

LGU- SORSOGON CITY- Supplemental Procurement Plan for(2nd Semester 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-001-001	SUPPLY AND DELIVERY OF MEDICINES & MEDICAL SUPPLIES	DEP ED	NO	NP-53.9 - Small Value Procurement	last quarter	N/A	last quarter	last quarter	GoP	150000	150000		for city dep ed
2024-001-002	supply and delivery of office supplies	CHO	NO	NP-53.9 - Small Value Procurement	last quarter	N/A	last quarter	last quarter	GoP	250000	250000		FOR KADA PROGRAM
2024-001-003	SUPPLY AND DEL. OF MATERIALS FOR CONSTRUCTION OG BARANGAY MRF	BARANGAYS	NO	NP-53.9 - Small Value Procurement	last quarter	N/A	last quarter	last quarter	GoP	700000	700000		FOR CONSTRUCTION OF MRF
2024-001-004	SUPPLY AND DELIVERY OF DIGIHEALTH MACHINE	CHO	NO	Competitive Bidding	last quarter	last quarter	last quarter	last quarter	GoP	2000000	0	2000000	FOR USE IN CHO
2024-001-005	SUPPLY AND DELIVERY OF GENERATOR SET	CULTURAL CENTER FOR THE ARTS	NO	Competitive Bidding	last quarter	last quarter	last quarter	last quarter	GoP	3500000	0	3500000	FOR USE IN CULTURAL CENTER FOR THE ARTS
2024-001-006	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES	CULTURAL CENTER FOR THE ARTS	NO	NP-53.9 - Small Value Procurement	last quarter	N/A	last quarter	last quarter	GoP	300000	300000		FOR USE IN CULTURAL CENTER FOR THE ARTS
2024-001-007	REHAB/IMPROVEMENT OF WATER SYSTEM	SAN JUAN	NO	Competitive Bidding	LAST SEMESTER	LAST SEMESTER	LAST SEMESTER	LAST SEMESTER	GoP	1900000	1900000		WATER SYSTEM @ BRGY. SAN JUAN RORO
2024-001-008	CONSTRUCTION OF PERIMETER FENCE	BACON CENTRAL SCHOOL	NO	Competitive Bidding	last quarter	last quarter	last quarter	last quarter	GoP	2100000		2100000	PERIMETER FENCE @ BACON CENTRAL SCHOOL
2024-001-009	CATERING SERVICES	CHO	NO	NP-53.9 - Small Value Procurement	3RD AND 4TH QUARTER	N/A	3RD & 4TH QUARTER	3RD & 4TH QUARTER	GoP	200000		200000	FOR KADA PROGRAM
2024-001-010	SUPPLY AND DELIVERY OF MATERIALS FOR THE ENHANCEMENT AND BEAUTIFICATION OF CENTER ISLAND AND JUNCTION	CEO	NO	NP-53.9 - Small Value Procurement	LAST SEMESTER	N/A	LAST SEMESTER	LAST SEMESTER	GoP	800000	800000		FOR BEAUTIFICATION
2024-001-011	SUPPLY AND DELIVERY LIGHTING MATERIALS	CEO	NO	NP-53.9 - Small Value Procurement	LAST SEMESTER	N/A	LAST SEMESTER	LAST SEMESTER	GoP	795000	795000		FOR CHRISTMAS DECORATION
2024-001-012	CONST OF DAY CARE CENTER	TALISAY	NO	Competitive Bidding	last quarter	last quarter	last quarter	last quarter	GoP	3200000		3200000	FOR BARANGAY TALISAY
2024-001-013	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES AND MATERIALS FOR CDRRMO (EVACUATION CENTER)	EVACUATION CENTER	NO	NP-53.9 - Small Value Procurement	LAST SEMESTER	N/A	LAST SEMESTER	LAST SEMESTER	GoP	800000	800000		FOR USE IN EVACUATION CENTER(BACON, EAST & WEST)
2024-001-014	CATERING SERVICES	BAPAS	NO	NP-53.9 - Small Value Procurement	last quarter	N/A	last quarter	last quarter	GoP	250000	250000		VARIOUS EVENT OF BAPAS

Prepared by:

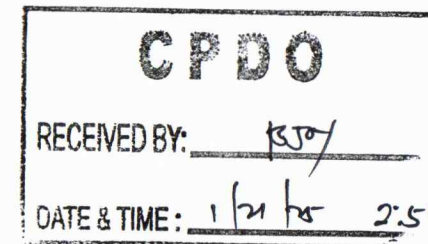
Dina A. Dondonilla
DINA A. DONDONILLA
Head BAC Secretariat

Recommended by:

DR. Rolando E. Dealca
DR. ROLANDO E. DEALCA
BAC Chairperson

Approved by:

MA. Ester E. Hamor
MA. ESTER E. HAMOR
City Mayor



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUMMARY (2ND SEMESTER)

REGION: REGION V - BICOL REGION **CALENDAR YEAR:** 2024
PROVINCE: SORSOGON
CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

Summary by Office		
Department	Head of Department / Office	Total Cost
DEP ED	WILLIAM E. GANDO	1,000,000.00
CHO	DR. ROLANDO E. DEALCA	5,000,000.00
BARANGAYS	ENGR. ROEL D. DOMER	2,000,000.00
CHO	DR. ROLANDO E. DEALCA	2,000,000.00
CULTURAL CENTER FOR THE ARTS	DAN RAZO	2,000,000.00
CULTURAL CENTER FOR THE ARTS	DAN RAZO	50,000.00
SAN JUAN	ENGR. ROEL D. DOMER	320,000.00
BACON CENTRAL SCHOOL	ENGR. ROEL D. DOMER	50,000.00
CHO	DR. ROLANDO E. DEALCA	300,000.00
CEO	ENGR. ROEL D. DOMER	3,750,000.00
CEO	ENGR. ROEL D. DOMER	1,000,000.00
TALISAY	ENGR. ROEL D. DOMER	2,000,000.00
EVACUATION CENTER	LUISITO H. MENDOZA, JR.	1,000,000.00
BAPAS	MA. CHARO D. LOGRONIO	5,500,000.00

Prepared By:


DINA A. DONDONILLA
 Head, BAC Secretariat

Approved By:


MA. ESTER E. HAMOR
 Local Chief Executive