-2-01-003-015-44	2: Energy Efficiency	SK	January	December										
1000-2-01-003-015-45	3: Waste	SK	January	December		General Fund								
1000-2-01-003-015-46	4: Sustainable	SK	January	December										
1000-2-01-003-015-47	5: Community	SK	January	December										
1000-2-01-003-015-48	SK ResilientYouth: Empowering Disaster Preparedness	SK	January	December		General Fund								
1000-2-01-003-015-49	· Disaster Preparedness Training Sessions	SK	January	December										
1000-2-01-003-015-50	· Community Hazard Mapping and Vulnerability Assessment	SK	January	December										
1000-2-01-003-015-51	· Simulation Exercises and Drills	SK	January	December		General Fund		250.00		250.00				

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
1000-2-01-003-015-52	· Community Outreach and Awareness Campaigns	SK	January	December									
1000-2-01-003-015-53	· Youth Volunteer Network for Disaster Response	SK	January	December									
1000-2-01-003-015-54	· SK PALIT PLASTIC BOTTLES SARI-SARI STORE/PALIT BASURA PROJECT	SK	January	December		General Fund		200.00		200.00			
1000-2-01-003-015-55	· Palit Basura Project	SK	January	December									
1000-2-01-003-015-56	· Christmas Tree Making Contest (most beautiful yet thriftiest materials)	SK	January	December				150.00		150.00			
1000-2-01-003-015-57	· Parol making contest	SK	January	December		General Fund							
1000-2-01-003-015-58	· Riverside Blessings: Eco-Marine Partnership with City Agriculture	SK	January	December				150.00		150.00			
1000-2-01-003-015-59	* River Cleanup Campaigns	SK	January	December									
1000-2-01-003-015-60	* Coastal Protection and Restoration	SK	January	December		General Fund							
1000-2-01-003-015-61	· Skills4All: Empowering PWDs Through Livelihood Training	SK	January	December									
1000-2-01-003-015-62	* Vocational Skills Workshops	SK	January	December				250.00		250.00			
1000-2-01-003-015-63	* Entrepreneurship Training	SK	January	December		General Fund							
1000-2-01-003-015-64	* Job Readiness Workshops	SK	January	December									
1000-2-01-003-015-65	· TEXTS Program (Training, Education, Expansion, Team Building & Sports)	SK	January	December				1,050.00		1,050.00			
1000-2-01-003-015-66	· Tabangan Program: Empowering Youth Leaders for Success	SK	January	December		General Fund		250.00		250.00			
1000-2-01-003-015-67	Creation of Culture and Arts Council/ Theater Arts Competition and Street Dance Competition	SK	January	December				150.00		150.00			
1000-2-01-003-015-68	· LIVING NG MADATAMN CELEBRATION/ INTERNATIONAL YOUTH COMPETITION	SK	January	December				250.00		250.00			
1000-2-01-003-015-69	Transparency Board (SK REPORT)	SK	January	December		General Fund		100.00		100.00			
1000-2-01-003-015-70	· Search for Sorsogon City Youth Achievers/Recognition and Incentive Awards	SK	January	December				200.00		200.00			
1000-2-01-003-015-71	Advocating Inclusivity in SK Governance	SK	January	December									
1000-2-01-003-015-72	* Sensitization Workshops	SK	January	December		General Fund		200.00		200.00			
1000-2-01-003-015-73	* Anti-Discrimination Campaigns	SK	January	December									
1000-2-01-003-015-74	* Safe Spaces Initiative	SK	January	December									
<b>1000-2-01-004</b>	<b>Legislative Program</b>	<b>Office of the Secretary to the Sangguniang Panlungsod</b>											
1000-2-01-004-001	Personal Services					General Fund		19,481.00		19,481.00			
1000-2-01-004-002	Maintenance & Other Operating Services	Office of SP Secretary	January	December				2,500.00		2,500.00			
1000-2-01-004-003	Capital Outlay	Office of SP Secretary	January	December		General Fund			200.00	200.00			
1000-2-01-004-004	Washing & Sanitation areas at the Legislative Bldg. and Bacon Satellite Office	Office of SP Secretary	January	December		General Fund		100.00		100.00			

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			4	5			8	9	10	11	12	13		14
1000-2-01-004-005	Reliable Internet connections at the Legislative Bldg. and Bacon Satellite Office	Office of SP Secretary	January	December	Washing and Sanitation areas at Legislative and Bacon established	General Fund		250.00			250.00			
1000-2-01-004-006	Organization & Training assistance to the Barangay Secretaries	Office of SP Secretary	January	December	Reliable internet connection installed	General Fund		500.00			500.00			
1000-2-01-004-007	Capability & skills dev't. of Officers and Employees in the Legislative Department	Office of SP Secretary	January	December	Organization and Training assistance to the Barangay Secretaries conducted	General Fund		200.00			200.00			
1000-2-01-004-008	Team bldg. activities for officers and employees in the Legislative Department	Office of SP Secretary	January	December	Capability and skills development of officers and employees in the Legislative Department conducted	General Fund		150.00			150.00			
1000-2-01-004-009	Live screening /streaming of SP regular/special sessions in strategic areas within the City Hall premises and in the internet	Office of SP Secretary	January	December	Team building activities for officers and employees in the Legislative Department conducted	General Fund		350.00			350.00			
1000-2-01-004-010	Purchase of service vehicle	Office of SP Secretary	January	December	Live screening/streaming of SP regular/special sessions in strategic areas within the city hall premises and in the internet installed	General Fund				200.00	200.00			
1000-2-01-004-012	Modernization & replacement of unserviceable and modernization of equipment and facilities of the Legislative Department	Office of SP Secretary	January	December		General Fund				500.00	500.00			
1000-2-01-004-013	Conduct of Year Assesment & Producton of Legislative Department	Office of SP Secretary	January	December	Unserviceable equipment and facilities replaced	General Fund		200.00			200.00			
1000-2-01-004-014	Training/workshop on Legislative processes & drafting Committee Reports, Resolutions & Ordinances for OSSP & OCVM/ Personnel & SP Private Secretaries	Office of SP Secretary	January	December	Year End Assessment and production of Leislative Annual Performance Report conducted	General Fund		200.00			200.00			
1000-2-01-004-015	Bookbinding of approved resolutions & ordinances	Office of SP Secretary	January	December	Training/Workshop on legislative processes conducted	General Fund		100.00			100.00			
1000-2-01-004-016	Reactivation of City Library as per RA 7743, RA 7160 & RA 8806	Office of SP Secretary	January	December	Approved resolutions and ordinances bookbinded	General Fund		500.00			500.00			
1000-2-01-004-017	Legislative Kiosks and paperless session	Office of SP Secretary	January	December	City Library as per RA 7743, RA 7160 and RA 8806 activated	General Fund				2,500.00	2,500.00			
<b>1000-2-01-005</b>	<b>Treasury Operations Program</b>	<b>Office of the City Treasurer</b>												
1000-2-01-005-001	Personnel Services	CTO	January	December		General Fund	24,302.00				24,302.00			
1000-2-01-005-002	Maintenance & Other Operating Expenses	CTO	January	December		General Fund		4,832.00			4,832.00			
1000-2-01-005-003	Purchase of Office Equipment	CTO	January	December		General Fund				200.00	200.00			
1000-2-01-005-004	Purchase of Service Vehicle ( 2 units motorcycle)	CTO	January	December		General Fund				150.00	150.00			
1000-2-01-005-005	Financial Expenses	CTO	January	December		General Fund		86.00			86.00			
1000-2-01-005-006	Membership in ETRACS ( Enhanced Tax Revenue assessment and Collection System) Sustainability	CTO	January	December	E-TRACS support and maintenance	General Fund		102.00			102.00			
1000-2-01-005-007	Enhanced Tax Revenue Assessment Plug-ins	CTO	January	December	Special Applications	General Fund		150.00			150.00			

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														4
1000-2-01-005-008	Financial Treasury Expenses	CTO	January	December	Tax information campaign on improvements of Tax Collections and other revenues of the City. Management of Funds, review and update tax information system, procurement of office equipment, trainings and capacity development.	General Fund		300.00			300.00			
1000-2-01-005-009	Publication of Delinquent RPT taxpayers	CTO	January	December	Delinquent RPT taxpayers published	General Fund		500.00			500.00			
1000-2-01-005-010	Securing research fee for the land title of subject RPT for publication	CTO	January	December		General Fund		150.00			150.00			
1000-2-01-005-011	Bookbinding of City Tax Code	CTO	January	December		General Fund		50.00			50.00			
<b>1000-2-01-006</b>	<b>Appraisal and Assessment of Real Property Program</b>	<b>Office of the City Assessor</b>									-			
1000-2-01-006-001	Provision of salaries, wages and other personnel compensation & benefits	Assessor	January	December	Salaries, Wages and other personnel compensation & benefits due to employees	General fund	16,060.00				16,060.00			
1000-2-01-006-002	Provision of Maintenance and Operating Expenses for the assessment, appraisal and for documentation of real properties and other MOOE	Assessor	January	December	Assessment, appraisal and taxmapping documentation of real properties provided with maintenance and operating funds	General fund		1,500.00			1,500.00			
1000-2-01-006-003	Purchase of Office equipment and furnitures and fixtures (computers, printers, scanner, xerox machine, and softwares, chairs, cabinet,tables and drawing tables, tax mapping equipment)	Assessor	January	December	Office equipment, furnitures and fixtures purchased/delivered	General fund				1,605.00	1,605.00			
1000-2-01-006-004	Purchase of Office supplies and materials	Assessor	January	December	Office supplies and Materials purchased	General fund		535.00			535.00			
1000-2-01-006-005	Provide Capability Trainings, seminars Workshops and Team Building Activities	Assessor	January	December	Competent, Highly efficient and knowledgeable personnel trained	General fund		535.00			535.00			
1000-2-01-006-006	Digitization of tax map supporting documents	Assessor	January	December	Digitized Documents and Maps	General fund		428.00			428.00			
1000-2-01-006-007	General Revision Program	Assessor	January	December	Increased in realty tax collections, equalized and updated the valuation of property	General fund		500.00	700.00		1,200.00			
1000-2-01-006-008	Tax Mapping and Assessment Sevices	Assessor	January	December	Conduct periodic inspection, maintained and update RPT Books and assessment rolls	General fund		20.00			20.00			
1000-2-01-006-009	Computerization of Real Property Assessment with ETRACS (Enhanced Tax Revenue and Collection)	Assessor	January	December	Issue Certified Copy of Tax Declaration and Certifications Generated Reports and notice of Assessment Data Capture of FAAS and other related Transactions	General fund		200.00			200.00			
1000-2-01-006-010	Land Titling and Survey	Assessor	January	December	Registrations of untitled property of the City Government	General fund		1,070.00			1,070.00			
1000-2-01-006-011	Appraisal and assessment / re assessment of Real Properties	Assessor	January	December	Equalized, and updated the valuation of property. Rediscovered properties which has been lost fron tax rolls	General fund		50.00			50.00			
1000-2-01-006-012	Payment for inetrnet and Etracs Subscripcion	Assessor	January	December	Subscription maintained for an efficient and accurate service delivery .	General fund		100.00			100.00			

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City of Sorsogon

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														4
1000-2-01-006-013	Hiring of Personnel (at least 6 Job Orders)	Assessor	January	December	Competent and knowledgeable Personnel Hired	General fund		642.00			642.00			
1000-2-01-006-014	Preparation and submission of reports	Assessor	January	December	Reports generated and submitted on time	General fund		20.00			20.00			
1000-2-01-006-015	Records and Documents management system/ electronic records management	Assessor	January	December	Systematic management of records throughout its lifecycle, from creation to distribution to disposition	General fund		100.00	100.00		200.00			
1000-2-01-006-016	Repair and Maintenance of office equipment and vehicles	Assessor	January	December	Equipment and vehicle maintained for efficient and fast delivery of services	General fund		107.00			107.00			
1000-2-01-006-017	Maintenance and upgrading of existing QGIS	Assessor	January	December	Easy access on the system and accurate and updated taxmap	General fund		100.00			100.00			
1000-2-01-006-018	Upgrading of computers and ETRACTS requirements	Assessor	January	December	Easy verification of Tax Declaration records and to track the progress and whereabouts of the transactions filed by the tax payers. Provides an automated system for assessing taxes due on Real estate properties performed by the assessors office. Improved revenue management collections	General fund		300.00			300.00			
1000-2-01-006-019	Creating City Assessor Webpage for a more modern platform	Assessor	January	December	Easy access and possible on line transactions of efficient service delivery	General fund		500.00			500.00			
<b>1000-2-01-007</b>	<b>Financial Accounting and Reporting Program</b>	<b>Office of the City Accountant</b>									-			
1000-2-01-007-001	Personnel Services	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper	26,488.00				26,488.00			
1000-2-01-007-002	Maintenance and Other Operating Expenses-Traveling Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00			
1000-2-01-007-003	MOOE-Training and Seminar Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00			
1000-2-01-007-004	MOOE-Office Supplies Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		1,500.00			1,500.00			
1000-2-01-007-005	MOOE-Fuel, Oil and Lubricant Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		100.00			100.00			
1000-2-01-007-006	MOOE-Water Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		25.00			25.00			
1000-2-01-007-007	MOOE-Communication/Telephone Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		100.00			100.00			
1000-2-01-007-008	MOOE-Internet Subscription Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		50.00			50.00			
1000-2-01-007-009	MOOE-Other General Services	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		1,500.00			1,500.00			
1000-2-01-007-010	MOOE-Repair and Maintenance-Machinery and Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		100.00			100.00			
1000-2-01-007-011	MOOE-Repair and Maintenance-Transportation Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		200.00			200.00			
1000-2-01-007-012	MOOE-Other Maintenance and Operating Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00			
1000-2-01-007-013	MOOE-Other Maintenance and Operating Expenses-Team Building and Year-End Assessment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00			

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City of Sorsogon

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			4	5			8	9	10	11	12	13	
1000-2-01-007-014	MOOE-Other Maintenance and Operating Expenses - Automated Accounting System (eNGAS/ePPSAS)	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		1,000.00			1,000.00		
1000-2-01-007-015	Capital Outlay-Purchase of Service Vehicle to be utilized in sending demand letters, submission of Liquidation Reports to various NGAs and conduct of Physical Count for various PPE of Barangays (if required)	Office of the City Accountant	January	December	Service Vehicle purchased and utilized for the purpose intended	GF-Proper			200.00		200.00		
1000-2-01-007-016	Capital Outlay-Purchase of Office Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper				500.00	500.00		
1000-2-01-007-017	Capital Outlay-Purchase of Information and Communication Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper				1,000.00	1,000.00		
1000-2-01-007-018	Capital Outlay-Accounting Software	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper				1,000.00	1,000.00		
1000-2-01-007-019	Capital Outlay-Purchase of Furniture and Fixtures	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper				500.00	500.00		
1000-2-01-007-020	Capital Outlay-Automated Accounting System (eNGAS/ePPSAS)	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper				1,000.00	1,000.00		
1000-001-2-1-006-002-21	Process claims against LGU funds (GF, SEF and TF)	Office of the City Accountant	Jan.2025 (daily)	Dec.2025 (daily)	DVs/payrolls processed and released upon receipt.	GF-Proper					-		
1000-001-2-1-006-002-22	Prepare and deliver accountant's advice for all approved check issuances.	Office of the City Accountant	Jan.2025 (daily)	Dec.2025 (daily)	Accountant's advice prepared and delivered within 4 hours upon receipt.	GF-Proper					-		
1000-001-2-1-006-002-23	Prepare JEV for paid DVs, payrolls, liquidation of CAs and other adjustments. (GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2025 (daily)	Dec.2025 (daily)	JEVs prepared within 5 minutes upon receipt.	GF-Proper					-		
1000-001-2-1-006-002-24	Prepare and post journals into the SLs and GLs.(GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2025 (monthly)	Dec.2025 (monthly)	Journals prepared and posted within 10 days during the month	GF-Proper					-		
1000-001-2-1-006-002-25	Prepare and submit Trial Balance and Financial Statements to the LCE, COA, Sanggunian and other offices concerned (GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2025 (monthly)	Dec.2025 (monthly)	Trial Balance and FS prepared and submitted within 5 days every month.	GF-Proper					-		
1000-001-2-1-006-002-26	Prepare and submit Statement of Cash Advances and Liquidations to COA.(GF, SEF, TF)	Office of the City Accountant	Jan.2025 (monthly)	Dec.2025 (monthly)	Statement of CAs and liquidations prepared and submitted within 3 days every month.	GF-Proper					-		
1000-001-2-1-006-002-27	Prepare payrolls and refund of salaries for regular, co-terminus and casual employees.	Office of the City Accountant	Jan.2025 (semi-monthly)	Dec.2025 (semi-monthly)	Payrolls and refund of salaries for regular, co-terminus and casual employees prepared every month.	GF-Proper					-		
1000-001-2-1-006-002-28	Prepare remittances to GSIS, BIR, HDMF, Philhealth, NGAs, banks and cooperatives.	Office of the City Accountant	Jan.2025 (semi-monthly)	Dec.2025 (semi-monthly)	Remittances prepared every month.	GF-Proper					-		
1000-001-2-1-006-002-29	Issuance of certifications of net pay and loan amortizations.	Office of the City Accountant	Jan.2025 (as requested)	Dec.2025 (as requested)	Certifications of net pay and loan amortizations issued upon request.	GF-Proper					-		
1000-001-2-1-006-002-30	Maintain Supplies Ledger cards, PPE cards, Index of Payments for suppliers/creditors and for officials and employees.	Office of the City Accountant	Jan.2025 (monthly)	Dec.2025 (monthly)	Ledger cards and index of payments maintained every month.	GF-Proper					-		



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1000-001-2-1-006-002-31	Prepare Bank Reconciliation Statements. (GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2025 (monthly)	Dec.2025 (monthly)	Bank Reconciliation Statements prepared monthly.	GF-Proper					-		
1000-001-2-1-006-002-32	Prepare and submit Summary of Journal Entry Vouchers to COA.(GF, SEF, TF)	Office of the City Accountant	Jan.2025 (monthly)	Dec.2025 (monthly)	Summary of Journal Entry Vouchers prepared and submitted monthly.	GF-Proper					-		
1000-001-2-1-006-002-33	Receive and take action concerning communications, letter of requests, memoranda, etc.	Office of the City Accountant	Jan.2025 (as requested)	Dec.2025 (as requested)	Communications, letter requests, memoranda, etc.received and acted upon receipt.	GF-Proper					-		
1000-001-2-1-006-002-34	Prepare notices/reminders for settlement of unliquidated cash advances/TEV and shortages on collections.	Office of the City Accountant	Jan.2025 (as needed)	Dec.2025 (as needed)	Notices/reminders for settlement of CAs/TEV prepared quarterly.	GF-Proper					-		
1000-001-2-1-006-002-35	Segregate, scan, file and submit all financial reports/records/documents to COA	Office of the City Accountant	Jan.2025 (daily/monthly)	Dec.2025 (daily/monthly)	All reports/records/documents segregated, scanned, filed and submitted to COA	GF-Proper					-		
1000-001-2-1-006-002-36	Prepare and submit Fund Utilization Report.	Office of the City Accountant	Jan.2025 (monthly)	Dec.2025 (monthly)	Fund Utilization Report prepared and submitted to COA and concerned NGAs.	GF-Proper					-		
<b>1000-2-01-008</b>	<b>Budget Management Program</b>	<b>Office of the City Budget Officer</b>									-		
1000-2-01-008-001	Personal Services	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper	11,000.00				11,000.00		
1000-2-01-008-002	Maintenance & Other Operating Expenses	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper		450.00			450.00		
1000-2-01-008-003	Capital Outlay - Purchase of Office Equipment	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			300.00		300.00		
1000-2-01-008-004	Capital Outlay - Purchase of Service Vehicle	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			2,000.00		2,000.00		
1000-2-01-008-005	Capital Outlay - Purchase of Information & Communication Technology Equipment	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			400.00		400.00		
1000-2-01-008-006	Capital Outlay - Purchase of Furnitures and Fixtures	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			300.00		300.00		
1000-2-01-008-007	Administration and Supervision of CBO	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper		100.00			100.00		
1000-2-01-008-008	Review and consolidate budget proposals of different offices/departments of the City.	Office of the City Budget Officer	January	Decemebr	Budget proposals reviewed and consolidated	General Fund (GF) Proper		50.00			50.00		
1000-2-01-008-009	Conduct Budget Hearing.	Office of the City Budget Officer	January	Decemebr	Budget hearing conducted.	General Fund (GF) Proper		50.00			50.00		
1000-2-01-008-010	Assist the LCE in the preparation of Supplemental Budget.	Office of the City Budget Officer	January	Decemebr	Supplemental Budget prepared.	General Fund (GF) Proper		50.00			50.00		
1000-2-01-008-011	Prepare Budget Matrix/Allotment Release Order (ARO).	Office of the City Budget Officer	January	Decemebr	Budget matrix & ARO prepared.	General Fund (GF) Proper		50.00			50.00		
1000-2-01-008-012	Receive, obligate, and control obligation request (OBRs) in the Registry of Appropriation.	Office of the City Budget Officer	January	Decemebr	OBR's received, obligated.	General Fund (GF) Proper		30.00			30.00		
1000-2-01-008-013	Review/recommend budgetary request of different office.	Office of the City Budget Officer	January	Decemebr	Budgetary request reviewed.	General Fund (GF) Proper		30.00			30.00		
1000-2-01-008-014	Prepare SAAOB and other financial report submission to concern offices/agencies.	Office of the City Budget Officer	January	Decemebr	SAAOB prepared.	General Fund (GF) Proper		20.00			20.00		
1000-2-01-008-015	Render technical assistance to SP in the review of the City Annual and Supplemental Budget.	Office of the City Budget Officer	January	Decemebr	Technical assiatance rendered.	General Fund (GF) Proper		35.00			35.00		

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
1000-2-01-008-016	Render technical assistance to SP in the review of the Barangay Annual Budget.	Office of the City Budget Officer	January	Decemembr	Technical assiatance rendered.	General Fund (GF) Proper		25.00			25.00			
1000-2-01-008-017	Render technical assistance to CDO/MBO.	Office of the City Budget Officer	January	Decemembr	Technical assiatance rendered.	General Fund (GF) Proper		30.00			30.00			
1000-2-01-008-018	Conduct of re-orientation on Basic GAD concepts and GAD mainstreaming.	Office of the City Budget Officer	January	Decemembr	Training/re-orientation conducted.	General Fund (GF) Proper		100.00			100.00			
1000-2-01-008-019	Conduct orientation on different Joint Memorandum Circular issued by DILG, PCW and NEDA.	Office of the City Budget Officer	January	Decemembr	Training/re-orientation conducted.	General Fund (GF) Proper		100.00			100.00			
1000-2-01-008-020	Posting of transparency documents at billboards, website and portal.	Office of the City Budget Officer	January	Decemembr	Transparency documents posted	General Fund (GF) Proper		200.00			200.00			
1000-2-01-008-021	Conduct of Training for Barangay Treasurer's for E-Budget System.	Office of the City Budget Officer	January	Decemembr	Trainings conducted.	General Fund (GF) Proper		250.00			250.00			
1000-2-01-008-022	Conduct of Team Building	Office of the City Budget Officer	January	Decemembr		General Fund (GF) Proper		200.00			200.00			
<b>1000-2-01-009</b>	<b>Planning, Monitoring and Evaluation Program</b>	<b>Office of the City Planning and Development Coordinator</b>												
1000-2-01-009-001	Personnel Services	CPDO	January	December		General Fund (GF) Proper	11,616.00	-	-	-	11,616.00			
1000-2-01-009-002	Maintenance & Other Operating Expenses	CPDO	January	December		General Fund (GF) Proper	-	1,600.00	-	-	1,600.00			
1000-2-01-009-003	Capital Outlay	CPDO	January	December		General Fund (GF) Proper	-	-	8,681.00	-	8,681.00			
1000-2-01-009-004	Service Vehicle	CPDO	January	December		General Fund (GF) Proper	-	-	1,700.00	-	1,700.00			
1000-2-01-009-024	Participation, Meetings and Consultation with Civil Society Organizations for peoples participation in planning process	CPDO	January	December	CSO participated and consulted in the planning process	General Fund (GF) Proper	-	500.00	-	-	500.00			
1000-2-01-009-031	Conduct of Team Building	CPDO	January	December		General Fund (GF) Proper	-	200.00	-	-	200.00			
1000-2-01-009-032	Community Base Monitoring System (CBMS)	CPDO	January	December		General Fund (GF) Proper/5% Calamity Fund	-	5,000.00	-	-	5,000.00	5,000.00		A422-05
<b>1000-2-01-012</b>	<b>Civil Registry Operation Program</b>	<b>Office of the City Civil Registrar</b>												
1000-2-01-012-001	Personal Service,Wages,Allowances and other employees benefits	CCRO	January	December		General Fund (GF) Proper	10,222.00				10,222.00			
1000-2-01-012-002	Maintenance & Other Operating Expenses	CCRO	January	December		General Fund (GF) Proper		957.00			957.00			
1000-2-01-012-003	Capital Outlay	CCRO	January	December		General Fund (GF) Proper				1,000.00	1,000.00			
1000-2-01-012-004	Purchase of 4 sets computer	CCRO	January	December		General Fund (GF) Proper				325.00	325.00			
1000-2-01-012-005	Implementation of Computerization Program	CCRO	January	December		General Fund (GF) Proper				500.00	500.00			
1000-2-01-012-006	Repair of Office	CCRO	January	December		General Fund (GF) Proper				500.00	500.00			
1000-2-01-012-007	Purchase of steel cabinets & ladder	CCRO	January	December		General Fund (GF) Proper				100.00	100.00			
1000-2-01-012-008	Purchase of Vehicle	CCRO	January	December		General Fund (GF) Proper				1,000.00	1,000.00			
<b>1000-2-01-013</b>	<b>Management and Administration Program</b>	<b>Office of the City Administrator</b>												
1000-2-01-013-001	Personnel Services	Admin	January	December		General Fund	2,530.00	-	-	-	2,530.00			
1000-2-01-013-002	General Services	Admin	January	December		General Fund	-	2,000.00			2,000.00			
1000-2-01-013-003	Maintenance and Other Operating Expenses (MOOE)	Admin	January	December		General Fund	-	3,500.00			3,500.00			
1000-2-01-013-004	Capital Outlay (CO)	Admin	January	December		General Fund	-	-	500.00	-	500.00			
1000-2-01-013-005	Purchase of Vehicle	Admin	January	December		General Fund	-	-	1,500.00	-	1,500.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-013-006	Furniture and Fixture	Admin	January	December		General Fund	-	-	500.00	500.00			
1000-2-01-013-007	Monitoring of the implementation of the ten-point agenda	Admin	January	December	Effective and efficient implementation of the ten point agenda	General Fund	-	600.00	-	600.00			
1000-2-01-013-008	Provide technical assistance to the City Mayor in terms of fiscal and administrative management	Admin	January	December	Provide the needed technical assistance to the Mayor	General Fund	-	200.00	-	200.00			
1000-2-01-013-009	Propose recommendations and solutions to matters of concern in connection with projects, programs and activities of the City Government	Admin	January	December	Provide sound recommendation and solutions to matters of concern in connection with thw PPA's of the City Government	General Fund	-	200.00	-	200.00			
1000-2-01-013-010	Such other functions as the need arises or as may be assigned/instructed by the City Mayor	Admin	January	December	Perform such other functions as the need arises or as may be assigned/instructed by the City Mayor	General Fund	-	100.00	-	100.00			
<b>1000-2-01-014</b>	<b>Legal Services Program</b>	<b>Office of the City Legal Officer</b>								-			
1000-2-01-014-001	Personal Services	Legal	January	December	Salary / Other Benefits	General Fund	2,400.00			2,400.00			
1000-2-01-014-002	Maintenance and Other Operating Expenses	Legal	January	December	Supplies and Other Expenses	General Fund		600.00		600.00			
1000-2-01-014-003	Capital Outlay	Legal	January	December	IT Equipments/ Tbales/ Chairs/ Cabinets / Ranks	General Fund			300.00	300.00			
<b>1000-2-01-017</b>	<b>City General Services Program</b>	<b>Office of the General Services Officer</b>								-			
1000-2-01-017-001	Personal Services (Permannent)	CGSO	January	December	Office/Field Works Accomplished	General Fund	6,439.00			6,439.00			
1000-2-01-017-002	Personnel Services (Job Orders)	CGSO	January	December	Additional Necessary Service rendered	General Fund		3,500.00		3,500.00			
1000-2-01-017-001-01	Other compensation	CGSO	January	December	Personnel benefit distributed	General Fund	1,612.00			1,612.00			
1000-2-01-017-001-02	Personal Benefits Contributions	CGSO	January	December	Personnel benefit contributed	General Fund	981.00			981.00			
1000-2-01-017-001-03	Other Personal Benefits	CGSO	January	December	Personnel benefit contributed	General Fund	787.00			787.00			
1000-2-01-017-003	Maintenance and Other Operating Expenses	CGSO	January	December	Facilities, Transportation & Office Equipments maintained and repaired if needed	General Fund		46,500.00		46,500.00			
1000-2-01-017-004	Repair and Maintenance of PPE	CGSO	January	December		General Fund		5,300.00		5,300.00			
1000-2-01-017-005	Taxes, Insurance Premiums and Other Fees	CGSO	January	December	Taxes, Premiums & Fees paid	General Fund		3,510.00		3,510.00			
1000-2-01-017-006	Other maintenance and operating expenses	CGSO	January	December	acted as per request received	General Fund		3,000.00		3,000.00			
1000-2-01-017-007	Purchase of Machinery	CGSO	January	December	Needed Machinery Procured	General Fund/Grants/Donations			7,900.00	7,900.00			
1000-2-01-017-008	Purchase of Office Equipments	CGSO	January	December	Necessary Office Equipment acquired	General Fund/Grants/Donations			8,000.00	8,000.00			
1000-2-01-017-009	Purchase of Furnitures and Fixtures	CGSO	January	December	Necessary Furnitures and Fixtures procured	General Fund/Grants/Donations			5,000.00	5,000.00			
1000-2-01-017-010	Purchase of Transportation Equipments	CGSO	January	December	Necessary Transportation Equipment acquired	General Fund/Grants/Donations			14,000.00	14,000.00			
1000-2-01-017-011	Intangible Assets	CGSO	January	December	Necessary Intangible Assets acquired	General Fund/Grants/Donations			1,150.00	1,150.00			
<b>1000-2-02-002</b>	<b>Information Dissemination Program</b>	<b>Office of the City Information Officer</b>								-			
1000-2-02-002-001	Personnel Services	CPIO	January	December	One (1) Admin Aide VI- Photographer II hired	General Fund	848.00			848.00			
1000-2-02-002-002	Hiring of permanent CPIO staff	CPIO	January	December		General Fund	2,000.00			2,000.00			
1000-2-02-002-003	Installation and operation of Internet for CPIO	CPIO	January	December	Operational Internet Service in CPI Office carrying at least 50 mbps speed	General Fund		24.00		24.00			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-02-002-004	Hiring of Job Order, 1 x Php500 (Creative Director) x 22 days x 12 months = Php 132,000.00, 1 x Php500 (Technical Writer) x 22 days x 12 months = Php 132,000.00, 1 x 365.00 (Writing Assistant)x 22 days x 12 months = Php 96,360.00, 1 x 365.00 (Driver) x 22 days x 12 months = Php 96,360.00	CPIO	January	December	4 Job Orders hired as augmentation to the Office's Workforce	General Fund		457.00			457.00		
1000-2-02-002-005	Procurement of Office tables and Chairs	CPIO	January	December	2 sets of Office Tables and Chairs procured	General Fund			20.00		20.00		
1000-2-02-002-006	Procurement of cabinets and storage fixtures	CPIO	January	December	2 Metal Filing Cabinet procured	General Fund			20.00		20.00		
1000-2-02-002-007	Procurement of whiteboard	CPIO	January	December	1 large size whiteboard procured	General Fund			5.00		5.00		
1000-2-02-002-008	Procurement of one (1) DSLR Camera	CPIO	January	December	One (1) unit DSLR camera ready for use	General Fund			50.00		50.00		
1000-2-02-002-009	Procurement of DSLR Lens	CPIO	January	December	Two (2) camera lens (compatible to existing DSLR Camera) ready for use	General Fund			50.00		50.00		
1000-2-02-002-010	Procurement of Service Vehicle	CPIO	January	December	Existing Service Vehicle for Official use of CPIO	General Fund			1,000.00		1,000.00		
1000-2-02-002-011	Procurement of laptop	CPIO	January	December	One (1) unit laptop ready for use	General Fund			50.00		50.00		
1000-2-02-002-012	Procurement of Drone Camera	CPIO	January	December	One (1) unit drone camera ready for use	General Fund			40.00		40.00		
1000-2-02-002-013	Office supplies	CPIO	January	December	Availability of necessary and relevant office supplies	General Fund		25.00			25.00		
1000-2-02-002-012	Newsletter Printing	CPIO	January	December	Semi-annual issuance of news letter printed and distributed to respective and relevant offices and/or agencies	General Fund		200.00			200.00		
1000-2-02-002-013	Radio Programming and Radio Information Dissemination	CPIO	January	December	At least 3 Radio Stations broadcasting CLGU's information dissemination and/or in contract with the CLGU	General Fund		2,000.00			2,000.00		
1000-2-02-002-014	Facebook Page Sponsorship/ Boosting	CPIO	January	December	At least 10 news worthy articles boosted to increase page engagement (ie: achievement of approximately 50k likes and/or followers)	General Fund		20.00			20.00		
1000-2-02-002-015	Capacity Enhancement to staff (News Writing, KBP Accreditation, Photo and Video Manipulation and Editing, Drone Operation)	CPIO	January	December	At least 2 Staff capacitated in Technical News Writing, 2 Staff underwent Photo and Video Training with drone operation, 2 staff accredited with KBP	General Fund		200.00			200.00		
<b>9000-2-03-025</b>	<b>Internal Audit Service Program</b>	<b>City Internal Audit Services Office</b>									-		
9000-2-03-025-001	Personnel Services	CIASO	January	December		General Fund (GF) Proper	919.00				919.00		
9000-2-03-025-002	Hiring of IAS Personnel	CIASO	January	December	Two (1) Internal Auditor I hired- one IA I for Management Audit Division and one IA I for Operations Audit Division	General Fund (GF) Proper	725.00				725.00		
9000-2-03-025-003	Trainings, Seminars and Reorientation	CIASO	January	December	Internal Auditors proficient in Internal Control Assessment and Evaluation to include ISO 9001 (QMS) Requirements	General Fund (GF) Proper		100.00			100.00		
9000-2-03-025-004	Procurement of Office Tables and Chairs	CIASO	January	December	3 sets of office tables and chairs procured	General Fund (GF) Proper			60.00		60.00		

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
9000-2-03-025-005	Procurement of filling cabinets and storage fixtures	CIASO	January	December	2 large metal filling cabinet procured	General Fund (GF) Proper			30.00		30.00			
9000-2-03-025-006	Installation and Operation of Internet Service	CIASO	January	December	installed and operational internet connectivity	General Fund (GF) Proper		24.00			24.00			
9000-2-03-025-007	Procurement of Laptop	CIASO	January	December	2 units of laptop procured	General Fund (GF) Proper			60.00		60.00			
9000-2-03-025-008	Procurement of Printer	CIASO	January	December	1 unit printer with scanner procured	General Fund (GF) Proper			15.00		15.00			
9000-2-03-025-009	Procurement of office supplies	CIASO	January	December	Availability of necessary and relevant office supplies	General Fund (GF) Proper		10.00			10.00			
9000-2-03-025-010	Provision of communication allowance	CIASO	January	December	Monthly mobile load	General Fund (GF) Proper		6.00			6.00			
<b>1000-2-03-006</b>	<b>Police Program</b>	<b>Sorsogon City Police Station</b>									-			
1000-2-03-006-001	Procurement of aerial camera drone with laptop	SORCPS	January	December	Support surveillance eqpt, during critical police operation	LGU/General Fund	-	-	70.00		70.00			
1000-2-03-006-002	Procurement of aerial camera drone with laptop	SORCPS	January	December	Shed PNP Clearance clients from sun and rain / parking area for government vehicles	LGU/General Fund	-	-	156.00		156.00			
1000-2-03-006-003	Community Outreach Program	SORCPS	January	December	Help uplift individuals deprived of certain services from the government	LGU/General Fund	-	1,080.00	-		1,080.00			
1000-2-03-006-004	Feeding Program	SORCPS	January	December	Alleviate malnutrition in the most deprived areas in the City	LGU/General Fund	-	88.00	-		88.00			
1000-2-03-006-005	Procurement of 5,000.00 rounds Ammunition for caliber 9mm.	SORCPS	January	December	Improve the pistol accuracy of personnel	LGU/General Fund	-	150.00	-		150.00			
<b>1000-2-03-007</b>	<b>Fire Protection Program</b>	<b>Bureau of Fire Protection</b>									-			
1000-2-03-007-001	Community Fire Protection Plan (CFPP) Workshop, Seminars and Drills for Oplan Ligtas na Pamayanan Program	BFP	January	December	8 targeted barangays will be conducted CFPP Workshop, Seminars and Drills	National Fund/General Fund		80.00			80.00			
1000-2-03-007-002	OPLAN Lakbay Alalay (SUMVAC), Oplan Kaluluwa, Oplan Paalala-iwas Paputok	BFP	January	December	Render assistance to the community and emergency response, Public information and dissemination of fire safety leaflets			50.00			50.00			
1000-2-03-007-003	Fire Square Road Show	BFP	March	March	Young people will learn basic firefighting skills.	National Fund/General Fund		100.00			100.00			
1000-2-03-007-004	Fire Olympics (CFAG/Industrial/Students)	BFP	March	March	Strengthened capabilities, enhanced knowledge and skills in firefighting and rescue operations. Also, they will intensively appreciate their duties and functions	National Fund/General Fund		100.00			100.00			
1000-2-03-007-005	Construction of PPE Rack	BFP	2nd Quarter	2nd Quarter	Firefighting equipment will be organized.	National Fund/General Fund		100.00			100.00			
1000-2-03-007-006	Construction of Perimeter Fence at the back of the Fire Station	BFP	2nd Quarter	2nd Quarter	Safety/Security and Beautification of the fire station	National Fund/General Fund		300.00			300.00			
1000-2-03-007-007	Environmental Programs (Tree Planting/Clean up-Drive Activities/Gardening)	BFP	January	December	Increase the resilience of ecosystem.	National Fund/General Fund		50.00			50.00			
1000-2-03-007-008	Incident Command System (ICS) Training	BFP	3rd Quarter	3rd Quarter	More effective and efficient incident management.	National Fund/General Fund		50.00			50.00			
1000-2-03-007-009	Emergency Medical Technician Training	BFP	3rd Quarter	3rd Quarter	Skilled Emergency Medical Technician (EMT) in accordance with Local and International Standards.	National Fund/General Fund		50.00			50.00			
<b>1000-2-03-008</b>	<b>Franchising and Regulatory Services</b>	<b>Office of the City Tricycle Franchising Regulatory Officer</b>									-			
1000-2-03-008-001	Personal services		January	December		General Fund (GF) Proper	2,949.00	-	-		2,949.00			

