

GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT


FY 2024

Total Budget: Php. 1,803,000,000.00

Total GAD Budget: Php. 180,466,454.00

Region: V
Province: Sorsogon
City/Municipality: Sorsogon City

Gender Issue/ GAD Mandate	Cause of Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost of Expenditures	Variance/ Remarks
A. Client-Focused									
Implementation of RP/Rh Family Planning Program that promote responsible, ethical, legal, safe and effective methods	Limited access to FP/NFO Services	To give equal emphasis to natural family planning in the promotion of FP/NFP & give better option for the users to traditional to shift to scientific NFP. To involve men in advocating maternal new boren & child health nutrition.	RP/NFP	RP/NFP Classes KATROPA- (Kalakhang Tapat sa Responsibilidad at Obligasyon sa Pamilya	At least 3,606 couples & 478 referrals Printing of Tarpaulins Father, Driver@ Organization, PNP, Immates/Reformist & Drug Surrenderees	3,500 couples provided with RP/NFP classes & 450 referrals to RHUs, FPQP & other hospital facilities	P 700,000.00	P 424,456.35	P 275,543.65
Family & State Collaboration on Youth Sexuality Education & Health Services (MCW-IRR.20 A-1-11)	Increasing the number of teen pregnancies.	To reduce the prevalence of teen pregnancies & early marriage.	Responsible Parenthood/ Reproductive Health Adolescent & Health Development	Comprehensive Sexuality Education You for You Teen Trail (3 batches) Youth Forum/Camp LOVE Month Celebration Parent Teen Talk Orientation for teen moms on RPRH Law Peer counselling training of trainors Heart to Heart Talk Forum Children's Right Forum	1 Bacon, 3 East & 2 West Barangay with Integrated School 120 participants(SKS, ALS,CCDI Coll. Students) At 10 couples & adolescent per brgy 50 participants per district 35 participants (15-19 y/o youth leader 500 Senior High School 3 Batches with 450 participants (150 participants per District)	130 participants from 3 district attended 95 youth participated 100 students attended the youth forum 150 participants attended the orientation on RPRH Law 100 youth leaders trained on peer counselling 300 children/youth participated in the forum			
	Lack of awareness on children's right	Provide adolescent with appropriate knowledge information & education on children's right							

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<p>Conduct of gender sensitive pre-marriage counselling program to promote family planning, responsible parenthood, equal relation & shared responsibility between spouse in parenting & household management. (MCW-IRR Sec 22 B-2)</p>	<p>Unable to determine the gender role & basic right of women and children</p>	<p>To integrate women empowerment & gender sensitivity session during pre marriage counselling.</p>	<p>Pre-Marriage counselling</p>	<p>Conduct Pre-Marriage Counseling</p>	<p>Atleast 6 couples for PMC & max of 15 couples for PMO 48 sessions per year Parent Day Care Children</p>		<p>Php 700,000.00</p>	<p>Php 424,456.35</p>	<p>Php 275,543.65</p>
<p>Sub-Total</p>	<p>Increasing number of community members with illnesses who missed medical & dental treatment</p>	<p>To promote public health by providing center & community based medical & dental treatment.</p>	<p>Conduct regular medical & dental check up at RHUs Health Centers to 64 Birthing facilities in 3 District</p>	<p>Kalusugan Mo Sagot Ko (Health Program) Free medical/dental check up Provision of free medicines Continuous operation of 3 birthing facilities. Referral to hospitals/other birthing facilities Buntis Day</p>	<p>25,000 indigent clients/patients avail free medical & dental check up (Male & Female- adult & children) 1,000 pregnant women avail the pre-natal check up. Promote safe & healthy delivery of 1000 pregnant women 1000 pregnant women attended</p>	<p>15,000 clients provided with medical & dental check up. 5,200 pregnant women provided with pre natal check up. 700 pregnant women participated.</p>		<p>Php 49,992,480.00</p>	<p>Php 19,178,032.19</p>
<p>Access to Health Services & Program</p>	<p>Maternal & Pre Natal services delivered & Post Natal services addressing pregnancy & infant health & nutrition. (MCW-IRR 20A-1-11)</p>	<p>To lessen if not eradicate morbidity cases for pregnant women & children</p>							