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City of Sorsogon

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			4	5			8	9	10	11	12	13	
<b>3000-2-01-011</b>	<b>Health Services Program</b>	<b>Office of the City Health Officer</b>											
3000-2-01-011-001	Personal services	CHO	January	December		General fund (Proper)	65,517.00				65,517.00		
3000-2-01-011-001-01	Replacement of retired employees	CHO	January	December	adequate workforce								
3000-2-01-011-001-02	Hiring of additional manpower	CHO	January	December	HRH to population ratio addressed		12,800.00				12,800.00		
3000-2-01-011-001-03	Promotion	CHO	January	December	motivated & productive employees			150.00			150.00		
3000-2-01-011-001-04	Capability building	CHO	January	December				100.00			100.00		
3000-2-01-011-001-05	Exposure enhancement activity	CHO	January	December									
3000-2-01-011-001-06	Training and seminar expenses	CHO	January	December				400.00			400.00		
3000-2-01-011-001-07	Reward and recognition	CHO	January	December				100.00			100.00		
3000-2-01-011-002	<b>HEALTH SERVICE DELIVERY</b>	CHO											
3000-2-01-011-002-01	<b>Access to essential medicine</b>	CHO	January	December	no stock-out of essential medicine								
3000-2-01-011-002-01-01	Purchase of essential medicine & supplies	CHO						14,711.00			14,711.00		
3000-2-01-011-002-01-02	Purchase of vaccines needed (Anti-rabbies & anti-tetanus)	CHO	January	December				4,789.00			4,789.00		
3000-2-01-011-002-01-03	Regular purchase of Medical/Dental/Laboratory supplies	CHO	January	December				6,000.00			6,000.00		
3000-2-01-011-002-01-04	Equitable allocation of vaccines & medicine to all facilities	CHO	January	December									
3000-2-01-011-002-02	<b>Maternal Child Health &amp; Nutrition</b>	CHO			Reduction of maternal death and sustain positive decline for neonatal & infant								
3000-2-01-011-002-02-01	Quality Maternal care services	CHO	January	December	Improve maternal & newborn health outcome	National/General Fund		500.00			500.00		
3000-2-01-011-002-02-02	Provide essential newborn care/screening	CHO	January	December	Early detection of metabolic & endocrine disorders	National/Trust Fund		500.00			500.00		
3000-2-01-011-002-02-03	Infant care to include provision of basic immunization	CHO	January	December	Infnts are protected from vaccine preventable disease wit improved FIC coverage			50.00			50.00		
3000-2-01-011-002-02-04	Population management & family planning service	CHO	January	December	Improved access to FP & responsible parenthood services			500.00			500.00		
3000-2-01-011-002-02-05	Micro-nutrient supplementation	CHO	January	December	Reduced incidence of micronutrient deficiency			750.00			750.00		
3000-2-01-011-002-03	<b>Non-communicable Disease Prevention &amp; Control</b>	CHO											
3000-2-01-011-002-03-01	Mental health services & suicide prevention	CHO	January	December	Reduction of mental health diseases & incidence of suicide			2,000.00			2,000.00		
3000-2-01-011-002-03-02	Healthy lifestyle activities	CHO	January	December	healthy behavior adoption	General/Trust Fund		150.00			150.00		
3000-2-01-011-002-03-03	Blindness prevention	CHO	January	December	reduction in the incidence of blindness	Jucasom Fund							
3000-2-01-011-002-03-04	Chronic diseases prevention & control	CHO	January	December	reduced incidence of chronic & lifestyle related disease	General Fund		50.00			50.00		
3000-2-01-011-002-03-05	Drug abuse prevention & control	CHO	January	December		Trust fund		50.00			50.00		
3000-2-01-011-002-03-06	Cance prevention & control	CHO	January	December	cancer all forms identified & referred for treatment to reduce mortality	General Fund		50.00			50.00		
3000-2-01-011-002-04	<b>Infectious Disease Prevention &amp; Control</b>	CHO	January	December		General Fund							
3000-2-01-011-002-04-01	National Tuberculosis Program	CHO	January	December	improved case finding & treatment success rate	General Fund		1,000.00			1,000.00		
3000-2-01-011-002-04-02	Combat STI, HIV-Aids	CHO	January	December	improved health seeking behaviour among clients	General Fund		100.00			100.00		
3000-2-01-011-002-04-03	Dengue Control Program	CHO	January	December	Zero death from dengue	General Fund		50.00			50.00		
3000-2-01-011-002-04-04	Rabbies control program	CHO	January	December	Zero death from rabbies	General Fund							

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														4
3000-2-01-011-002-04-05	Hepatitis disease control & prevention	CHO	January	December	decreased incidence of hepatitis disease	General Fund								
3000-2-01-011-002-04-06	Malaria, Filaria, etc. eradication	CHO	January	December	zero malaria & filaria cases	General Fund								
3000-2-01-011-002-04-07	Leprosy prevention & treatment	CHO	January	December	controlled leprosy cases	General Fund								
3000-2-01-011-002-04-08	Diarrhea prevention & control	CHO	January	December	reduced incidence of diarrhea cases	General Fund		100.00		100.00				
3000-2-01-011-002-04-09	Address neglected tropical diseases	CHO	January	December		General Fund								
3000-2-01-011-002-05	<b>Health Emergency &amp; Disaster Preparedness</b>	CHO	January	December	zero casualty during health emergency & disaster	General Fund								
3000-2-01-011-002-05-01	Updating of DRRMH Plan	CHO	January	December	DRRMH plan updated and communicated	General Fund		50.00		50.00				
3000-2-01-011-002-05-02	Establish OPCEN	CHO	January	December		General Fund								
3000-2-01-011-002-05-03	Purchase of Post-mortem bags	CHO	January	December	Post mortem bags purchased	General Fund		20.00		20.00				
3000-2-01-011-002-05	<b>Disease Surveillance &amp; Pandemic preparedness</b>	CHO	January	December		General Fund								
3000-2-01-011-002-05-01	Conduct surveillance activities & case investigation	CHO	January	December	strengthened disease surveillance & epidemic response	General Fund		75.00		75.00				
3000-2-01-011-002-05-02	Purchase of service vehicle for CESU	CHO	January	December	timely response to cases of emerging and reemerging diseases	General Fund			2,000.00	2,000.00				
3000-2-01-011-002-05-03	Weekly monitoring of disease	CHO	January	December	early warning of potential health threat provided	General Fund		50		50.00				
3000-2-01-011-002-05-04	Supplies and services in responding to emergencies and disasters (oxygen, body bags, cremation fees)	CHO	January	December	contained impending outbreak	National/General Fund		250		250.00				
3000-2-01-011-002-06	<b>Environmental Health &amp; Related Diseases</b>							800		800.00				
3000-2-01-011-002-06-01	Promote Environmental sanitation	CHO	January	December	Increased level of awareness in environmental sanitation entomological activities conducted among the barangays established to ensure prevention of outbreak of diseases related to unsanitary practices and conditions	General Fund		1,500		1,500.00				
3000-2-01-011-002-06-02	Safely manage drinking water	CHO	January	December	water sources inspected and samples taken decreased number of water borne diseases	General Fund								
3000-2-01-011-002-06-03	Ensure every barangay is ZOD certified	CHO	January	December	Assured healthy & safe environment	General Fund		50		50.00				
3000-2-01-011-002-06-04	Ensure food safety	CHO	January	December				50		50.00				
3000-2-01-011-002-06-05	Waste management	CHO	January	December				50		50.00				
3000-2-01-011-002-06-06	Provision of toilet bowls to indigent families without sanitary toilet	CHO	January	December				500		500.00				
3000-2-01-011-002-06-07	Issue sanitary permits and health cards during business one stop shop	CHO	January	December	Sanitary permits and health cards issued to all applicants during the Business One Stop Shop	General Fund		200		200.00				
3000-2-01-011-002-07	<b>Outpatient &amp; Primary Healthcare Services</b>							15,000		15,000.00				
3000-2-01-011-002-07-01	Enhance accessibility to quality outpatient services	CHO	January	December	Customer Satisfaction			150		150.00				
3000-2-01-011-002-07-02	Ensuring every ciudadano is registered to a Primary Care Provider (PCP)	CHO	January	December										
3000-2-01-011-002-07-03	Establishment and contracting of Healthcare Provider Networks (HCPNs) and institutionalize patient navigation and referral systems.	CHO	January	December	Quality Servicing rendered			50		50.00				

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			4	5			8	9	10	11	12	13		14
3000-2-01-011-002-07-04	Improving benefit payment processing with PHIC	CHO	January	December										
3000-2-01-011-002-08	<b>Violence &amp; Injury Prevention</b>	CHO												
3000-2-01-011-002-08-01	Promote a community that is both safe and inclusive to all	CHO	January	December	reduced mortality and morbidity caused by violence and injuries such as interpersonal or gender-based violence, as well as road traffic, fireworks, and occupational-related injuries									
3000-2-01-011-002-09	<b>Facility Enhancement, Development &amp; Equipping</b>	CHO			Ensure accreditation and compliance to DOH & PHIC standards									
3000-2-01-011-002-09-01	Repair of West District RHU	CHO				General Fund			1,500	1,500.00				
3000-2-01-011-002-09-02	Construction & functionality of SorCity Birthing Facility	CHO			Functional birthing facility	General Fund			10,000	10,000.00				
3000-2-01-011-002-09-03	Establishment of CHO Supplies & Storage Facility	CHO				General Fund			5,000	5,000.00				
3000-2-01-011-002-09-04	Construction of Additional RHUs	CHO				National Fund			12,000	12,000.00				
3000-2-01-011-002-09-05	Construction & Equipping of Birthing Facility	CHO							8,500	8,500.00				
3000-2-01-011-002-09-06	BHS Construction & Equipping	CHO												
3000-2-01-011-002-10	<b>Health Information &amp; Reporting</b>	CHO			Correct & Timely reporting assured			600		600.00				
3000-2-01-011-002-10-01	Ensure complete & timely reporting	CHO	January	December	Correct & Timely reporting assured									
3000-2-01-011-002-10-02	Reproduction of reporting & recording forms	CHO	January	December	Correct & Timely reporting assured									
3000-2-01-011-002-10-03	Subscription expenses (Telephone & Internet)	CHO			Correct & Timely reporting assured			150		150.00				
3000-2-01-011-002-10-04	Printing & binding expenses				Correct & Timely reporting assured			25		25.00				
3000-2-01-011-002-10-05	Postage & deliveries				Correct & Timely reporting assured			10		10.00				
3000-2-01-011-002-10-06	Communications/Telephone expenses (pre-paid Cell Cards)	CHO	January	December	Accessibility and contact among the District Health Offices and Local & National Agencies established	National Fund/ General Fund		150		150.00				
3000-2-01-011-002-11	<b>Health Education &amp; Promotion</b>	CHO			Activities will focus on the 7 priority areas in promoting health literacy among Sorsogon City Constituents			100		100.00				
3000-2-01-011-002-11-01	Communication Plan Development	CHO	January	December	Activities will focus on the 7 priority areas in promoting health literacy among Sorsogon City Constituents									
3000-2-01-011-002-11-02	Play book development	CHO	January	December	Activities will focus on the 7 priority areas in promoting health literacy among Sorsogon City Constituents									
3000-2-01-011-002-11-03	Smoking and other risk cessation	CHO	January	December	Activities will focus on the 7 priority areas in promoting health literacy among Sorsogon City Constituents									
3000-2-01-011-002-11-04	Purchase of speaker with microphone	CHO	January	December	Activities will focus on the 7 priority areas in promoting health literacy among Sorsogon City Constituents									
3000-2-01-011-002-11-05	Purchase of projector and white screen	CHO	January	December	Activities will focus on the 7 priority areas in promoting health literacy among Sorsogon City Constituents									
3000-2-01-011-002-11-06	Reproduction of IEC Materials	CHO	January	December	Activities will focus on the 7 priority areas in promoting health literacy among Sorsogon City Constituents									



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														4
3000-2-01-011-002-11-07	Maintenance & Other Operating Expenses	CHO	January	December	Well maintained Facilities & Equipment that is adherent to DOH Philhealth standards	General Fund (GF) Proper		24,648			24,648.00			
3000-2-01-011-002-12	<b>Dental Services</b>	CHO	January	December							-			
3000-2-01-011-002-12-01	Purchase of 1 unit Dental Bus	CHO	January	December	1 unit Dental Bus purchased increased number of patients provided oral health services	General Fund			3,600		3,600.00			
3000-2-01-011-002-12-02	Rehab/Repair of 1 unit Dental Bus	CHO	January	December	Increased number of patients provided oral health services	General fund			500		500.00			
3000-2-01-011-002-12-03	Provision of Mobile Dental Health Services with full manpower complement (3	CHO	January	December	Increased number of patients with easier access to dental services 3	General Fund	1,476	1,000			2,476.00			
3000-2-01-011-002-12-04	<b>Other Health services</b>										-			
3000-2-01-011-002-13	<b>Mobile Blood Donation Program (Donor recruitment,</b>	CHO	January	December	Saving lives by providing adequate & safe blood supply			700			700.00			
3000-2-01-011-002-14	<b>Laboratory Services</b>	CHO	January	December	100% of request for routine laboratory examination (fecalisy, urinalisy, CBC, blood typing, AFB Stain) processed Laboratory test kits reagents and supplies.	National Fund/ General Fund		1,100			1,100.00			
3000-2-01-011-002-15	<b>Medico-Legal</b>	CHO	January	December	100% of request for medico-legal services accomplished	National Fund/ General Fund		500			500.00			
3000-2-01-011-002-15-01	Emergency purchase of medicines and medical, dental, laboratory and other supplies	CHO	January	December	Access to adequate medicines and supplies ensured to respond to emergencies and calamities	National Fund/ General Fund		2,000			2,000.00			
3000-2-01-011-002-15-02	Convey patient to next higher level of care	CHO	January	December	Increased number of patients conveyed to next level of care	National Fund/ General Fund		250			250.00			
3000-2-01-011-002-15-03	Purchase of 3 units ambulance	CHO	January	December	Three (3) ambulance units purchased to respond to the emergency needs of Sorsoganons	National Fund/ General Fund			9,000		9,000.00			
3000-2-01-011-002-15-04	Purchase of X-ray machine	CHO	January	December		National Fund/ General Fund			12,000		12,000.00			
3000-2-01-011-002-15-05	Purchase of office supplies and equipment	CHO	January	December	Office supplies and equipment for use in the day-to-day operations of the CHO purchased	National Fund/ General Fund		2,000			2,000.00			
3000-2-01-011-002-15-06	Repair and Maintenance of office equipment	CHO	January	December	Office equipment maintained/repared	National Fund/ General Fund		200			200.00			
3000-2-01-011-002-15-07	Repair and maintenance of motor vehicles	CHO	January	December	Motor vehicle maintained/ repaired/ kept in running condition	National Fund/ General Fund		3,200			3,200.00			
3000-2-01-011-002-15-08	Repair and maintenance other property palant and equipment	CHO	January	December	Other property, [lant and equipment repaired/ Maintained	National Fund/ General Fund		200			200.00			
3000-2-01-011-002-15-09	Utility expenses	CHO	January	December	Water and other utility expenses of the CHO and its facilities settled	National Fund/ General Fund		375			375.00			
3000-2-01-011-002-15-10	Gasoline and lubricants expenses	CHO	January	December	Emergency and other CHO vehicles supplied with gasoline and related items to respond to emergencies	National Fund/ General Fund		540			540.00			
3000-2-01-011-002-15-11	Traveling expenses	CHO	January	December		National Fund/ General Fund		500			500.00			
3000-2-01-011-002-15-12	General Services (Doctors)	CHO	January	December	9 Additional doctors hired	National Fund/ General Fund		14,000			14,000.00			
3000-2-01-011-002-15-13	General Services (Job Orders)	CHO	January	December	Job order employees hired to complement the existing plantilla personnel of the CHO	National Fund/ General Fund		14,000			14,000.00			
3000-2-01-011-002-15-14	Furnitures and fixture	CHO	January	December	Furniture and Fixture purchased	National Fund/ General Fund			300		300.00			
3000-2-01-011-002-15-15	Medical/Laboratory Equipment (centrifuge)	CHO	January	December	Efficiency in labwork uo assured	National Fund/ General Fund			200		200.00			
3000-2-01-011-002-15-16	Laboratory equipment (Hema Analyzers)	CHO	January	December	Improved Laboratory	National Fund/ General Fund			1,200		1,200.00			
3000-2-01-011-002-15-17	Medical laboratory equipment (autoclave)	CHO	January	December	safe medical instruments assured for patients use	National Fund/General Fund			300		300.00			

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			4	5			8	9	10	11	12	13	
3000-2-01-011-002-15-18	Generator set for Amberg Lying-in	CHO	January	December	uninterrupted service delivery	National Fund/General Fund			400	400.00			
3000-2-01-011-002-15-19	Laptop/Desktop Computers	CHO	January	December	Automation, connectivity and accessibility of office and informations systems accomplished	National Fund/General Fund			4,500	4,500.00			
3000-2-01-011-002-15-20	Purchase of service vehicle for surveillance & edidemic response	CHO	January	December	Timely response to cases of emergin and reemerging diseases	National Fund/General Fund			1,200	1,200.00			
3000-2-01-011-002-15-21	Purchase of photocopier, risograph, binding machine, shredder and other office equipments	CHO	January	December		National Fund/General Fund			500	500.00			
3000-2-01-011-002-16	<b>HEALTH REGULATION &amp; GOVERNANCE</b>									-			
3000-2-01-011-002-16-01	Local health board meetings									-			
3000-2-01-011-002-16-02	Philhealth Accreditation							10		10.00			
3000-2-01-011-002-16-03	DOH Licensing							10		10.00			
3000-2-01-011-002-16-04	TMC Meetings/TWG MEETINGS				Policy crafted & recommendations made			20		20.00			
3000-2-01-011-002-16-05	Collaborative Partnership		January	December	established partnership			15		15.00			
3000-2-01-011-002-16-06	Program Implementation Review	CHO	Jan & July		programs evaluated	General Fund		200		200.00			
3000-2-01-011-002-16-07	staff meeting		January	December						-			
3000-2-01-011-002	<b>PERSONAL SERVICES</b>												
	<b>Other Compensation</b>	CHO				General Fund		7,500		7,500.00			
3000-2-01-011-002	<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>									-			
	<b>SUPPLIES AND MATERIALS EXPENSES</b>					General Fund				-			
3000-2-01-011-002-01	Non- Accountable Forms Expenses	CHO				General Fund		300		300.00			
3000-2-01-011-002-02	Environmental Santitation	CHO				General Fund		100		100.00			
3000-2-01-011-002-03	Food Supplies Expenses	CHO				General Fund		238		238.00			
3000-2-01-011-002-04	Voluntary Blood Services Programs	CHO				General Fund		700		700.00			
3000-2-01-011-002-05	Mental Health	CHO				General Fund		327		327.00			
3000-2-01-011-002-06	Other Supplies and Materials Expenses	CHO								-			
	<b>UTILITY EXPENSES</b>									-			
3000-2-01-011-002-07	Water Expenses	CHO				General Fund		100		100.00			
	<b>COMMUNICATION EXPENSES</b>									-			
3000-2-01-011-002-08	Telephone Expenses	CHO				General Fund		50		50.00			
	Internet Subscription	CHO				General Fund		100		100.00			
3000-2-01-011-003	<b>AWARDS / REWARDS AND PRIZES</b>									-			
3000-2-01-011-003-01	Prizes	CHO				General Fund				-			
3000-2-01-011-003-02	Dugong Handog Excellence Awards	CHO				General Fund		430		430.00			
3000-2-01-011-004	<b>PROFESSIONAL SERVICES</b>	CHO				General Fund				-			
3000-2-01-011-004-01	Other Professional Services	CHO				General Fund				-			
3000-2-01-011-004-02	BNS / BHW	CHO				General Fund				-			
3000-2-01-011-004-03	Medico Legal	CHO				General Fund		400		400.00			
3000-2-01-011-005	<b>GENERAL SERVICES</b>									-			
3000-2-01-011-005-01	Other General Services	CHO				General Fund		8,112		8,112.00			

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3000-2-01-011-005-02	Incentives for Health Workers	CHO				General Fund					-		
3000-2-01-011-005-03	Healthy Life Style	CHO				General Fund		50		50.00			
3000-2-01-011-006	<b>FINANCIAL ASSISTANCE / SUBSIDY</b>										-		
3000-2-01-011-006-01	Donations (BNS and BHW)	CHO				General Fund		22,000		22,000.00			
3000-2-01-011-007	<b>OTHER MAINTENANCE and OPERATING EXPENSES</b>										-		
3000-2-01-011-007-01	Printing and Publication Expenses	CHO				General Fund		653		653.00			
3000-2-01-011-007-02	Other Maintenance and Operating Expenses	CHO				General Fund					-		
3000-2-01-011-007-03	Annual Medical Check up for Government Employees	CHO				General Fund					-		
3000-2-01-011-007-04	JUCCASOM	CHO				General Fund		400		400.00			
3000-2-01-011-007-05	Medicinal & Dental, Outreach Program	CHO				General Fund		50		50.00			
3000-2-01-011-008	<b>RABIES CONTROL PROGRAM</b>										-		
3000-2-01-011-008-01	Drugs and Medicine	CHO				General Fund		110		110.00			
3000-2-01-011-008-02	Medical, Dental and Laboratory Supplies Expenses	CHO				General Fund		41		41.00			
3000-2-01-011-008-03	Non accountable Forms	CHO				General Fund		10		10.00			
3000-2-01-011-008-04	Office Supplies Expenses	CHO				General Fund		8		8.00			
3000-2-01-011-008-05	Other Supplies and Materials Expenses	CHO				General Fund		2		2.00			
3000-2-01-011-008-06	Other Maintenance and Operating Expenses	CHO				General Fund		5		5.00			
3000-2-01-011-009	<b>VOLUNTARY BLOOD SERVICES PROGRAM</b>							4		4.00			
3000-2-01-011-009-01	Awards and Rewards Expenses	CHO				General Fund		50		50.00			
3000-2-01-011-009-02	Office Supplies Expenses	CHO				General Fund		10		10.00			
3000-2-01-011-009-03	Other Supplies and Materials	CHO				General Fund		10		10.00			
3000-2-01-011-009-04	Other Materials and Operating Expenses	CHO				General Fund		80		80.00			
3000-2-01-011-010	<b>NON COMMUNICABLE DISEASES CONTROL</b>										-		
3000-2-01-011-010-01	Office Supplies Expenses	CHO				General Fund		24		24.00			
3000-2-01-011-010-02	Training Expenses	CHO				General Fund		41		41.00			
3000-2-01-011-010-03	Honoraria	CHO				General Fund		15		15.00			
3000-2-01-011-010-04	Other MOOE	CHO				General Fund					-		
3000-2-01-011-010-05	Advocacy Materials	CHO				General Fund		20		20.00			
3000-2-01-011-011	<b>Health Education &amp; Promotion</b>										-		
3000-2-01-011-011-01	Office Supplies Expenses	CHO				General Fund		24		24.00			
3000-2-01-011-011-02	Water Expenses	CHO				General Fund		2		2.00			
3000-2-01-011-011-03	Telephone Expenses	CHO				General Fund		4		4.00			
3000-2-01-011-011-04	Other Maintenance and Operating Expenses	CHO				General Fund		10		10.00			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-012	<b>Health Emergency Management</b>												
3000-2-01-011-012-01	Other Maintenance and Operating Expenses	CHO				General Fund		300		300.00			
3000-2-01-011-012-02	Medical , Dental and Laboratory Supplies Expenses	CHO				General Fund		100		100.00			
3000-2-01-011-012-03	Training Expenses	CHO				General Fund		95		95.00			
3000-2-01-011-013	<b>Communicable Disease / Emerging &amp; Re-Emerging Infectious Diseases (ERID)</b>	CHO				General Fund							
3000-2-01-011-013-01	Other Maintenance and Operating Expenses	CHO				General Fund		30		30.00			
3000-2-01-011-013-02	Medical, Dental, and Laboratory Supplies Expenses	CHO				General Fund		10		10.00			
3000-2-01-011-013-03	Training Expenses	CHO				General Fund		10		10.00			
3000-2-01-011-013-04	Office Supplies Expenses	CHO				General Fund		5		5.00			
3000-2-01-011-013-05	Telephone Expenses	CHO				General Fund							
3000-2-01-011-014	<b>Environmental Sanitation</b>												
3000-2-01-011-014-01	Travelling Expenses	CHO				General Fund		210		210.00			
3000-2-01-011-014-02	Training Expenses	CHO				General Fund		96		96.00			
3000-2-01-011-014-03	Non- Accountable Forms Expenses	CHO				General Fund		726		726.00			
3000-2-01-011-014-04	Chemical and Filtering Expenses	CHO				General Fund		28		28.00			
3000-2-01-011-014-05	Awards and Rewards Expenses	CHO				General Fund		300		300.00			
3000-2-01-011-014-06	Environmental / Sanitary Services	CHO				General Fund		450		450.00			
3000-2-01-011-014-07	Medical, Dental and Laboratory Supplies Expenses	CHO				General Fund		58		58.00			
3000-2-01-011-014-08	Drugs and Medicine Expenses	CHO				General Fund		52		52.00			
3000-2-01-011-014-09	Other Maintenance and Operating Expenses	CHO				General Fund		881		881.00			
3000-2-01-011-014-10	Information and Communication Technology Equipment	CHO				General Fund		200		200.00			
3000-2-01-011-015	<b>Vector Borne / Water-Borne Diseases</b>												
3000-2-01-011-015-01	Other Maintenance and Operating Expenses	CHO				General Fund		35		35.00			
3000-2-01-011-015-02	Medical, Dental and Laboratory Supplies Expenses	CHO				General Fund		95		95.00			
3000-2-01-011-015-03	Training Expenses	CHO				General Fund		20		20.00			
3000-2-01-011-016	<b>Mental Health Care program</b>												
3000-2-01-011-016-01	Travelling Expenses	CHO				General Fund		30		30.00			
3000-2-01-011-016-02	Office Supplies Expenses	CHO				General Fund		200		200.00			
3000-2-01-011-016-03	Communication Expenses	CHO				General Fund		50		50.00			
3000-2-01-011-016-04	Training Expenses	CHO				General Fund		1,000		1,000.00			
3000-2-01-011-016-05	Drugs and Medicine Expenses	CHO				General Fund		700		700.00			

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City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-2-01-011-016-06	Other Maintenance and Operating Expenses	CHO				General Fund		20		20.00			
3000-2-01-011-017	<b>Family Health Cluster</b>	CHO				General Fund				-			
3000-2-01-011-017-01	Other Maintenance and Operating Expenses	CHO				General Fund		300		300.00			
3000-2-01-011-017-02	Training Expenses	CHO				General Fund		25		25.00			
3000-2-01-011-017-03	Medical, Dental and Laboratory Supplies Expenses	CHO				General Fund		175		175.00			
3000-2-01-011-018	<b>Population Program and Activites and Programs for Natural Family Planning</b>									-			
3000-2-01-011-018-01	Traveling Expenses	CHO				General Fund		50		50.00			
3000-2-01-011-018-02	Training Expenses	CHO				General Fund		250		250.00			
3000-2-01-011-018-03	Responsible and Parenthood & Family Planning	CHO				General Fund				-			
3000-2-01-011-018-04	PMOC Snack / Activities /Mobilization	CHO				General Fund		100		100.00			
3000-2-01-011-018-05	Year End Assessment for Outsatanding BPV	CHO				General Fund				-			
3000-2-01-011-018-06	Printing Expenses (PMOC Cert., Tarpaulin, RBIM Forms, RBIM Stickers, Form 1 & Referral Forms)	CHO				General Fund		40		40.00			
3000-2-01-011-018-07	Water Expenses	CHO				General Fund		15		15.00			
3000-2-01-011-018-08	Telephone Expenses	CHO				General Fund		35		35.00			
3000-2-01-011-018-09	Other Maintenance and Operating Expenses	CHO				General Fund		50		50.00			
3000-2-01-011-018-10	Repair and Maintenance of Acs, Office Equipment, etc.	CHO				General Fund		30		30.00			
3000-2-01-011-018-11	Other Supplies and Materials Expenses	CHO				General Fund		50		50.00			
3000-2-01-011-018-12	Repair and Maintenance - Other Property, Plant, and Equipment	CHO				General Fund		30		30.00			
3000-2-01-011-018-13	Semi- Expendable Machinery and Equipment Expenses	CHO				General Fund		50		50.00			
3000-2-01-011-019	<b>City Nutrition Section Programs and Activities</b>									-			
3000-2-01-011-019-01	Office Supplies Expenses	CHO				General Fund		30		30.00			
3000-2-01-011-019-02	Repair & Maintenance - Machinery and Equipment	CHO				General Fund		5		5.00			
3000-2-01-011-019-03	Travelling Expenses	CHO				General Fund		20		20.00			
3000-2-01-011-019-04	Training Expenses	CHO				General Fund		10		10.00			
3000-2-01-011-019-05	BNS Continuing Education	CHO				General Fund		120		120.00			
3000-2-01-011-019-06	City Nutrition Quarterly Meeting	CHO				General Fund		15		15.00			
3000-2-01-011-019-07	Monitoring and Evaluation og Local Level Plan Implementation Protocol (MELLPI PRO)	CHO				General Fund		80		80.00			

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
3000-2-01-011-019-08	Nutrition Month Celebration	CHO				General Fund		80			80.00			
3000-2-01-011-019-09	Dietary Supplementation Program	CHO				General Fund		100			100.00			
3000-2-01-011-019-10	Other Maintenance and Operating Expenses	CHO				General Fund		40			40.00			
3000-2-01-011-020	<b>Other Professional Services</b>										-			
3000-2-01-011-020-01	Clerical Aide (2)	CHO				General Fund		219			219.00			
3000-2-01-011-020-02	Other Professional Services	CHO				General Fund					-			
3000-2-01-011-020-03	Pharmacist (1)	CHO				General Fund		203			203.00			
3000-2-01-011-020-04	STI-HIV/AIDS Program Consultant	CHO				General Fund		360			360.00			
3000-2-01-011-020-05	Mental Health Program Consultant	CHO				General Fund		360			360.00			
3000-2-01-011-020-06	Pathologist (1)	CHO				General Fund					-			
3000-2-01-011-020-07	RHM, 8 JO's	CHO				General Fund					-			
3000-2-01-011-020-08	Pharmacist, 2 JO (New City Pharmacies)	CHO				General Fund					-			
3000-2-01-011-020-09	Pharmacy Assistants, 3 JO ( New City Pharmacies)	CHO				General Fund					-			
3000-2-01-011-020-10	Other Maintenance and other Operating Expenses	CHO				General Fund					-			
3000-2-01-011-020-11	Family Planning Commodities	CHO				General Fund					-			
3000-2-01-011-020-12	Anti-rabies Cvaccines	CHO				General Fund					-			
3000-2-01-011-020-13	NTP Drugs	CHO				General Fund					-			
3000-2-01-011-020-14	<b>Total Maintenance and Other Operating Expenses</b>							-			-			
	<b>KALUSUGAN MO, SAGOT KO PROGRAM (HEALTH PROGRAM)</b>	CHO/CMO									-			
3000-2-01-011-021	<b>Maintenance and Other Operating Expenses</b>					General Fund					-			
3000-2-01-011-021-01	Drugs and Medicines Expenses for Botika sa City and Botika ng Bayan (24hrs.)	CHO/CMO				General Fund		15,000			15,000.00			
3000-2-01-011-021-02	Medical & Laboratory Supplies Expenses	CHO/CMO				General Fund		6,000			6,000.00			
3000-2-01-011-021-03	Other General Services	CHO/CMO				General Fund		8,313			8,313.00			
3000-2-01-011-021-04	Training Expenses	CHO/CMO				General Fund		400			400.00			
3000-2-01-011-021-05	Other Supplies and Materials Exoenses	CHO/CMO				General Fund		500			500.00			
3000-2-01-011-021-06	Medical Uniforms & T-shirts	CHO/CMO						200			200.00			
3000-2-01-011-021-07	Donations	CHO/CMO				General Fund		1,000			1,000.00			
3000-2-01-011-021-08	Fuel, Oil and Lubricants Expenses	CHO/CMO				General Fund		2,000			2,000.00			
3000-2-01-011-021-09	Repairs and Maintenance - Buildings and Other Structures	CHO/CMO				General Fund		3,500			3,500.00			
3000-2-01-011-021-10	Repair and Maintenance - Transportation Equipment	CHO/CMO				General Fund		350			350.00			

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														8
3000-2-01-011-021-11	Other Maintenance and Operating Expenses	CHO/CMO				General Fund		1,500			1,500.00			
3000-2-01-011-021-12	Information and Communication Technology Equipment	CHO/CMO				General Fund					-			
3000-2-01-011-021-13	Other Laboratory and Medical Equipment	CHO/CMO				General Fund		1500			1,500.00			
<b>3000-2-01-016</b>	<b>Social and Welfare Development Program</b>	<b>Office of the City Social Welfare and Development Officer</b>									-			
3000-2-01-016-001	Personal Services	CSWDO	January	December				6,000			6,000			
3000-2-01-016-002	Maintenance and Other Operating Expenses	CSWDO	January	December		General Fund		3,900			3,900			
3000-2-01-016-003	Capital Outlay	CSWDO	January	December							-			
3000-2-01-016-004	Office Equipment, Information & Communication Equipment	CSWDO	January	December		General Fund				1,000	1,000			
3000-2-01-016-005	Purchase of vehicle	CSWDO	January	December		General Fund				6,000	6,000			
3000-2-01-016-006	Purchase of Furniture	CSWDO	January	December		General Fund				1,000	1,000			
3000-2-01-016-007	<b>Women's Welfare Program</b>	CSWDO				General Fund								
3000-2-01-016-007-01	A. Case Management and assistance to abuse women													
3000-2-01-016-007-02	B. Self enhance skills and capability development for women													
3000-2-01-016-007-03	C. Women's month celebration	CSWDO	January	December	Uplift and empowered women	General Fund		5,000			5,000			
3000-2-01-016-007-04	D. Livelihood and productivity skills development													
3000-2-01-016-007-05	E. Counseling to VAWC													
3000-2-01-016-007-06	F. Sectoral Forum													
3000-2-01-016-007-07	G. Advocacy materials for women	CSWDO	January	December		General Fund					-			
3000-2-01-016-008	<b>Gender and development</b>	CSWDO	January	December		General Fund		2,000			2,000			
3000-2-01-016-008-01	a. Conduct quarterly meetings	CSWDO	January	December		General Fund					-			
3000-2-01-016-008-02	b. Trainings and seminar	CSWDO	January	December		General Fund					-			
3000-2-01-016-008-03	c. IEC	CSWDO	January	December		General Fund					-			
3000-2-01-016-008-04	d. VAWC officers per barangay	CSWDO	January	December		General Fund					-			
3000-2-01-016-008-05	e. LGBTQ forum	CSWDO	January	December		General Fund					-			
3000-2-01-016-008-06	f. LGBTQ trainings and seminar	CSWDO	January	December		General Fund					-			
3000-2-01-016-008-07	g. Distribution of IEC on GEAD	CSWDO	January	December		General Fund					-			
3000-2-01-016-009	<b>Balay Bukas Palad</b>													
3000-2-01-016-009-01	A. Maintenance and operation	CSWDO	January	December		General Fund								
3000-2-01-016-009-02	B. Purchase of materials and house keeping needs	CSWDO	January	December		General Fund								
3000-2-01-016-009	<b>Senior Citizen's Welfare Program</b>					General Fund					-			
3000-2-01-016-009-01	A. Provision of IDs and Booklets	OSCA,	January	December										
3000-2-01-016-009-02	B. Socialization activity													
3000-2-01-016-009-03	C. Monthly meeting													
3000-2-01-016-009-04	D. Livelihood and productivity trainings													
3000-2-01-016-009-05	E. Provision of groceries				Uplifted living condition of Senior Citizen	General Fund		15,000			15,000			
3000-2-01-016-009-06	F. Provision of financial/cash assistance													

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														8
3000-2-01-016-009-07	G. Transportation and honorarium of federation officers													
3000-2-01-016-009-08	H. Elderly week celebration													
3000-2-01-016-009-09	I. Provision of social pension													
3000-2-01-016-010	<b>Children's Welfare Program</b>					General Fund								
	<b>A. Early Childhood Care and Development</b>					General Fund								
3000-2-01-016-010-01	1. Capability enhancement training for CDWs	CSWDO	January	December	Skillful CDCs, developed intellectual and social aspect of children	General Fund		1,000		1,000				
3000-2-01-016-010-02	2. Provision of instructional materials & equipment in every DCC	CSWDO	January	December	provided with technical assistance	General Fund		6,000		6,000				
3000-2-01-016-010-03	3. Provision of DCC bags, school supplies ECCD checklist, booklet	CSWDO	January	December		General Fund		7,000		7,000				
3000-2-01-016-010-04	4. Recognition day of DCC	CSWDO	January	December		General Fund		1,000		1,000				
3000-2-01-016-010-05	5. Conduct of monthly meetings, forum assembly	CSWDO	January	December		General Fund		1,000		1,000				
3000-2-01-016-010-06	6. Conduct meeting to parents federation officer	CSWDO	January	December		General Fund		500		500				
3000-2-01-016-010-07	7. Provision of milk feeding program	CSWDO	January	December		General Fund		10,000		10,000				
3000-2-01-016-010-08	8. Provision of monthly honorarium	CSWDO	January	December		General Fund		10,000		10,000				
3000-2-01-016-010-09	9. Repair and construction of DCC facilities	CSWDO	January	December		General Fund			90,000	90,000				
3000-2-01-016-010-10	10. Provision of Hygiene kits	CSWDO	January	December		General Fund								
3000-2-01-016-010-11	11. Provision of Kalinga kits	CSWDO	January	December		General Fund								
3000-2-01-016-010-12	12. Provision of Hot meal SFP	CSWDO	January	December		General Fund		8,000		8,000				
3000-2-01-016-011	<b>B. Community based-services for street children and CICL</b>													
3000-2-01-016-011-01	1. Meeting to parents of street children & CICL													
3000-2-01-016-011-02	2. Provision of school supplies to street children													
3000-2-01-016-011-03	3. Conduct of group sessions, life coach & other behavior modification activities													
3000-2-01-016-011-04	4. Capability training & life skills for CICL & street children				Lessen the prevalence of street children and CICL, enhance the skills of street children and CICL provide restorative justice for street children	CSWDO		5,000		5,000				
3000-2-01-016-011-05	5. IEC re: R.A. 9344, 7160	CSWDO	January	December										
3000-2-01-016-011-06	6. Conduct of intervention and diversion program for CICL													
3000-2-01-016-011-07	7. Rehabilitation activities to CICL													
3000-2-01-016-011-08	8. Referrals to other agencies													
3000-2-01-016-011-09	9. Cost sharing to suspended sentence CICL													
3000-2-01-016-011-10	10. Implement street educator & curfew hours													
3000-2-01-016-011-11	11. Construction and operation of Bahay Pag asa				constructed and operational center	National and Local Fund		25,000		25,000				
3000-2-01-016-012	<b>C. Case Management to CNSP clients</b>	CSWDO												
3000-2-01-016-012-01	1. Rescue minors, custody	CSWDO	January	December	Children are protected	CSWDO		2,000	1,000	3,000				



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3000-2-01-016-012-02	2. Assist abandoned, neglected children	CSWDO	January	December									
3000-2-01-016-012-03	3. Human trafficking victims	CSWDO	January	December									
3000-2-01-016-013	<b>D. Preparation of documents for adoption</b>												
3000-2-01-016-014	<b>F. Local council for the protection of children</b>												
3000-2-01-016-014-01	1. Conduct meetings to BCPC and LCPC												
3000-2-01-016-014-02	2. Financial and legal assistance to victims of violence against children												
3000-2-01-016-014-03	3. Conduct of trainings to brgy official on different laws on children				Protect the children through strenghtening the BCPC and LCPC	General Fund			3,000		3,000		
3000-2-01-016-014-04	4. Conduct forums												
3000-2-01-016-014-05	5. Reproduction of advocacy materials on children welfare												
	G. Conduct children's month celebration				Developed social functioning of children								
3000-2-01-016-015	H. Facilities	CSWDO											
3000-2-01-016-015-01	Establishment of Bahay-Pag asa	CSWDO	January	December		CEO,CSWDO				25,000	25,000		
3000-2-01-016-015-02	Establishment of Half-way-house	CSWDO	January	December		CEO,CSWDO		4,000	1,000		5,000		
3000-2-01-016-016	<b>PROGRAM FOR PERSONS WITH DISABILITY</b>							10,000			10,000		
3000-2-01-016-016-01	A. Provision of assistive device							3,000	1,000		4,000		
3000-2-01-016-016-02	B. Transportation assistance to SPEED children												
3000-2-01-016-016-03	C. Provision of honorarium to federation officers (transpo)												
3000-2-01-016-016-04	D. Capability building, self-enhancement and regular meeting		January	December	Developed social functioning and improved the functioning of the individual	CSWDO							
3000-2-01-016-016-05	E. Assist mentally ill clients												
3000-2-01-016-016-06	F. Provision of ID's and Booklets												
3000-2-01-016-016-07	G. Livelihood and skills training												
3000-2-01-016-016-08	H. NDPR week celebration												
3000-2-01-016-016-09	I. Financial assistance to PWD's				uplift the PWD by providing basic social services	CSWDO		40,000			40,000		
3000-2-01-016-016-10	J. Establishment of OPDA building cum productivity building		January	December		CEO,CSWDO			10,000		10,000		
3000-2-01-016-017	<b>FAMILY AND COMMUNITY WELFARE PROGRAM</b>	CSWDO			Improved family								
3000-2-01-016-017-01	A. Parent Effectiveness Services					CSWDO		2,000			2,000		
3000-2-01-016-017-02	C. Fmily day celebration												
3000-2-01-016-017-03	D. Prepares social case study report												
3000-2-01-016-017-04	E. Issuance of certificate of indigency												
3000-2-01-016-017-05	F. Solo parent												
3000-2-01-016-017-05-01	1. Provision of ID												
3000-2-01-016-017-05-02	2. Reproduction of forms	CSWDO			Solo parent will be provided withbenefits given by RA 8972			10,000			10,000		
3000-2-01-016-017-05-03	3. Conduct meetings and organized												
3000-2-01-016-017-05-04	4. Provision of social pension												
3000-2-01-016-017-06	H. Drug rehabilitation program												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-017-06-01	1. Refer RDD to MTRC												
3000-2-01-016-017-06-02	2. Provide after care services												
3000-2-01-016-017-06-03	3. Organized support group to RDD and co-dependents		January	December	of marginalized sector	CSWDO			4,000			4,000	
3000-2-01-016-017-06-04	4. Conduct CBR		January	December		CEO,CSWDO			4,000	1,000		5,000	
3000-2-01-016-018	<b>Community Organization</b>								3,000			3,000	
3000-2-01-016-018-01	1. Organize KALIPI and ERPAT											-	
3000-2-01-016-018-02	2. Conduct meeting and trainings											-	
3000-2-01-016-018-03	3. Celebration of nutrition months											-	
3000-2-01-016-018-04	4. Christmas bazar and other contest											-	
3000-2-01-016-018-05	5. Reproduction of ID											-	
3000-2-01-016-018-06	6. Provision of capital assistance											-	
3000-2-01-016-018-07	7. Implement livelihood & SLP								10,000			10,000	
3000-2-01-016-018-08	8. Construction of womens building cum productivity center					NGA				5,000		5,000	
3000-2-01-016-018-09	9. Establishment of pasalubong Center					General Fund						-	
3000-2-01-016-019	<b>Youth Welfare Program</b>	CSWDO			Empowered youth							-	
3000-2-01-016-019-01	1. Re Organization of Pag Asa Youth Association (PYAP)		January	December		CSWDO			1,000			1,000	
3000-2-01-016-019-02	2. Re-elction of new set of officers											-	
3000-2-01-016-019-03	3. Conduct of life skills training											-	
3000-2-01-016-019-04	4. Capability and skills enhancement training											-	
3000-2-01-016-020	<b>Disaster Operation/Rehabilitation and Recovery</b>	CSWDO	January	December	Restore the normal functioning of individual and family							-	
3000-2-01-016-020-01	A. Relief assistance											-	
3000-2-01-016-020-02	B. Purchase of buffer stock											-	
3000-2-01-016-020-03	C. Provision of ESA											-	
3000-2-01-016-020-04	D. Critical incident and stress debriefing											-	
3000-2-01-016-020-05	E. Management evacuation center											-	
3000-2-01-016-020-06	F. Implementation of CSAP		January	December		LGU-CSWDO			3,000			3,000	
3000-2-01-016-020-06-01	1. Conduct trainings on personal development											-	
3000-2-01-016-020-06-02	2. Provision of Livelihood program		January	December					10,000			10,000	
3000-2-01-016-020-06-03	3. Provision of basic amenities											-	
3000-2-01-016-021	<b>Protective Services/Crisis Intervention</b>	CSWDO			Restore the normal	LGU-CSWDO						-	
3000-2-01-016-021-01	A. Aid to Individual in Crisis		January	December	functioning of individual							-	
3000-2-01-016-021-01-01	Situation (AICS), Medical,				andfamily							-	
3000-2-01-016-021-01-02	Transportation Assistance					LGU-CSWDO			120,000			120,000	
3000-2-01-016-021-01-03	food Assistance, Educational											-	
3000-2-01-016-021-01-04	and Burial Assistance											-	
3000-2-01-016-021-02	B. Protective Services		January	December								-	
3000-2-01-016-022	<b>Welfare Goods</b>								40,000			40,000	
3000-2-01-016-023	<b>Food Assistance</b>								40,000			40,000	
3000-2-01-016-024	<b>IEC on various sector</b>								10,000			10,000	
3000-2-01-016-025	<b>Special Project</b>					CSWDO						-	
3000-2-01-016-025-01	A. Sustainable Development Goal	CSWDO			Improved living							-	
3000-2-01-016-025-01-01	1. Livelihood Trainings		January	December	condition of the	CSWDO			2,000			2,000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-025-01-02	2. Linkages with other agency												
3000-2-01-016-025-01-03	3. Learning visit												
3000-2-01-016-025-01-04	4. Monitoring projects												
3000-2-01-016-026	<b>10-point Agenda</b>		January	December	Provide basic social services to needy sector	LGU Non-office				180,000			180,000
3000-2-01-016-026-01	<b>Groupie</b>	CSWDO											
3000-2-01-016-026-01-01	1. Financial assistance to PWD												
3000-2-01-016-026-01-02	2. Financial assistance to senior citizen												
3000-2-01-016-026-01-03	3. Livelihood programs to PWD & SC												
3000-2-01-016-026-01-04	4. Trainings and seminars												
3000-2-01-016-026-01-05	5. Other general services												
3000-2-01-016-026-01-06	6. Provision of uniform												
3000-2-01-016-026-01-07	7. Other MOOE												
3000-2-01-016-026-01-08	8. Capital outlay												
3000-2-01-016-026-01-09	9. Welfare goods												
3000-2-01-016-027	<b>General Services</b>	CSWDO	January	December						3,000			3,000
3000-2-01-016-028	<b>Machinery and Equipment</b>												
3000-2-01-016-028-01	Office equipment, Information & Communication Equipment												
3000-2-01-016-028-01-01	Office Supplies									1,000			1,000
3000-2-01-016-028-01-02	Other MOOE									300			300
3000-2-01-016-028-01-03	Ewipment										300		300
3000-2-01-016-029	<b>Senior Citizen other MOOE</b>												
3000-2-01-016-029-01	Trainings and seminar												
3000-2-01-016-029-02	Celebration and other activities												
3000-2-01-016-029-03	Senior citizen payout-DSWD National												
3000-2-01-016-029-04	OSCA advocacy shirt												
3000-2-01-016-029-05	Water expenses												
3000-2-01-016-029-06	Internet subscription expenses												
3000-2-01-016-029-07	Repair and maintenance												
3000-2-01-016-029-08	Capital outlay												
3000-2-01-016-029-09	Purchase & construction of two handrail												
3000-2-01-016-029-10	Communication load												
3000-2-01-016-029-11	Electrical rewiring												
3000-2-01-016-029-12	other MOOE												
3000-2-01-016-030	<b>Mandanas Ruling</b>												
3000-2-01-016-030-01	Implementation of Programs and Services to be devolved by DSWD												
	<b>AICS</b>												
3000-2-01-016-030-02	Supplemental Feeding Program	CSWDO	January	December		CSWDO				200	80,000		80,200
	Comprehensive Program for Street Children	CSWDO	January	December		CSWDO				500	10,000		10,500
	<b>RRPTP</b>	CSWDO	January	December		CSWDO					2,300		2,300
3000-2-01-016-030-03	Programs for Personns with disability										10,000		10,000
3000-2-01-016-030-04	Social Pension										60,000		60,000
3000-2-01-016-030-05	Centenarian Act				A responsive Social Welfare and						500		500

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
			4	5			8	9	10	11	12	13	
3000-2-01-016-030-06	Loans Program				Development Programs towards the empowerment and improvement of the quality of life of the poor, vulnerable and disadvantage individuals, families and community of Sorsoguenos		10,300			10,300			
3000-2-01-016-030-07	Cash for work												
3000-2-01-016-030-08	Livelihood program												
3000-2-01-016-030-09	Employment facilities												
3000-2-01-016-030-10	Yes to children						40,000			40,000			
3000-2-01-016-030-11	Implementation of Formal School	CSWDO	January	December		SEF				30,000			
3000-2-01-016-030-12	Implementation of Non-formal scdhood	CSWDO	January	December		SEF	30,000			-			
3000-2-01-016-030-13	Provision of programs to OSY	CSWDO	January	December		SEF				-			
3000-2-01-016-030-14	Deworming	CSWDO	January	December		CSWDO	10,000			10,000			
3000-2-01-016-030-15	Provision of feeding to SW & UW	CSWDO	January	December		CSWDO	10,000			10,000			
3000-2-01-016-030-16	Provision of programs to teenage pregnancy	CSWDO	January	December		CSWDO	1,000			1,000			
3000-2-01-016-030-17	Immunization to children	CSWDO	January	December		CSWDO	2,000			2,000			
3000-2-01-016-030-18	Provision of vitamins to children	CSWDO	January	December		CSWDO	2,000			2,000			
<b>3000-2-02-004</b>	<b>City Population Section</b>	<b>CHO-Population</b>								-			
3000-2-02-004-01	A. RP/RF SESSION 10 Couples per session / 64 barangays	Population	Jan-24	Dec-24	at least 48 RPRF classes conducted, attendance sheets, documents	General Fund		124		124			
3000-2-02-004-01-01	1. Parent Teen Talk	Population	2nd qr 24	x	PPT conducted & attendance	General Fund		35		35			
3000-2-02-004-01-02	2. KATROPA/ Clean Up drive	Population	3rd qr 2024	x	Katropa conducted	General Fund		48		48			
3000-2-02-004-01-03	3. Womens Month Celebration	Population	1st qr 2024	x	Documentation Attendance	General Fund		25		25			
3000-2-02-004-01-04	4. Family Planning Month Celebration	Population	3rd qr 2024	x	Hanging of Tarp, FP Ac conducted, attendance sheet	General Fund		30		30			
3000-2-02-004-01-05	5. Basic Training for BPV / Workers	Population	x	x	attendance sheet, docs.	General Fund		32		32			
3000-2-02-004-01-05-01	RPFP Training for BPWs	Population	1st qr 2024			General Fund		45		45			
3000-2-02-004-01-06	6. PMOC Training / Accreditation	Population			PMOC Team accredited	General Fund		15		15			
3000-2-02-004-01-07	7. PMOC/PMO/PMC/Special PMOC for Mass wedding	Population	yr	2024	Atleast 52 sessions/520 certs. Issued/ released	General Fund		150		150			
3000-2-02-004-02	B. ADOLESCENT HEALTH DEVT.	Population				General Fund				-			
3000-2-02-004-02-01	1. U4U / SHAPE / HEART TO HEART/ INFO.	Population	2nd qr April		at least 40 paX/ 2 u4u	General Fund		127		127			
3000-2-02-004-02-02	2. Peer Counseling Education	Population	1st qr Mav		30 Youth, Peer Educators	General Fund		56		56			
3000-2-02-004-02-03	3. ASRH Training ( 2Batches )	Population	2nd qr June		30 GC's, Calues Ed Tchrs	General Fund		46		46			
3000-2-02-004-02-04	4. CSE Training	Population	3rd qr October		15-19 yrs old adolescents	General Fund		5		5			
3000-2-02-004-02-05	5. Teen Pregnancy / Bunteens, Filmshowing / Info Camp	Population	2nd qr 2024	x	at least 30 Bunteens/ 30 Adolescents	General Fund		70		70			
3000-2-02-004-02-06	6. Establish functional AFHF	Population	1st qr of 2024		AFHF esrablished	General Fund		50		50			
3000-2-02-004-02-07	7. Conduct ISDN	Population	1st qr of 2024		ISDN Conducted	General Fund		13		13			
3000-2-02-004-03	C. POPULATION DEVELOPMENT	Population				General Fund				-			
3000-2-02-004-03-01	1. Population Anniversary / Earth day /Environment Mo. Pop Devt. Week Celebration	Population	Jul-01	Aug.-24	Hanging of tarps & Cat Attendance	General Fund		30		30			
3000-2-02-004-03-02	2. World Pop Day Celebration( Pop Quiz/Slogan?poste Film Making Contest)	Population	July	Nov.	Tarp Activity, attendance & winners posted	General Fund		115		115			
3000-2-02-004-03-03	3. Basic Painting Workshop	Population	April	Jul-24	Attendance / Winners / Paintings	General Fund		50		50			

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			4	5			8	9	10	11	12	13		14
3000-2-02-004-03-04	4. LGBT Orientation - STI/HIV Aids Awareness	Population	Nov-Dec.	Dec. 2024	Attendance of pax	General Fund		40			40			
3000-2-02-004-03-05	5. Gender Responsive Strategies Training ( M 1-5 )	Population	Yr 2024	Oct. 2024	Attendance of pax, 64 PBs	General Fund		40			40			
3000-2-02-004-03-06	6. Registry of Barangay Inhabitants & Migrants ( RBIM ) Activities	Population	Jan-24	Dec-24	Attendance, Ordinance, RBIM Sysytem installed	General Fund		162			162			
3000-2-02-004-04-01	1. CITY PopSec/ Teen Center & Repair AC/ Equipment	Population	YR 2024			General Fund		50			50			
3000-2-02-004-05-01	1. Visitors / Guests ( DOH, PopCOM, PHO, CO, & CHO	Population	YR 2024		Receipts	General Fund		20			20			
3000-2-02-004-06-01	1. PMOC Team refresher training	Population	YR 2024		PMOC team accredited	General Fund		18			18			
3000-2-02-004-06-04	4. Awarding / Year End Assessment	Population	Dec. 8, 2024		Attendance, Prizes, Awards	General Fund		11			11			
<b>3000-2-03-009</b>	<b>Education and Manpower Development Program</b>	<b>Department of Education - Sorsogon City Division</b>									-			
3000-2-03-009-001	Operations and Maintenance of Public Schools	DepEd	January	December	Increase school performance	SEF	-	8,505	-		8,505			
3000-2-03-009-002	Operations Augmentation of Public Schools	DepEd	January	December	School/CLCs adopted to learning environment	SEF	-	300	-		300			
3000-2-03-009-003	Conduct of research Arts and Cultural Activities and Co-curricular activities	DepEd	January	December	Research - oriented teachers Development of activities align to arts culture as co curricular activities	SEF	-	100	-		100			
3000-2-03-009-004	Participation to Higher Level Competition.Activities/Incentives to Regional/National winners	DepEd	January	December	Involvement in various competitions	SEF	-	1,000	-		1,000			
3000-2-03-009-005	School Repair	DepEd	January	December	Child friendly schools	SEF	-	10,000	-		10,000			
3000-2-03-009-007	Instructional materials, equipment and other facilities	DepEd	January	December	Development of Sports to learners	SEF	-	2,000	-		2,000			
3000-2-03-009-008	Sports Activities	DepEd	January	December	Adequate support to the activities, athletes and members	SEF	-	10,695	-		10,695			
3000-2-03-009-009	Scouting Activities	DepEd	January	December	Increase in membership in BSP and GSP	SEF	-	900	-		900			
3000-2-03-009-010	Early Childhoo Care and Development	DepEd	January	December	Diploma	SEF	-	3,310	-		3,310			
3000-2-03-009-011	Establish,ment of Sorsogon City SHS	DepEd	January	December	Allocate a suitable land for the establishment of SHS	SEF		300			300			
<b>3000-2-03-010</b>	<b>Housing Programs</b>	<b>Urban Poor Affairs Section</b>									-			
3000-2-03-010-001	Personal Services	SCUPHDO	January	December		General Fund	3,566				3,566			
3000-2-03-010-002	Maintenance and Other Operating Expenses	SCUPHDO	January	December		General Fund		800			800			
3000-2-03-010-003	Capital Outlay	SCUPHDO	January	December		General Fund					-			
3000-2-03-010-004	Office Equipment	SCUPHDO	January	December		General Fund				500	500			
3000-2-03-010-005	Information & Communication Technology Equipment	SCUPHDO	January	December		General Fund				1,000	1,000			
3000-2-03-010-006	Purchase of Motorcycle, Car	SCUPHDO	January	December		General Fund				1,500	1,500			
3000-2-03-010-007	<b>INVENTORY OF ADDITIONAL POSSIBLE AVAILABLE AND SUITABLE SITES</b>										-			
3000-2-03-010-007-01	Secure list of potential sites from the City Assessor's Office	SCUPHDO, City Assessor's Office	January	December	List of potential sites secured	General Fund		250			250			
3000-2-03-010-008	<b>ACQUISITION OF SUITABLE LANDS</b>										-			
3000-2-03-010-008-01	Negotiate with land owners of suitable sites for possible purchase, donation or joint-venture	CMO, SCUPHDO, City Assessor's Office, City Legal Office	January	December	Land owners with suitable sites for purchase, donation or joint-venture negotiated	National Government, Provincial Government, General Fund, 20% Dev't. Fund				80,000	80,000			
3000-2-03-010-009	<b>DEVELOP THE NEW SITES FOR HOUSING (BOTH NEWLY ACQUIRED AND ALREADY OWNED BY LGU)</b>										-			

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3000-2-03-010-009-01	Design development plans of LGU-owned properties (detailed engineering plans for alnd development and housing)	CEO	January	December	Plans designed and prepared	General Fund			1,212	1,212			
3000-2-03-010-012	<b>PROVIDE HOUSING UNITS FOR DOUBLE-UP HOUSEHOLDS</b>		January	December		General Fund		100		100			
3000-2-03-010-012-04	Relocate double-up households	SCUPHDO, CEO, CSWDO	January	December	Double-up households relocated	General Fund, DPWH, Provincial Government			173,664	173,664			
3000-2-03-010-013	<b>MASTERLISTING OF DISPLACED HOUSEHOLDS</b>		January	December		General Fund		600		600			
3000-2-03-010-013-01	Survey and mapping of households per barangay to validate/confirm the number and location of the displaced households	SCUPHDO, CPDO, Barangay Officials	January	December	Displaced households per barangay surveyed and mapped	General Fund		100		100			
3000-2-03-010-014	<b>PROVIDE HOUSING UNITS FOR DISPLACED HOUSEHOLDS (3rd, 4th &amp; 5th Income Groups)</b>									-			
3000-2-03-010-014-01	Formulate qualification criteria and list of requirements for displaced households applying new housing	SCUPHDO, CLO, LHB	January	December	Qualifications criteria and list of requirements for displaced households formulated	General Fund		240		240			
3000-2-03-010-014-04	Awarding of housing units to qualified beneficiaries	CMO, OCVM, SP	January	December	Housing units awarded	DPWH, Provincial Government, CEO			100,000	100,000			
3000-2-03-010-015	<b>INVENTORY OF HOUSEHOLDS QUALIFIED FOR TENURE UPGRADING</b>									-			
3000-2-03-010-015-01	For ISF residing in LGU-owned property: Validate records regarding housing program beneficiaries of the city whose land tenure security are not yet granted	SCUPHDO, CSWDO	January	December	Land tenure security validated	General Fund		100		100			
3000-2-03-010-016-01	Organize ISFs and facilitate their HOA registration with the DHSUD	SCUPHDO	January	December	ISF organized and HOA registration facilitated	General Fund		100		100			
3000-2-03-010-018	INTRODUCED MITIGATING MEASURES IN THE HAZARD PRONE AREAS THAT ARE COVERED BY HOUSING PROGRAMS FOR THE ISFs IN ORDER TO MINIMIZE IF NOT ERADICATE, EFFECTS OF SEA LEVEL RISE IN ALL THE COASTAL BARANGAYS AND TO MAKE THE PROJECT COMPLIANT IN THE STANDARDS SET BY DENR AND OTHER AUTHORITIES					National Fund, Provincial Fund and Local Government Fund (General)			100,000	100,000	100,000		A714-06
3000-2-03-010-018-02	Conduct regular IEC-DRRM for IDPs or housing beneficiaries	CDRRMO	January	December	IEC-DRRM conducted	CDRRMO			1,500	1,500			A424-02
3000-2-03-010-018-03	Riverbank stabilization/drainage improvement and retrofitting of canals and waterways	CEO	January	December	canals and waterways retrofitted and improved	CDRRMO		200		200	200		A224-01
3000-2-03-010-018-04	Implementation of projects to prevent flash floods such as dams, small water impounding projects, small farm reservoir to impound water	CEO, CASO	January	December	projects to prevent flash floods implemented	DPWH, Provincial Government, CEO		-	60,000	60,000	60,000		A221-01
3000-2-03-010-018-05	Conduct of Geohazard identification survey (EGGAR) of housing projects relocation sites and resettlement sites pursuant to DENR Admin Order No. 2000-28	CEO, CDRRMO, MGB	January	December	Geohazard identification survey conducted	DPWH, Provincial Government, CEO			100,000	100,000	100,000		A424-01

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3000-2-03-010-018-06	Installation of permanent signages of different hazards including man-induced hazards	CDRRMO	January	December	Permanent signages of different hazards installed	CDRRMO		200			200		A423-02
3000-2-03-010-018-07	Monitoring	CDRRMO	January	December	Monitoring conducted	CDRRMO		200			200		
3000-2-03-010-019	<b>DEVELOP EASEMENTS INTO ALLEYS AND ROADS AND PARKS TO MINIMIZE POSSIBILITIES OF RE-OCCUPANCY OF ISFs AND OTHER UNDESIRABLE STRUCTURES</b>					CDRRMO		300			300		
3000-2-03-010-020	<b>JOINT VENTURE WITH NGAs, NGOs, AND PRIVATE SECTORS FOR LIVELIHOOD</b>		January	December		DPWH, Provincial Government, CEO				30,000	30,000		
3000-2-03-010-020-02	Masterlisting of beneficiaries	SCUPHDO, CASO, CSWDO	January	December	Masterlisting of beneficiaries done	General Fund		600			600		
3000-2-03-010-020-03	Formulation of qualification criteria for beneficiaries	SCUPHDO, CASO, CSWDO, LHB	January	December	Qualification criteria formulated	General Fund		300			300		
3000-2-03-010-020-04	Conduct focus group discussion	SCUPHDO, CASO, CSWDO, LHB	January	December	FGD conducted	General Fund		50			50		
3000-2-03-010-020-05	Social preparation/mobilization	SCUPHDO, CASO, CSWDO, LHB	January	December	Social preparation/mobilization done	General Fund		250			250		
3000-2-03-010-020-06	Orgzanization of beneficiaries (if needed)	SCUPHDO, CASO, CSWDO, LHB	January	December	beneficiaries organized	General Fund		600			600		
3000-2-03-010-020-07	Provision of trainings, start-up kits / capital	SCUPHDO, CASO, CSWDO, PESO, DOLE, TESDA, DTI and other concerned NGAs and private sectors	January	December	Trainings, start-up kits or capital provided	General Fund		300			300		
3000-2-03-010-020-08	Formulation of policy guidelines	SCUPHDO, CASO, CSWDO, LHB	January	December	Policy guidelines, formulated	National Government, Provincial Government, General Fund		6,000			6,000		
3000-2-03-010-020-09	Employment/Skills matching	SCUPHDO, CASO, CSWDO, PESO, DOLE, TESDA, DTI and other concerned NGAs and private sectors	January	December	Skills matching, employment done	General Fund		50			50		
3000-2-03-010-020-10	Monitoring and evaluation	SCUPHDO, CASO, CSWDO, PESO, and CSOs	January	December	Monitoring and evaluation conducted	General Fund		50			50		
3000-2-03-010-021	<b>ENACTMENT OF THE CITY SHELTER PLAN THROUGH AN ORDINANCE TO BE USED AS GUIDE IN ALL SHELTER PROGRAMS AND PROJECTS OF THE CITY</b>		January	December		General Fund		150			150		
3000-2-03-010-021-02	Conduct learning exchange, trainings, seminars, etc. for LGU staff and other local partners especially in the context of "disaster and climate change sensitizing" the city shelter program and projects	SCUPHDO, CPDO, CASO, CEO, CSWDO, CDRRMO, SP Committee Chair on Urban Poor and Housing, CSOs	January	December	Learning exchange, trainings, seminars conducted	General Fund		60			60	60	A423-01
3000-2-03-010-022	<b>ACTIVATION OF LOCAL HOUSING BOARD (LHB)</b>		January	December		General Fund		250			250		
3000-2-03-010-023	<b>HIRING OF PERMANENT, EFFICIENT AND COMPETENT STAFF FOR LOCAL HOUSING OFFICE</b>		January	December	Permanent employee hired	General Fund		50			50		
3000-2-03-010-023-01	Access technical assistance from the shelter agencies and other bodies to capacitate staff of housing office (community organizing, estate management, etc.)	SCUPHDO	January	December	Technical assistance for housing office staff accessed and availed	General Fund		2,000			2,000		
3000-2-03-010-023-02	Provision of necessary equipment and supplies to operate the Sorsogon City Urban Poor and Housing Development Office	CMO, CBO, CTO, BAC, CGSO	January	December	Equipment and supplies for the operation of City Urban Poor and Housing Development Office provided	General Fund		200			200		
3000-2-03-010-024	<b>INSTITUTE PROPER AND REGULAR MONITORING AND EVALUATION OF THE IMPLEMENTATION OF CITY SHELTER PLAN</b>		January	December		General Fund				300	300		

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														4
3000-2-03-010-024-02	Conduct impact assessment of the housing projects implemented	Monitoring Team	January	December	Impact assessment of implemented housing projects conducted	General Fund		300			300			
3000-2-03-010-025	<b>ESTABLISH FINANCIAL MANAGEMENT SCHEME TO ENSURE PROPER COLLECTION AND RECOVERY OF INVESTMENT ON SHELTER</b>		January	December		General Fund		300			300			
3000-2-03-010-025-02	Come up with official pricing and schedule of amortizations for every / all housing projects	SCUPHDO, CLO, SP	January	December		General Fund		500			500			
3000-2-03-010-025-04	Design an efficient collection system that is convenient to the beneficiaries being served (Example: daily collection for daily income earners, collectors doing house-to-house billing and collection rather than just wait for the clients to pay)	SCUPHDO, CSWDO, CTO	January	December	Efficient collection system that is convenient to the beneficiaries designed	General Fund		50			50			
<b>3000-2-03-011</b>	<b>Health Services Program</b>	<b>City Nutrition Section</b>									-			
3000-2-03-011-001	A. Procurement of Office Supplies	City Nutrition Office	January	December	Supplies Delivered	Nutrition Fund		150			150			
3000-2-03-011-002	B. Repair of Equipment	City Nutrition Office	January	December	Functional	Nutrition Fund		10			10			
3000-2-03-011-003	C. Training and Seminar Expenses	City Nutrition Office	January	December	Enhance Knowledge and updated	Nutrition Fund		50			50			
3000-2-03-011-004	D. City Nutrition Committee-Quarterly Meeting	City Nutrition Office	January	December	Conducted and Functional CNC	Nutrition Fund		15			15			
3000-2-03-011-005	E. Program Implementation Review	City Nutrition Office	January	December	Evaluated & completion of the program	Nutrition Fund		50			50			
3000-2-03-011-006	F. Procurement of Weighing Scale & Height Board	City Nutrition Office	January	December	Supplies Delivered and Calibrated Weighing Tools	Nutrition Fund		200			200			
3000-2-03-011-007	G. Procurement of BNS Uniform	City Nutrition Office	January	December	Supplies Delivered	Nutrition Fund		30			30			
3000-2-03-011-008	H. Procurement of Micronutrient Powder ( Vitamin A, Iron & MNP)	City Nutrition Office	January	December	Supplies Delivered and distributed to Beneficiaries	Nutrition Fund		100			100			
3000-2-03-011-009	I. Procurement of Iodine Checker ( WYD)	City Nutrition Office	January	December	Supplies Delivered and All household Tested	Nutrition Fund		70			70			
3000-2-03-011-010	A. BNS Continuing Education Training	City Nutrition Office	January	December	Effective and Efficient BNS	Nutrition Fund		100			100			
3000-2-03-011-011	B. Maternal & Nutrition Infant Young Child Feeding Training	City Nutrition Office	January	December		Nutrition Fund		100			100			
3000-2-03-011-012	C. Monitoring & Evaluation of Local Level Plan Implementation (MELLPI) *all barangays*	City Nutrition Office	January	December										
3000-2-03-011-013	D. Search for City Outstanding BNS & top performing barangays on nutrition program implementation/nutrition awarding	City Nutrition Office	January	December	Evaluated BNS and Barangay in Nutrition Program	Nutrition Fund		150			150			
3000-2-03-011-014	E. Idol ko si Nanay Classes/ Pabasa sa Nutrisyon (Nutritionally -at -risk barangays)	City Nutrition Office	January	December	Implemented & Educate Mothers & Caregivers	Nutrition Fund		50			50			
3000-2-03-011-015	F. Dietary Supplementation for Pregnant Women (nutritionally -at-risk)	City Nutrition Office	January	December	Increase in Nutritional Status and Well-nourished Pregnant	Nutrition Fund		200			200			



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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
3000-2-03-011-016	G. Dietary Supplementation for Undernourished Children	City Nutrition Office	January	December	Increase in Nutritional Status and Well-nourished PS	Nutrition Fund		300			300			
3000-2-03-011-017	H. Soya Milk Production	City Nutrition Office	January	December	Established & Produced nutritious drinks	Nutrition Fund		200			200			
3000-2-03-011-018	Nutrition Month Celebration	City Nutrition Office	January	December	Nutrition Month Activities Conducted,created greater awareness among Filipinos on the importance of nutrition	Nutrition Fund		150			150			
3000-2-03-011-019	Barangay nutrition Action Plan Formulation Workshop	City Nutrition Office	January	December	BNAP formulated and functional BNC	Nutrition Fund		150			150			
3000-2-03-011-020	Reproduction of IEC materials for IEC	City Nutrition Office	January	December	Nutrition Education	Nutrition Fund		50			50			
3000-2-03-011-021	Iwas Stunting Program	City Nutrition Office	January	December	Decrease the prevalence of stunting	Nutrition Fund		50			50			
<b>1000-2-01-010</b>	<b>Engineering and Infrastructure Management Program</b>	<b>Office of the City Engineer</b>												
1000-2-01-010-001	Personnel Services	CEO	January	December		Geeral Fund	21,600				21,600			
1000-2-01-010-002	Maintenance and Other Operating Expenses	CEO	January	December		Geeral Fund		11,610			11,610			
1000-2-01-010-003	Capital Outlay-Various Infrastructure Projects	CEO	January	December		Geeral Fund				21,000	21,000			
1000-2-01-010-004	Establishment of Board Walk in Mangrove Area in Buhatan	CEO	January	December	400 mtrs Board Walk	General Fund				3,000	3,000			
1000-2-01-010-005	Road Opening @ Brgy. Macabog West District Sorsogon City	CEO	January	December	2 Kilometers open road	General Fund				10,000	10,000			
1000-2-01-010-006	Costruction Farm to Market Road @ Purok 3, Sto. Nino Bacon District Sorsogon City	CEO	January	December	1 km Concrete-Farm to Market Road	General Fund				5,000	5,000			
1000-2-01-010-007	Improvement of Children Park @ Cabid an, East District, Sorsogon City	CEO	January	December	Children park w/ built-in amenities	General Fund				3,000	3,000			
1000-2-01-010-008	installation of 10 irrigation system or solar powered pumps to 10 barangays (Barangays of Bibinchahan, Abuyog, Basud, Ticol, Capuy, Gimaloto, San Roque, Balete, San Pascual, Sugod)	CEO	January	December	10 sets of Solar Poweres pumps	20% Development Fund				20,000	20,000			
1000-2-01-010-009	Rehabilitation of irrigation systems in Sitio Gabao, San Roque and Kawayan, Guinlajon	CEO	January	December	Restored and fix up 3 Irigation System	20% Development Fund				10,000	10,000	10,000		A114-05
1000-2-01-010-010	Enhancement or maintenance of irrigation system in Barangays of Gabao and Kawayan	CEO	January	December	Improved two Irrigation System	20% Development Fund				10,000	10,000	10,000		A114-05
1000-2-01-010-011	Installation of 90 units solar powered streetlights in Barangays of Bitan-o, Talisay and Salog (Garcia St.)	CEO	January	December	Installed 90 Units Solar Powered Streetlights	20% Development Fund				6,000	6,000			
1000-2-01-010-012	construction of FMR in Barangays of Bato and Sugod, Bacon District	CEO	January	December	Concreted FMR w/ 1.2km Length & 5 mtr Wide	20% Development Fund				12,000	12,000			
1000-2-01-010-013	completion of RHU Bacon	CEO	January	December	Functional and operationa RHU	20% Development Fund				20,000	20,000			
1000-2-01-010-014	improvement of RHUs and lying in clinics in every district and barangay health centers in 64 barangays	CEO	January	December	Improved and Functional Health Center of 64 Barangays	20% Development Fund				50,000	50,000			
1000-2-01-010-015	construction of 2 City Pharmacy in Barangay Poblacion, Bacon District and in Rompeolas,Talisay	CEO	January	December	2 Units of City Pharmacy	20% Development Fund				10,000	10,000			

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														8
1000-2-01-010-016	Construction of 3 tourism facilities (floating restaurant in Brgy. Buhatan, Youth Center in Sirangan east district, and uniform cottages and public toilet in Brgy. Caricaran)	CEO	January	December	3 tourism facilities (floating restaurant, Youth Center in and uniform cottages and public toilet	20% Development Fund			30,000		30,000			
1000-2-01-010-017	completion of Eco-Park in Brgy. Buenavista, West District	CEO	January	December	Operational Eco Park	20% Development Fund			37,000		37,000			
1000-2-01-010-018	Construction of Skate Park	CEO	January	December	Operational Skate Park	20% Development Fund			5,000		5,000			
1000-2-01-010-019	Concreting of Farm to Market Road (FMR) @ Brgy. San Isidro, West District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000		10,000			
1000-2-01-010-020	Concreting of Farm to Market Road (FMR) @ Brgy. Bulabog, West District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000		10,000			
1000-2-01-010-021	Concreting of Farm to Market Road (FMR) @ Brgy. San Pascual Bacont District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000		10,000			
1000-2-01-010-022	Concreting of Farm to Market Road (FMR) @ Brgy. San Salvacion Bacont District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000		10,000			
1000-2-01-010-023	Concreting of Farm to Market Road (FMR) @ Brgy. San Vicente Bacont District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000		10,000			
1000-2-01-010-024	Concreting of Farm to Market Road (FMR) @ Brgy. Riazl West District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000		10,000			
1000-2-01-010-025	Road Opening @ Brgy. Salvacion West District Sorsogon City	CEO	January	December	800mx4m Opened Road	20% Development Fund			10,000		10,000			
1000-2-01-010-026	Road Opening @ Brgy. Panlayan West District Sorsogon City	CEO	January	December	800mx4m Opened Road	20% Development Fund			10,000		10,000			
1000-2-01-010-027	Construction of Farm to Market Road (FMR) @ Sitio Kabangan, Osia, Bacon District Sorsogon City	CEO	January	December	500mx2.5m Opened Road	20% Development Fund			3,000		3,000			
1000-2-01-010-028	Construction of Multipurpose Hall @ Brgy. Osiao Bacon, District Sorsogon City	CEO	January	December	1 Unit Multipurpose Building	20% Development Fund			8,000		8,000			
1000-2-01-010-029	Construction of Covered Court @ Brgy. Osiao Bacon District Sorsogon City	CEO	January	December	1 Unit Covered Court	20% Development Fund			14,800		14,800			
1000-2-01-010-030	Costruction of Level III Water System @ Sto. Nino Bacon District Sorsogon City	CEO	January	December	Level 3 Water System	20% Development Fund			5,000		5,000			
1000-2-01-010-031	Rehab/Improvement of Flood Control System @ Brgy. Bato Bacon District Sorsogon City	CEO	January	December	200 meters Flood Control System	20% Development Fund			15,000		15,000	15,000	A224-05	
1000-2-01-010-032	Construction of Training Center @ 64 Barangays of Sorsogon City	CEO	January	December	64 units of Training Center for 64 Barangay	20% Development Fund			64,000		64,000			
1000-2-01-010-033	Improvement of Talipapas @ Various Barangay	CEO	January	December	64 Talipapas for 64 Barangay	20% Development Fund			5,000		5,000			
1000-2-01-010-034	Construction of Local Road @ Sitio Danao, Caricaran- Bogna Bacon District Sorsogon City	CEO	January	December	700 meters Local Roads	20% Development Fund			10,000		10,000			
1000-2-01-010-035	Road opening @ Barangay Macabog, Sorsogon City	CEO	January	December					8,000		8,000			
1000-2-01-010-036	Construction of Seawall @ Brgy. Buenavista, West District	CEO	January	December					20,000		20,000			
1000-2-01-010-037	Construction and Installation of Traffic Lights	CEO	January	December					100,000		100,000			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-010-038	FMR (Phase 2) @ San Lorenzo, Brgy.Bibincahan, East District, Sorsogon City	CEO	January	December					9,274,733	9,274,733			
1000-2-01-010-039	Construction of Barangay Health Center at Brgy. Talisay, West District	CEO	January	December					2,779,729	2,779,729			
1000-2-01-010-040	Conduct of Georesistivity Exploration, PNP-SAF Camp @ Brgy. Salvacion, Bacon District, Sorsogon City	CEO	January	December					140,000	140,000			
1000-2-01-010-041	Construction of Water System, PNP - SAF Camp, @ Brgy. Salvacion Bacon District, Sorsogon City	CEO	January	December					1,000,000	1,000,000			
1000-2-01-010-042	Construction / Installation of Solar StreetLights @ Sitio Madan- an, Brgy. Bibincahan	CEO	January	December					9,067,672	9,067,672			
1000-2-01-010-043	Construction of Local Road with Line Canal (Phase2) @ Brgy. Road, Balogo, East District, Sorsogon City	CEO	January	December					1,000,000	1,000,000			
1000-2-01-010-044	Reblocking / Improvement of Local Road @ Brgy. Bucalbucalan, west District, Sorsogon City	CEO	January	December					3,500,000	3,500,000			
1000-2-01-010-045	Construction of Farm to mArket Local Road @ Brgy. Bogña, Bacon District, Sorsogon City	CEO	January	December					1,500,000	1,500,000			
1000-2-01-010-046	Construction of Drainage Canal @ Sitio Sip-ac, Brgy. Cabid an, East District, Sorsogon City	CEO	January	December					800,000	800,000			
1000-2-01-010-047	Rehabilitation / Construction of Drainage Canal @ Pier Site, Brgy. Talisay, West District, Sorsogon City	CEO	January	December					2,195,823	2,195,823			
<b>8000-2-01-015</b>	<b>Veterinary Services</b>	<b>Office of the City Veterinarian</b>											
8000-2-01-015-001	<b>A. ANIMAL HEALTH PROGRAM</b>												
8000-2-01-015-001-01	<b>1. Animal Disease Surveillance &amp; Monitoring</b>	CVO	January	December	- Number of Animal Disease Investigation report	General Fund		-	100	-	100		
8000-2-01-015-001-01-01	a.) ASF Barangay Biosecurity Operation				- No. of operation report								
8000-2-01-015-001-01-02	b.) Endemic & Emerging Animal Diseases				-No. of fecal and tissue sample collected and submitted								
8000-2-01-015-001-02	<b>2. Animal Disease Prevention and Control</b>	CVO	January	December		General Fund		-	400	-	400		
8000-2-01-015-001-02-01	a.) Animal Health Assistance Services												
8000-2-01-015-001-02-01-01	-Vaccination(Hemosept/Hog Cholera/Swine Flu/ASF				-No. of Vaccination Report								
8000-2-01-015-001-02-01-02	-Deworming				-No. of Deworming Report								
8000-2-01-015-001-02-01-03	-Delousing				-No. of Delousing Report								
8000-2-01-015-001-02-01-04	-Treatment				-No. of Treatment Report								
8000-2-01-015-001-02-01-05	-Vitamins & Minerals Administration				-No. of Vitamins & Minerals Administration Report								
8000-2-01-015-001-02-01-06	-Castration												
8000-2-01-015-001-02-02	b) Animal Health Extension Service (Serbisyong Beterinaryo sa Baryo)	CVO	January	December		General Fund		-	500	-	500		
8000-2-01-015-001-02-02-01	-Spay and Neuter Services												
8000-2-01-015-001-02-02-02	-consultation and other Vet. Services												
8000-2-01-015-001-03	3. Capability Building of CVO personnel	CVO	January	December	No. of training/seminars attended	General Fund		-	100	-	100		
8000-2-01-015-001-04	4. Establishmentg of Wildlife Rescue Center	CVO	January	December	Established Wild Life Rescue Center	General Fund		-	-	1,000	1,000		