Prevention & Management of reproductive infection including STI, HIV & AIDS (MCR-IRR Sec 20A-1-11)	Limited knowledge awareness on issue regarding STI, HIV & AIDS. Increasing number of women/men/ LGBT afflicted with STI, HIV & AIDS	Raise the awareness of community members regarding STI, HIV & AIDS To monitor the women/men/LGBT afflicted with STI, HIV/AIDS To educate bars, entertainment parlor personnel about STI, HIV & AIDS prevention & awareness. To control & curtail the spread of STI, HIV & AIDS through prevention & proper management. To reduce prevalence of STI, HIV & AIDS	Reproductive track & Health Clinic Adolescent & health development (STI, HIV & AIDS)	Regular check up of CSW & individual Deactivate STI/HIV/AIDS Council Regular inspection of bars, entertainment & massage parlor. Participation during the World AIDS Day Celebration. Peer Counseling Training Community Based HIV Screening (CBS) Lecture on HIV-AIDS 101	50 CSW/individual undergo check up STI/HIV & AIDS Council activated 25 suspected STI, HIV & AIDS undergo counseling & testing World AIDS Day Celebration Radio Guesting 15-19 y/o youth leaders (64 brygs) Number of male & female will undergo community based HIV screening. Info dissemination	40 individual underwent medical test and check up 12 suspected STI & HIV provided with counseling & medical test 500 participants attended the activities on World AIDS Day				
	Increasing number of men/women/ children with tuberculosis	To eradicate the spread of communicable diseases	TB Dots Program	Provision of medicines (tuberculosis patients) Massive information dissemination regarding prevention, treatment & proper management. Subsidy on PTB diagnostic	Ensure those afflicted with tuberculosis are given complete treatment (500 PTB patients) 100 of PTB illnesses who availed	500 PTB patients provided with medical treatment and medicines				
Sub-Total										
Social Protection policies, programs & services implemented for women & other marginalized sectors (MCW-IRR Sec 30)	Access to social services & program	To provide financial assistance/aid to needy & indigent client.	Aid to Individual in Crisis Situation (AICS)	Provision of financial assistance to needy & indigent client.	17,000 individuals/families avail AICS or financial assistance (medical, subsistence, transportation etc.)	20,614 clients availed AICS to support the recovery of individuals and families.	P 49,992,480.00	P 30,814,447.81	P 981,200.00	P 19,178,032.19

	Limited access to social services for person with disability & senior citizen	To monitor person with disability and senior citizen to 64 barangays	GRUPIE Program (Gender Responsive for Organized & Disabled Person with Disabilities, Indigents & Elders)	Provision of monthly pension to person with inborn disability	2,000 person with disability were identified & qualified to avail the social pension.	2,000 persons with disability & 7,471 indigent senior citizens availed the GRUPIE assistance Program.	P 59,608,560.00	P 57,140,705.00	P 2,467,855.00
	Limited access to social services for solo parent/elders	To monitor the status of solo parent/elders 64 barangays	ACODER PROGRAM (Assistance for the Care of Offspring or Dependent & Elders Rescue)	Identification, validation & masterlisting of solo parent/elders. Provision of monthly pension. Provision of solo parent IDs & booklets	2,000 solo parents & elders (validated & identified) 1,000 solo parents & elders are qualified for pension Monitor solo parents organization to 64 brgy.s.	55 abandoned senior citizens & 554 solo parents availed the ACODER Program. Quarterly monitoring conducted. 1,350 PWD IDs & 2,206 booklets issued	P 12,132,000.00	P 10,060,335.00	P 2,071,665.00
				Fully operational center. Referral of cases from barangay.	Conduct Solo Parent In house VAWC clients/victims.				
WEDC provided with temporary & protective custody. (MCW-IRR Sec 34A)	Limited access to institution for temporary shelter	To ensure the safety & protection of abused women & children. To monitor cases of VAWC in every barangay. To take away victims from abuses & protect them from further harm	Crisis Center for Women & Children	Conduct home visit/coaching to VAWC victims	Number of cases recorded. 10 VAWC cases undergo series of coaching	15 VAWC cases provided with interventions, other social welfare programs & services	P 855,000.00	P 845,350.00	P 9,650.00

	Inadequate knowledge about various laws for women & children	To encourage women to participate during Women's Month Celebration.	Women Welfare program	Women's Month Celebration. Conduct quarterly meeting with Local Council Officers	Number of women participate in the activity.	10,000 women from various sector participated in Women's Month Celebration.			
Functional VAW Desk (MCW-IRR Sec 12 D)	Limited understanding on gender equality/bias/ issues. Increasing number of VAWC in every barangay	To conduct re orientation on RA 9262 to 64 barangays. To reactivate VAW desk in every barangay.		Re orientation/seminar to barangay officials & implementors. Quarterly meeting with barangay VAW desk officer. Conduct VAW monitoring & evaluation.	3 batches of orientation (2 pax per brgy) Printing tarpaulin 2 meetings with 64 barangays 64 VAW desk office	2 trainings on VAW & Human Trafficking Law conducted to 130 Brgy GAD Focal point System 2 meetings conducted with 64 barangay officials/ personnel assigned on committee on women. 64 Brgy VAW desk monitored.			
Sub-Total							P 117,463,560.00	P 114,004,855	P 3,458,705.00
B. Organization-Focused									
Awareness & consciousness raising on various laws & mandates		To update/orient LGU employee	Human Resource Dev't	Orientation/seminar assessment & Year End Evaluation of LGU programs & services	All LGU employee	All LGU employee participated in an orientation of LGU program and services.	P 178,414.08	P 6,000.00	P 172,414.08
Sub-Total							P 178,414.08	P 6,000.00	P 172,414.08
Grand Total							P 180,466,454.08	P 155,310,094.16	P 25,156,359.92

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