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8000-2-01-015-001-05	5. Basic Laboratory Equipment and Veterinary Instruments	CVO	January	December	No. of basic laboratory equipment veterinary instruments purchased	General Fund	-	-	300	300			
8000-2-01-015-001-06	6. Acquisition of Bio Refrigerator and Generator set	CVO	January	December	Bio refrigerator and generator set acquired	General Fund	-	-	150	150			
8000-2-01-015-001-07	7. Hiring of one (1) Veterinarian I	CVO	January	December	Hired (1) Veterinarian I	General Fund	632	-	-	632			
8000-2-01-015-002	<b>B. ANIMAL PRODUCTION AND MARKETING</b>		January	December						-			
8000-2-01-015-002-01	1. Trainings/Seminars and Workshop on Animal Production Technology				- No. of trainings /seminars and workshop conducted			200.00		200.00			
8000-2-01-015-002-01-01	a.) Livestock Technology Promotion				- No. of training kits and certificate issued								
8000-2-01-015-002-01-02	b.) Livestock Field School				- No. of reports submitted								
8000-2-01-015-002-02	2. Operation and Maintenance of Livestock and Poultry Multiplier Farm Project		January	December	No. of breeder stocks maintained	General Fund	-	600		600			
8000-2-01-015-002-02-01	a.) Native Pig Production												
8000-2-01-015-002-02-02	b.) Native Chicken Production												
8000-2-01-015-002-02-03	c.) Goat Production												
8000-2-01-015-002-02-04	d.) Duck Raising Project												
8000-2-01-015-002-03	3. Repair and Maintenance of Animal Housing		January	December		General Fund	-	150	-	150			
8000-2-01-015-002-04	4. Livestock and Poultry Products Price Monitoring	CVO	January	December	No. of establishment monitored	General Fund	-	10	-	10			
8000-2-01-015-002-05	5. Establishment of additional Livestock Timbangan ng Bavan	CVO	January	December	Established new site for Livestock Timbangan ng Bavan	General Fund	-	250	-	250			
8000-2-01-015-002-06	6. Establishment of Mini Feed Mill Shared Service Facility	CVO	January	December	Mini Feed Mill Service Facility established	General Fund	-		2,000	2,000			
8000-2-01-015-002-07	7. Establishment of Pilot Mini Biogas Facility Five (5) per District	CVO	January	December	No. of Biogas Facility established	General Fund	-	150	-	150			
8000-2-01-015-002-08	8. Distribution of Forage planting materials	CVO	January	December	No. of planting materials distributed	General Fund	-	100	-	100			
8000-2-01-015-002-09	9. Operation and Maintenance of Artificial Insemination Service Center	CVO	January	December	No. of Animal Artificially Inseminated	General Fund	-	300		300			
8000-2-01-015-002-10	10. Hiring of Livestock Inspector I	CVO	January	December	Hired (1) one Livestock Inspector I	General Fund	295	-	-	295			
8000-2-01-015-002-11	11. Hiring of Livestock Inspector II	CVO	January	December	Hired (1) one Livestock Inspector II	General Fund	328	-	-	328			
8000-2-01-015-002-12	12. Hiring of Animal Keeper I	CVO	January	December	Hired (1) one Animal Keeper I	General Fund	213	-	-	213			
8000-2-01-015-002-13	13. Hiring of Animal Keeper II	CVO	January	December	Hired (1) one Animal Keeper II	General Fund	295	-	-	295			
8000-2-01-015-003	<b>C. PUBLIC HEALTH AND REGULATORY SERVICES</b>		January	December						-			
8000-2-01-015-003-01	1. Enforcement of Post-Meat Inspection Establishment Control and Operation of Task Force "Hot Meat"	CVO	January	December	No. of meat shops/stalls inspected	General Fund	-	100	-	100			
					No. of operation conducted by the Task Force "Hot Meat"								
					No. of apprehension/confiscation conducted								
					Volume of Hot Meat confiscated and disposed								
					No. of confiscation report								
					No. of notice of Final Warning								
8000-2-01-015-003-02	2. Accreditation of Meat Delivery Vehicle	CVO	January	December	No. of Meat Delivery Vehicle accredited			50.00		50.00			
					No. of clients attended								
					No. of Certificate of Accreditation prepared								
					No. of stickers issued								
8000-2-01-015-003-03	3. Inspection and Registration of Meat Stabl	CVO	January	December	No. of Meat Establishment inspected			50.00		50.00			
					No. of report submitted								
					No. of inspection and evaluation conducted								

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					No. of Certificate of Registration prepared								
8000-2-01-015-003-04	4.Search for Model Barangay ( no stray dog, cleanest barangay, drug free, best imolemeter of RA 9482)	CVO	January	December	No. of barangays participated during the seacrh	General Fund	-	100	-	100			
8000-2-01-015-003-05	5. Activation of Barangay Bantay Rabies Control Committee		January	December	Activated Barangay Bantay Rabies Control Committee (BBRCC)	General Fund	-	300	-	300			
8000-2-01-015-003-06	6. Enforcement of City Ordinance No. 12												
8000-2-01-015-003-06-01	a. City Animal Pound Operation and Impounding of Stray Animals				- No. of stray animals impounded	MOOE		500.00		500.00			
8000-2-01-015-003-06-01-01	- Acquisition of 1 converted L300 Van for dog impounding				Purchased L300 van for dog impounding	CO		1,500.00		1,500.00			
8000-2-01-015-003-06-01-02	- Distribution of Dog Chain and Collar				No. of dog chains and collars distributed	MOOE		1,125.00		1,125.00			
8000-2-01-015-003-06-01-03	- Distribution of Dog Catching Nets per barangay				No. of catching nets distributed	MOOE		500.00		500.00			
8000-2-01-015-003-06-02	b. IEC on Rabies and Stray Animal Control					MOOE		150.00		150.00			
8000-2-01-015-003-06-02-01	-Installation and distribution of Billboards, Poster, Fliers and Leaflets				No. of billboards, posters, fliers & leaflets installed and distributed								
8000-2-01-015-003-06-02-02	-Spay and Neuter Services				Frequency of services conducted								
8000-2-01-015-003-06-03	-Simultaneous Registration of Dogs and Cats in the Barangay				No. of Dog Owners served								
8000-2-01-015-003-06-03-01	-Film Showing Activity				No. of activity conducted								
8000-2-01-015-003-06-03-02	-Barangay Assembly and Radio/TV Guesting on information dissemination				No. of barangay assemblies and Radio/TV								
8000-2-01-015-003-06-03-03	for rabbies awareness				No. of reports submitted								
8000-2-01-015-003-06-03-04	-Hiring of Animal Keeper I (for City Animal Pound				Hired one (1) Animal Keeper I	PS	213.00			213.00			
8000-2-01-015-003-06-04	d. Anti-rabies Mass Vaccination		January	December	- No. of barangays visited	MOOE		200.00		200.00			
8000-2-01-015-003-06-04-01	-Orientation for Vaccinators	CVO	January	December	- No. of reports submitted								
8000-2-01-015-003-06-04-02	-Meals and Accomodation		January	December	- No. of personnel participated								
8000-2-01-015-003-06-04-03	-human rabies vaccine for vaccinations and assistants		January	December	- No. of persons received vaccine shots	MOOE		100.00		100.00			
8000-2-01-015-004	<b>D. SLAUGHTERHOUSE OPERATION AND MEAT INSPECTION SERVICE</b>		January	December									
8000-2-01-015-004-01	1. Inspection and Acceptance of incoming animals for slaughter	CVO	January	December	No. of incoming animals inspected and accepted	General Fund	-	50	-	50			
8000-2-01-015-004-03	3. Condemnation of diseased and contaminated carcass and/or entrails	CVO	January	December	Volume of contaminated carcass and/or entrails condemned	General Fund	-	50	-	50			
8000-2-01-015-004-04	4. Renewal of Registration and Accreditation of Slaughterhouse	CVO	January	December	Result of assessment and audit of Class "AA" Slaughterhouse	General Fund	-	100	-	100			
8000-2-01-015-004-05	5. Repair and Maintenance of Machinery and Equipment	CVO	January	December	No. of equipment and facilities repaired and maintained	General Fund	-	500	-	500			
8000-2-01-015-004-06	6. Repair and Maintenance of Transportation Equipment	CVO	January	December	No. of transportation equipment repaired and maintained	General Fund	-	200	-	200			
8000-2-01-015-004-07-01	a) Repainting of SH Building		January	December	Slaughterhouse building painted	General Fund	-	150	-	150			
8000-2-01-015-004-07-02	b) Rapainting of Overhead Water Tank		January	December	Whole overhead water tank painted	General Fund	-	100	-	100			
8000-2-01-015-004-07-03	c) Repair of Meat Rails		January	December	Meat rails welded and repaired	General Fund	-	50	-	50			
8000-2-01-015-004-07-04	d) Welding/repair of Hog Pen		January	December	No. of steel pipes replaced / repaired	General Fund	-	50	-	50			
8000-2-01-015-004-07-05	e) Repair and pneumatic carcass lowerator and spreader		January	December	Pneumatic carcass lowerator and spreader repaired	General Fund	-	50	-	50			
8000-2-01-015-004-07-06	f) Repair of steel gates 1 & 2		January	December	Steel gates 1 & 2 repaired	General Fund	-	100	-	100			
8000-2-01-015-004-08	8. Acquisition of SH Equipment	CVO	January	December									
8000-2-01-015-004-08-01	- Captive Bolt		January	December	No. of captive bolt purchased	General Fund	-	-	150	150			
8000-2-01-015-004-08-02	- Carcass Splitter		January	December	No. of carcass splitter purchased	General Fund	-	-	1,500	1,500			
8000-2-01-015-004-08-03	- Sound System for Public Address		January	December	No. of sound system for public address purchased	General Fund	-	-	80	80			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-2-01-015-004-08-04	- Digital Weighing Scale for Livestock (1 ton capacity)		January	December	No. of digital weighing scale for livestock to be slaughtered	General Fund	-	-	500	500			
8000-2-01-015-004-09	9. Establishment of Biogas Facility		January	December	Biogas Facility installed	General Fund	-	-	500	500			
8000-2-01-015-004-10	10. Acquisition / Installation of Boiler Machine		January	December	Boiler Machine acquired and installed	General Fund	-	-	500	500			
8000-2-01-015-004-11	11. Acquisition and replacement of plastic curtains of doors & window channels	CVO	January	December	New plastic curtains installed at entrance doors, window channels	General Fund	-	75	-	75			
8000-2-01-015-004-12	12. Establishment of Solar Power Energy		January	December	Established / Installed solar power energy	General Fund	-	-	150	150			
8000-2-01-015-004-13	13. Acquisition of 2 Computer Sets with Printer		January	December	Purchased 2 computer sets with printer	General Fund	-	-	100	100			
8000-2-01-015-004-14	14. Establishment of Mini Poultry Dressing Plant		January	December	Mini Poultry Dressing Plant established	General Fund	-	-	2,000	2,000			
8000-2-01-015-004-15	15. Establishment of Satellite Slaughterhouse in Bacon District	CVO	January	December	Established Satellite Slaughterhouse in Bacon District	General Fund	-	-	5,000	5,000			
8000-2-01-015-004-16	16. Establishment of Halal Slaughterhouse in Sorsogon City	CVO	January	December	Established Halal Slaughterhouse in Sorsogon City	General Fund	-	-	10,000	10,000			
8000-2-01-015-004-17	17. Plantilla position for (1) Meat Delivery Vehicle Driver (Admin. Aide II)	CVO	January	December	Appointed 1 Meat Deliveredry Vehicle Driver	General Fund	189	-	-	189			
8000-2-01-015-004-18	18. Hiring of Meat Inspector I (Muslim)	CVO	January	December	Hired one (1) Livestock Inspector I	General Fund	295	-	-	295			
8000-2-01-015-004-19	19. Hiring of Meat Inspector III	CVO	January	December	Hired one (1) Livestock Inspector III	General Fund	404	-	-	404			
8000-2-01-015-004-20	20. Hiring of Meat Control Officer I	CVO	January	December	Hired one (1) Meat Control Officer I	General Fund	479	-	-	479			
8000-2-01-015-004-21	21. Hiring of Six (6) Private Security Guards	CVO	January	December	Hired 6 Private Security Guards	General Fund	720	-	-	720			
8000-2-01-015-005	<b>E. COLD STORAGE OPERATION AND MAINTENANCE</b>		January	December						-			
8000-2-01-015-005-01	1. Provision of Water System Facility	CVO	January	December	Water system established	General Fund	-	-	1,000	1,000			
8000-2-01-015-005-02	2. Establishment Waste Water Treatment Facility	CVO	January	December	Waste Water Treatment Facility established	General Fund	-	-	1,000	1,000			
8000-2-01-015-005-03	3. Installation of Blast Freezer Equipment	CVO	January	December	Blast Freezer Equipment installed	General Fund	-	-	2,000	2,000			
8000-2-01-015-005-04	4. Construction of access road	CEO	January	December	Access road constructed	General Fund	-	-	3,000	3,000			
8000-2-01-015-006	<b>F. ADMINISTRATIVE SECTION</b>		January	December						-			
8000-2-01-015-006-01	1. Appointment of (1) Administrative Office III	CVO	January	December	Appointed 1 Administrative Officer III	General Fund	426	-	-	426			
8000-2-01-015-006-02	2. Hiring of Administrative Aide (Clerk II)	CVO	January	December	Hired 1 Administrative Aide IV (Clerk II)	General Fund	213	-	-	213			
8000-2-01-015-006-03	3. Hiring of one (1) Administrative Aide (Driver II)	CVO	January	December	Hired 1 Administrative Aide IV (Driver II)	General Fund	213	-	-	213			
8000-2-01-015-006-04	4. Hiring of one (1) Administrative Aide (Utility)	CVO	January	December	Hired 1 Admin Aide (Utility)	General Fund	213	-	-	213			
8000-2-01-015-007	<b>TANGING YAMAN: LIVESTOCK PROGRAM &amp; OTHER RELATED VETERINARY SERVICES</b>		January	December						-			
8000-2-01-015-007-01	- Trainings/ Seminars	CVO	January	December		General Fund	-	500	-	500			
8000-2-01-015-007-02	- Tanging Yaman Meat Shop (per district)	CVO	January	December		General Fund	-	1,000	-	1,000			
8000-2-01-015-007-03	- Improvement of Slaughterhouse Equipment and Facilities	CVO	January	December		General Fund	-	2,000	-	2,000			
8000-2-01-015-007-04	- Job Orders (Veterinary Technicians, Animal Caretakers, Clerks, Stray Dog Catchers)	CVO	January	December		General Fund	-	3,000	-	3,000			

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			4	5			8	9	10	11	12	13	
8000-2-01-015-007-05	- Centralized Recording of Daily Slaughterhouse Production & Collection	CVO	January	December		General Fund	-	1,500	-	1,500			
8000-2-01-015-007-06	- Acquisition of Veterinary Biologics (Anti-rabies Vaccine)	CVO	January	December		General Fund	-	780	-	780			
8000-2-01-015-007-07	- Acquisition of Veterinary Medicine	CVO	January	December		General Fund	-	500	-	500			
8000-2-01-015-007-08	- Two (2) Meat Delivery Tricycle	CVO	January	December		General Fund	-		300	300			
8000-2-01-015-007-09	- Feeds for Multiplier Farm	CVO	January	December		General Fund	-	500	-	500			
8000-2-01-015-007-10	- Enhancement of Slaughterhouse Water Supply	CVO	January	December		General Fund	-	500	-	500			
8000-2-01-015-007-11	- Capability Building of CVO Personnel (AI Training for Large Cattle)	CVO	January	December		General Fund	-	100	-	100			
<b>8000-2-02-003</b>	<b>Agricultural Production Program</b>	<b>Office of the City Agriculturist</b>											
8000-2-02-003-001	Personnel Services	Agriculture	January	December		General Fund (GF) Proper	17,770			17,770			
8000-2-02-003-002	Maintenance & Other Operating Expenses	Agriculture	January	December		General Fund (GF) Proper		4,000		4,000			
8000-2-02-003-003	Capital Outlay	Agriculture	January	December		General Fund (GF) Proper				-			
8000-2-02-003-004	Purchase of Motorcycle, car	Agriculture	January	December		General Fund (GF) Proper			5,000	5,000			
8000-2-02-003-005	<b>CROP PRODUCTION PROMOTION AND DEVELOPMENT</b>									-			
8000-2-02-003-005-01-01	Provision of Technical Assistance on Crop Production and Management	Agriculture	January	December	TA provided	General Fund (GF) Proper							
8000-2-02-003-005-01-02	Provision of Technical Assistance with Farm Inspection	Agriculture	January	December	Farm Inspected	General Fund (GF) Proper							
8000-2-02-003-005-01-03	Provision of Farm Inputs (certified seeds, hybrid seeds and fertilizers)	Agriculture	January	December	Farm Inputs provided	General Fund (GF) Proper		15,000		15,000			
8000-2-02-003-005-01-04	Provision of certified palay seeds after calamities	Agriculture	January	December	certified palay seeds provided	Calamity Fund		3,500		3,500			
8000-2-02-003-005-01-05	Conduct Climate Resiliency Field School	Agriculture	January	December	CrFSconducted	General Fund (GF) Proper		200		200	200		A113-03
8000-2-02-003-005-01-06	Provision of drought varieties during El Niño Phenomena and/or submarine varieties during La Niña phenomeena	Agriculture	January	December	Seed provided	Calamity Fund/General Fund		456		456			
8000-2-02-003-005-01-07	Provision of location specific varieties(depending on the hazard of the area, with saline intrusion, drought area and flood prone	Agriculture	January	December	Seed provided	Calamity Fund		500		500			
8000-2-02-003-005-02	<b>CAPACITY BUILDING FOR RICE FARMERS</b>	Agriculture								-			
8000-2-02-003-005-02-01	Training on IPM	Agriculture	January	December	trainings conducted	General Fund (GF) Proper		50		50		50	A114-13
8000-2-02-003-005-02-02	KSL/Technology Updates on Rice Production	Agriculture	January	December				50		50		50	A113-08
8000-2-02-003-005-02-03	FFS on Rice	Agriculture	January	December	5 FFS per yr	Gen. Fund		750		750		750	A113-03
8000-2-02-003-005-02-04	Other training related to latest technology on rice production including Climate change adaptation	Agriculture	January	December	trainings conducted	Gen. Fund		500		500			
8000-2-02-003-005-03	<b>GEO TAGGING OF RICE FARMS</b>	Agriculture	January	December	rice farms geotagged	Gen. Fund				-			
8000-2-02-003-005-03-01	Maintenance of the Climate Information System and database for agriculture and fisheries	Agriculture/CDRRMO	January	December	AWS maintained and is functional	LDRRMF		300		300		300	A113-02
8000-2-02-003-005-04	<b>SUPPORT FACILITIES FOR PRODUCTION</b>		January	December						-			

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			4	5			8	9	10	11	12	13		14
8000-2-02-003-005-04-01	Provision of Walk-Behind Transplanter	Agriculture	January	December	4 units Walk Behind Transplanter provided	Gen. Fund		450			450			
8000-2-02-003-005-04-02	Provision of 3 unit 4W tractor	Agriculture	January	December	3 units 4 wheel tractor provided	Gen. Fund				4,950	4,950			
8000-2-02-003-005-04-04	Establishment of open source irrigation system	Agriculture / CEO	January	December	5 open source irrigation system established	NGA DONORS / LOCAL FUND				500	500			
8000-2-02-003-005-04-05	Rehabilitation/Enhancement of Existing Communal Irrigation Systems (CIS)- combining CCA design - dams and irrigation canal	Agriculture / CEO	January	December	10 CIS rehabilitated and retrofitted	NGA DONORS / LOCAL FUND		50,000			50,000		50,000	A114-05
8000-2-02-003-005-04-06	Establishment of Solar-powered irrigation system	Agriculture / CEO	January	December	2 units solarapowered irrigation systems established	NGA DONORS / LOCAL FUND				14,000	14,000		14,000	M114-06
8000-2-02-003-005-04-07	Construction of Water Impounding Dam for Irrigation	Agriculture / CEO	January	December	Water impounding dam constructed	NGA DONORS / LOCAL FUND				15,000	15,000		15,000	A214-05
8000-2-02-003-005-04-08	Construction of Rainwater Harvesting Facilities for Irrigation	Agriculture / CEO	January	December	Rain harvesting Facilities Constructed	NGA DONORS / LOCAL FUND				300	300		300	A114-05
8000-2-02-003-005-04-09	Construction of Small Farm Reservoir or Water Storage System	Agriculture / CEO	January	December	SFR constructed	NGA DONORS / LOCAL FUND				259	259		259	A214-06
8000-2-02-003-005-04-10	Establishment of Shallow Tube Well Pump for Irrigation	Agriculture / CEO	January	December	Shallow tube wellpump established	NGA DONORS / LOCAL FUND				500	500		500	A114-05
8000-2-02-003-005-04-11	Enhancement of Existing Shallow Tube Well Pump	Agriculture / CEO	January	December	Shallow tube wellpump enhanced	NGA DONORS / LOCAL FUND				250	250			
8000-2-02-003-005-04-12	Provision of 2-row manual rice planter	Agriculture	January	December	3 units rice planter provided	Gen. Fund				825	825			
8000-2-02-003-005-04-13	Provision of Rice Drum Seeder	Agriculture	January	December	2 units drum seeder provided	Gen. Fund				300	300			
8000-2-02-003-005-04-14	Provision of small combine harvester	Agriculture	January	December	3 units provided	Gen. Fund				4,050	4,050			
8000-2-02-003-005-04-15	Provision of Walk-Behind (walking small type) Rice Combine Harvester	Agriculture	January	December	3 units provided	Gen. Fund				1,950	1,950			
8000-2-02-003-005-04-16	Provision of brush cutter harvester/reaper	Agriculture	January	December	3 units provided	Gen. Fund				90	90			
8000-2-02-003-005-05	<b>POST HARVEST FACILITIES</b>		January	December							-			
8000-2-02-003-005-05-01	Repair of thresher	Agriculture	January	December	5 units repaired	Gen. Fund				100	100			
8000-2-02-003-005-05-02	Provision of Thresher and blower	Agriculture	January	December	15 units thresher provided	Gen. Fund				2,250	2,250			
8000-2-02-003-005-05-03	Repair and enhancement of non functional Flat Bed Dryers distributed to Farmers Association, Cooperatives and Irrigators Association	Agriculture	January	December	8 Flat bed dryers repaired and enhanced	Gen. Fund				600	600			
8000-2-02-003-005-05-04	Provision of recirculating dryer	Agriculture	January	December	2 units provided	Gen. Fund				2,400	2,400			
8000-2-02-003-005-05-05	Provision of Flatbed mechanical dryer	Agriculture	January	December	2 units provided	Gen. Fund				2,400	2,400			
8000-2-02-003-005-05-06	Establishment of Palay Warehouse	Agriculture / CEO	January	December	2 units warehouse established	Gen. Fund				4,000	4,000		4,000	A114-11
8000-2-02-003-005-05-07	Provision of multi pass rice mill to cooperative/FA .	Agriculture	January	December	3 units multi pass ricemill provided	Gen. Fund				4,500	4,500			
8000-2-02-003-005-05-08	Provision of Portable Rice mill	Agriculture	January	December	3 units portable ricemill provided	Gen. Fund				900	900			
8000-2-02-003-005-05-09	Establishment of Solar Dryers with palayshed and warehouse/stock room	Agriculture	January	December	9 units established	NGA DONORS / LOCAL FUND				22,500	22,500		22,500	A114-11
8000-2-02-003-005-05-10	Construction of farm shed for 3 FAs	Agriculture / CEO	January	December	3 FA provided with farm shed	NGA DONORS / LOCAL FUND				2,400	2,400		2,400	A114-11
8000-2-02-003-005-05-11	Procurement of 3 unit tipping trailer	Agriculture	January	December	3 unit tripping trailer procured	Gen. Fund				3,303	3,303			



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														8
8000-2-02-003-005-05-12	Procurement of various agri tools and equipment (crocodile jack, pressure washer, heavy duty socket wrench, combination wrench, battery charger, welding machine, grinder, pneumatic gun) for agri machinery maintenance	Agriculture	January	December	Various tools and equipment procured	Gen. Fund		600			600			
8000-2-02-003-005-06	<b>SUSTAINABLE HIGH VALUE CROPS DEVELOPMENT</b>										-			
8000-2-02-003-005-06-01	Intensification of Gulayan sa Barangay and Household gardens with focus on urban community gardens/gulayan sa siyudad/HAPAG													
8000-2-02-003-005-06-02	Distribution of Assorted certified Vegetables Seeds	Agriculture	January	December	assorted veg. Seeds distributed	Gen. Fund		2,500			2,500		2,500	A114-03
8000-2-02-003-005-06-03	conduct trainings on appropriate technologies for vegetables production	Agriculture	January	December	trainings conducted	Gen. Fund		200			200		200	A113-08
8000-2-02-003-005-06-04	Promotion of off season vegetable production	Agriculture	January	December	Off season vegetables seed provided	Gen. Fund		350			350			
8000-2-02-003-005-06-05	Provision of insect attractwnt	Agriculture	January	December	50 farmers provided	Gen. Fund		35			35		35	A113-08
8000-2-02-003-005-06-06	Provision of Organic fertilzier and top or garden soil	Agriculture	January	December	100 farmers provided	Gen. Fund		100			100			
8000-2-02-003-005-06-07	Provision of Open pollinated variety corn seeds	Agriculture	January	December				50			50			
8000-2-02-003-005-06-08	Conduct training on vegetables production/season long training	Agriculture	January	December	3season-long traininf conducted						250/FFS			
8000-2-02-003-005-06-09	Provision of Vegetable seeds for rehabilitation after calamities (stockpiling)	Agriculture	January	December	vegetables seeds provided	Calamity Fund		1,000			1,000			A114-03
8000-2-02-003-005-06-10	Provision/procurement of cultivators	Agriculture	January	December	3 units provided	Gen. Fund		900			900			
8000-2-02-003-005-06-11	Establishment of barangay nurseries (distribution of seeds, seedling and fertilizers)	Agriculture	January	December	Barangay nurseries provided	Gen. Fund								
8000-2-02-003-005-06-12	Edible landscaping of vegetables in schools and barangays	Agriculture	January	December	4 sites established	Gen. Fund		1,000			1,000			
8000-2-02-003-005-06-13	Distribution of Quality Vegetable Seedlings and other planting materials (rootcrops, fruit trees, citrus)	Agriculture	January	December	seedlings distributed	Gen. Fund		2,000			2,000		2,000	A113-08
8000-2-02-003-005-06-14	Procurement of Materials for Natural Farming Inputs Preparation Insect and pest repellent/natural insecticides	Agriculture	January	December		Gen. Fund		500			500		500	A113-08
8000-2-02-003-005-06-15	Establishment and Operation of Mushroom Laboratory (spawn production facility)cum production area for differen varieties and conduct trainings	Agriculture	January	December	Facility establishe and operated	Gen. Fund/NGA		1,500			1,500			
	a. Establishment and operatron of mushroom facility										-			
	b. Maintenance of Mushroom facility										-			
8000-2-02-003-005-06-16	Provision of colonies of stingless bees	Agriculture	January	December	100 colonies provided	Gen. Fund		150			150			
8000-2-02-003-005-06-17	Provision of Hawiian pineapple suckers	Agriculture	January	December	20,000 suckers provided	Gen. Fund		600			600			

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8000-2-02-003-005-06-18	Distribution of simple tools and Equipmerrt for crop production (small farm tools and materials)	Agriculture	January	December	250 sets of tools and equipment distributed	Gen. Fund		1,500			1,500			
8000-2-02-003-005-06-19	Establishment of Technology Demonstration Farm for Sloping Agricultural Land Technology (SALT) and Contour Farming	Agriculture	January	December	SALT Techno Demo EstABLISHED	Gen. Fund		300			300			A113-07
8000-2-02-003-005-06-20	Provision of greenhouses	Agriculture	January	December	3 units provided	Gen. Fund				1,350	1,350	1,350		A113-08
8000-2-02-003-005-06-21	Provision of rain shelter	Agriculture	January	December	3 units provided	Gen. Fund				900	900		900	A113-08
8000-2-02-003-005-06-22	Repair of existing greenhouses	Agriculture	January	December	3 units existing greenhouses repaired	Gen. Fund		75			75	75		A113-08
8000-2-02-003-005-06-23	Promotion of Rootcrops Production	Agriculture	January	December	planting materials distributed and trainings conducted	Gen. Fund		50			50			
8000-2-02-003-005-06-24	Establishment of Solar powered Irrigation Facilities	Agriculture	January	December	Solar powered irrigation facilities established	Gen. Fund				1,000	1,000		1,000	M624-06
8000-2-02-003-005-06-25	Conduct trainings for beneficiaries	Agriculture	January	December	trainings conducted	Gen. Fund		30			30			
8000-2-02-003-005-06-26	Establishment of vegetable techno-demo farm (for naturally grown and off season veg production)	Agriculture	January	December	2 sites of veg techno-demo farm established	Gen. Fund		700			700		700	A112-02
8000-2-02-003-005-06-27	Procurement of distilling machine	Agriculture	January	December	1 unit distilling machine procured	Gen. Fund				500	500			
8000-2-02-003-005-06-28	Establishment of cacao processing plant	Agriculture	January	December	Cacao processing plant established	Gen. Fund				400	400			
8000-2-02-003-005-06-29	Installation of Seed Storage Facility	Agriculture	January	December	Facility Installed	Gen. Fund				200	200			
8000-2-02-003-005-06-30	Procurement of cacao grinder and oil press grinder	Agriculture	January	December	1 unit of each machinery procured	Gen. Fund				500	500		500	A114-11
8000-2-02-003-005-07	<b>PILI, COCONUT, AGRO FOREST &amp; FOREST TREE DEVELOPMENT PROGRAM</b>										-			
8000-2-02-003-005-07-01	Perimeter fence of the nursery (to include CENRO nurseey and MADECO site)Phase 2	Agriculture	January	December		Gen. Fund				2,000	2,000			
8000-2-02-003-005-07-02	Maintenance of City Nurseries	Agriculture	January	December		Gen. Fund		1,000			1,000			
8000-2-02-003-005-07-03	Production/Provision of planting materials : bamboo tinik, karagomoy and agro forest trees)	Agriculture	January	December		Gen. Fund		500			500		500	A114-12
8000-2-02-003-005-07-04	Production of Vermi compost- establishment of vermi composting facilities	Agriculture	January	December		Gen. Fund		200			200		200	A113-08
8000-2-02-003-005-07-05	Installation of water system facility	Agriculture	January	December		Gen. Fund		100			100			
8000-2-02-003-005-07-06	Establishment of Demo Farm Shed	Agriculture	January	December		Gen. Fund		2,000			2,000			
8000-2-02-003-005-07-07	Repair/enhancement of nursery shed/demo farm shed	Agriculture	January	December		Gen. Fund		500			500			
8000-2-02-003-005-08	<b>Assistance to Farmers in the form of Land Preparation Assistance (Libreng Paarado sa Barangay)</b>	Agriculture	January	December		Gen. Fund					-			
8000-2-02-003-005-08-01	procurement of cultivators	Agriculture	January	December	3 unit cultivators procured	Gen. Fund				900	900			
8000-2-02-003-005-08-02	procument of 3 unit 21 hp 4 wheel tractor	Agriculture	January	December	3 unit 4W tractor procured	Gen. Fund				3,600	3,600			
8000-2-02-003-005-09	<b>PILI</b>										-			
8000-2-02-003-005-09-01	Propagation of pili seedlings and grafted pili	Agriculture	January	December		Gen. Fund		50			50		50	A114-12
8000-2-02-003-005-09-02	. Distribution of Pili Seedlings	Agriculture	January	December		Gen. Fund		50			50		50	A114-12

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8000-2-02-003-005-09-03	* Provision of Skills training for pili farmers on other pili products and by products	Agriculture	January	December		Gen. Fund		50			50			
8000-2-02-003-005-09-05	b Strengthening Pili Growers and Processors Organization	Agriculture	January	December		Gen. Fund		20			20			
8000-2-02-003-005-09-06	Operation and maintenance of pili processing facility at Abuyog, East District	Agriculture	January	December		Gen. Fund/PLGU		500			500			
8000-2-02-003-005-10	<b>ABACA</b> <b>Participatory abaca planting program</b>										-			
8000-2-02-003-005-10-01	A. Incentive for abaca participating farmers (including geo tagging and inspection)	Agriculture	January	December		Gen. Fund		500			500			
8000-2-02-003-005-11	<b>Coconut</b>										-			
8000-2-02-003-005-11-01	a. Coconut Industry Rehabilitation and Development	Agriculture	January	December		Gen. Fund		100			100			
8000-2-02-003-005-11-02	Production of Quality Coconut Seedlings	Agriculture	January	December		Gen. Fund		400			400			
8000-2-02-003-005-11-03	Distribution of Coconut Seedlings	Agriculture	January	December		Gen. Fund		76			76			
8000-2-02-003-005-12	<b>Fruit Trees</b> <b>Propagation/Procurement of assorted fruit trees planting materials</b>										-			
8000-2-02-003-005-12-01	Provision planting materials of fruit trees (citrus, mango, coffee, cacao and other fruit trees.)	Agriculture	January	December		Gen. Fund		1,000			1,000		1,000	A114-12
8000-2-02-003-005-13	<b>Promotion of Organic Agriculture and Natural Farming Systems</b>										-			
8000-2-02-003-005-13-01	Establishment of Organic Fertilizer Production Center	Agriculture	January	December		Gen. Fund				1,500	1,500		1,500	A113-08
8000-2-02-003-005-13-02	Provision of Organic fertilizers to farmers	Agriculture	January	December		Gen. Fund				1,000	1,000		1,000	A113-08
8000-2-02-003-005-13-03	Conduct trainings on Organic fertilizer production and Preparation of natural farming inputs	Agriculture	January	December		Gen. Fund		250			250			
8000-2-02-003-005-13-04	Operation and maintenance of organic trading post	Agriculture	January	December		Gen. Fund		600			600			
8000-2-02-003-005-13-05	Expand areas of Farms on Organic Rice and Vegetables Production	Agriculture	January	December		Gen. Fund		500			500			
8000-2-02-003-005-13-07	Provision of portable rice mill to Farmers Association producing organic rice	Agriculture	January	December		Gen. Fund		350			350			
8000-2-02-003-005-13-08	● Provision of Technical Assistance on Soil Analysis	Agriculture	January	December		Gen. Fund		15			15			
8000-2-02-003-005-13-09	● Processing of Crop Insurance		January	December		Gen. Fund		15			15			
8000-2-02-003-006	<b>FISHERY DEVELOPMENT</b>		January	December							-			
8000-2-02-003-006-01	● Provision of Technical Assistance on aquaculture production and management	Agriculture	January	December		Gen. Fund		200			200			
8000-2-02-003-006-01	<b>Provision of Additional Livelihood to Fisherfolk</b>	Agriculture	January	December		Gen. Fund		5,000			5,000		5,000	A113-08
8000-2-02-003-006-02-01	Conduct Needs Assessment		January	December		Gen. Fund		50			50			
8000-2-02-003-006-02-02	Conduct skills training		January	December		Gen. Fund		75			75			

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
8000-2-02-003-006-02-03	Provision of starter kit and capital		January	December		Gen. Fund		2,000			2,000			
8000-2-02-003-006-02-04	Provision of production inputs and materials		January	December		Gen. Fund		3,000			3,000			
8000-2-02-003-006-02	<b>Operation and maintenance of Tilapia Hatchery</b>		January	December							-			
8000-2-02-003-006-03-01	a. Concreting of access road and pavement going and around hatchery facility	Agriculture & CEO	January	December		Gen. Fund			200		200			
8000-2-02-003-006-03-02	b. Establishment of sewerage and biofilter system	Agriculture & CEO	January	December		Gen. Fund		100			100			
8000-2-02-003-006-03-03	c. Construction of hatching tank with roofing	Agriculture & CEO	January	December		Gen. Fund		100			100			
8000-2-02-003-006-03-04	d. Maintenance of broodstocks	Agriculture	January	December		Gen. Fund		350			350			
8000-2-02-003-006-03-08	e. Improvement of water system	Agriculture & CEO	January	December		Gen. Fund		100			100			
8000-2-02-003-006-03-09	f. Construction of guardhouse cum storage facility (50 sq.m.)	Agriculture & CEO	January	December		Gen. Fund			500		500			
8000-2-02-003-006-03-10	g. Hiring of tilapia hatchery & nursery caretakers (12- mos. Salaries and incentives for 4 J.Os)	Agriculture	January	December		Gen. Fund		480			480			
8000-2-02-003-006-03-11	Provision of norwegian type fish cage	Agriculture	January	December		20%CDF		2,000			2,000			
8000-2-02-003-006-03-12	Provision of input assistance to marginal fisherfolk (boats and traditional fishing gears, lappag, sgkd) and fishfarmers (poles for tahungana, stocks for seaweeds, tilapia, bangus ,grouper, siganid and other high value fishes production, including materials for green mussel culture)	Agriculture	January	December		20%		5,000			5,000			
8000-2-02-003-006-03-13	Establishment of village level deputation facility for green mussel post harvest facility	Agriculture	January	December		20%CDF			2,000		2,000			
8000-2-02-003-006-03-14	Repair and maintenance of deputation Facilities		January	December		Gen Fund		350			350			
8000-2-02-003-006-03-15	Provision of crab lying-in	Agriculture	January	December				300			300			
8000-2-02-003-006-03-16	Establishment and maintenance of green mussel hatchery for continuous production	Agriculture	January	December		Gen Fund/DLF		500			500			
8000-2-02-003-006-03	<b>Coastal Resource Management</b>		January	December							-			
8000-2-02-003-006-04-01	Update Coastal Resource Management Plan		January	December				250			250			
8000-2-02-003-006-04-03	* procurement of patrol boats	Agriculture	January	December		20%CDF			2,000		2,000			
8000-2-02-003-006-04-04	* traning of FLET	Agriculture	January	December				75			75			
8000-2-02-003-006-04-05	* procurement of service boats	Agriculture	January	December				300			300			
8000-2-02-003-006-04-07	Regular collection of water and shellfish samples for analysis	Agriculture	January	December		Gen Fund		200			200			
8000-2-02-003-006-04-08	* procurement of service boats	Agriculture	January	December		20%CDF		75			75			
8000-2-02-003-006-04-09	c. Release of voluntary turned over endangered species and giving incentives to the person	Agriculture	January	December		Gen Fund		75			75			
8000-2-02-003-006-04-14	a. Improvement of two (2) seaweed nursery areas (Sor. Bay & Pacific Coast)	Agriculture	January	December		Gen Fund		1,000			1,000			

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														4
8000-2-02-003-006-04-15	b. Conduct of training on seaweed farming and production	Agriculture	January	December		Gen Fund		500			500			
8000-2-02-003-006-04-16	c. Conduct of seaweed dispersal	Agriculture	January	December		Gen Fund		100			100			
8000-2-02-003-006-04-17	d. Provision of 2 units Seaweed Nursery Caretaker's hut for Sor. Bay and Bacon Dist.	Agriculture	January	December		Gen Fund		400			400			
8000-2-02-003-006-04-19	e. Hiring of 6 caretaker and farm workers	Agriculture	January	December		Gen Fund		720			720			
8000-2-02-003-006-04-20	f. Provision of PPEs (snorkel, rash guard, booties, flashlights, etc.)	Agriculture	January	December		Gen Fund		120			120			
8000-2-02-003-006-04-21	g. Procurement of 2 bundles PE Net (Green Net) No. 17	Agriculture	January	December		Gen Fund		30			30			
8000-2-02-003-006-04-22	g. Procurement of 2 units service boat	Agriculture	January	December		Gen Fund		70			70			
8000-2-02-003-006-04-23	d. Organize and capacitate seaweed farmers	Agriculture	January	December		Gen Fund		100			100			
8000-2-02-003-006-04	<b>Operation and maintenance of Village-Level Seaweeds Processing Facility and Training Center</b>	Agriculture	January	December		Gen Fund					-			
8000-2-02-003-006-05-01	a. Rehabilitation and improvement of training ceter	CEO	January	December		Gen Fund				2,500	2,500			
8000-2-02-003-006-05-02	b. Concreting of access road and pavement construction for both processing and training center	CEO	January	December		Gen Fund				1,000	1,000			
8000-2-02-003-006-05-03	c. Establishment of perimeter fencing around seaweeds facility and training center	CEO	January	December		Gen Fund				700	700			
8000-2-02-003-006-05-04	d. Employment of Security Guard (salary for 12-months and incentives)	Agriculture	January	December		Gen Fund	450				450			
8000-2-02-003-006-05-05	*provide marketing support to seaweeds farmers	Agriculture	January	December		Gen Fund		3,000			3,000			
8000-2-02-003-006-05-06	e. Processing cum production and marketing	Agriculture	January	December		Gen Fund		500			500			
8000-2-02-003-006-05-07	<b>Maintenance, protection and management of fish sanctuaries</b>	Agriculture	January	December		Gen Fund								
8000-2-02-003-006-05-08	a. Conduct of Bio-Physical Assessment	Agriculture	January	December		Gen Fund		500			500			
8000-2-02-003-006-05-09	b. Provision of Sanctuary Guard House	Agriculture	January	December		Gen Fund		200			200			
8000-2-02-003-006-05-10	c. IEC promotion and distribution	Agriculture	January	December		Gen Fund		300			300			
8000-2-02-003-006-05-11	d. Community-PO strenghtening	Agriculture	January	December		Gen Fund		100			100			
8000-2-02-003-006-05-12	e. Provision of capacity development training for Bantay Sanctuary/Bantay Dagat	Agriculture	January	December		Gen Fund		100			100			
8000-2-02-003-006-05-13	f. Provision of Honorarium for 5 Bantay Sanctuaryo for 12 mos.	Agriculture	January	December		Gen Fund		540			540			
8000-2-02-003-006-05-14	g. Procurement of 1 unit Patrol Boat w/ complete accessories	Agriculture	January	December		Gen Fund			1,200		1,200			
8000-2-02-003-006-05-15	g. Provision of supplemental livelihood for displaced fishermen .	Agriculture	January	December		Gen Fund		1,000			1,000			
8000-2-02-003-006-05-16	* Develop fishing technologies and livelihood opportunities for climate change adaptation among fishing HHs and their communities	Agriculture	January	December		Gen Fund		500			500	500	A112-05	
8000-2-02-003-006-05-17	Counduct training on Safety Diving and CRM	Agriculture	January	December		Gen Fund		400			400			

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			4	5			8	9	10	11	12	13		14
8000-2-02-003-006-05-18	conduct Regular stock assessment sampling	Agriculture	January	December		Gen Fund		600			600			
8000-2-02-003-006-05-19	Formation of Community Based Fishery Law Enforcement Team	Agriculture	January	December		Gen Fund		250			250			
8000-2-02-003-006-05-20	d. Registration of motorboats 3 tons below	Agriculture	January	December		Gen Fund		100			100			
8000-2-02-003-006-05-21	e. Cont. registration of Fisherfolk	Agriculture	January	December		Gen Fund		50			50			
8000-2-02-003-006-05-22	● Issuance of Auxillary Invoice to outgoing marine products	Agriculture	January	December		Gen Fund		20			20			
8000-2-02-003-006-05-23	con struction of mini fishport	Agriculture & CEO	January	December		Gen Fund		1,500			1,500			
8000-2-02-003-006-06	● <b>Institutional Development</b>		January	December		Gen Fund					-			
8000-2-02-003-006-06-01	a. Strenghted rural based organizations through assistance to activities and support to projects and Cap Day	Agriculture	January	December		Gen Fund								
8000-2-02-003-006-06-02	Strengthening of FARMC and CAFC	Agriculture	January	December		Gen Fund		1,000			1,000			
8000-2-02-003-006-07	<b>Support to Livelihood Programs</b>		January	December		Gen Fund					-			
8000-2-02-003-006-07-01	provision of fiberglass boats to fisherfolk	Agriculture	January	December		20%CDF				3,000	3,000		3,000	A113-08
8000-2-02-003-006-07-02	Provision of relevant Technologies and Information to improve adaptive capacity of Farmers and Fisherfolk	Agriculture	January	December		Gen Fund		75			75		75	A113-08
8000-2-02-003-006-07-03	Enhancement of Livelihood Training Center at Poblacion, Bacon District, Sorsogon City	CEO	January	December		Gen Fund		500			500	500		A113-08
8000-2-02-003-006-07-04	Establishment and Operation of Mushroom Laboratory and production area including mushroom production training	Agriculture	January	December		Gen Fund		1,500			1,500			
8000-2-02-003-006-08	<b>Establishment of Agricultural Trading Center</b>		January	December							-			
8000-2-02-003-006-08-01	Operation of KADIWA (Food Terminal Center	Agriculture	January	December		Gen Fund								
8000-2-02-003-006-08-02	a. Establishment of perimeter fencing and concreting of parking area	Agriculture & CEO	January	December		Gen Fund				1,000	1,000			
8000-2-02-003-006-08-03	b. Installment of surveillance facility and security personnel	Agriculture & ICT Dept	January	December		Gen Fund		750			750			
8000-2-02-003-006-08-04	c. Purchase of delivery vehicle	Agriculture	January	December		Gen Fund		1,500			1,500			
8000-2-02-003-006-08-05	d. Puchase of materials and equipment for food product storage	Agriculture	January	December		Gen Fund		1,000			1,000			
	- Upright freezer													
	-Chiller													
	-Boxes													
	-Display shelves													
	-Anto-insect (fraps, repellants, et.)													
	-Others (sealer, packaging materials, etc.)													
8000-2-02-003-006-08-12	e, Hiring of Staff (4 Jos)	Agriculture	January	December		Gen Fund		400			400			

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8000-2-02-003-006-08-13	Assist in the marketing of agri and fishery products through consolidation of products and marketing the same ( Produkto Mo, Tinda ko Scheme)	Agriculture	January	December		Gen Fund		5,000			5,000		
8000-2-02-003-006-08-13-01	2. Enhancement of Technology and Livelihood Development Center at Bibincahan, East District	Agriculture	January	December		Gen Fund							
8000-2-02-003-006-08-13-02	Construction of Farm to Market Roads	Agriculture	January	December		Gen Fund							
8000-2-02-003-006-08-13-03	Establishment of Dairy Farms or Dairy Processing center	Agriculture	January	December		Gen Fund							
8000-2-02-003-006-08-13-04	Village level dairy farm production	Agriculture	January	December		Gen Fund							
8000-2-02-003-006-08-13-05	trainings for proposed projects	Agriculture	January	December		Gen Fund							
8000-2-02-003-006-08-13-06	Dispersal of large cattle for dairy production: vermi composting processing of root crops processing of ginger, handicrafts, coco midribs or tingting, livestock production	Agriculture	January	December		Gen Fund							
8000-2-02-003-006-08-25	provision of tools and equipment for rootcrops processing; ginger processing; vermi composting	Agriculture	January	December		Gen Fund		1,000			1,000		
8000-2-02-003-006-08-26	<b>Other Support Services</b>												
8000-2-02-003-006-08-26-01	Creation of Research Unit												
8000-2-02-003-006-08-26-02	Conduct of research												
8000-2-02-003-006-08-26-03	Creation of Administrative unit												
8000-2-02-003-006-08-26-04	Creation of Agricultural Engineering and Biosystem Unit												
8000-2-02-003-006-08-27	Registration and inventory of machineries	Agriculture	January	December		Gen Fund							-
8000-2-02-003-006-08-28	Repair and maintenance of city owned farm and fisheries machineries												
8000-2-02-003-006-08-29	Provisional Support for Fish Cage Culture Production	Agriculture	January	December		Gen Fund				1,000	1,000		
8000-2-02-003-006-08-30	Provision of Fish Nets	Agriculture	January	December		Gen Fund				700	700		
8000-2-02-003-006-08-31	Provision of Fish Shelters	Agriculture	January	December		Gen Fund				400	400		
8000-2-02-003-006-08-32	Materials for Seaweeds Production	Agriculture	January	December		Gen Fund				400	400		
<b>8000-2-03-001</b>	<b>Economic Enterprise and Public Utilities Operations Program</b>	<b>Market Operation</b>											-
8000-2-03-001	Personnel Services	Market Operation	January	December			1,610	-	-	-	1,610		
8000-2-03-002	Maintenance & Other Operating Expenses	Market Operation	January	December			-	593	-	-	593		
8000-2-03-003	Additional manpower in relation to maintenance & sanitation and traffic enforcers	Market Operation	January	December		Gen. Fund (GF) Proper		286			286		
8000-2-03-004	Hiring for permanent plantilla position ( Admin Aide III (U.W.)	Market Operation	January	December		Gen. Fund (GF) Proper	214				214		
8000-2-03-005	Purchase of amplifier and other accessories for the improvement of public market address	Market Operation	January	December		Gen. Fund (GF) Proper				107	107		
8000-2-03-006	Purchase of service vehicle intended for Public Market	Market Operation	January	December		Gen. Fund (GF) Proper				321	321		
8000-2-03-007	Purchase of one (1) set computer unit (desktop) with printer	Market Operation	January	December		Gen. Fund (GF) Proper				75	75		

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8000-2-03-008	Installation of new/updated CCTV's camers within the teritorial jurisdiction of the City Public Market and the Bacon Public Market	Market Operation	January	December		Gen. Fund (GF) Proper			268		268		
8000-2-03-009	Improvement & Re-painting of LKY building (2nd floor)	Market Operation	January	December		Gen. Fund (GF) Proper			107		107		
8000-2-03-010	Improvement & repair of comfort rooms of City Public Market	Market Operation	January	December		Gen. Fund (GF) Proper			161		161		
8000-2-03-011	Construction of comfort rooms for the City Public Market Office	Market Operation	January	December		Gen. Fund (GF) Proper			161		161		
<b>8000-2-03-013</b>	<b>Tourism Program</b>	<b>Office of the City Tourism Officer</b>									-		
8000-2-03-013-001	Personnel Services	City Tourism Office	January	December		General Fund	6,420	-	-		6,420		
8000-2-03-013-002	Maintenance and Other Operating Expenses (MOOE)	City Tourism Office	January	December		General Fund		2,828	-		2,828		
8000-2-03-013-003	Other MOOE	City Tourism Office	January	December		General Fund		33	-		33		
8000-2-03-013-004	Travelling Expenses (Local)	City Tourism Office	January	December		General Fund		54	-		54		
8000-2-03-013-005	Office Supplies and Expenses	City Tourism Office	January	December		General Fund		268	-		268		
8000-2-03-013-006	Fuel, Oil and Lubricants Expenses	City Tourism Office	January	December		General Fund		321	-		321		
8000-2-03-013-007	Utility Expenses	City Tourism Office	January	December		General Fund		6	-		6		
8000-2-03-013-008	Communication Expenses	City Tourism Office	January	December		General Fund		27	-		27		
8000-2-03-013-009	Internet Subscription Expenses	City Tourism Office	January	December		General Fund		27	-		27		
8000-2-03-013-010	Wifi for Tourist Areas (Roempeolas, Bacon Boulevard, Bacon Municipal Hall Park)	City Tourism Office	January	December		General Fund		214	-		214		
8000-2-03-013-011	General Services		January	December		General Fund		428	-		428		
8000-2-03-013-012	Other General Services (Gayon Program)	City Tourism Office	January	December		General Fund		642	-		642		
8000-2-03-013-013	Promotional Materials		January	December		General Fund		3,210	-		3,210		
8000-2-03-013-014	Cloth (Flag Poles) 4 sets each color		January	December		General Fund		428	-		428		
8000-2-03-013-015	Pili/GAGON CIUDAD Festival	City Tourism Office	January	December		General Fund		16,000	-		16,000		
8000-2-03-013-016	December Celebration/Foundation	City Tourism Office	January	December		General Fund		11,000	-		11,000		
8000-2-03-013-017	Bacon Fiesta	City Tourism Office	January	December		General Fund		11,000	-		11,000		
8000-2-03-013-018	Other Activities (February's Valentine, Women's Month Celebration)	City Tourism Office	January	December		General Fund		5,350	-		5,350		
8000-2-03-013-019	Monitoring of the Implementation of the 10-Point Agenda		January	December		General Fund		642	-		642		
8000-2-03-013-020	Monitoring of Tourist Arrivals	City Tourism Office	January	December		General Fund		107	-		107		
8000-2-03-013-021	Monitoring of Tourist Destinations, Sites, Potentials, etc.	City Tourism Office	January	December		General Fund		107	-		107		
8000-2-03-013-022	Monitoring of Gayon Ciudad Programs	City Tourism Office	January	December		General Fund		107	-		107		
8000-2-03-013-023	Human Resource Development/Trainings/Seminars	City Tourism Office	January	December		General Fund		535	-		535		
8000-2-03-013-024	Tokens for Visitors/Resource Persons/VIPs	City Tourism Office	January	December		General Fund		107	-		107		
8000-2-03-013-025	Training for Stakeholders/Tourism frontliners		January	December		General Fund		535	-		535		
8000-2-03-013-026	Community Tourism Development		January	December		General Fund		535	-		535		
8000-2-03-013-027	Capital Outlay (CO)	City Tourism Office	January	December		General Fund		-	13,375		13,375		
8000-2-03-013-028	Office Equipment		January	December		General Fund			535		535		
8000-2-03-013-029	Uniform		January	December		General Fund		428	-		428		
8000-2-03-013-030	Portalet		January	December		General Fund			535		535		
8000-2-03-013-031	ICT Equipment		January	December		General Fund			1,605		1,605		
8000-2-03-013-032	Furniture and Fixtures		January	December		General Fund			535		535		
8000-2-03-013-033	Purchase of Vehicles	City Tourism Office	January	December		General Fund			10,700		10,700		



**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-2-03-013-034	Improvement of the City Tourism Office (Rompeolas)	City Tourism Office	January	December		General Fund			642		642		
8000-2-03-013-035	Improvement of Massage Parlor at Rompeolas	City Tourism Office	January	December		General Fund			535		535		
8000-2-03-013-036	Construction and Improvement of Stalls for Ambulant Vendors at Rompeolas	City Tourism Office	January	December		General Fund			535		535		
8000-2-03-013-037	Cultural Mapping	City Tourism Office	January	December		General Fund		75	-		75		
8000-2-03-013-038	Painting Contest Exhibit	City Tourism Office	January	December		General Fund		107	-		107		
8000-2-03-013-039	Video-Making Contest	City Tourism Office	January	December		General Fund		75	-		75		
8000-2-03-013-040	Construction of Board Walk at Buhatan River Cruise	City Tourism Office	January	December		General Fund				1,070	1,070		
8000-2-03-013-041	Construction of Uniform Cottages and Public CR at Caricaran and Rompeolas Beach Resorts	City Tourism Office	January	December		General Fund				3,210	3,210		
8000-2-03-013-042	Improvement of Bacon Boulevard	City Tourism Office	January	December		General Fund				2,140	2,140		
8000-2-03-013-043	Improvement of Center Islands	City Tourism Office	January	December		General Fund				535	535		
8000-2-03-013-044	Improvement of Landscaping at Rompeolas	City Tourism Office	January	December		General Fund				75	75		
8000-2-03-013-045	Installation of Solar Lights at Rompeolas	City Tourism Office	January	December		General Fund				856	856		
8000-2-03-013-046	Improvement of Islands (Junction Intersections in	City Tourism Office	January	December		General Fund				856	856		
8000-2-03-013-047	Bacon, Cabid-an, Abuyog, Pangpang)	City Tourism Office	January	December		General Fund		535	-		535		
8000-2-03-013-048	Improvement of Caricaran Beach Resorts	City Tourism Office	January	December		General Fund				2,000	2,000		
8000-2-03-013-049	Construction of tourism Hub	City Tourism Office	January	December		General Fund				3,000	3,000		
8000-2-03-013-050	Development of community fiesta celebration and other cultural products	City Tourism Office	January	December		General Fund				1,000	1,000		
8000-2-03-013-051	Development of a System to gather Tourist Arrivals	City Tourism Office	January	December		General Fund		75	-		75		
8000-2-03-013-052	Skateboarding Contest	City Tourism Office	January	December		General Fund				1,070	1,070		
8000-2-03-013-053	Construction of a Skate Park (Skate, Bike, Scooter, Roller Blades)	City Tourism Office	January	December		General Fund		535	-		535		
8000-2-03-013-054	Culinary Contest	City Tourism Office	January	December		General Fund		75	-		75		
8000-2-03-013-055	Dance Contest	City Tourism Office	January	December		General Fund		214	-		214		
8000-2-03-013-056	Enduro	City Tourism Office	January	December		General Fund		535	-		535		
8000-2-03-013-057	Pageant	City Tourism Office	January	December		General Fund		5,350	-		5,350		
8000-2-03-013-058	Concert	City Tourism Office	January	December		General Fund		535	-		535		
8000-2-03-013-059	Rave Parties	City Tourism Office	January	December		General Fund		321	-		321		
8000-2-03-013-060	Beer Plaza	City Tourism Office	January	December		General Fund		3,210	-		3,210		
8000-2-03-013-061	Triathlon	City Tourism Office	January	December		General Fund		1,070	-		1,070		
8000-2-03-013-062	Sports Tournament	City Tourism Office	January	December		General Fund				5,350	5,350		
8000-2-03-013-063	Development of Youth Sports Center	City Tourism Office	January	December		General Fund		22	-		22		
1000-2-01-001-078-112	Printing, fabrication and installation of street post banner with tubular frame	City Tourism Office	January	December		General Fund		3,210	-		3,210		
1000-2-01-001-078-113	3D Street Art at Rompeolas	City Tourism Office	January	December		General Fund		428	-		428		
1000-2-01-001-078-114	Conduct of Year-end Assessment	City Tourism Office	January	December		General Fund		200	-		200		

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
1000-2-01-001-078-117	LGU Counterpart (Kagandahan Program) Other MOOE	City Tourism Office	January	December		General Fund		16,050			16,050			
<b>8000-2-03-014</b>	<b>Public Employment Service Program</b>	<b>Office of Public Employment Service Officer</b>									-			
8000-2-03-014-001	Personnel Services	PESO	January	December		General Fund	1,897				1,897			
8000-2-03-014-002	Maintenance & Other Operating Expenses	PESO	January	December		General Fund		69			69			
8000-2-03-014-003	Capital Outlay	PESO	January	December		General Fund			589		589			
8000-2-03-014-004	Updating OFW Profile	PESO	January	December	Updating for easy access of data	General Fund		33			33			
8000-2-03-014-005	Skills Training	PESO	January	December	providing skills to various community	General Fund		54			54			
8000-2-03-014-006	Carreer Couching	PESO	January	December	providing seminars and lectures for Graduating Senior highschool	General Fund		22			22			
8000-2-03-014-007	Employment Couching	PESO	January	December	conducting seminars for employment for college graduates	General Fund		22			22			
8000-2-03-014-008	Job Fair / LRA / SRA	PESO	January	December	Providing for employment for jobseekers	General Fund		32			32			
8000-2-03-014-009	Other PESO Activity	PESO	January	December		General Fund		107			107			
<b>8000-02-02-006</b>	<b>Cooperative Dev't. Program</b>	<b>Office of the City Cooperative Development Officer</b>									-			
8000-02-02-006-001	Personnel Services	CCDO	January	December		General Fund	1,760	-	-		1,760			
8000-02-02-006-002	Maintenance & Other Operating Expenses	CCDO	January	December		General Fund	-	357	-		357			
8000-02-02-006-003	Advocacy Activities to strengthen the partnership and promotion of local cooperative partnership of LGUs and	CCDO	January	December	Orientation, Focus group discussions, Round Table Discussion, Radio Program, Sharing of knowledge on the best practices of LGUs-	General Fund	-	200			200			
8000-02-02-006-005	Use of online communication tools - (Facebook, twitter, Youtube)	CCDO	January	December	Updated Facebook account and no. of video, audio uploaded	General Fund	-	20	-		20			
8000-02-02-006-006	Printing of information materials (press releases, leaflets, banners)	CCDO	January	December	No. of press releases, leaflets tarpaulin printed	General Fund	-	100	-		100			
8000-02-02-006-007	Liaison activities	CCDO	January	December	No. of liaising activities conducted; communication expenses	General Fund	-	50	-		50			
8000-02-02-006-008	Seminar / Trainings	CCDO	January	December	No. of Trained Staff	General Fund	-	100	-		100			
8000-02-02-006-009	Personnel Services	CCDO	January	December		General Fund	350	-	-		350			
8000-02-02-006-010	Strategis Planning	CCDO	January	December		General Fund	-	100	-		100			
<b>9000-2-02-005</b>	<b>Environmental Services Program</b>	<b>Office of the City Environment and Natural Resources Officer</b>									-			
9000-2-02-005-001	Personal Services	CENRO	January	December		General Fund	5,320				5,320			
9000-2-02-005-002	Other Maintenance & operating Expenses	CENRO	January	December	Personnel provided with proper salary and benefits	General Fund		90	-		90			
9000-2-02-005-003	Capital Outlay	CENRO	January	December	All needed materials / labor for maintenance and operation of facilities and programs provided	General Fund	-	-	1,500		1,500			
9000-2-02-005-004	Hiring of additional permanent employees	CENRO	January	December	Other needed property and equipment provided	General Fund	1,500	-	-		1,500			
9000-2-02-005-005	Hiring of the personnel, reforestation personnel, and environmental management personnell(job order)	CENRO	January	December	Office job order personnel hired	General Fund	-	3,030	-		3,030			
9000-2-02-005-006	Hiring of SWM personnell(job order)	CENRO	January	December	SWM job order personnel hired	General Fund	-	33,000	-		33,000			
9000-2-02-005-007	Honorarium for Barangay Eco- aides	CENRO	January	December	Honorarium awarded to eco-aides	General Fund	-	670	-		670			
9000-2-02-005-008	Repair and Maintenance of Office Building	CENRO	January	December	Office Building maintained and repaired	General Fund	-	1,200	-		1,200			

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9000-2-02-005-009	Provision of internet and communication services for the office	CENRO	January	December	Internet and communication services provided	General Fund	-	110	-	110			
9000-2-02-005-010	Provision of drinking supply for the office	CENRO	January	December	250 containers of water procured	General Fund	-	30	-	30			
9000-2-02-005-011	Procurement of Office Equipment and IT hardware	CMO-CENRO	January	December	Office Equipment, IT Hardware, and vehicles procured	General Fund	-	-	220	220			
9000-2-02-005-012	Procurement of Office Supplies	CMO-CENRO	January	December	Office Supplies Procured	General Fund	-	200	-	200			
9000-2-02-005-013	Fuel and Lubricants of Garbage Trucks and Office Vehicles	CMO-CENRO	January	December	All garbage trucks and office vehicles provided with fuel and lubricants	General Fund	-	21,000	-	21,000			
9000-2-02-005-014	Provision of spare parts and repair of garbage trucks and service vehicles	CMO-CENRO	January	December	Spare parts and repair of garbage trucks and vehicles provided	General Fund	-	6,000	-	6,000			
9000-2-02-005-015	Procurement of Working Uniforms	CMO-CENRO	January	December	Working Uniforms procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-016	Procurement of PPEs	CMO-CENRO	January	December	PPEs procured	General Fund	-	1,400	-	1,400			
9000-2-02-005-017	Reforestation Programs and Activities	CMO-CENRO	January	December	Tree Planting activities conducted;Planting materials and tools procured;Seedlings propagated;All plantations maintained	General Fund	-	5,000	-	5,000			
9000-2-02-005-018	Maintenance and operation of City Nurseries	CMO-CENRO	January	December	All City Nurseries maintained	General Fund	-	500	-	500			
9000-2-02-005-019	Operation of Waste Enforcement Team	CMO-CENRO	January	December	Waste Enforcement Team shall enforce environmental laws, ordinances, rules and regulations	General Fund	-	2,000	-	2,000			
9000-2-02-005-020	Inspection of tree in relation to application for LGU Certification Interposting No Objection to Cutting	CMO-CENRO	January	December	All trees subject to LGU CINO application inspected	General Fund	-	55	-	55			
9000-2-02-005-021	Issuance of CENRO Certification	CMO-CENRO	January	December	At least 2,500 certifications issued	General Fund	-	43	-	43			
9000-2-02-005-022	Conduct of Coastal/ River Clean- Up activities in support to various environmental events	CMO-CENRO	January	December	Clean -ups conducted	General Fund	-	65	-	65			
9000-2-02-005-023	Printing of IEC materials	CMO-CENRO	January	December	IEC Materials printed	General Fund	-	250	-	250			
9000-2-02-005-024	Conduct of inspections and mother actions as member of the Task Force on Environmental Impact Response System	CMO-CENRO	January	December	All complaints acted upon	General Fund	-	50	-	50			
9000-2-02-005-025	Participation in environment related trainings and seminars	CMO-CENRO	January	December	Trainings and seminar attended / participated	General Fund	-	215	-	215			
9000-2-02-005-026	Training of Pollution Control Officers (PCO) and Management	CMO-CENRO	January	December	PCOS and Managing Head trained	General Fund	-	54	-	54			
9000-2-02-005-027	Application of Environmental Permits for LGU projects/activities(i.e. ECC,WDP, PO, etc.)	CMO-CENRO	January	December	Environmental permits applied	General Fund	-	85	-	85			
9000-2-02-005-028	Training on waste handling/ safety and health for SWM personnel and other stakeholders (i.e. government agencies, private organizations and groups, etc.)	CMO-CENRO	January	December	SWM personnel and other stakeholders trained	General Fund	-	1,000	-	1,000	1,000		A413-01
9000-2-02-005-029	Procurement of garbage sacks	CMO-CENRO	January	December	Garbage sacks procured	General Fund	-	345	-	345			
9000-2-02-005-030	Procurement of Cleaning Materials	CMO-CENRO	January	December	Cleaning Materials procured	General Fund	-	300	-	300			
9000-2-02-005-031	Procurement of Rolling Trash Bins	CMO-CENRO	January	December	Rolling trash bins procured	General Fund	-	320	-	320			
9000-2-02-005-032	Maintenance and operation of SLF	CMO-CENRO	January	December	1 SLF and 1 MRF operated and maintained	General Fund	-	2,700	-	2,700	2,700		M324-03
9000-2-02-005-033	Procurement of shredders ( plastic shredder and bioshredder) for MRF component of SLF	CMO-CENRO	January	December	1 Plastic shredder and 1 bioshredder procured	General Fund	-	1,500	-	1,500			

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			4	5			8	9	10	11	12	13	
9000-2-02-005-034	Procurement of Compost Activator for Rotary Composter	CMO-CENRO	January	December	Compost Activator procured	General Fund	-	215	-	215			
9000-2-02-005-035	Procurement of Materials and tools for MRF component of SLF	CMO-CENRO	January	December	Materials and tools(i.e., wheelbarrows, kagkag, nails,drums,flashlights, others,) procured	General Fund	-	535	-	535			
9000-2-02-005-036	Procurement and Installation of fixtures at MRF component of SLF	CMO-CENRO	January	December	Fixtures (i.e., exhaust fan, emergency lights, others)procured and installed	General Fund	-	535	-	535			
9000-2-02-005-037	Procurement of Office equipment for Administrative Building at SLF Site	CMO-CENRO	January	December	Office equioment (i.e., desktop, filling cabinets, tables, chairs, printer, stand fan) procured	General Fund	-	320	-	320			
9000-2-02-005-038	Payment of tipping fee for disposal at Refuse - Derived fuel facility	CMO-CENRO	January	December	Tipping Fee	General Fund	-	3,500	-	3,500	3,500		M324-01
9000-2-02-005-039	Safe Closure and Rehabilitation of Buenavista Disposal site	CMO-CENRO	January	December	Buenavista Disposal site Rehabilitated	General Fund	-	4,000	-	4,000			
9000-2-02-005-040	Conduct of City Solid Waste Management Board Meetings	CMO-CENRO	January	December	4 Quarterly meetings conducted	General Fund	-	105	-	105			
9000-2-02-005-041	Procurement of Garbage Trucks	CMO-CENRO	January	December	Garbage Trucks procured: 3 trucks every year from 2024 - 2025 and 2 trucks every year 2026 - 2029	General Fund	-	-	9,600	9,600			
9000-2-02-005-042	Procurement of Heavy Equipment	CMO-CENRO	January	December	1 Heavy Equipment procured	General Fund	-	-	6,400	6,400			
9000-2-02-005-043	Procurement of Motorcycle	CMO-CENRO	January	December	2 Motorcycles procured	General Fund	-	-	170	170			
9000-2-02-005-044	Procurement of Vehicle for Forestry (Rusi Chariot)	CMO-CENRO	January	December	1 Vehicle for Forestry ( Rusi Chariot ) procured	General Fund	-	-	250	250			
9000-2-02-005-045	Honorarium for Barangay Eco-aides	CMO-CENRO	January	December	Honorarium awarded to eco-aides	General Fund	-	500	-	500			
9000-2-02-005-046	Procurement of Office Equipment and IT hardware	CMO-CENRO	January	December	Office Equipment, IT Hardware, and vehicles procured	General Fund	-	-	200	200			
9000-2-02-005-047	Procurement of Office Supplies	CMO-CENRO	January	December	Office Supplies procured	General Fund	-	180	-	180			
9000-2-02-005-048	Fuel and Lubricants of Garbage Trucks and Office Vehicles	CMO-CENRO	January	December	All garbage trucks and office vehicles provided with fuel and lubricants	General Fund	-	18,250	-	18,250			
9000-2-02-005-049	Provision of spare parts and repair of garbage trucks and service vehicles	CMO-CENRO	January	December	Spare parts and repair of garbage trucks and office vehicles provided	General Fund	-	3,750	-	3,750			
9000-2-02-005-050	Procurement of Working Uniforms	CMO-CENRO	January	December	Working Uniforms procured	General Fund	-	1,000	-	1,000			
9000-2-02-005-051	Procurement of PPEs	CMO-CENRO	January	December	PPEs procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-052	Procurement of seedlings, planting materials and tools	CMO-CENRO	January	December	Planting materials and tools procured	General Fund	-	300	-	300			
9000-2-02-005-053	Propagation of tree seedlings	CMO-CENRO	January	December	30,000 seedlings propagated	General Fund	-	300	-	300			
9000-2-02-005-054	Sagip Puno (Tree Growing Program)	CMO-CENRO	January	December	11 tree planting activities conducted; 11 plantations maintained	General Fund	-	100	-	100	100		M314-05
9000-2-02-005-055	Maintenance and Protection of established mangrove plantation	CMO-CENRO	January	December	148 hectares of established mangrove plantation maintained	General Fund	-	180	-	180	180		M314-07
9000-2-02-005-056	Inspection of tree in relation to application for LGU Certification Interposting No Objection to Cutting	CMO-CENRO	January	December	All trees subject to LGU CINO application inspected	General Fund	-	50	-	50			
9000-2-02-005-057	Issuance of CENRO Certification	CMO-CENRO	January	December	At least 2,500 certifications issued	General Fund	-	40	-	40			
9000-2-02-005-058	Operation of Salog River Management Council	CMO-CENRO	January	December	4 quarterly meetings; 4 clean-ups conducted	General Fund	-	50	-	50			
9000-2-02-005-059	Conduct of Coastal/River Clean-up activities in support to various environmental events	CMO-CENRO	January	December	11 clean-ups conducted	General Fund	-	60	-	60			
9000-2-02-005-060	Printing of IEC materials	CMO-CENRO	January	December	IEC Materials printed	General Fund	-	200	-	200			
9000-2-02-005-061	Conduct of inspections and other actions as member of the Task Force on Environmental Impact Response System	CMO-CENRO	January	December	All complaints acted upon	General Fund	-	30	-	30			

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9000-2-02-005-062	Participation in environment related trainings and seminars	CMO-CENRO	January	December	Trainings and Seminar attended/participated	General Fund	-	200	-	200			
9000-2-02-005-063	Training of Pollution Control Officers (PCO) and Managing Head on Environmental concerns	CMO-CENRO	January	December	PCOs and Managing Head trained	General Fund	-	50	-	50		50	M323-01
9000-2-02-005-064	Application of Environmental Permits for LGU projects/activities (i.e., ECC, WDP, PO, etc.)	CMO-CENRO	January	December	Environmental permits applied	General Fund	-	80	-	80			
9000-2-02-005-065	Conduct of City Solid Waste Management Board Meetings	CMO-CENRO	January	December	4 quarterly meetings conducted	General Fund	-	100	-	100			
9000-2-02-005-066	Training on paper waste handing/safety and health for SWM personnel	CMO-CENRO	January	December	SWM personnel trained	General Fund	-	500	-	500		500	A413-01
9000-2-02-005-067	Procurement of garbage sacks	CMO-CENRO	January	December	Garbage sacks procured	General Fund	-	200	-	200			
9000-2-02-005-068	Procurement of Cleaning Materials	CMO-CENRO	January	December	Cleaning Materials proicured	General Fund	-	280	-	280			
9000-2-02-005-069	Procurement of Rolling Trash Bins	CMO-CENRO	January	December	Rolling trash bins procured	General Fund	-	300	-	300			
9000-2-02-005-070	Maintenance and Operation of SLF	CMO-CENRO	January	December	1 SLF and 1 MRF operated and maintained	General Fund	-	2,500	-	2,500		2,500	M324-03
9000-2-02-005-071	Procurement of shredders (Plastic Shredder and Bioshredder) for MRF component of SLF	CMO-CENRO	January	December	1 Plastic shredder and 1 Bioshredder procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-072	Procurement of Compost Activar for Rotary Composter	CMO-CENRO	January	December	Compost Activator procured	General Fund	-	200	-	200			
9000-2-02-005-073	Procurement of materials and tools for MRF component of SLF	CMO-CENRO	January	December	Materials and tools(i.e., wheelbarrows, kagkag, pails, drums, flashlights, others) procured	General Fund	-	500	-	500			
9000-2-02-005-074	Procurement and Installation of Fixtures at MRF component of SLF	CMO-CENRO	January	December	Fixtures (i.e., exhaust fan, wall fan, emergency lights, others) procured and installed	General Fund	-	500	-	500			
9000-2-02-005-075	Procurement of Office equipment and Administrative Building at SLF Site	CMO-CENRO	January	December	Office equipment (i.e., desktop, filing cabinets, tables, chairs, printer, stand fan) procured	General Fund	-	300	-	300			
9000-2-02-005-076	Payment of tipping fee for disposal at Refuse-Derived Fuel Facility	CMO-CENRO	January	December	Tipping fee paid	General Fund	-	6,000	-	6,000			
9000-2-02-005-077	Safe Closure and Rehabilitation of Buenavista Disposal Site,Phase II	CMO-CENRO	January	December	Buenavista Disposal Site rehabilitated	General Fund	-	7,800		7,800			
9000-2-02-005-078	Procurement of Garbage Trucks	CMO-CENRO	January	December	4 Garbage Trucks procured	General Fund	-	-	12,000	12,000			
9000-2-02-005-079	Procurement of Heavy Equipment (Backhoe)	CMO-CENRO	January	December	1 Backhoe procurrred	General Fund	-	-	6,000	6,000			
9000-2-02-005-080	Procurement of Road Roller	CMO-CENRO	January	December		General Fund				-			
9000-2-02-005-081	Procurement of Motorcycle	CMO	January	December	Motorcycle procured	General Fund	-	-	500	500			
9000-2-02-005-082	<b>DEVOLUTION TRANSITION PLAN PROGRAMS</b>	CENRO	January	December						-			
9000-2-02-005-082-01	Establishment of Community Based Forest Management (CBFM)	CENRO	January	December	Forest Management in identified communities established and assistance	General Fund	-	1,000	-	1,000			
9000-2-02-005-082-02	Enforcement of Wildlife and Forestry Law	CENRO	January	December	Enforcement Team created, trained and deployed	General Fund	-	1,280	-	1,280			
9000-2-02-005-082-03	Co- management of Mangrove Swamp Forest Reserve	CMO/CENRO/TOURISM	January	December	Programs and activities on co-management of Mangrove Swamp Forest Reserves implemented	General Fund	-	1,000	-	1,000			
<b>9000-2-03-014</b>	<b>Information and Communication Program</b>	<b>Office of the City Information and Communication Officer</b>								-			
9000-2-03-014-001	Personal Services (2)	CICTO	January	December		General Fund	3,421			3,421			

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			4	5			8	9	10	11	12	13		14
9000-2-03-014-002	Capacity-Building Program	CICTO	January	December	Capacity building program and activities will enable the Local Government to provide better ICT Department services and conduct free training/workshop.	General Fund		2,000			2,000			
9000-2-03-014-003	Telecommunications Products & Services	CICTO	January	December	They contribute to communication, accessible information and the transmission of data over the Internet.	General Fund		708			708			
9000-2-03-014-004	VoIP (Voice over Internet Protocol) Intercom	CICTO	January	December		General Fund				1,500	1,500			
9000-2-03-014-005	Office Equipment	CICTO	January	December	Increase efficiency or effectiveness at work.	General Fund		850			850			
9000-2-03-014-006	Additional Manpower	CICTO	January	December		General Fund					-			
9000-2-03-014-007	ADMINISTRATIVE SUPPORT	CICTO	January	December		General Fund					-			
9000-2-03-014-008	Administrative Officer IV	CICTO	January	December		General Fund	388				388			
9000-2-03-014-009	Administrative Assistant III (Computer Operator)	CICTO	January	December		General Fund	227				227			
9000-2-03-014-010	Administrative Aide VI (Data Controller I)	CICTO	January	December		General Fund	188				188			
9000-2-03-014-011	Administrative Aide IV (Driver II)	CICTO	January	December	Increase ICT department productivity and efficient services.	General Fund	167				167			
9000-2-03-014-012	Administrative Aide III (Utility Worker II)	CICTO	January	December		General Fund	157				157			
9000-2-03-014-013	SYSTEM AND INFRASTRUCTURE DEVELOPMENT	CICTO	January	December		General Fund	-				-			
9000-2-03-014-014	Engineer II	CICTO	January	December		General Fund	559				559			
9000-2-03-014-015	Computer Maintenance Technologist I	CICTO	January	December		General Fund	276				276			
9000-2-03-014-016	GEOGRAPHICAL INFORMATION SYSTEM	CICTO	January	December		General Fund					-			
9000-2-03-014-017	Assistant Remote Sensing Technologist	CICTO	January	December		General Fund	211				211			
9000-2-03-014-018	E-TRACS (Enhanced Tax Revenue Assessment and Collection System)	CICTO	January	December	Designed system for revenue management and collection.	General Fund		1,000			1,000			
9000-2-03-014-019	Document Tracking System	CICTO	January	December	A computer program that helps you store, search, manage, edit, and control your organizational documents in one place intended for the City Accounting Office and Philippine Civil Registry Information System (PhilCRIS)	General Fund		1,000			1,000			
9000-2-03-014-020	Procurement of Safety Equipment & Safety Tools	CICTO	January	December	Intends to help protect workers against health or safety hazards in the workplace and also provide proper work equipment for safety as well.	General Fund		300			300			
9000-2-03-014-021	Procurement of Vehicle	CICTO	January	December	Intended for the ICT Department for faster and efficient service or any transaction.	General Fund				1,700	1,700			
9000-2-03-014-022	Procurement of Geographic Information System (GIS) and Drone Mapping Equipment and Tools	CICTO	January	December		General Fund				2,000	2,000			
9000-2-03-014-023	Data Collection through GIS/GPS	CICTO	January	December		General Fund		300			300			
9000-2-03-014-024	Inter-Office Cabling System	CICTO	January	December		General Fund		2,500			2,500			
9000-2-03-014-025	Procurement of ICT Equipment & Tools	CICTO	January	December	Increase the productivity and efficiency of the ICT Department as its main function	General Fund		350			350			
9000-2-03-014-026	Inter-Office Network	CICTO	January	December		General Fund		750			750			
9000-2-03-014-027	Seminar & Traveling Expenses	CICTO	January	December	Expenses related to travel for the purpose of carrying out Government-related programs and activities	General Fund		400			400			
9000-2-03-014-028	EGOV / ELGU	CICTO	January	December		General Fund								
9000-2-03-014-029	Digital Cities	CICTO	January	December		General Fund								

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9000-2-03-014-030	Establishment of Integrated business permits and licensing system	CICTO	January	December	Integrated business permits and licensing system established	General Fund/NGA			2,000.00	2,000			
9000-2-03-014-031	Digitalization of payments for collections and disbursements	CICTO	January	December	Payments for collections and disbursements digitalized	General Fund/NGA			5,000.00	5,000			
9000-2-03-014-032	Purchase and Installation of Closed-Circuit Television Surveillance System	CICTO	January	December	Purchase and Installation of Closed-Circuit Television Surveillance System	General Fund/NGA			6,000.00	6,000			
<b>9000-2-03-024</b>	<b>Human Resource Management Program</b>	<b>Office of the City Human Resource Management Officer</b>											
9000-2-03-024-001	Personnel Services	CHRMO	January	December		General Fund (GF)	4,661			4,661			
9000-2-03-024-002	Maintenance & Other Operating Expenses	CHRMO	January	December		General Fund (GF)		330		330			
9000-2-03-024-005	Human Resource Information System (HRIS)	CHRMO	January	December	Update and easy access of records	HRD Fund/ CHRMO			1,500	1,500			
9000-2-03-024-011	Human Resource Development Planning	CHRMO	January	December	Framework and strategies for HR Management	HRD Fund/ CHRMO		100		100			
9000-2-03-024-012	Annual Training/ Development plan for city employees	CHRMO	January	December	Productive and assertive employees	HRD Fund/ CHRMO		100		100			
9000-2-03-024-013	Physical Fitness Program	CHRMO	January	December	Healthy and active employees	General Fund/ CHRMO		100		100			
9000-2-03-024-014	Team Building Program	CHRMO	January	December	Good camaraderie among employees	HRD Fund/ CHRMO		100		100			
9000-2-03-024-015	Sports Development Plan for city employees	CHRMO	January	December	Sportmanship among city employees and good camaraderie	HRD Fund/ CHRMO		150		150			
9000-2-03-024-016	Annual Medical Examination for city employees	CHRMO	January	December	Healthy and active employees	General Fund/ CHRMO		100		100			
9000-2-03-024-017	Regular orientation, mentoring and coaching	CHRMO	January	December	Updating the employees of the CSC/agency rules and regulation.	HRD Fund/ CHRMO		100		100			
9000-2-03-024-024-019	<b>Creation of Office of the City Youth Development Officer</b>												
9000-2-03-024-024-019-01	City Government Department Head I - SG25/1 (City Youth Development Officer)	CMO/CHRMO	January	December		General Fund	1,170.00			1,170.00			
9000-2-03-024-024-020	<b>Creation of City Agricultural and Biosystems Engineer</b>												
9000-2-03-024-024-020-01	City Government Department Head I - SG25/1 (City Agricultural and Biosystems Engineer)	CMO/CHRMO	January	December		General Fund	1,170.00			1,170.00			
<b>9000-2-03-003</b>	<b>Creation of the Business Permits and Licensing Office</b>	CMO/CHRMO	January	December		General Fund							
9000-2-03-003-01	City Government Department Head I - SG25/1	CMO/CHRMO	January	December		General Fund	1,296.00			1,296.00			
9000-2-03-003-02	Economic Development and Investment Promotion Division												
9000-2-03-003-03	Development Management Officer-SG22/1	CMO/CHRMO	January	December		General Fund	797.00			797.00			
<b>9000-2-03-024</b>	<b>Office of the City Human Resource Management Officer</b>	CMO/CHRMO	January	December		General Fund							
9000-2-03-024-01	Personnel Selection and Transaction Division	CMO/CHRMO	January	December		General Fund							
9000-2-03-024-02	Supervising Administrative officer(Human Resource Management Officer IV)-SG22/1	CMO/CHRMO	January	December		General Fund	797.00			797.00			
9000-2-03-024-03	Career Development and Management Division	CMO/CHRMO	January	December		General Fund							
9000-2-03-024-04	Supervising Administrative officer(Human Resource Management Officer IV)-SG22/1	CMO/CHRMO	January	December		General Fund	787.00			787.00			

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<b>3000-2-01-016</b>	<b>Office of the City Social Welfare and Development Officer</b>	CMO/CHRMO	January	December		General Fund							
3000-2-01-016-01	City Government Assistant Department Head I -SG23/1	CMO/CHRMO	January	December		General Fund	997.00			997.00			
<b>1000-2-01-007</b>	<b>Office of the City Accountant</b>	CMO/CHRMO	January	December		General Fund							
1000-2-01-007-01	City Government Assistant Department Head I -SG23/1	CMO/CHRMO	January	December		General Fund	997.00			997.00			
<b>8000-2-01-015</b>	<b>Office of the City Veterinarian</b>	CMO/CHRMO	January	December		General Fund							
8000-2-01-015-01	City Government Assistant Department Head I -SG23/1	CMO/CHRMO	January	December		General Fund	997.00			997.00			
<b>9000-2-02-005</b>	<b>Office of the City Environment and Natural Resources Officer</b>	CHRMO	January	December		General Fund							
9000-2-02-005-01	City Government Assistant Department Head I -SG23/1	CMO/CHRMO	January	December		General Fund	997.00			997.00			
<b>1000-2-01-009</b>	<b>Office of the City Planning and Development Coordinator</b>	CMO/CHRMO/CPDO	January	December		General Fund							
1000-2-01-009-01	Project Development Division	CMO/CHRMO/CPDO	January	December		General Fund							
1000-2-01-009-02	Engineer IV	CMO/CHRMO/CPDO	January	December		General Fund	800.00			800.00			
1000-2-01-009-03	Architect II	CMO/CHRMO/CPDO	January	December		General Fund	500.00			500.00			
1000-2-01-009-04	Administrative Section	CMO/CHRMO/CPDO	January	December		General Fund							
1000-2-01-009-05	Administrative Aide IV (Driver II)	CMO/CHRMO/CPDO	January	December		General Fund	250.00			250.00			
1000-2-01-009-06	Administrative Aide III(Utility Worker II)	CMO/CHRMO/CPDO	January	December		General Fund	200.00			200.00			
9000-2-03-024-024-021	<b>Creation of the Office of the City Persons with Disability Affairs Officer</b>	CMO/CHRMO											
9000-2-03-024-024-021-01	City Government Department Head I - SG25/1 (Creation of the Office of the City Persons with Disability Affairs Officer)	CMO/CHRMO	January	December		General Fund	1,170.00			1,170.00			
9000-2-03-024-024-022	<b>Creation of the Office of the City Senior Citizens Affairs Head</b>	CMO/CHRMO											
9000-2-03-024-024-022-01	City Government Department Head I - SG25/1 (Office of the City Senior Citizens Affairs Head)	CMO/CHRMO	January	December		General Fund	1,170.00			1,170.00			
<b>9000-2-03-012</b>	<b>Disaster Risk Reduction Management Program</b>	<b>Office of the City Disaster Risk Reduction Management Officer</b>											
9000-2-03-012-001	Personnel Services	CDRRMO	January	December		General Fund (GF) Proper	1,361	-	-	1,361			
9000-2-03-012-002	Maintenance & Other Operating Expenses	CDRRMO	January	December		General Fund (GF) Proper	-	2,226	-	2,226			
9000-2-03-012-004	Office equipment	CDRRMO	January	December		General Fund (GF) Proper	-	-	200	200			
9000-2-03-012-005	Information& Communication Technology equipment	CDRRMO	January	December		General Fund (GF) Proper	-	-	20	20			
9000-2-03-012-006	<b>PREVENTION AND MITIGATION</b>												
9000-2-03-012-006-01	1. Improvement of DRRM Operations Center (East & Bacon District)	CDRRMO	January	December	Improved EOC	5% LDRRMF			1,600	1,600			
9000-2-03-012-006-02	2. Construction of Line Canal @ City Village, Cabid an	CDRRMO	January	December	Flood Mitigation	5% LDRRMF			900	900			
9000-2-03-012-006-03	3. Improvement of water Supply System of Balogo Evacuation Center	CDRRMO	January	December	Improved Water Supply	5% LDRRMF			500	500			



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9000-2-03-012-006-04	4. Improvement of Water Supply System of Poblacion, Bacon Evacuation Center	CDRRMO	January	December	Improved Water Supply	5% LDRRMF			500	500			
9000-2-03-012-006-05	5. Repainting of CDRRMO Building	CDRRMO	January	December	Improved CDRRMO	5% LDRRMF			500	500			
9000-2-03-012-006-06	6. Provision for Prevention & Mitigation Projects that will reduce / mitigate risks	CDRRMO	January	December	Prevention / Mitigation Projects	5% LDRRMF		5,000	15,000	20,000			
9000-2-03-012-006-07	7. Provisions & Capability of Hazard Risk Vulnerability Assessment, Mapping Equipment, Tools, etc.	CDRRMO	January	December	Enhanced HRVA	5% LDRRMF			750	750			
9000-2-03-012-006-08	8. Barangay Capability Building Trainings on Mainstreaming DRR / CCA in Development Planning and Project Evaluation	CDRRMO	January	December	Integration of DRR / CCA to Devt Plans	5% LDRRMF			300	300			
9000-2-03-012-006-09	9. Updating / Formulation of the LDRRM Plan	CDRRMO	January	December	Updated / Enhanced LDRRMF	5% LDRRMF			400	400			
9000-2-03-012-007	<b>DISASTER PREPAREDNESS</b>												
9000-2-03-012-007-01	1. Procurement of Mobile Kitchen	CDRRMO	January	December	Emergency Relief Mobilization	5% LDRRMF		5,500		5,500			
9000-2-03-012-007-02	2. Procurement of Rescue Supplies, Tools, Equipment, and PPE's	CDRRMO	January	December	Equipped Responders	5% LDRRMF		135		135			
9000-2-03-012-007-03	3. Conduct of Training & Drills - Other Council Members	CDRRMO	January	December	Enhanced Training Programs	5% LDRRMF		854		854			
9000-2-03-012-007-04	4. Conduct of Training, Drills, Simulation Exercises- EOC	CDRRMO	January	December	Trained Communities	5% LDRRMF		1,700		1,700			
9000-2-03-012-007-05	5. Provisions for Evacuation Center Supplies, Tools, and Equipment (East, west, Bacon)	CDRRMO	January	December	Furnished Evac Centers	5% LDRRMF		890		890			
9000-2-03-012-007-06	6. Procurement / Installation of EOC Long Range Siren (Bacon & East)	CDRRMO	January	December	Improved Alarm System	5% LDRRMF		300		300			
9000-2-03-012-007-07	7. Procurement / Installation Early Warning Monitoring Systems (Hardware/Software)	CDRRMO	January	December	Improved Monitoring System	5% LDRRMF			1,000	1,000			
9000-2-03-012-007-08	8. Provision for ICS and EOC Activation	CDRRMO	January	December	Operations Support	5% LDRRMF		750		750			
9000-2-03-012-007-09	9. Procurement of Hazwrd Mapping, Vulnerability Analysis and Risk Assessment Tools & Equipment ( Scanner, Copier, PC, etc. )	CDRRMO	January	December	Enhanced HRVA	5% LDRRMF			1,000	1,000			
9000-2-03-012-007-10	10. Provision for the Maintenance and Operations og 24/7 EOS's ( IT/ Computer/Communications, EWS, Monitoring Tools & Equipments, etc.)	CDRRMO	January	December	Improvement of EOC Operation	5% LDRRMF		500		500			
9000-2-03-012-007-11	11. Conduct of Multi - Stakeholders Dialogue	CDRRMO	January	December	Coordinated Programs	5% LDRRMF		150		150			
9000-2-03-012-007-12	12. Procurement of Rescue Equipment, Gears, and Supplies for SRR & CCCM (PPE's. Etc.)	CDRRMO	January	December	Equipped Responders	5% LDRRMF		1,000	1,000	2,000			

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9000-2-03-012-007-13	13. Conduct of Trainings, Drills, Simulations & IECs on Disaster Preparedness & Response, SRR Operations	BFP /PCG	January	December	Enhanced Training Programs	5% LDRRMF		2,000			2,000		
9000-2-03-012-007-14	14. Stockpiling of Basic Emergency Supplies - Welfare Goods Expenses	CDRRMO	January	December	Emergency Training Programs	5% LDRRMF		20,950			20,950		
9000-2-03-012-007-15	15. Stockpiling of Basic Emergency Supplies - Medical (Oxygen,etc.), Dental and Laboratory Supplies Expenses	CDRRMO	January	December	Emergency Relief Supply	5% LDRRMF		1,500			1,500		
9000-2-03-012-007-16	16. Stand -by Operation Fund (Before/During/After) Weather Disturbance, SUMVAC, Oplan Kaluluwa, Festivals, Emergency Response, Monitoring and Others a like;	CDRRMO	January	December	Contingency Fund	5% LDRRMF		500			500		
9000-2-03-012-007-17	17. Provisions for Fuel, Oil and Lubricants for Rescue Vehicles	CDRRMO	January	December	Fuel, Oils available	5% LDRRMF		500			500		
9000-2-03-012-007-18	18. Provisions for Insurance, License, Taxes and Fees	CDRRMO	January	December	Insured and Licensed	5% LDRRMF		2,000			2,000		
9000-2-03-012-007-19	19. Provision for Improvement and Development of Information and Database Generation System	CDRRMO	January	December	Improved Database Management	5% LDRRMF		350			350		
9000-2-03-012-007-20	20. Development / Review of SOP's for Early Warning System, deployment, evacuation, Coordination, RDNA, etc.	CDRRMO	January	December	SOP's Developed	5% LDRRMF		485			485		
9000-2-03-012-007-21	21. Updating and Conduct of Regular Review of Contingency Plans	CDRRMO	January	December	Updated / Enhanced CP	5% LDRRMF		350			350		
9000-2-03-012-007-22	23. Provision for the establishment, Maintenance and Operation of 24/7 EOCs (Human Resources, Computer / Communication Systems, EWS, Monitoring Tools & Equipments, etc.)	CDRRMO	January	December	Fully Operational EOC	5% LDRRMF		2,000			2,000		
9000-2-03-012-007-23	24. Procurement for 1 unit Penetrator Firetrick with accessories (500ltrs)	CDRRMO	January	December	Improved Emergency Response	5% LDRRMF				5,000	5,000		
9000-2-03-012-007-24	25. Procurement of 1 Unit Jetski with Rescue Board	CDRRMO	January	December	Improved Emergency Response	5% LDRRMF				1,500	1,500		
9000-2-03-012-007-25	26. Procurement, Repair and Installation of Public Address System in Barangays	CDRRMO	January	December	Public Address System Installed	5% LDRRMF				500	500		
9000-2-03-012-007-26	27. Procurement, Repair and Installation of Base Radio in Barangays	CDRRMO	January	December	Radio Communication System Installed	5% LDRRMF				500	500		
9000-2-03-012-007-27	28. DRRM IEC thru media broadcast	CDRRMO	January	December	Public Awareness	5% LDRRMF		120			120		
9000-2-03-012-007-28	29. Conduct Training for DANA (Disaster Assessment and Needs Analysis) and post DANA capabilities	CDRRMO	January	December	DANA Capable	5% LDRRMF		500			500		
9000-2-03-012-007-29	30. Installation of Solar Power @ CDRRMO Building	CDRRMO	January	December		General Fund							

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9000-2-03-012-006	<b>DISASTER RECOVERY AND REHABILITATION</b> <i>OUTCOME NUMBER 1 (Clear policy direction for rehabilitation and recovery)</i>	CDRRMO	January	December									
9000-2-03-012-006-01	1. Conduct of PDNA <i>OUTCOME NUMBER 2 (Sustainable and socially inclusive income sources for households are made available and stability of economic activities)</i>	CDRRMO/ CENRO/CWDO/CEO/CASO/CVO/DEPED	January	December	Lessen damages	LDRRMF		500		500			
9000-2-03-012-006-02	1. Provision of medical assistance to affected/disaster-stricken livestock (vitamin administration, castration and treatment, of sick animals, conduct Artificial Insemination (AI) for large ruminants (Carabao, cattle)	CVO	January	December	Quantity of Medical Assistance to affected livestock provided (no. of livestock heads served)	City, Provincial and National Fund			1,000		1,000		
9000-2-03-012-006-03	2. Provision of CBLA (Cash for building Livelihood Assets) assistance among selected beneficiaries (e.g. land preparation for organic vegetable farming, planting of bamboo species for river bank stabilization, karagomoi and bariw plantation development, mangrove reforestation, agro-forestry rehabilitation, etc. <i>OUTCOME NUMBER 3 (Agricultural production is restored or increased and support services for farmer, fisherfolks and laborers are made accessible)</i>	CASO, CENRO, CVO	January	December	No. of beneficiaries who were able to access the CBLA assistance	City, Provincial and National Fund			1,000		1,000		
9000-2-03-012-006-04	1. Provision of livelihood assistance (organic fertilizer and palay subsidy)	CASO/CDRRMO and other Aid providing agencies	January	December	Livelihood assistance provided (bags of organic fertilizer and palay seeds)	City, Provincial and National Fund			1,000		1,000		
9000-2-03-012-006-05	2. Provision of farm/fishing inputs e.g. veg. seeds, farming tools, fingerlings, fishing paraphernalia (fishnets, fishing vessels etc.)	CASO/CDRRMO and other Aid providing agencies	January	December	Target beneficiaries provided with farm/fishing inputs	City, Provincial and National Fund			1,000		1,000		
9000-2-03-012-006-06	3. Identification, selection of farmer/fisherfolks affected by disaster	CASO	January	December	Qualified program beneficiaries were identified and selected	City, Provincial and National Fund		50			50		
9000-2-03-012-006-07	4. Provision of equipment for small business activity e.g. NegoCart	CASO/CDRRMO and other Aid providing agencies	January	December	No. of Equipment for Small Business Activity Provided	City, Provincial and National Fund				1,000	1,000		
9000-2-03-012-006-08	5. Provide animal dispersal program (swine, cattle, carabao, goat) to farmer beneficiaries	CASO/CDRRMO and other Aid providing agencies	January	December	Number of livestock dispersal dispersed	City, Provincial and National Fund			1,000		1,000		
9000-2-03-012-006-09	<i>OUTCOME NUMBER 4 (Affected families or individuals have access to : (a.) affordable disaster resilient housing that are located in safe zones where social services and public facilities are available (b.) financial assistance to rebuild houses in areas that are declared safe zones)</i> 1. Identify beneficiaries (cash for work, CBLA provision of animal dispersal project, provision of farm and fishery inputs, provision of medicines for large ruminants, livelihood trainings, nego cart project)	CASO/CSWDO/DOLE	January	December	Beneficiaries identified	City, Provincial and National Fund		50			50		

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			4	5			8	9	10	11	12	13	
9000-2-03-012-006-10	2. Facilitate access to provisions of harvest/post-harvest facilities to qualified Farmers Association e.g. Thresher, Tractor, Mechanical Dryer, etc.	CASO	January	December	No. of FA provided	City, Provincial and National Fund		50			50		
9000-2-03-012-006-11	3. Land banking/Procurement of lands potential for socialized housing and identified areas under the CLUP/Shelter plan	CMO and other national agencies	January	December	Resettlement sites to vulnerable communities identified and procured	City (GF, LDRRMF, 20% CDF) Provincial and National Fund			2,000		2,000		
9000-2-03-012-006-12	4. Procurement and provision of facilities (road, drainage, power, water, communal facilities)	CMO and other national agencies	January	December	Relocation sites provided with basic services facilities	City (GF, LDRRMF, 20% CDF) Provincial and National Fund			1,000		1,000		
9000-2-03-012-006-13	5. Adoption of resilient housing design/construction of units	SP/CMO/CEO	January	December	Resilient housing design adopted	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107			107		
9000-2-03-012-006-14	6. Research for modularization and alternative construction materials/local materials of the resilient housing design	CEO	January	December	Alternative construction materials identified and accepted / adopted	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107			107		
9000-2-03-012-006-15	7. Adoption of green technology in the rehab of damaged infra facilities (schools, government building) <i>OUTCOME NUMBER 5 (Affected individuals, families and communities have access to responsive, appropriate and adequate education, health and social protection services)</i>	CEO, SP	January	December	Green technology adopted in the rehabilitation of damaged infra facilities	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107			107		
9000-2-03-012-006-16	1. Secure affected communities from looting and ensure peace and order	PNP/BFP/Barangay Tanods	January	December	Project areas secured.	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107			107		
9000-2-03-012-006-17	2. Test all sources of drinking water for potability	LGU and local water district	January	December	All water sources tested for potability	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107			107		
9000-2-03-012-006-18	3. Removal of calamity debris which could cause injuries	CDRRMO/CEO/CENRO/BFP	January	December	Affected areas removed of debris	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		200			200		
9000-2-03-012-006-19	4. Implementation of approved systems for appropriate risks protection measures specific to identified vulnerable sectors or at risks population (children, pregnant women, lactating mothers, single mothers, SC, SC with chronic illnesses, PWDs, others)	CSWDO	January	December	Approved systems for appropriate risk protection measures specific to identified vulnerable sectors or at risk population were implemented	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		50			50		
9000-2-03-012-006-20	5. Mobilize at least 32 trained psychosocial care givers/volunteers in the communities (6 months post disaster services)	CHO/CSWDO	January	December	32 Trained psychosocial care givers / volunteers were mobilized	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		500			500		
9000-2-03-012-006-21	6. Provide basic psychological support to affected high risk population  <i>OUTCOME NUMBER 6 (Disaster resilient standards in infrastructure are observed during rehabilitation and recovery)</i>	CHO	January	December	Basic psychosocial support services to affected high risk population were provided	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		200			200		
9000-2-03-012-006-22	1. Identification of totally damaged houses in high risk areas with no owned lots and incapable of building own houses (informal settlers)	CEO	January	December	Totally damaged houses in high risk areas with no owned lots and incapable of building own houses (informal settlers affected) were identified	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		50			50		
9000-2-03-012-006-23	2. Rehabilitation of basic infrastructures (roads, power)	CEO	January	December	Damaged infrastructures repaired/rehabilitated and or improved	City, Provincial, National and International funding agencies			500		500		

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														4
9000-2-03-012-006-24	3. Rehabilitation of Education Facilities (day care centers etc.)	DEPED/CEO	January	December	Damaged education facilities repaired/rehabilitated and improved	City, Provincial, National and International funding agencies			500		500			
9000-2-03-012-006-25	4. Rehabilitation of Health Facilities (health centers, hospitals)	CEO	January	December	Damaged health facilities repaired/rehabilitated and improved	City, Provincial, National and International funding agencies			500		500			
9000-2-03-012-006-26	5. Rehabilitation of Agricultural Support Facilities (irrigation canals, dams, etc.)	CEO/CASO	January	December	Damaged agricultural support facilities repaired/rehabilitated and improved	City, Provincial, National and International funding agencies			500		500			
9000-2-03-012-006-27	6. Review and validate results of PDANA for infrastructure facilities	CDRRMO/CEO	January	December	Results of PDANA for infrastructure facilities reviewed and validated	City, Provincial, National and International funding agencies			107		107			
9000-2-03-012-006-28	7. Incorporate the policy principle of "building back better and safer" for infrastructure rehabilitation, development and construction taking into consideration the need of the constituents as well as the geo hazard concerns of the city	CEO	January	December	Guidance principle, incorporated in the local policy and standard for infrastructure rehabilitation and development	City, Provincial, National and International funding agencies			50		50			
9000-2-03-012-006-29	8. Prioritization of infrastructure facilities to be repaired or reconstructed based on availability of budget for the given period and the urgency which will benefit a greater number of affected population	CEO	January	December	Infrastructure facilities to be repaired had been prioritized	City, Provincial, National and International funding agencies			50		50			
9000-2-03-012-006-30	9. Undertake necessary repair and/or reconstruction of facilities which were prioritized by the CDRRMC 1. Public School Buildings (covering 84 elementary and secondary school sites; 95 day care centers) (as per standard design for disaster resilient school buildings) 2. Water system facilities 3. Electrical System 4. Health Centers 5. Drainage System/Toilets (150)	CEO	January	December	Necessary repair and/or reconstruction of facilities had been undertaken	City, Provincial, National and International funding agencies			1,000		1,000			
9000-2-03-012-006-31	10. Provision of temporary shelters/bunkhouses or shelter kits to identified/validated program beneficiaries in affected communities	CEO	January	December	Temporary shelters or shelter kits provided to identified / validated program beneficiaries in affected communities	City, Provincial, National and International funding agencies			600		600			
9000-2-03-012-006-32	11. Coordination, collaboration and partnership development with various aid agencies for the construction of permanent shelters for identified/validated and qualified program beneficiaries in affected communities	CEO	January	December	Coordinated, collaborated and built partnership with various aid agencies for construction of permanent shelters for qualified beneficiaries	City, Provincial, National and International funding agencies			50		50			
9000-2-03-012-006-33	12. Construction of permanent shelters for identified/validated qualified program beneficiaries in better and safer areas ("building back better and safer")	CEO	January	December	Permanent shelters (600) constructed for qualified beneficiaries in safer areas	City, Provincial, National and International funding agencies			2,000		2,000			
9000-2-03-012-006-34	13. Develop monitoring and evaluation tools for implementation of post disaster infrastructure rehabilitation and reconstruction	CEO	January	December	Monitoring and evaluation tools for implementation of post disaster infrastructure rehabilitation and reconstruction were developed and approved	City, Provincial, National and International funding agencies			50		50			

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9000-2-03-012-006-35	14. Conduct monitoring and evaluation of ongoing or completed infrastructure rehabilitation and reconstruction	CEO	January	December	Monitoring and evaluation activities were conducted	City, Provincial, National and International funding agencies		50			50			
9000-2-03-012-006-36	15. Develop standard operating procedures for permit requirements intended for repair, rehabilitation and reconstruction of infrastructure facilities prioritized based on PDANA results (speedy procedure)	CEO	January	December	Standard operating procedures for permit issuances intended for repair, rehabilitation and reconstruction of infrastructure facilities had been developed, approved and implemented	City, Provincial, National and International funding agencies		50			50			
9000-2-03-012-006-37	16. Processing of permits according to prescribed timeline of proposed infrastructure projects	CEO	January	December	Permits were issued according to prescribed timeline for proposed infrastructure projects	City, Provincial, National and International funding agencies		50			50			
9000-2-03-012-007	<b>DISASTER PREVENTION &amp; MITIGATION</b>  <i>OUTCOME 1 (Improved access, understanding and use of updated risk information, DRR'1-related statistica and research)</i>										-			
9000-2-03-012-007-01	1. Enhance risk assessment and mapping	CDRRMO/CPDO/CICTO/CEO/CASO/CAassess /CHO/CENRO/CVO	January	December	100% of disaster and climate city-scale and barangay scale hazard and risk information updated	5% LDRRMF		500			500			
9000-2-03-012-007-02	2. Conduct comprehensive local physical and social capacity assessment	CDRRMO/CPDO/CICTO/CEO/CASO/CAassess /CHO/CENRO	January	December	100% of sectors assessed and capacitated	5% LDRRMF		300			300			
9000-2-03-012-007-03	3. Ensure public availability and access to hazard, exposure, and vulnerability data to all relevant stakeholders	CDRRMO	January	December	100% data accessible and available to all stakeholders	5% LDRRMF		200			200			
9000-2-03-012-007-04	4. Conduct capacity building on Hazard, Vulnerability, Exposure assessment and mapping	CDRRMO	January	December	100% capacitated HVCA stakeholders	5% LDRRMF		300			300			
9000-2-03-012-007-05	5. Disseminate risk information products	CDRRMO	January	December	100% risk information poster and flyers disseminated	5% LDRRMF		100			100			
9000-2-03-012-007-06	6. Capacitate planners and DRRM workers of the LGU and non-government entities in the conduct of integrated risk assessment	CDRRMO	January	December	100% CDRRMC capacitated on risk assessment	5% LDRRMF		500			500			
9000-2-03-012-007-07	7. Install agreed integrated information systems in mandated offices and line agencies	CDRRMO/CICTO	January	December	100% information systems installed	5% LDRRMF		200			200			
9000-2-03-012-007-08	8. Develop multi-office/agency protocols to allow data exchange and use	CDRRMO/CICTO	January	December	100% of offices and agencies have developed protocols on data exchange	5% LDRRMF		100			100			
9000-2-03-012-007-09	9. Capacitate local government unit and non-government entities in the use of geospatial tools and technologies	CDRRMO/CICTO	January	December	100% of offices capacitated	5% LDRRMF		500			500			
9000-2-03-012-007-10	<i>OUTCOME 2 (Implemented Risk-Centered Sectoral Policies, Plans and Budgets)</i>  1. Community Based Safety Program. Capacity Building on Mainstreaming DRR/CCA in Development Planning, Investment Programming /Financing, and Project Evaluation and Development.	CDRRMC	January	December	100% of plans reviewed	5% LDRRMF		3,000			3,000			
9000-2-03-012-007-11	2. Formulate public service continuity plan	CDRRMC	January	December	100% PSCP formulated	5% LDRRMF		300			300			

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	<i>OUTCOME 3 (Increased structural integrity of housing, building and critical infrastructure improved access, understanding and use of updated risk information, DRR'1-related statistics and research)</i>													
9000-2-03-012-007-12	1. Repair, reinforce and retrofit critical infrastructures	CEO/CDRRMO/CPDO	January	December	100% of critical infrastructures repaired, reinforced and retrofitted	5% LDRRMF		5,000			5,000			
9000-2-03-012-007-13	2. Conduct Information, Education and Communication (IEC) campaign and build capacity of local builders and carpenters on resilient building practices in partnership with CSOs and professional associations	CEO/CDRRMO	January	December	100% of construction sector informed on resilient building practices	5% LDRRMF		100			100			
	<i>OUTCOME 4 (Institutionalized timely, responsive, context-and culture-specific early warning systems reaching the last mile)</i>													
9000-2-03-012-007-14	1. Procure and install Agro-Met station to include training	CASO	January	December	100% Agro-Met station procured and installed	5% LDRRMF, GF				100	100			
9000-2-03-012-007-15	2. Procure AWS/LFEWS to be installed in strategic locations	CDRRMO	January	December	AWS/LFEWS procured and installed	5% LDRRMF		500			500			
9000-2-03-012-007-16	3. Procure air-time for Climate SMART Field School	CASO	January	December	100% farmers undergo field school program	5% LDRRMF, GF		150			150			
	<i>OUTCOME 5 (Communities have access to effective, responsive and inclusive social protection, risk financing and insurance mechanisms)</i>													
9000-2-03-012-007-17	1. Promote and develop insurance schemes among economic sector, responders and vulnerable group	CASO/CDRRMO/CENRO/CSWDO	January	December	100% promotion of continuing insurance	5% LDRRMF, GF		200			200			
	<i>OUTCOME 6 (Natural resources and ecosystem integrity are improved and sustained)</i>													
9000-2-03-012-007-18	1. Protect intact habitats, restore and rehabilitate degraded ecosystems/habitata (e.g. mangroves, wetlands, forest, coral reefs) and improve urban green spaces)	CENRO/CEO/CASO	January	December	100% protection rehabilitation of degraded ecosystem and improved urban green spaces	5% LDRRMF, GF		300			300			
9000-2-03-012-007-19	2. Promote sustainable community resource-based enterprises and livelihood programs	CASO/BPLO/other line agencies	January	December	100% promotion of sustainable livelihood programs	5% LDRRMF, GF		500			500			
	<i>OUTCOME 7 (Disaster-resilient human settlements)</i>													
9000-2-03-012-007-20	1. City/Barangay Based Risk, Vulnerability, Capacity Assessment and Database Profiling	CDRRMO	January	December	100% barangays undergo community-based risk assessment	5% LDRRMF, GF		3,000			3,000			
9000-2-03-012-007-21	2. Construction of disaster-resilient Evacuation Centers	CEO/CPDO/UPAO	January	December	100% constructed Evacuation Centers that are disaster resilient	5% LDRRMF, GF, 20% DF, NDRRMF				4,000	4,000			
9000-2-03-012-007-22	3. Construction of shelter for animals	CEO/CVO/CASO/CDRRMO	January	December	100% constructed shelter for animals	5% LDRRMF, GF, 20% DF, NDRRMF				2,000	2,000			
9000-2-03-012-007-23	4. Construction of post-harvest facility	CEO/CVO/CASO/CDRRMO	January	December	100% of harvest facility constructed	5% LDRRMF, GF, 20% DF, NDRRMF				2,000	2,000			
9000-2-03-012-007-24	5. Establishment of safe pooling areas for fishermen's boats	CEO/CASO/CDRRMO	January	December	100% coastal barangays have established safe pooling areas	5% LDRRMF, GF, 20% DF, NDRRMF				2,000	2,000			
9000-2-03-012-008	<b>DISASTER PREPAREDNESS</b>													

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														8
	<i>OUTCOME NUMBER 1 (Enhance risk awareness and risk-informed decisions and actions of governments and communities)</i>													
9000-2-03-012-008-01	1. Coordination Meeting with Barangays/Stakeholders	CDRRMO/ CDRRMC	January	March	64 Barangays Coordinated	5% LDRRMF			100		100			
9000-2-03-012-008-02	2. Conduct orientation training/ seminars on Disaster Preparedness and Response to 64 Barangays/Officials	CDRRMO/ CDRRMC	January	March	64 Barangays/Officials Oriented/Trained on DPR	5% LDRRMF			1,000		1,000			
9000-2-03-012-008-03	3. Conduct Seminar/Trainings on CDRRRMP and Contingency Planning for 64 Barangays	CDRRMO/ CDRRMC	January	December	64 Barangays Trained on CDRRRMP and Contingency Planning	5% LDRRMF			2,000		2,000			
9000-2-03-012-008-04	4. Development of information, education and communication (IEC) campaign and information sharing between LGUs/communities and the national government	CDRRMC	January	December	Community awareness	5% LDRRMF			200		200			
9000-2-03-012-008-05	5. Development and implementation of standard operation manual for Disaster Operation Center	CDRRMC	January	December	Operation Manual for all Hazards	5% LDRRMF			300		300			
	<i>OUTCOME NUMBER 2 (Increase the institutional capacities of local DRRM Councils and Offices)</i>													
9000-2-03-012-008-06	1. Conduct of Quarterly CDRRMC meeeting	CDRRMO/CDRRMC	January	December	Informed and effective DRRMC	5% LDRRMF			200		200			
9000-2-03-012-008-07	2. DRRMO 24/7 Operations Center Re-Establishment, Operationalization, Funding and Management Meeting	CDRRMO/CDRRMC	January	January	24/7 Operation Center Established, Operational, Funded and Managed	5% LDRRMF			50		50			
9000-2-03-012-008-08	3. Community and School Based Simulation / Drills / Emergency Respopnse Team	CDRRMO	January	December	Trained and Prepared Communities, 24/7 Emergency Responders	5% LDRRMF			6,500		6,500			
9000-2-03-012-008-09	4. Conduct trainings on disaster preparedness and response, search, rescue and retrieval operations in communities	CDRRMO/CDRRMC	January	December		5% LDRRMF								
9000-2-03-012-008-10	* Pre-Hospital Training (PHT) of 64 Barangays (BHERT)	CDRRMO/CDRRMC	January	December		5% LDRRMF			750		750			
9000-2-03-012-008-11	* Basic Life Support (BLS) Training of Barangay (BHERT)	CDRRMO/CDRRMC	January	December	Trained BHERTs on PHT, BLS,EFAT, Wasar,	5% LDRRMF			400		400			
9000-2-03-012-008-12	* Emergency First Aid Training (EFAT) of 64 Barangays (BHERT)	CDRRMO/CDRRMC	January	December	Basic Water Safety, Basic Ropemanship	5% LDRRMF			200		200			
9000-2-03-012-008-13	* Basic Water Safety Training of 64 Barangays (BHERT)	CDRRMO/CDRRMC	January	December		5% LDRRMF			600		600			
9000-2-03-012-008-14	* Basic Ropemanship Training of 64 Barangays (BHERT)	CDRRMO/CDRRMC	January	December		5% LDRRMF			600		600			
9000-2-03-012-008-15	* WASAR Training of 64 Barangays (BHERT)	CDRRMO/CDRRMC	January	December		5% LDRRMF			600		600			
9000-2-03-012-008-16	* Simulation Exercises and EQ/Evacuation Drills	CDRRMO/CDRRMC	January	December	Tested EQ/Evacuation Plans	5% LDRRMF			200		200			
9000-2-03-012-008-17	5. Conduct trainings on disaster preparedness and response, search, rescue and retrieval operations	CDRRMO/CDRRMC	January	December	Competent and Effective DRRMC/ERT	5% LDRRMF								
9000-2-03-012-008-18	* Basic ICS	CDRRMO/CDRRMC	January	December		5% LDRRMF			500		500			
9000-2-03-012-008-19	* Integrated Planning Course	CDRRMO/CDRRMC	January	December		5% LDRRMF			500		500			
9000-2-03-012-008-20	* Positioning Course	CDRRMO/CDRRMC	January	December		5% LDRRMF			500		500			



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9000-2-03-012-008-21	* All Hazards	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-22	* TFI	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-23	* Contingency Planning	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-24	* RDANA	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-25	* PDANA	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-26	* CCCM	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-27	* Psycho Social First Aid	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-28	* WASAR Training	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-29	* Ambulance Operation	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-30	* Basic and Advance GIS	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-31	* Warehouse Management	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-32	* CDRA Training	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-33	* EOC Training	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-34	* USAR Training	CDRRMO/CDRRMC	January	December		5% LDRRMF		500			500			
9000-2-03-012-008-35	5. Procurement/Enhancement of DopCen Supplies, Tools and Equipment for preparedness and response, search, rescue and retrieval operations	CDRRMO/CDRRMC	January	December	Competent and Effective DRRMC/ERT	5% LDRRMF		4,000			4,000			
	<i>OUTCOME NUMBER 3 (Strengthened partnership and coordination among all key players and stakeholders)</i>										-			
9000-2-03-012-008-36	1. Development and implementation of standard operating procedures (SOPs) for deployment, evacuation and coordination with rapid assessment teams, etc.	CDRRMC	January	December	Evacuation guide in local dialect	5% LDRRMF		300			300			
9000-2-03-012-008-37	2. Conduct of multi-stakeholder's dialogue	CDRRMC	January	December	Multi-stakeholder's dialogue conducted	5% LDRRMF		200			200			
	<i>OUTCOME NUMBER 4 (Implemented mutually-reinforcing national and local preparedness and response plans, policies and system)</i>										-			
9000-2-03-012-008-38	1. Conduct of disaster risk reduction and management researches	Academe	January	December	Disaster risk reduction and management researches conducted	5% LDRRMF		200			200			
9000-2-03-012-008-39	2. Simulation exercise and Review of Contingency Plans	CDRRMO/ CDRRMC	January	December	Regular review of contingency plans conducted	5% LDRRMF		500			500			
9000-2-03-012-008-40	3. Development of information and data base generation	CPDO	January	December	CBMS	5% LDRRMF		321			321			
9000-2-03-012-008-41	4. Stockpiling of basic emergency supplies (food and non- food supplies)	CSWDO	January	December	Basic emergency supplies stockpiled	5% LDRRMF		15,000			15,000			
9000-2-03-012-008-42	5. Quarterly Simultaneous Earthquake Drills	CDRRMO/ CDRRMC	January	December	EQ Drills Conducted	5% LDRRMF		100			100			
9000-2-03-012-009	<b>DISASTER RESPONSE AND EARLY RECOVERY</b>										-			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
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			4	5			8	9	10	11	12	13		14
	<b>OUTCOME NUMBER 1 (Well-established disaster response operations with well-equipped work force and volunteer)</b>													
9000-2-03-012-009-01	1. Conduct of Rapid Disaster and Needs Assessment	CDRRMO/DANA Team	January	December	RDANA conducted	5% LDRRMF		150						
9000-2-03-012-009-02	2. Conduct of inspection of routes to identify safe areas and alternate roads for safe and efficient passage	CDRRMO/CEO	January	December	Inspection of routes conducted	5% LDRRMF		107						
9000-2-03-012-009-03	3. Consolidation of RDANA	CDRRMO/CSWDO	January	December	RDANA consolidated	5% LDRRMF		50						
9000-2-03-012-009-04	4. Activation of Volunteers	CDRRMO	January	December	Volunteers activated	5% LDRRMF		100						
9000-2-03-012-009-05	5. Activation of Assessment teams	CDRRMO	January	December	Assessment team activated	5% LDRRMF		100						
9000-2-03-012-009-06	6. Deployment of Health/Social workers in ECs	CDRRMC	January	December	Health / Social workers in Ecs deployed	5% LDRRMF		100						
	<b>OUTCOME NUMBER 2 (Accurate, reliable and timely information management)</b>													
9000-2-03-012-009-07	1. Validation of Updated Community Based Management Information System for qualified recipients without FAC	CDRRMO/CSWDO/CICTO	January	December	Updated Community-Based Management Information System for qualified recipients without FAC validated	5% LDRRMF		200						
9000-2-03-012-009-08	2. Validate information/data gathered	CDRRMO/CSWDO/CICTO	January	December	Information/data gathered validated	5% LDRRMF		100						
9000-2-03-012-009-09	3. Inventory of qualified recipients of Family Access Cards	CSWDO/CDRRMO	January	December	Inventory of qualified recipients of Family Access Cards tallied	5% LDRRMF		50						
	<b>OUTCOME NUMBER 3 (Appropriate early actions are provided to communities and affected communities are provided with gender-and conflict-sensitive basic necessities and services)</b>													
9000-2-03-012-009-10	1. Activation of Public Information Post in Evacuation areas	CDRRMO	January	December	Public Information Post in evacuation areas activated	5% LDRRMF		100						
9000-2-03-012-009-11	2. Dissemination of correct information to the public	CDRRMO	January	December	Correct information to the public had been disseminated	5% LDRRMF		50						
9000-2-03-012-009-12	3. Activation of evacuation centers, temporary shelters, inventory and listing of families per evacuation centers	LDRRMC	January	December	Evacuation centers, temporary shelters, inventory and listing of families per evacuation centers activated	5% LDRRMF		350						
9000-2-03-012-009-13	4. Coordinate with the BLGU and other concerned agencies regarding accessible and safe evacuation centers. Assessment of ECs with basic facilities	LDRRMC	January	December	BLGU and other concerned agencies coordinated	5% LDRRMF		100						
9000-2-03-012-009-14	5. Facilitate the establishment of WCPD in ECs	LDRRMC	January	December	Establishment of WCPD in ECs facilitated	5% LDRRMF		20						
	<b>OUTCOME NUMBER 4 (Appropriate early actions are provided to communities)</b>													
9000-2-03-012-009-15	1. Facilitate Logistics such as vehicles for transportation of personnel, volunteers, medicines, relief and other supplies in isolated areas	LDRRMC	January	December	Logistical necessities provided	5% LDRRMF		500						
9000-2-03-012-009-16	2. Activate Humanitarian sectors/NGO for the rationalized distribution of relief goods and other services	CDRRMO/CSWDO	January	December	Humanitarian sectors/NGO for the rationalized distribution of relief goods and other services activated	5% LDRRMF		50						

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9000-2-03-012-009-17	3. Coordinate with the BLGUs for the rationalized distribution of relief goods and other services in designated venues	CDRRMO/CSWDO	January	December	BLGUs for the rationalized distribution of relief goods and other services in designated venues coordinated	5% LDRRMF		50			50		
9000-2-03-012-009-18	4. Validation of qualified recipients of relief goods and other services	CDRRMO/CSWDO	January	December	Qualified recipients of relief goods and other services validated	5% LDRRMF		50			50		
9000-2-03-012-009-19	5. Activation and deployment of Inspectors/Assessment teams on assigned areas	CDRRMC	January	December	Deployment of Inspectors/Assessment teams on assigned areas activated	5% LDRRMF		200			200		
9000-2-03-012-009-20	6. Conduct regular inspection for disease surveillance in evacuation center and other facilities during first 1 month after calamity	LDRRMC	January	December	Regular inspection for disease surveillance in evacuation center and other facilities during first 1 month after calamity conducted	5% LDRRMF		100			100		
9000-2-03-012-009-21	7. Provide medical and Psycho-social interventions for the survivors, victims and responders	CHO/CSWDO	January	December	Medical and Psycho-social interventions for the survivors, victims and responders provided	5% LDRRMF		200			200		
9000-2-03-012-009-22	8. Provision of short-term employment and livelihood programs to identified recipients	LDRRMC	January	December	Short-term employment and livelihood programs to identified recipients provided	5% LDRRMF		1,000			1,000		
<b>9000-2-03-002</b>	<b>Barangay Affairs and Public Assistance Program</b>	<b>Barangay Affairs and Public Assistance Section</b>									-		
9000-2-03-002-001	Personnel Services	BAPAS	January	December		General Fund (GF) Proper	3,340	-	-		3,340		
9000-2-03-002-002	Maintenance & Other Operating Expenses	BAPAS	January	December		General Fund (GF) Proper	-	833	-		833		
9000-2-03-002-003	Capital Outlay	BAPAS	January	December		General Fund (GF) Proper	-	-	-		-		
9000-2-03-002-004	Purchase of Office Equipment	BAPAS	January	December		General Fund (GF) Proper	-	-	25		25		
9000-2-03-002-005	Assistance to Barangay Officials, SK and the Community	BAPAS	January	December	*assisted community	General Fund (GF) Proper		200			200		
9000-2-03-002-006	*Provision of Information on Wheels	BAPAS	January	December	partnership with SP on massive info dissemination of local laws translated/ explained in local dialect	General Fund (GF) Proper		100			100		
9000-2-03-002-007	* Archiving of Data of Bacon & Sor.	BAPAS	January	December	*data intact and ready for research	General Fund (GF) Proper		50			50		
9000-2-03-002-008	*Archival and Deposit of Documents and Pictures for Reference and Awards Purposes	BAPAS	January	December	*well kept documents ready anytime needed	General Fund (GF) Proper		75			75		
9000-2-03-002-009	Training, travel, seminar and workshops	BAPAS	January	December	* enhanced knowledge on office related function, laws and proceedings	General Fund (GF) Proper		100			100		
9000-2-03-002-010	Establishment of reading and e-library	BAPAS	January	December	*informed community *well manage use of cyber science	General Fund (GF) Proper		40			40		
9000-2-03-002-011	Operation ESTER* public info project encompassing holistic services for community involvement	BAPAS	January	December	brought the services of the city directly to the barangay; include but not limited to basic services, health, self-care, disaster preparednes; familiarity with laws; venue for issue clarification/queries	General Fund (GF) Proper		75			75		
9000-2-03-002-012	Office Equipment	BAPAS	January	December	efficient job done	General Fund (GF) Proper		150			150		
9000-2-03-002-013	Communication and Mobility including Gasoline and Repair	BAPAS	January	December	uninterrupted delivery of services and office functions	General Fund (GF) Proper		86			86		
9000-2-03-002-014	Supplies and Materials	BAPAS	January	December	better officeworks and delivery of services	General Fund (GF) Proper		234			234		
9000-2-03-002-015	* Printing of tarpaulin, brochures, flyers, leaflets;	BAPAS	January	December	* Wide dissemination on drug abuse prevention	General Fund (GF) Proper		50			50		

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9000-2-03-002-016	* Info dissemination	BAPAS	January	December	*People made aware of the ill-effects of drugs with the use of Social media and tri media	General Fund (GF) Proper		50			50		
9000-2-03-002-017	* SCADAC's & POC quarterly meeting	BAPAS	January	December	* Plans & Programs discussed	General Fund (GF) Proper		50			50		
9000-2-03-002-018	* Declaring Sor City as "Drug-Cleared"	BAPAS	January	December	Drug cleared Sorsogon City by the Regional Oversight Committee	General Fund (GF) Proper		50			50		
9000-2-03-002-019	* Community mobilization & organization/Barangay Assemblies	BAPAS	January	December	* Community mobilized and strengthened against illegal drug activities	General Fund (GF) Proper		40			40		
9000-2-03-002-020	*Members' Activity Proposal	BAPAS	January	December	* Private sector participation	General Fund (GF) Proper		100			100		
9000-2-03-002-021	* Training of Trainers on Life-Skills Enhancement in DA prevention	BAPAS	January	December	organized pool of trainers on Life Skills ready to facilitate in roll out activities	General Fund (GF) Proper		100			100		
9000-2-03-002-022	Training, Seminar and capability building for target group and stakeholders	BAPAS	January	December	diverted attention for directly invoice clients and capability enhanced	General Fund (GF) Proper		50			50		
9000-2-03-002-023	Implementation of EO on a Drug Free Workplace	BAPAS	January	December	capacitated human resource through mobilized employees union and promoted drug free workplace	General Fund (GF) Proper		100			100		
9000-2-03-002-024	Organization and Operation of Barkada Kontra Droga	BAPAS	January	December	organized and mobilized youth in school and community	General Fund (GF) Proper		50			50		
	Maintenance of Narcotics Anonymous	BAPAS	January	December	developed SDUs' facilitators skills and organized SDUs for reference and easy access in future SCADAC undertaking	General Fund (GF) Proper		20			20		
9000-2-03-002-025	* Attendance to Seminars & Conferences in the National level	BAPAS	January	December	awareness to new policies rolled out by National offices in meetings and conferences	General Fund (GF) Proper		50			50		
9000-2-03-002-026	launching of different contests	BAPAS	January	December	participation in diffe activities on Natl and Local celebrations	General Fund (GF) Proper		150			150		
9000-2-03-002-027	* Search for Best BADAC Implementor	BAPAS	January	December	* Active participation of BADAC IN DAPC * All barangays strengthened in Drug Abuse prevention and public safety ensured	General Fund (GF) Proper		100			100		
9000-2-03-002-028	* Search for Best BADAC Implementor	BAPAS	January	December	* Active participation of BADAC IN DAPC * All barangays strengthened in Drug Abuse prevention and public safety ensured	General Fund (GF) Proper		100			100		
9000-2-03-002-029	* Screening and Assessment of SDU's	BAPAS	January	December	treated SDUs with proper program as assessed	General Fund (GF) Proper		60			60		
9000-2-03-002-030	* Re-Validation of SDO's and barangays as drug cleared	BAPAS	January	December	* Identify the needs of SDO's and monitored the barangays	General Fund (GF) Proper		80			80		
9000-2-03-002-031	* Case Work Process	BAPAS	January	December	integrated to community	General Fund (GF) Proper		100			100		
9000-2-03-002-033	*After-care Services	BAPAS	January	December	continuing care for drug personalities after program completion	General Fund (GF) Proper		30			30		
9000-2-03-002-034	* Purchase of Drug Testing Kits and Continuing Drug Test	BAPAS	January	December	* Continuing drug test of SDO's and other personalities	General Fund (GF) Proper		50			50		
9000-2-03-002-035	provision of training for livelihood and other opportunities	BAPAS	January	December	* Skills enhanced and improved economic status	General Fund (GF) Proper		100			100		
9000-2-03-002-036	Seek coordination with Implementing agencies n Family Educ sessions	BAPAS	January	December	* Family shall give support on recovery & wellness of PWUds	General Fund (GF) Proper		20			20		

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														4
9000-2-03-002-037	Moral Recovery and TCMP conducted to users/pushers/Monitoring	BAPAS	January	December	* Imbided values in the SDO's personal life	General Fund (GF) Proper		100			100			
9000-2-03-002-038	Personnel Compliment	BAPAS	January	December	ensure continuity of office work with knowledgeable staff	General Fund (GF) Proper		184			184			
9000-2-03-002-039	Supplies and Materials	BAPAS	January	December	efficiently delivered services and	General Fund (GF) Proper		300			300			
9000-2-03-002-040	Gas and Lubricant Expense	BAPAS	January	December	prompt delivery of communication and <del>correspondence</del> <i>services related to anti drug abuse program</i>	General Fund (GF) Proper		50			50			
9000-2-03-002-041	Maintenance of Vehicle and other office equipment	BAPAS	January	December	uninterrupted office works	General Fund (GF) Proper		150			150			
9000-2-03-002-042	laptop,desktop and printers	BAPAS	January	December	provided equipment for use in centers and by the members of the Core Team	General Fund (GF) Proper		130			130			
9000-2-03-002-043	Purchase of vehicle	BAPAS	January	December	efficient mobility	General Fund (GF) Proper		200			200			
9000-2-03-002-044	Refurbishing/improvement of Balay Silangan	BAPAS	January	December	established and equipped Balay Silangan for training and accomodation of PWUDs and PBA clients	General Fund (GF) Proper		130			130			
9000-2-03-002-045	Surveillance,Apprehension and Buy Bust Operation	BAPAS	January	December	* Lessene & neutralized drug violators & maintained drug cleared city	General Fund (GF) Proper		200			200			
9000-2-03-002-046	Continuing implementation of POPS Plan	BAPAS	January	December	Massive implementation on the final stretch of POPS Plan 2020-2022	General Fund (GF) Proper		50			50			
9000-2-03-002-047	Formulation of POPS Plan 2025-2027	BAPAS	January	December	Priority action planned and disseminated to council members and agencies	General Fund (GF) Proper		100			100			
9000-2-03-002-048	Observation of Public Safety Month	BAPAS	January	December	implemented Public Order & Safetey IEC	General Fund (GF) Proper		50			50			
9000-2-03-002-049	Implementation of POPS Plan 2023-2025	BAPAS	January	December	coordinated actions from different agencies	General Fund (GF) Proper		130			130			
9000-2-03-002-050	CPOC Functionality Management System Preparation & Audit	BAPAS	January	December	monitored and evaluated plans as implemented	General Fund (GF) Proper		50			50			
9000-2-03-002-051	Communication/Mobile/Internet Expense	BAPAS	January	December	responsive council to all kinds of service delivery amidst risks and emergencies	General Fund (GF) Proper		30			30			
9000-2-03-002-052	Office Supplies	BAPAS	January	December	functional council office	General Fund (GF) Proper		90			90			
9000-2-03-002-053	Office Equipment	BAPAS	January	December	functional council office	General Fund (GF) Proper		220			220			
9000-2-03-002-054	2nd Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		150			150			
9000-2-03-002-055	1st Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		250			250			
9000-2-03-002-056	2nd Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		36			36			
9000-2-03-002-057	1st Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		60			60			
9000-2-03-002-058	Transportation allowance of Barangay Facilitators and literacy workers	BAPAS	January	December	*learned workers and facilitators	General Fund (GF) Proper		120			120			
9000-2-03-002-059	Seminars & Travelling expense for Workers and Facilitators	BAPAS	January	December	awareness to new information as regards ALS instruction and learning	General Fund (GF) Proper		60			60			
9000-2-03-002-060	Skills and Professional Training for Facilitator icluding participation in City/Regional/National ALS Camping	BAPAS	January	December	*participated in diff camps and re-echoed to the learners	General Fund (GF) Proper		100			100			
9000-2-03-002-061	Supplies and Materials for Learners on Wheels	BAPAS	January	December	*motivated by support	General Fund (GF) Proper		200			200			
9000-2-03-002-062	Mobility Expense and Home Visitsto ALS Grantees	BAPAS	January	December	*well guided learners *motivated students	General Fund (GF) Proper		50			50			
9000-2-03-002-063	Incentives and Awards for Mobile Teachers & grantees	BAPAS	January	December	inspire ALS workers	General Fund (GF) Proper		100			100			
9000-2-03-002-064	Familiarization/Exposure to other places	BAPAS	January	December	*educationally exposed learners	General Fund (GF) Proper		50			50			

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9000-2-03-002-065	Monthly meetings of ALS Organization and Evaluation	BAPAS	January	December	*informed members would be able to craft programs to improve ALS	General Fund (GF) Proper		20			20			
9000-2-03-002-066	Conferences & CLCC gatherings	BAPAS	January	December	fresh idea for instruction	General Fund (GF) Proper		100			100			
9000-2-03-002-067	Computer Literacy and Accreditation and Program for Best Community Learning Centers and Most Functional Barangay Community Learning Learning Center	BAPAS	January	December	*technologically informed and reviewed	General Fund (GF) Proper		50			50			
9000-2-03-002-070		BAPAS	January	December	*motivated barangays & SKs to provide quality learning Centers	General Fund (GF) Proper		100			100			
9000-2-03-002-071	Personnel Training Supplies and Materials	BAPAS	January	December		General Fund (GF) Proper		50			50			
9000-2-03-002-072	Gas and Lubricant Expense					General Fund (GF) Proper		100			100			
9000-2-03-002-073	Maintenance of Vehicle and other equipment	BAPAS	January	December		General Fund (GF) Proper		100			100			
9000-2-03-002-074	*Personnel Compliment Administrative Aide	BAPAS	January	December	permanent record keeper	General Fund (GF) Proper		50			50			
9000-2-03-002-075	Provide appraisal and improvement	BAPAS	January	December	* provided appraisal and room for improvement	General Fund (GF) Proper		200			200			
9000-2-03-002-076	Assistance for college students and parents	BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,242			1,242			
9000-2-03-002-077	Educational Financial Assistance Grant - Private Tertiary Students FIRST SEMESTER 2023-2024	BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,242			1,242			
9000-2-03-002-078	* Meetings and Focus Group Discussion for	BAPAS	January	December	provision to LGU of organization's initiative	General Fund (GF) Proper		50			50			
9000-2-03-002-079	* Creation of private schools' students,ALS	BAPAS	January	December	* city is assisted with student leaders in provide activities in the communities	General Fund (GF) Proper		50			50			
9000-2-03-002-080	alternative activities to adopt to COVID19 effect	BAPAS	January	December	intended to fight effects brought by COVID19	General Fund (GF) Proper		21			21			
9000-2-03-002-081					provide activities in the communities	General Fund (GF) Proper		50			50			
9000-2-03-002-082		BAPAS	January	December	*equipped the grantees/ facilitators with knowledge and style for interaction	General Fund (GF) Proper		50			50			
9000-2-03-002-083	Inter-organization Best practice implementation	BAPAS	January	December	*well guided learners *motivated students	General Fund (GF) Proper		45			45			
9000-2-03-002-084		BAPAS	January	December	* provide activities for replication	General Fund (GF) Proper		50			50			
9000-2-03-002-085		BAPAS	January	December	*provide the organization and the govt with						-			
9000-2-03-002-086	Educational Financial Assistance Grant - Private Tertiary Students SECOND SEMESTER 2021-2022	BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,000			1,000			
9000-2-03-002-087		BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,000			1,000			
9000-2-03-002-088	* Mapping of College Education Background	BAPAS	January	December	city is provided with data base and	General Fund (GF) Proper		180			180			
9000-2-03-002-089	* Meetings and Focus Group Discussion for Activity/Program implementation	BAPAS	January	December	provision to LGU of organization's initiative program			18			18			
9000-2-03-002-090			January	December	* city is assisted with student leaders in provide activities in the communities			20			20			
9000-2-03-002-091		BAPAS	January	December		General Fund (GF) Proper		20			20			
9000-2-03-002-092		BAPAS	January	December	*equipped the grantees/ facilitators with knowledge and style for interaction	General Fund (GF) Proper		30			30			
9000-2-03-002-093		BAPAS	January	December	*well guided learners *motivated students	General Fund (GF) Proper		75			75			
9000-2-03-002-094	Inter-organization Best practise implementation	BAPAS	January	December	* provide activities for replication	General Fund (GF) Proper		40			40			
9000-2-03-002-095		BAPAS	January	December	*provide the organization and the govt with concrete evaluation of program implemented	General Fund (GF) Proper		109			109			
9000-2-03-002-096		BAPAS	January	December	* Tuition fees for school Year 2023-2024	General Fund (GF) Proper		8,000			8,000			
9000-2-03-002-097	2. Payment of Honorarium for SSC	BAPAS	January	December	* allowances given						-			

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9000-2-03-002-098	Implementation of Socio Civic Activities (Project Toy) and other extension services	BAPAS	January	December	* Honorarium paid & reports on students	General Fund (GF) Proper		12			12			
9000-2-03-002-099	Socio Civic Activity Stipend for Facilitators	BAPAS	January	December	* Conducted Socio-Civic	General Fund (GF) Proper		500			500			
9000-2-03-002-100	Collateral and Background Investigation on Monitoring and Home visits of City Scholars	BAPAS	January	December	Activities thru tutorial, Gift Givings and assisted scholars in their implementation of	General Fund (GF) Proper			100		100			
9000-2-03-002-101	Conduct Values Formation Trainings	BAPAS	January	December	* Collateral Info and BI conducted on	General Fund (GF) Proper		100			100			
9000-2-03-002-103	other Capability building Trainings	BAPAS	January	December	* Monitored Scholars at home & in school	General Fund (GF) Proper		50			50			
9000-2-03-002-104	Conduct of Qualifying Exam to new Orientation and MOA signing for new	BAPAS	January	December	enhanced scholars values	General Fund (GF) Proper		200			200			
9000-2-03-002-105	Conduct Personality Development Training	BAPAS	January	December	Capability-Building trainings conducted	General Fund (GF) Proper		100			100			
9000-2-03-002-106	Conduct Training Peer Education and confront challenging issues of the scholars	BAPAS	January	December	* Qualifying exam conducted to applicants	General Fund (GF) Proper		30			30			
9000-2-03-002-107					scholars oriented and parents made aware	General Fund (GF) Proper								
9000-2-03-002-108					* Graduates gained additional knowledge especially in applying for jobs.	General Fund (GF) Proper		100			100			
9000-2-03-002-109	Assistance to graduating scholars	BAPAS	January	December	*trained scholars in the fight againsts pressing issues of stress and depression students	General Fund (GF) Proper		200			200			
9000-2-03-002-110	Incentives to Honor Graduates	BAPAS	January	December	* financially assisted graduate	General Fund (GF) Proper		100			100			
9000-2-03-002-111	CSMP Quartely Meeting				*recognized honor scholars	General Fund (GF) Proper		100			100			
9000-2-03-002-112					*monitored scholarship	General Fund (GF) Proper		20			20			
9000-2-03-002-113	Mapping, Research of the program	BAPAS	January	December	*improved program thru qualitative survey	General Fund (GF) Proper		180			180			
9000-2-03-002-114					established new normal responsive program with same level of efficacy	General Fund (GF) Proper		70			70			
9000-2-03-002-115	*Personnel Compliment Administrative	BAPAS	January	December	program has permanent records manager	General Fund (GF) Proper		100			100			
9000-2-03-002-116	*Gasoline and maintenance including repair	BAPAS	January	December	*improved services in the office and in the community	General Fund (GF) Proper		200			200			
9000-2-03-002-117								100			100			
9000-2-03-002-118	Out-reach Program for Peers and Students	BAPAS	January	December	*resolved office concerns									
9000-2-03-002-119	Year-end-Assessment				*formed peer group	General Fund (GF) Proper		100			100			
9000-2-03-002-120	* Communication Expense	BAPAS	January	December	* Year-end Assessment & Evaluation conducted.	General Fund (GF) Proper		300			300			
9000-2-03-002-121	* Mobility, Home Visits and Monitoring Expense	BAPAS	January	December	*wide spread of information	General Fund (GF) Proper		30			30			
9000-2-03-002-122	Training and Seminars for Scholars in-	BAPAS	January	December	*monitored scholars	General Fund (GF) Proper		75			75			
9000-2-03-002-123	Office Equipment including repair	BAPAS	January	December	* learned workers ready to serve the public	General Fund (GF) Proper		50			50			
9000-2-03-002-124					*updated and working office equipment	General Fund (GF) Proper		200			200			
9000-2-03-002-125	Purchase of Vehicle for mobile hub				*improved office services									
9000-2-03-002-126	* Establishment of Mobile Reference and Technology Hub	BAPAS	January	December		General Fund (GF) Proper		300						
9000-2-03-002-127	*Provisions of Books and Reading Materials				*basic mode of research available									
9000-2-03-002-128	R&T Furniture and Fixture Manpower	BAPAS	January	December	*internet use well managed HUB	General Fund (GF) Proper		80						
9000-2-03-002-129														
<b>9000-2-03-003</b>	<b>Year End Assessment and Evaluation</b>	<b>Business Permits and Licensing Section</b>												
9000-2-03-003-001	Personnel Services	BPLS	January	December		General Fund (GF) Proper	2,706				2,706			
9000-2-03-003-002	Maintenance & Other Operating Expenses	BPLS	January	December		General Fund (GF) Proper		597			597			
9000-2-03-003-003	Capital Outlay	BPLS	January	December		General Fund (GF) Proper								
9000-2-03-003-004	>Office Equipment	BPLS	January	December		General Fund (GF) Proper			250		250			
9000-2-03-003-005	>Furniture & Fixture	BPLS	January	December		General Fund (GF) Proper			200		200			
9000-2-03-003-006	>Purchase of Service Vehicle	BPLS	January	December		General Fund (GF) Proper			1,500		1,500			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
9000-2-03-003-007	Hiring of Personnel	BPLS	January	December	Hired qualified personnel as needed	General Fund (GF) Proper	3,000				3,000			
9000-2-03-003-008	Promotional Materials	BPLS	January	December	Flyers/Radio Programs updating Permits and Licensing Division activities and programs	General Fund (GF) Proper		100			100			
9000-2-03-003-009	Conduct Business-One-Stop-Shop (BOSS) for renewal/new registration of business establishments	BPLS	January	December	Received/processed applications for Renewal/new Businesses	General Fund (GF) Proper			600		600			
9000-2-03-003-010	Procurement of Business Plates	BPLS	January	December	Availability of Business Plate prior to the renewal of business establishments	General Fund (GF) Proper			1,500		1,500			
9000-2-03-003-012	Overtime Pay for Permanent and Job Order employees	BPLS	January	December	Accomplished task based on the target set for overtime	General Fund (GF) Proper		100			100			
9000-2-03-003-013	i-BPLS	BPLS	January	December	In-placed and operational Business Permit and Licensing System and eBOSS	General Fund (GF) Proper		1,000			1,000			
9000-2-03-003-014	Annual Joint Inspection for Business One-Stop-Stop	BPLS	January	December	100% registered and unregistered business were inspected to facilitate the renewal/registration and issuance of Mayor's Permit	General Fund (GF) Proper		150			150			
9000-2-03-003-015	Regular Inspection of Business Establishments	BPLS	January	December	100% of business establishments were inspected and non-compliant establishments were served with demand letters/notices	General Fund (GF) Proper		100			100			
9000-2-03-003-016	Issuance of Mayor's Permit (Business Permit)	BPLS	January	December	100% timely issuance of Mayor's Permit for New/Renewal of business	General Fund (GF) Proper		100			100			
9000-2-03-003-017	Issuance of Mayor's Clearance	BPLS	January	December	100% timely issuance of Mayor's Clearance to those individuals who are requesting for Mayor's clearance to seek employment, secure firearms license and for other purposes allowed by law	General Fund (GF) Proper		100			100			
9000-2-03-003-018	Issuance of other Various Permits	BPLS	January	December	100% timely issuance of various permits, namely: a.)Permits to display signs, banners, streamers, tarpaulins, signboards and billboards; b.)Permit to hold parade, rally and the like; c.) Permit for cessation of business; d.) Permit to use the multi-purpose gymnasiums; e.)Permit for the rent of land and building of the City Government; f.)Permits for delivery trucks, jeepneys, cars, tricycles; g.) Permit for cockpit personnel; i.)Permit for the conduct of cockfighting	General Fund (GF) Proper		100			100			
9000-2-03-003-019	Issuance of MTOP and Certificate of Registration (CR) for Private Motorized Tricycle	BPLS	January	December	100% timely issuance of MTOP and CR for Private Motorized Tricycle to those individuals who are granted the franchise by the Sangguniang Panlungsod to operate for a hire tricycle and to those individuals whose tricycle which are not for hire but is required to be registered to legally operate within the terretorial jurisdiction of Sorsogon City	General Fund (GF) Proper		100			100			



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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														4
9000-2-03-003-020	Issuance of Data and Certifications	BPLS	January	December	100% timely issuance of appropriate data and certifications to those individuals or entity who are requesting for data and certification for research and other purposes allowed by law	General Fund (GF) Proper		100			100			
9000-2-03-003-021	Issuance of Certified True Copy of the Original of Mayor's Permit and/or other documents	BPLS	January	December	100% timely issuance of a Certified True Copy of the Original Mayor's and/or other documents issued by this Office to those individuals or groups who are requesting the documents.	General Fund (GF) Proper		100			100			
9000-2-03-003-022	Capability Building/Team Building	BPLS	January	December	Conducts trainings on Leadership/public relations/business laws updates	General Fund (GF) Proper		150			150			
9000-2-03-003-023	Business Summit	BPLS	January	December	1. Conducts Sectoral Consultation/seminar/training/forum to business owners; 2. Put up Local Products display Village; 3. Conducts Search/awarding for Best Practices acts in 3 Categories: micro, small and medium with video presentation and supported documents; 4. Creates a Micro, Small & Medium Enterprise Development Council in line to the goal of City's Comprehensive Development Plan and a road map of business industry for 5-year plan; 5. Data Bankin	General Fund (GF) Proper		100			100			
9000-2-03-003-024	<b>Office for Creation -City Business Licensing and Investment Promotion Office (CBLIPO)</b>	CMO	January	December							-			
9000-2-03-003-024-01	City Government Department Head I / SG 25/1	CMO	January	December							-			
9000-2-03-003-024-02	City Government Assistant Department Head I / SG - 23/1	CMO	January	December							-			
	<b>Administrative Support Section</b>										-			
9000-2-03-003-024-03	Administrative Officer V / SG 18/1	CMO	January	December							-			
9000-2-03-003-024-04	Administrative Officer IV / SG 15/1	CMO	January	December							-			
9000-2-03-003-024-05	Administrative Assistant IV (Bookbinder IV) SG - 10/1	CMO	January	December							-			
9000-2-03-003-024-06	Administrative Assistant III (Computer Operator II) SG 9/1	CMO	January	December							-			
9000-2-03-003-024-07	Administrative Aide IV (Driver II) SG - 4/1	CMO	January	December							-			
9000-2-03-003-024-08	Administrative Aide III (Utility Worker II) SG 3/1	CMO	January	December							-			
	<b>Permits &amp; Inspection Division</b>										-			
9000-2-03-003-024-09	License Inspector I / SG-6/1	CMO	January	December							-			
	<b>Inspection, Mapping &amp; Enforcement Section</b>										-			
9000-2-03-003-024-10	Licensing Officer III / SG - 18/1	CMO	January	December							-			
9000-2-03-003-024-11	Licensing Officer I / SG 11-1	CMO	January	December							-			

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
9000-2-03-003-024-12	License Inspector II / SG - 8/1 <b>Motorized Tricycle Operator's Section</b>	CMO	January	December										
9000-2-03-003-024-13	Licensing Officer I / SG - 11/1	CMO	January	December										
9000-2-03-003-024-14	License Inspector I / SG - 6/1 <b>Local Economic Development &amp; Investment Promotion Division</b>	CMO	January	December										
9000-2-03-003-024-15	Project Development Officer bIV / SG - 22/1 <b>Economic Enterprise Section</b>	CMO	January	December										
9000-2-03-003-024-16	Economist III / SG- 18/1	CMO	January	December										
9000-2-03-003-024-17	Economist I / SG - 11/1 <b>Business Development Section</b>	CMO	January	December										
9000-2-03-003-024-18	Project Development Officer III / SG - 18/1	CMO	January	December										
9000-2-03-003-024-19	Project Development Officer I / SG - 11/1	CMO	January	December										
9000-2-03-003-024-20	Economist Researcher / SG - 9/1 <b>Investment Services Section</b>	CMO	January	December										
9000-2-03-003-024-21	Project Evaluation Officer III / SG - 18/1	CMO	January	December										
9000-2-03-003-024-22	Project Evaluation Officer II / SG - 15/1	CMO	January	December										
9000-2-03-003-024-23	Project Evaluation Officer I / SG-11/1	CMO	January	December										
9000-2-03-003-025-01	<b>Office for Creation -Office of the City Youth Development</b> City Government Department Head I / SG 25/1	CMO	January	December						1,170		1,170		
<b>9000-2-03-004</b>	<b>Zoning Program</b>	<b>Office of the City Zoning Administrator</b>												
9000-2-03-004-001	Personal Services	CZAO	January	December		General Fund (GF) Proper				13,631		13,631		
9000-2-03-004-002	Maintenance and Other Operating Expenses (MOOE)	CZAO	January	December		General Fund (GF) Proper		1,284				1,284		
9000-2-03-004-003	Capital Outlay	CZAO	January	December		General Fund (GF) Proper			1,926			1,926		
<b>9000-2-03-005</b>	<b>Solid Waste Management Program</b>	<b>Office of the City Solid Waste Management Officer</b>												
9000-2-03-005-001	Personal Services	CSWMO	January	December						1,766		1,766		
<b>9000-2-03-027</b>	<b>Jail Management Program</b>	<b>Bureau of Jail Management and Penology</b>												
9000-2-03-027-001	Construction of Administrative Building and Personnels Quarters	BJMP	January	December	Construction of Administrative Building and Personnels Quarters	BJMP/LGU Fund			17,000			17,000		
9000-2-03-027-002	Construction of Visitation Area	BJMP	January	December	Visitation Area	BJMP/LGU Fund			2,000			2,000		
9000-2-03-027-003	Construction of Kitchen	BJMP	January	December	Kitchen	BJMP/LGU Fund			700			700		
9000-2-03-027-004	Construction of Perimeter Fence	BJMP	January	December	Perimeter Fence	BJMP/LGU Fund			5,000			5,000		
9000-2-03-027-005	New BJMP Transport Vehicle (Mitsubishi L300)	BJMP	January	December	BJMP Transport Vehicle (Mitsubishi L300)	BJMP/LGU Fund			1,400			1,400		
9000-2-03-027-006	Additional Security Towel	BJMP	January	December	Security Tower	BJMP/LGU Fund			400			400		
9000-2-03-027-007	Construction of BJMP Station (Guard House)	BJMP	January	December	BJMP Station (Guard House)	BJMP/LGU Fund			1,000			1,000		
9000-2-03-027-008	Replacement of Barb Wire to Razor Wire	BJMP	January	December	Replacement of Barb Wire to Razor Wire	BJMP/LGU Fund			450			450		
9000-2-03-027-009	Isolation Building Control Gate	BJMP	January	December	Isolation Building Control Gate	BJMP/LGU Fund			400			400		
9000-2-03-027-010	Construction of additional penology building	BJMP	January	December	Completion of the additional penology building for expansion and address congestion	BJMP/LGU Fund			50,000			50,000		

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City of Sorsogon

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9000-2-03-027-011	Purchase and installation of main gate and concertina/razor wire for the perimeter fence	BJMP	January	December	Completion of the purchase and installation of main gate and concertina/razor wire for the perimeter fence for security purposes	BJMP/LGU Fund			450	450			
9000-2-03-027-012	Purchase and Installation of Secondary Perimeter Fence and Gate for the Administrative Bldg.	BJMP	January	December									
9000-2-03-027-013	Purchase and installation of additional 46 units of heavy duty solar flood lights and other accessories	BJMP	January	December	for security and protection of the public	BJMP/LGU Fund			250	250			
9000-2-03-027-014	Purchase of CCTV 64units, 6 recorders ans accessories	BJMP	January	December	CCTV installed	BJMP/LGU Fund			1,200	1,200			
9000-2-03-027-015	purchase and installation of 3 3hp jetmatic pump	BJMP	January	December	jetmatic pumps installaed	BJMP/LGU Fund			180	180			
9000-2-03-027-016	Purchase and installation of GenSet (100KVA)	BJMP	January	December	Genset installed	BJMP/LGU Fund			1,000	1,000			
9000-2-03-027-017	Purchase of 1 unit heavy duty multi functional printer with copier and scanner	BJMP	January	December	1 unit heavy duty multi functional printer with copier and scanner purchased	BJMP/LGU Fund			65	65			
9000-2-03-027-018	Purchase one (1) unit industrial oven and oter tools and equipment for baking	BJMP	January	December	Purchase one (1) unit industrial oven and oter tools and equipment for baking	BJMP/LGU Fund			250	250			
9000-2-03-027-019	Bread and pastry skills training (NC II)	BJMP	January	December		BJMP/LGU Fund		150		150			
9000-2-03-027-020	Purchase of 10pcs bandollier for rifles	BJMP	January	December		BJMP/LGU Fund		20		20			
9000-2-03-027-021	Purchase of 3 pcs external hard drive	BJMP	January	December		BJMP/LGU Fund		12		12			
9000-2-03-027-022	Purchase 1 desktop computer set and 1 laptop	BJMP	January	December		BJMP/LGU Fund			120	120			
<b>9000-2-03-016</b>		<b>Civil Security Unit/ Public Safety Office</b>											-
9000-2-03-016-001	Personnel Services	CSU/POSO	January	December	Adequate Personnel	General Fund (GF) Proper	15,000			15,000			
9000-2-03-016-002	Uniform for Traffic and Security Personnel	CSU/POSO	January	December	Presentable Personnel	General Fund (GF) Proper		3,000		3,000			
9000-2-03-016-003	Communication Equipment and Expenses	CSU/POSO	January	December	Communicate outright information/response	General Fund (GF) Proper		1,000		1,000			
9000-2-03-016-004	Security Services	CSU/POSO	January	December	Security assurance on guarded Government buildings	General Fund (GF) Proper		8,000		8,000			
9000-2-03-016-005	Office Supply and Equipments	CSU/POSO	January	December	Efficient Office Operation	General Fund (GF) Proper		1,000		1,000			
<b>9000-2-03-017</b>		<b>Bids and Award Committee (BAC)</b>											-
9000-2-03-017-001	Conduct of Procurement Activity for the Enumerated Programs of every Dept.	Bids and Awards Committee	January	December	Awarded and Implemented Programs Project	General Fund (GF) Proper		3,074		3,074			
9000-2-03-017-003	ICT EQUIPMENT	Bids and Awards Committee	January	December	100% Compliance to R.A. 9184	General Fund (GF) Proper			750	750			
9000-2-03-017-005	MOOE (Maintenance and Other Operating Expenses)	Bids and Awards Committee	January	December	100% Compliance to R.A. 9185	General Fund (GF) Proper		500		500			
9000-2-03-017-006	Construction & Improvement of Fish Landing @ Brgy. Bucalbucalan	Bids and Awards Committee	January	December		General Fund (GF) Proper			5,000	5,000			
9000-2-03-017-007	Construction of FMR (San Lorenzo - San Jose, Bibincahan East District Sorsogon City)	Bids and Awards Committee	January	December		General Fund (GF) Proper			3,000	3,000			
<b>9000-2-03-022</b>		<b>Public Order and Safety Office Program</b>											-
9000-2-03-022-001	Personnel Services	POSO	January	December	Adequate Personnel	General Fund (GF) Proper	15,000			15,000			
9000-2-03-022-002	Uniform for Traffic and Security Personnel	POSO	January	December	Presentable Personnel	General Fund (GF) Proper		3,000		3,000			

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			4	5			8	9	10	11	12	13		14
9000-2-03-022-003	Communication Equipment and Expenses	POSO	January	December	Communicate outright information/response	General Fund (GF) Proper		1,000			1,000			
9000-2-03-022-004	Security Services	POSO	January	December	Security assurance on guarded Government buildings	General Fund (GF) Proper		8,000			8,000			
9000-2-03-022-005	Office Supply and Equipments	POSO	January	December	Efficient Office Operation	General Fund (GF) Proper		1,000			1,000			
<b>9000-2-03-026</b>	<b>Youth Welfare Program</b>	<b>YOUTH WELFARE AND DEVELOPMENT OFFICE</b>			<b>* Conducted Socio-Civic</b>			500			500			
9000-2-03-026-001	(Project Toy) and other extension services of scholars	YWDO	January	December	Activities thru tutorial, Gift Givings and vanity	General Fund (GF) Proper					-			
9000-2-03-026-002	Socio Civic Activity Stipend for Facilitators	YWDO	January	December	assisted scholars in their implementation of socio civic activities	General Fund (GF) Proper		100			100			
9000-2-03-026-003	Collateral and Background Investigation on	YWDO	January	December	* Collateral info and BI conducted on	General Fund (GF) Proper		100			100			
9000-2-03-026-004	Monitoring and Home visits of City Scholars	YWDO	January	December	* Monitored Scholars at home & in school	General Fund (GF) Proper		50			50			
9000-2-03-026-005	Conduct Values Formation Training	YWDO	January	December	enhanced scholars values	General Fund (GF) Proper		200			200			
9000-2-03-026-006	Conduct of Qualifying Exam to new applicants	YWDO	January	December	* Qualifying exam conducted to applicants	General Fund (GF) Proper		100			100			
	Orientation and MOA signing for new scholars and their parents/guardians	YWDO	January	December	scholars oriented and parents made aware of their responsibilities	General Fund (GF) Proper		30			30			
9000-2-03-026-007	Conduct Personality Development Training to Graduating City Scholars	YWDO	January	December	* Graduates gained additional knowledge especially in applying for jobs.	General Fund (GF) Proper		100			100			
9000-2-03-026-008	Conduct Training Peer Education and confront challenging issues of the scholars	YWDO	January	December	*trained scholars in the fight againts pressing issues of stress and depression students	General Fund (GF) Proper		200			200			
9000-2-03-026-009	Assistance to graduating scholars	YWDO	January	December	* financially assisted graduate	General Fund (GF) Proper		100			100			
9000-2-03-026-010	Incentives to Honor Graduates	YWDO	January	December	*recognized honor scholars	General Fund (GF) Proper		100			100			
9000-2-03-026-010	CSMP Quartely Meeting	YWDO	January	December	*monitored scholarship	General Fund (GF) Proper		20			20			
9000-2-03-026-011	Mapping, Research of the program	YWDO	January	December	*improved program thru qualitative survey	General Fund (GF) Proper		180			-			
9000-2-03-026-012	Formulation of Database and online Scholarship Program	YWDO	January	December	established new normal responsive program with same level of efficacy	General Fund (GF) Proper		70			70			
9000-2-03-026-013	*Supplies and Equipment	YWDO	January	December		General Fund (GF) Proper		100			100			
9000-2-03-026-014	*Personnel Compliment Administrative Aide	YWDO	January	December	program has permanent records manager	General Fund (GF) Proper		200			200			
9000-2-03-026-015	*Gasoline and maintenance including repair of vehicle and other equipment	YWDO	January	December	*improved services in the office and in the community	General Fund (GF) Proper		100			100			
		YWDO	January	December	*resolved office concerns						-			
9000-2-03-026-016	Out-reach Program for Peers and Students	YWDO	January	December	*formed peer group	General Fund (GF) Proper		100			100			
	Year-end-Assessment	YWDO	January	December	* Year-end Assessment & Evaluation conducted.	General Fund (GF) Proper		300			300			
	* Mobility, Home Visits and Monitoring Expense	YWDO	January	December	*monitored scholars	General Fund (GF) Proper		75			75			
9000-2-03-026-018	Training and Seminars for Scholars in-charge CSO Officers	YWDO	January	December	* learned workers ready to serve the public	General Fund (GF) Proper		50			50			
9000-2-03-026-019	Office Equipment including repair	YWDO	January	December	*updated and working office equipment	General Fund (GF) Proper		200			200			
9000-2-03-026-020	Purchase of Vehicle for mobile hub	YWDO	January	December	*improved office services						-			
9000-2-03-026-021	* Establishment of Mobile Reference and Technology Hub	YWDO	January	December	*basic mode of research available	General Fund (GF) Proper		300			300			
9000-2-03-026-022	*Provisions of Books and Reading Materials	YWDO	January	December	*internet use									

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2025**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
9000-2-03-026-023	R&T Furniture and Fixture Manpower Compliment	YWDO	January	December	well managed HUB	General Fund (GF) Proper		80			80			
9000-2-03-026-024	IE's and voters education webinar/seminar	YWDO	January	December							-			
9000-2-03-026-025	YOUTH REGISTRATION in coordination with the COMELEC	YWDO	January	December		General Fund (GF) Proper		20			20			
9000-2-03-026-026	Youth Organization Registration Program (YORP) and online registration	YWDO	January	December		General Fund (GF) Proper		20			20			
9000-2-03-026-027	CAMP Program 5,000 monthly for projects and programs for registered organizations	YWDO	January	December		General Fund (GF) Proper		200			200			
9000-2-03-026-028	Youth Webinar/Seminar/Training and Conferences on Parliamentary Procedures and Local Governance	YWDO	January	December		General Fund (GF) Proper		200			200			
9000-2-03-026-029	LOCAL YOUTH DEVELOPMENT COUNCIL Regular Sessions and Meetings	YWDO	January	December		General Fund (GF) Proper		450			450			
9000-2-03-026-030	Installation of Transparency Board (SK REPORTS)	YWDO	January	December		General Fund (GF) Proper		50			50			
9000-2-03-026-031	BADAC/SCADAC Program	YWDO	January	December		General Fund (GF) Proper		100			100			
9000-2-03-026-032	Subsidy to Barangay (Support to BADAC)		January	December		General Fund (GF) Proper		320			320			
9000-2-03-026-033	Martial Arts Training and Peace and Order Orientation	YWDO	January	December							-			
9000-2-03-026-034	DRRM Training Distribution of Disaster and Medicine Kit	YWDO	January	December		General Fund (GF) Proper		100			100			
9000-2-03-026-035	Search for Sorsogon City Youth Achievers/ Recognition and Incentive Awards	YWDO	January	December		General Fund (GF) Proper		200			200			
9000-2-03-026-036	Youth Sports and Development Program	YWDO	January	December		General Fund (GF) Proper		2,000			2,000			

Prepared By:

  
**EnP. REISSA D. LAROSA - GAMOS**  
Local Planning Development Officer

Prepared By:

  
**JINKY E. AQUINO**  
Local Budget Officer

Attested By:

  
**MA. ESTER E HAMOR**  
Local Chief Executive

**PRIORITY DEVELOPMENT PROJECTS**  
(Funded from the 20% Development Fund of the LGU)


Budget Year : 2025  
Estimated NTA : 1,099,190,400.00  
20% of the NTA : 219,839,000.00

City : Sorsogon  
Province : Sorsogon

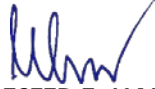
CDC Resolution No. 09 series of 2024 dated August 27, 2024

ITEM NO.	OBJECT OF EXPENDITURE	P	APPROPRIATION
<b>I</b>	<b>GENERAL SERVICES</b>		
1	Barangay Development Program		64,000,000.00
2	Loan Amortization		60,000,000.00
	<i>Sub-Total</i>		<b>124,000,000.00</b>
<b>II</b>	<b>SOCIAL SERVICES</b>		
1	Construction of Housing Units		60,000,000.00
2	Construction of ECCD Centers @ Abuyog, East and Bato (Canarum/Sta Teresita Bacon District		8,000,000.00
	<i>Sub-Total</i>		<b>68,000,000.00</b>
<b>III</b>	<b>ECONOMIC SERVICES</b>		
1	Building or Shed for Organic Fertilizer Production @Pamurayan, West District		1,000,000.00
2	Construction of Irrigation Canal from Main Source to Lateral Canal @ Del Rosario, Bacon District		2,539,000.00
3	Portable or Collapsable Mushroom House @ Abuyog, East District		300,000.00
	<i>Sub-Total</i>		<b>3,839,000.00</b>
<b>IV</b>	<b>ENVIRONMENTAL MANAGEMENT</b>		
1	Purchase of Heavy Equipment-Bulldozer		8,000,000.00
	<i>Sub-Total</i>		<b>8,000,000.00</b>
<b>V</b>	<b>INFRASTRUCTURE DEVELOPMENT</b>		
1	Construction and Installation of Solar Streetlights @ Pier Talisay, West District		10,000,000.00
2	Road Opening @ Macabog, East District		6,000,000.00
	<i>Sub-Total</i>		<b>16,000,000.00</b>
	<b>GRAND TOTAL</b>	<b>P</b>	<b>219,839,000.00</b>

Prepared by:

  
EnP. REISSA D. LAROSA - GAMOS  
CGDHI-CPDC

Attested by:

  
MA. ESTER E. HAMOR  
City Mayor



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON FEBRUARY 27, 2024.

**PRESENT:**

**HON. NESTOR J. BALDON**

City Councilor/ Temporary Presiding Officer

**WEST DISTRICT**

Hon. Peter Joseph J. Ravanilla  
Hon. Ma. Teresa D. Perdigon  
Hon. Renalene Mae J. Duka

**EAST DISTRICT**

Hon. Lester R. Lubiano  
Hon. Angelu Magda P. Ravanilla

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Glenn P. Olbes  
Hon. Danilo A. Deladia

**EX-OFFICIO MEMBERS**

Hon. Eugene Matthew D. Lopez

**ABSENT:**

Hon. Mark Eric C. Dioneda	- on vacation leave
Hon. Bryan J. Pingul	- on official business
Hon. Maria Theresa S. Gonzalez	- on official business
Hon. Mark Jayson D. Jamisola	- on official business
Hon. Reynaldo C. Taladtad	

***Resolution No. 257, Series of 2024***

(Author: Hon. Angelu Magda P. Ravanilla)

**RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL – RESOLUTION NO. 03, SERIES OF 2024 ENTITLED “RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) AND THE PROPOSED UTILIZATION OF THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FISCAL YEAR 2025.”**

**WHEREAS**, one of the items deliberated during the February 27, 2024 Regular Session of the 8<sup>th</sup> City Council is the Letter from the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City respectfully requesting for the adoption and approval of City Development Council –Resolution No. 03, Series of 2024 entitled “Resolution adopting and approving City Development Council – Resolution No. 03, Series of 2024 entitled “Resolution Approving the Annual Investment Program (AIP) and the Proposed Utilization of the 20% Development Fund of the City of Sorsogon for Fiscal Year 2025.”;

**WHEREAS**, the Local Development Council is mandated to formulate long-term, medium-term and annual socio economic development plans and policies, medium-term and annual public investment programs; appraise and prioritize socioeconomic developments programs and projects and formulate local investments incentives to promote the inflow and direction of private investment capital as provided for by Section 109 of the Local Government Code of 1991;

**WHEREAS**, the Annual Investment Plan (AIP) is the annual slice of the Local Development Investment Plan, referring to the indicative yearly expenditure requirements of the LGU's programs, projects and activities (PPA's) to be integrated into the Annual Budget;

**WHEREAS**, the AIP shall constitute the total resource requirements for the budget year including annual allocation of each PPA's that would address the needs of the people on economic, social, environmental and general services and the general services and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

**WHEREAS**, the identified programs, projects and activities to be included in the AIP will contribute to the attainment of socio-economic development of the city;

**NOW THEREFORE**, on incidental motion of **Hon. Angelu Magda P. Ravanilla** duly seconded by **Hon. Glenn P. Olbes** resolve as it is hereby resolved to adopt and approve City Development Council Resolution No. 03, Series of 2022 entitled "Resolution adopting and approving City Development Council –Resolution No. 03, Series of 2024 entitled "Resolution Approving the Annual Investment Program (AIP) and the Proposed Utilization of the 20% Development Fund of the City of Sorsogon for Fiscal Year 2025.";

**RESOLVED FURTHER**, that copies of this resolution be furnished to all concerned for their information and guidance.

**DATE APPROVED:** February 27, 2024

I hereby certify to the correctness of the foregoing resolution.

  
**ROVAN E. DOMASIAN**  
Secretary to the Sangguniang Panlungsod

**ATTESTED:**

  
**NESTOR J. BALDON**

City Councilor/Temporary Presiding Officer



**PRIORITY DEVELOPMENT PROJECT**

(Funded from Other Sources)

Provin **Sorsogon**

Budget Year: **2025**

City **Sorsogon**

Item No.	Program/Project/Activity Description	Rank	Estimated Amount
1	Acquisition of Lot for Relocation Site		200,000.00
2	Acquisition of Lot for MRF Building		500,000.00
3	Acquisition of New Technologies on Fruit Bearing and Forest Seedling Propagation		500,000.00
4	Acquisition of Recycling Equipment		2,000,000.00
5	Acquisition of Rescue Equipments and Communications System		2,600,000.00
6	Acquisition of Right of Way leading to Balogo Sports Complex		
7	Agricultural Support System		500,000.00
8	Agro-industrial Park - feasibility study and construction	2	20,000,000.00
9	Allocation of basic medicines in the barangay		550,000.00
10	Alternative Learning System in every barangay (Mobile Library)		1,000,000.00
11	Amendment of Publication of City Fishery Ordinance		
12	Assistance to the BAWASA (technical & infrastructure support - bacteriological chemical management, repair)		4,500,000.00
13	Automation of Real Property Tax (RPT), Tax Billing and Colelciton and Business Permits and Licenses, etc.	1	10,000,000.00
14	Backyard gardening (home based) with seed banking		1,000,000.00
15	Beach/Resort Development	2	30,000,000.00
16	Capability building for employees		2,000,000.00
17	Capability Training for Barangay Health Workers (3 days basic training)		1,500,000.00
18	Capacity Buiding Training for Natural Resource Management and Integrated Water Resource Management		
19	Capacity Building and Networking for CSOs		500,000.00
20	Capacity Training with Provision of Start-up Kit		2,000,000.00
21	Cash for work, Cash for training projects		3,750,000.00
22	Closure of controlled dumpsites		5,000,000.00
23	Coastal Reosurce Management (other water pollutants monitoring, Water quality analysis, Fishing Activity Regulations, etc.)	1	20,000,000.00
24	Completion of Center for Differently Abled (PWD Center)	1	4,000,000.00
25	Completion of Bacon - Manito Road	1	100,000,000.00
26	Completion of Bacon Public Market	1	30,000,000.00
27	Completion of BFP Building	2	8,000,000.00
28	Completion of Buhatan -Sitio Binisitahan (San Vicente) - Sitio Gabao (Brgy. San Roque) Road		15,000,000.00
29	Completion of SMART School		625,000.00
30	Completion of Sugod-Jamislagan-San Vicente-Buhatan road	1	50,000,000.00
31	Completion, Extension and Improvement of Sea Ports	1	100,000,000.00
32	Comprehensive Youth Development Programs		625,000.00
33	Concrete Reblocking and Improvement of City Streets		
34	Concreting - City Development Center		10,000,000.00

35	Construction /improvement of drainage/storm darin/catch basin	1	15,000,000.00
36	Construction of Sorsogon City Coastal Road	1	250,000,000.00
37	Construction of a Museum Using The Old Municipal Building		
38	Construction of Archives Building		
39	Construction of Barangay Nutrition Scholar Office /Center		
	a. Barangay Tugos		
	b. Barangay Abuyog		
40	Construction of Bridges and Footbridges	1	13,000,000.00
41	Construction of Covered Court/Sports Center		
42	Construction of Covered Walk at City Hall Compound		
43	Construction of crossroad overpass		10,000,000.00
44	Construction of Bahay Silangan	2	25,000,000.00
45	Construction of Evacuation Centers with Complete Facilities		19,500,000.00
46	Construction of fishports		20,000,000.00
47	Construction of Multi-purpose Activity/ Evacuation Center		
48	Construction of Multi-purpose Pavement		
49	Construction of riprap and rubble concrete soil erosion protections		30,000,000.00
50	Construction of sanitary landfill		100,000,000.00
51	Construction of Senior Citizens Building		
52	Community Based Forest Management Program		
53	Completion of Sorsogon City Infirmery Hospital at San Juan-roro, East District		
54	Concrtuction of Pump Irrigation System for Open Source (PISOS)		
55	Conduct of Research/Technology for the Carrying capacity of Bay for species e.g. Tahong, baluko and badoy		
56	Construction of Bridge at Brgy. Gimaloto, Rizal and Sirangan - Sampaloc	1	60,000,000.00
57	Construction of By-pass Road (Buhatan - Sugod)		
58	Construction of By-pass Road (Cambulaga - Pamurayan)		
59	Construction of Community and Live;ihood Training Center @ Barangay Poblacion, Bcon District, Sorsogon City		2,000,000.00
60	Construction of Diversion Dam		
61	Construction of Fish Sanctuary Markers		688,058.00
62	Construction of Health Facilities (Balogo, Pangpang, Bibincahan, Poblacion)		
63	Construction of New City Hall Building	1	300,000,000.00
64	Construction of Seweeds Solar Dryer on Stilts with Storage		401,271.97
65	Construction of traffic separator		200,000.00
66	Construction/ Improvement/Completion of Pathway , Farm Alleys and Farm to Market Roads		
67	Construction/ Rehabilitation/ Improvement / Completion/Upgrading of Community Irrigation System/Canal		10,000,000.00
68	Construction/Concreting/Improvement of Various National, City and Barangay Roads and Streets		10,000,000.00

69	Construction/Improvement/Completion of Shore Protection /Coastal Protection Structures and River Control Structures	1	500,000,000.00
70	Construction/Rehabilitation/ Improvement/ Completion of Health Centers		10,000,000.00
71	Construction/Rehabilitation/ Improvement/ Completion of Open-llned Canals		2,000,000.00
72	Construction/Rehabilitation/ Improvement/Completion of Day Care Centers		
73	Construction/Rehabilitation/Improvement/Completion of School Building		
74	Construction/Rehabilitation/Improvement/Installation/Maintenance of Street Lights		
75	Construction/repair of elementary and secondary buildings		80,000,000.00
76	Construction/Upgrading & Rehabilitation of City Drainage System		
77	Construction/Upgrading and Rehabilitation of Various Water System (Bacon, East and West)		
78	Crop Diversification & Upland Agricultural Development	1	10,000,000.00
79	Demo Farm (Organic Farming)	1	2,000,000.00
80	Demonstration Technology on tahong, baluko and badoy		
81	Development of renewable energy source		20,000,000.00
82	Development of Solar Powered Water Purifier Station		
83	Development of Pinaculan Island		
	a. Childrens Park		
	b. Mini Zoo		
	c. Shops, Al Fresco Café and Restaurants		
	d. Gardens Featuring Local and Endemic Plants		
	e. Healing and Therapeutic Gardens		
84	Development of Open/Green Space in the City		
85	Disaster Control, Preparedness and PPAs	1	50,000,000.00
86	Enhancement of the Existing Market Place and become a Walkable City Public Market		
87	Establishment of Aqua silvi Culture Projects		500,000.00
88	Establishment of Bamboo Propagation, Plantation and Eco Park		
89	Establishment of breast feeding area for lactating mothers inside the City Hall		
90	Establishment of Climate Resilient Field School		2,000,000.00
91	Establishment of Coco-coir facility		1,600,000.00
92	Establishment of Community based shellfish processing facility		3,000,000.00
93	Establishment of Coral Gardening using Coral Nursery System		2,000,000.00
94	Establishment of demo farm using organic farming		1,200,000.00
95	Establishment of Mangrove Eco-park		1,200,000.00
96	Establishment of mini-feed mill facility per district		6,000,000.00
97	Establishment of Muti-level parking	1	
98	Establishment of Monitoring/Eco-tourism Facilities		
	a. monitoring /visitors center		
	b. monitoring station		
	c. Ecowalk with view deck		
99	Establishment of Pasture Gaze and Legumes Seed Bank		2,000,000.00

100	Establishment of Pilot Areas for Coral Reef Regeneration		2,000,000.00
101	Establishment of Seagrass Sanctuary		1,500,000.00
102	Capacity Development for the Control and Management of Water-borne Disturbances (redtide/microbial contamination) a. Establishment of Small Laboratory for Basic Harmful Algal Bloom (HAB) Monitoring with Paraphernalia b. Training for Technical Staff of the City for monitoring and detection of HABs and other microbial contamination c. Development of shellfish depuration system d. Adoption of HABTech innovations		
103	Establishment of Sorsogon City Fishery Development and Training Center		1,500,000.00
104	Establishment of three (3) fish sanctuaries (per district) in Sorsogon City		1,500,000.00
105	Establishment/Development of Interfaith Cemetery by District	1	30,000,000.00
106	Establishment/Improvement of forecasting and early warning systems as part of preparedness for climate-related hazards		
107	Establishment/Support/Strengthening of regional and local research/information centers and networks		
108	Establishment of Abaca Farming		
109	Establishment of Gravid Crab Lying -in and buying station		
110	Establishment of Pili Processing Center	1	
111	Expansion and Upgrading of Sorsogon City Water District service areas		50,000,000.00
112	Expansion of Alternative Learning System Program		1,500,000.00
113	Feasibility study for retirement village		300,000.00
114	Formulation of Tourism Development Plan		
115	Formulation of Integrated Water Resource Management Plan		
116	Government internship program, for newly graduates		1,500,000.00
117	Home for the Aged Village	2	5,000,000.00
118	Identification and Development of Water Source Away from Coastal Areas		
119	Improvement of Cold Storage Facilities/Amenities		
120	Improvement of Sorsogon City Teen Center		500,000.00
121	Information technology hub- inclusion to the regional cyber zones		2,000,000.00
122	Development/Establishment of Sorsogon City Drainage and Sewerage Master Plan	1	10,000,000.00
123	Installation of traffic lights/street lights, structures and signages	1	10,000,000.00
124	Integrated Farming and Livelihood Projects for City Housing Projects Beneficiaries	1	5,000,000.00
125	Integrated Solid Waste Management Program	1	25,000,000.00
126	Land development and Construction of Socialized Housing Units		100,000,000.00
127	Mangrove Inventory and Assessment		
128	Mangrove Rehabilitation Project		1,000,000.00
129	National Child Development Center (NCDC)	1	5,000,000.00
130	Organic Fertilizer & Natural Farming Inputs Production & Training Center		
131	Post Harvest Facilities	1	45,000,000.00

132	Power Supply and Barangay Electrification	2	30,000,000.00
133	Promotion of community based tourism		500,000.00
134	Provision of draft animals		600,000.00
135	Provision of drip irrigation		300,000.00
136	Provision of farm inputs (fertilizer, seeds)		3,000,000.00
137	Provision of pre and post harvest communal machineries		1,400,000.00
138	Provision of Shared Facility for Agri and Aqua Based Enterprise (equipment and materials)		3,000,000.00
139	Purchase of ambulances		4,500,000.00
140	Purchase of dumptrucks/garbage vehicle		6,000,000.00
141	Purchase of firetrucks		3,000,000.00
142	Purchase of electronic vehicle		
143	Purchase of Equipment for Pili Processing		
144	Purchase of Pili Planting Materials		
145	Purchase of Software for Pili and Abaca		
146	Reactivation of Seaweed Processing Facility		500,000.00
147	Reforestation program		5,000,000.00
148	Rehabilitation of damaged irrigation dams		5,000,000.00
149	Rehabilitation of SMART School in Bacon District		3,000,000.00
150	Repair of Balay Bukas Palad (temporary shelter) and Strengthening of Violence Against Women and Children (VAWC) program		3,000,000.00
151	Riverbank Stabilization Projects		
152	Road Opening		
153	Road Widening		
154	Site Acquisition for Eco-tourist/Monitoring and Information Centers at Buhatan, Guinlajon and Sawanga		
155	Renovation of Existing Hospital		
156	Road Opening (San Juan Roro- SPPVS Bibincahan)		
157	Site Acquisition for Right of Way		
158	Small and Medium Enterprise Development	1	10,000,000.00
159	Sorsogon City Comprehensive Drainage System	1	100,000,000.00
160	Strengthening Capacities of Organized Groups		2,500,000.00
161	Strengthening of BARCs - Barangay Agrarian Reform Councils		500,000.00
162	Strengthening the Capacity of Implementation on handling VAWC cases		625,000.00
163	Strengthening Local Capacities of Barangays on DRR & CCA programs		500,000.00
164	Strengthening of Programs for Children in Conflict with the Law		500,000.00
165	Tourism service and information center		1,000,000.00
166	Training on Forest Protection and Management		500,000.00
167	Transport Management Program	1	5,000,000.00
168	Urban Greening		
169	Water Detention Area Establishment in Brgy. Balete	1	10,000,000.00
170	Water Detention Area Establishment in Brgy. Plot and Tugos	1	5,000,000.00
171	Waterfront Development (facing Albay Gulf)	1	100,000,000.00
172	Waterfront Development (facing Sorsogon Bay)	1	100,000,000.00
173	Construction of Evacuation Center Barangay Bato, Bacon		
174	Construction of Seawall Barangay Bato, Bacon		
175	Construction of Senior Citizen Barangay Bato, Bacon		
176	Day Car Center Sitio Sta. Teresita, Bato Bacon		

177	Rehabilitation of Water System Barangay San Isidro, West		
178	Construction of Farm-to-Market Road Barangay San Isidro, West		
179	Construction Rehabilitation Health Center Barangay Talisay, West		
180	Purchase of Garbage Truck Barangay Talisay, West		
181	Purchase of Lot Barangay San Jose (Maricrum), Bacon		
182	Road Opening Purok 1 to 2, Barangay San Jose (Maricrum), Bacon		
183	Road Opening Purok 3 to Purok 2, Barangay San Jose (Maricrum), Bacon		
184	Additional Water System Purok 4 to Purok 2 and Purok 7, Barangay San Jose Maricrum, Bacon		
185	Farm-To-Market Road Barangay Ticol, Capuy to Malubago Basud		
186	Improvement of the Line Canal Purok 4-3, Barangay Ticol, West		
187	Construction of Open Canal/Line Covered Canal Sitio Bliss and Sitio Centro, Barangay Macabog, West		
188	Farm-To-Market Road Sitio Bagong Sirang, Barangay Macabog, West		
189	Installation of Solar Street Light System and Wireless CCTV Barangay Macabog, West		
190	Construction of River Control Purok 1, 3, 5 (Palhi) Barangay Macabog, West		
191	Rehabilitation/Construction of Slope Protection Barangay Capuy, West		
192	Farm-To-Market Road Purok 5 (Palhi) to Purok 1 (Bulabog), Barangay Capuy, West		
193	Farm-To-Market Road Palhi to Sitio Pocdol, Barangay Capuy, West		
194	Rehabilitation of Barangay Health Center Barangay Capuy, West		
195	Repair/Improvement of Water System Barangay Capuy, West		
196	Reblocking of Barangay Road Sitio Pocdol, Barangay Capuy, West		
197	Repair / Construction of Barangay Road Augustios Street, Barangay Almendras-Cogon, East		
198	Construction of drainage Alegre Street, Barangay Almendras-Cogon, East		
199	Construction of Barangay Road and Lined Canal Sesbreño Street to Mons Barlin Street, Barangay Almendras-Cogon, East		
200	Farm-To-Market Road Barangay Peñafrancia, West		
201	multi-Purpose Gym/Evacuation Center Barangay Peñafrancia, West		
202	Construction of River Control Barangay Peñafrancia, West		
203	Construction of Water System Barangay Peñafrancia, West		
204	Installation of Solar Street Lights Barangay Gimaloto, West		
205	Installation of CCTV Camera Barangay Gimaloto, West		
206	Construction of Farm-to-Market Road with Irrigation Canal Barangay Gimaloto, West		

207	Construction of Flood Control Barangay Gimaloto, West		
208	Construction of Solar Dryer Barangay Gimaloto, West		
209	Construction of River Control Purok 3, Barangay Salvacion, West		
210	Farm-To-Market Road Salvacion Proper to Hibigaan, Barangay Salvacion, West		
211	Rehabilitation/Repair of Water System Pipes Barangay Basud, West		
212	Construction of Local Road Purok 4, Barangay Basud, West		
213	Installation of Street Light Purok 3, 4, Barangay Basud, West		
214	Constructio/Rehabilitation of Bridge Boundary Barayong, Barangay Basud, West		
215	Repair of Barangay Roads Barangay Basud, West		
216	Construction of Lined Canal Tugos Cambulaga (Flood Control Program) 300 to 400 Meters including rerouting og Canal at Boundary property Barangay Tugos, West		
217	Concreting of St. Scholastica Road Barangay Tugos, West		
218	Widening of Provincial Road with Line Canal Both side Barangay Tugos, West		
219	Development of Open Space at Executive Village including Construction of Evacuation Center and Construction of mini Public Market. Barangay Tugos, West		
220	Construction of River Control Purok 7, 1, 2, Barangay Tugos, West		
221	Construction of Lined covered Canal Purok 4, Barangay Tugos, West		
222	Construction of Water System Purok 7, Barangay Tugos, West		
223	Construction of Barangay Road Barangay Panlayaan, West		
224	Construction of Day Care Center Barangay Sta. Cruz, Bacon		
225	Construction of Health Center Barangay Sta. Cruz, Bacon		
226	Construction of Road Opening (Local Road) Purok 2, Barangay Sta. Cruz, Bacon		
227	Construction of Water System Barangay Sta. Cruz, Bacon		
228	Purchase of Fishing Gear and Motorized Banca		1,500,000.00
229	Reconstruction of Seaweeds Processing		1,000,000.00
230	Sanuary Sorsogon and Bacon District		3,000,000.00
231	Rehabilitation of River Control R. Comson St., Barangay, Burabod, East		
232	Construction of covered court intended for Evacuation Center Barangay Burabod, East		
233	Construction of livelihood center/multi-purpose hall Barangay Burabod, East		
234	Construction of Material Recovery Facility Barangay Burabod, East		
235	Purchase of Motor Vehicle/Rescue Vehicle Barangay Burabod, East		

236	Construction/Fabrication of Solar Street Light Barangay Burabod, East		
237	Construction/Reblocking of Local Road Gerona St., Barangay Burabod, East		
238	Construction of Senior Citizen Building Barangay Bitan-o, West		
239	Intallation of CCTV Barangay Bitan-o,West		
240	Construction of Roads Purok 2, Barangay Bitan-o, West		
241	Repair of Roads Purok 7, Barangay Bitan-o, West		
242	Construction of River Control Purok 4 & 6, Barangay Bitan-o, West		
243	Construction of Street Light San Rafael Village OLV, Red Palm, Lee Home Subdivision, Barangay Pangpang, West		
244	Construction of Barangay Road San Rafael Village OLV, Red Palm, Lee Home Subdivision, Purok 1-Sordoc Road, Barangay Pangpang, West		
245	Construction of Basketball Court Imperial Homes, Barangay Pangpang, West		
246	Cosntruction of Drainage Canal OLV Pangpang, San Rafael Village, Barangay Pangpang, West		
247	Construction of Seawall Barangay Bulabog, West		
248	Pedestrian Footbridge Barangay Bulabog, West		
249	Farm-To-Market Road Barangay Bulabog, West		
250	Purchase of Rescue Vehicle Barangay Bulabog, West		
251	Construction of Water System Purok 1, Barangay Bulabog, West		
252	Purchase of Lot for Relocation Site Barangay Sawanga, Bacon		
253	Rehabilitation of Seawall Barangay Sawanga, Bacon		
254	Construction of Senior Citizen Building Barangay Sawanga, Bacon		
255	Purchase of Rescue Vehicle Barangay Sawanga, Bacon		
256	Cosntruction of Line Canal Purok 4, Barangay Salvacion, Bacon		
257	Purchase of Lot for Relocation Barangay Sta. Lucia, Bacon		500,000.00
258	Construction of Health Center Barangay Sta. Lucia, Bacon		
259	Construction of Day Care Center Barangay Sta. Lucia, Bacon		
260	Construction of Solar Dryer Pavement Barangay Sta. Lucia, Bacon		
261	Construction of Communal Irrigation Barangay Sta. Lucia, Bacon		
262	Installation of Street Lights Purok 1 & 2, Barangay Sta. Lucia, Bacon		
263	Construction of Material Recovery Facility Barangay Sta. Lucia, Bacon		
264	Construction of New Barangay Hall Barangay Piot, West		
265	Construction of Covered Court Barangay Piot, West		
266	Construction of River Control Barangay Piot, West		
267	Construction of Road opening Barangay Piot, West		
268	Construction of Evacuation Center Barangay Piot, West		
269	Installation of CCTV Camera Rizal St., Barangay Piot, West		



270	Purchase of Rescue Vehicle Barangay Plot, West		
271	Construction of Road Opening Purok 5, Barangay Del Rosario, Bacon		
272	Construction of Widening Purok 1, Barangay Del Rosario, Bacon		
273	Construction of Line Canal/drainage Purok 2 & 3, Barangay Del Rosario, Bacon		
274	Rehabilitation of Road Barangay Del Rosario, Bacon		
275	Purchase of Mini-Garbage Truck Barangay Del Rosaio, Bacon		
276	Purchased of Lot for Solar Dryer Barangay Del Rosaio, Bacon		
277	Purchase of Vehicle Barangay Del Rosario, Bacon		
278	Construction of Day Care Center Barangay Buenavista, Bacon		
279	Construction of Evacuation Center Purok 6 & Sitio Pangpang, Purok 1, Barangay Buenavista, Bacon		
280	Construction of Health Center Barangay Buenavista, Bacon		
281	Construction of Drainage Canal Purok 5 & 6, Barangay Buenavista, Bacon		
282	Rehabilitation/Construction of Water System (purok 7-Water Source) Sitio Makawayan, Purok 7, Barangay Buenavista, Bacon		
283	Construction of Water System from San Juan, Bacon District (Water Reservoir) (Priority Development Project - 20% Development Fund) Barangay Caricaran, Bacon		
284	Street Lights to Sitio Iba Barangay Sto. Domingo, Bacon		
285	Beach Resort Development Barangay Caricaran, Bacon		
286	Construction of River control from boundary Bibinchan to Coastal Area (total length 1km) Balogo, East District		
287	Improvement of Material Recovery Facility Balogo, East District		
288	Construction of DayCare Center Building Balogo, East District		
289	Construction of Senior Citizen Building Balogo, East District		
290	Purchase of Rescue Vehicle for emergency preparedness (pick-up) Balogo, East District		
291	Purchase of forward dumtruck intended for solid waste management Balogo, East District		
292	Construction of river control from Purok 3 & 4 Mahangin Coastal Area Balogo, East District		
293	Construction of barangay road at barangay site barangay expansion Sugod, Bacon		
294	Construction of additional water system at P-III Sugod, Bacon		
295	Construction of roof, bleacher and fence of cover court Sugod, Bacon		
296	Road opening Purok 1 to Purok 2 / local road Barangay San Jose / Maricrum		
297	Road opening Purok 3 to Purok 2 / local road Barangay San Jose / Maricrum		
298	Additional Water System Purok 4 to Purok 2 - 7 Barangay San Jose / Maricrum		

299	Construction of River Control at Otoc River Barangay Rawis, Bacon		
300	Construction of Farm to Market road and Irrigation at Purok 2 Barangay Rawis, Bacon		
301	Installation of Streetlights from Sitio Buhawi and Kalye Balo going to Brgy, Sta. Cruz Barangay Rawis, Bacon		
302	Farm to Market Road Barangay Poblacion, Bacon		
303	Multi-purpose Hall Barangay Poblacion, Bacon		
304	Dayt Care Center Barangay Poblacion, Bacon		
305	Barangay Health Center Barangay Poblacion, Bacon		
306	Senior Citizen Building Barangay Poblacion, Bacon		
307	Evacuation Center Barangay Poblacion, Bacon		
308	Rehabilitation of the Water System Transmission San Juan to Brgy. Poblacion, Bacon		
309	Construction of Barangay road - Purok Burabod, Basud & Jardin Barangay Poblacion, Bacon		
310	Extension of Barangay Road to Sitio Tabanugao Barangay Cabarbuhan, Bacon		
311	Extension to line cannal Purok 1 to Purok 2 Barangay Cabarbuhan, Bacon		
312	Construction of Seawall - Purok 5 Barangay Cambulaga, West Disrtict		
313	River Control at Purok 6 to Purok 3 Barangay Cambulaga, West District		
314	Installation of solar street lights Barangay Cambulaga, West District		
315	Multi-purpose Gym at BINS Barangay Buhatan, East District		
316	Construction / Repair BHS Barangay Buhatan, East District		
317	Construction of Multi-Purpose with solar dryer at Purok Macapagal Barangay Buhatan, East District		
318	Installation of Solar Street Lights at Purok Marcos to Quirino Barangay Buhatan, East District		
319	Rehab/metering of streetlights Barangay Bibincahan, East District		
320	Phase II - Evacuation Center Barangay Rizal, West District		
321	River Control at Purok 6 to Purok 3 Barangay Rizal, West District		
322	Rescue Vehicle Barangay Rizal, West District		
323	Barangay Road Barangay Rizal, West District		
324	Water System - Purok Baybay, Tinampo & B.Daan Barangay Rizal, West District		
325	Office Building for senior citizen Barangay Salvacion, Bacon		
326	Repair of the 1 and half kilometer dilapidated irrigation canal - Alinao Irrigator's Association Inc.		
327	Installation of Solar Irrigation System - Alinao Irrigator's Association Inc.		
328	Farm to Market Road to Sitio Baribag, Bibincahan to City Hall - Alinao Irrigator's Association Inc.		
329	Request to give funded the FMR from Sitio Pocdol to Sitio malobago up to Brgy. Ticol - CABAMUCO		
330	Repair Health Center Roof, Day Care Center and multi-purpose roof/building and CR Barangay Bogña, Bacon		


331	Construction of deep well in Purok 2 (Brgy. Proper) Barangay Bogña, Bacon		
332	Construction of shallow well in Purok 4 (Sitio Baybay) Barangay Bogña, Bacon		
333	Lot Purchase for multi-purpose hall and evacuation center Barangay Bogña, Bacon		
334	House relocation Barangay Bogña, Bacon		
335	Road opening in Purok 1 (Sitio Renampasan) with estimated 450-500 meter long Barangay Bogña, Bacon		
336	Farm to market road San Isidro to Buhatan 1 kilometer local roads Barangay San Isidro, Bacon		
337	Installation of street lights Barangay San Isidro, Bacon		
338	Multi-purpose building Barangay San Isidro, Bacon		
339	Farm to market road - 1 km. Barangay Jamislagan, Bacon		
340	Road opening / concreting going to Brgy. Site 600 m. Barangay Jamislagan, Bacon		
341	Development of new barangay site main line connection of electricity Barangay Jamislagan, Bacon		
342	Health Center, Day Care Center and Senior Citizen building Barangay Jamislagan, Bacon		
343	Multi-purpose hall and evacuation center Barangay Jamislagan, Bacon		
344	Solar Dryer Barangay Jamislagan, Bacon		
345	Installation of CCTV, Solar Street lights Barangay Jamislagan, Bacon		
346	5 drilling of deep well Barangay Jamislagan, Bacon		
347	additional Water System Purok 4 to Purok 2 - 7 Barangay Balete, Bacon		
348	Construction / Installation Cabarbuhan / Calawan Bridge Baranagy Balete, Bacon		
349	Farm to market road Barangay Balete, Bacon		
350	Improvement potable water system Barangay Balete, Bacon		
351	Construction of additional barangay road and pathways Barangay Balete, Bacon		
352	Improvement of Senior Citizen office Barangay Balete, Bacon		
353	Improvement / Rehabilitation of Day Care Center Barangay Balete, Bacon		
354	Road opening of Sitio Bulod and Sitio Burabod Barangay San Pascual, Bacon		
355	Construction of local roads in Sitio Macabog Barangay San Pascual, Bacon		
356	Construction of Water System in Sitio Maturong Barangay San Pascual, Bacon		
357	Construction/ Repair / Reblocking of various roads Sugod-Sitio, Sta. Teresita Bato Road		
358	Construction of Local Bridge Barangay Canarum Sitio Bato, Bacon		
359	Construction of 2-storey Public Market Barangay Abuyog, East District		
360	River control (Bisita, Central II, Kuta, Tigib) Barangay Abuyog, East District		

361	Construction of 2 storey multi-purpose building (for Barangay and SK office, Senior, PWD office and session hall Barangay Abuyog, East District		
362	Solar Street lights (Maharlika / Provincial Road) Barangay Abuyog, East District		
363	Purchase of lot for Day Care Center, Bisita and Way to Gubat Barangay Abuyog, East District		
364	Purchase of lot for basket ball court - Bisita Barangay Abuyog, East District		
365	Purchase of lot for Interfaith Cemetery Barangay Abuyog, East District		
366	Community Fish Landing - Bisita Barangay Abuyog, East District		
367	Additional CCTV Barangay Abuyog, East District		
368	Establishment of 100 hectares mangrove, Eco Park Barangay Abuyog, East District		
369	Development of Bubuyog Eco Park Barangay Abuyog, East District		
370	Construction of Road - Bisita to Sabang Barangay Abuyog, East District		
371	ALS Building Barangay Salog, East District		
372	Farm to market road Barangay Salog, East District		
373	River control Barangay Salog, East District		
374	Footbridge Barangay Salog, East District		
375	Pathways Barangay Salog, East District		
376	Line canal with steel gratings Barangay Salog, East District		
377	Pathways 1-7 Barangay Buenavista, West District		
378	Evacuation Center at Sitio Suhi Barangay Buenavista, West District		
379	Senior Citizen's building Barangay Buenavista, West District		
380	Women's building Barangay Buenvista, West District		
381	River control at centro Buenavista Barangay Buenavista, West District		
382	Health Center Facilities Barangay Buenavista, West District		
383	Installation of Solar Streetlights and maintenance of Streetlightning System (centralized connection) Barangay Polvorista, East District		
384	Purchase of land intended for the construction of Day Care Center Barangay Polvorista, East District		
385	Construction of Day Care Center Barangay Polvorista, East District		
386	Purchase of land intended for the construction of Health Center Baranagy Polvorista, East District		
387	Construction of Health Center Barangay Polvoristra, East District		
388	Construction of River Control Barangay Povorista, East District		
389	Purchase of Garbage Collection Vehicle Barangay Polvorista, East District		
390	Construction of covered line canal along M. Santos and Quezon Street Barangay Polvorista, East District		
391	De-clogging and repair of covered line canals Barangay Polvorista, East District		


392	Purchase of land intended for the construction of Material Recovery Facility (MRF) Barangay Polvorista, East District		
393	Construction of Material Recovery Facility (MRF) Barangay Polvorista, East District		
394	Construction and Rehabilitation of Multi-Purpose Hall Barangay Polvorista, East District		
395	Water System Improvement Barangay Sto. Niño, Bacon		
396	Sto. Niño, Bacon		
397	Farm to Market Road Barangay Sto. Niño, Bacon		
398	Rescue Vehicle Barangay Guilajon, West District		
399	Solar Powered Street Barangay Guinlajon, West District		
400	Surveillance System (CCTV) Barangay Guinlajon, West District		
401	Construction / Repair of Day Care Center Barangay San Juan, East District		
402	Construction of two storey Barangay Hall Barangay San Juan, East District		
403	Construction of Multipurpose Building (Iraya) Barangay San Juan, East District		
404	Construction / Repair of Health Center Barangay San Juan, East District		
405	Concreting of Barangay Road San Juan, East District		
406	Construction of AJLES Annex School Building Barangay San Juan, East District		
407	Purchase of lot Barangay San Juan, East District		
408	Local Road at San Lorenzo, Bibincahan		
409	Local Road at Silver Ville Subdivision, Barangay Bibincahan, East District		
410	Local Road at City Villa Subdivision Barangay Bibincahan, East District		
411	Drainage System Canal at San Lorenzo, Bibincahan, East District		
412	Drainage System Canal at Housing Project, Bibincahan, East District		
413	Streetlights at San Lorenzo, Bibincahan, East District		
414	Repair of 1 1/2 km Dilapidated Irrigation Canal at Alinao, Bibincahan, East		
415	Farm to Market Road at Baribag, Bibincahan, East		
416	Installation of Solar Irrigation System, at Alinao, Bibincahan East		
417	Land Levelling of Purchased Relocation Site Barangay Osiao, Bacon		
418	Rehabilitation of Barangay Water System Barangay Osiao, Bacon		
419	Concreting of Approximated 250 meters Banasi Road and Slope Protection Barangay Osiao, Bacon		
420	Concreting of Barangay Road / Widening Barangay Barayong, West District		
421	Evacuation Center Barangay Barayong, West District		
422	River Control, Barangay Barayong, West District		
423	Repair / Rehab and Maintenance of Child Development Center (Day Care Center) Barangay Sulucan, East District		

424	Implementation of Flood/erosion Control Projects such as but not limited to Repair rehab and declogging of line canals Barangay Sulucan, East District		
425	Construction / Repair Rehab of Steel Grating of open line canals Barangay Sulucan, East District		
426	Installation of Public Address System Barangay Sulucan, East District		
427	Additional unit installation and repair/maintenance of CCTVs Barangay Sulucan, East District		
428	Repair Maintenance of Street lighting system Barangay Sulucan, East District		
429	Repair Maintenance of Health Center Barangay Sulucan, East District		
430	Construction / Rehab of local roads and pathways Barangay Sulucan, East District		
431	Repair / Rehab of common restrooms Barangay Sulucan, East District		
432	Purchase of Patient Transport/multi-role transport vehicle Barangay Sulucan, East District		
433	Purchase of Medical Emergency equipment Barangay Sulucan, East District		
434	Purchase of Lot Barangay San Ramon, Bacon		
435	Construction of FMR (San Ramon - San Pascual) Barangay San Ramon, Bacon		
436	Construction of FMR ( San Ramon - Malibod) Baranagy San Ramon, Bacon		
437	Construction of Barangay Road in Purok 1 Barangay Pamurayan, West		
438	Construction of Multi-Purpose Building Hall Barangay Pamurayan, West		
439	Construction of Senior Citizen's Building Barangay Pamurayan, West		
440	Construction of Irrigation canal in Purok 1 to Purok 5		
441	Construction of Health Center Building Barangay Pamurayan, West		
442	River Control in Purok I Barangay Pamurayan, West		
443	Construction of Sea Wall in Purok 5 Barangay Pamurayan, West		
444	Construction of Headwall with slope protection at Purok 7 Barangay Pamurayan, West		
445	Purchase of lot for Informal Settler Barangay Pamurayan, West		
446	Construction of the elevated footbridge at Purok 4 Barangay Pamurayan, West		
447	Construction of ALS Building Barangay Pamurayan, West		
448	Rehab./ Improvement of pathway & reconstruction/re-craft of soil erosion of footbridge located in Purok 7 Barangay Pamurayan, West		

Prepared by:

  
**EnP. REISSA D. LAROSA - GAMOS**  
 CGDH I/CPDC

Attested by:

  
**MA. ESTER E. HAMOR**  
 City Mayor