



CIP /5470/21/06/1165

(LGU SORSOGON CITY) Annual Procurement Plan for FY 2024)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-01-001	Supply & Delivery of Office Supplies	different office under the executive department	NO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	15000000	15000000		office supplies for the different offices under the executive
2024-01-002	Supply & Delivery of Office Supplies	for CMO	NO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1000000	1000000		office supplies for CMO
2024-002-0001	Supply & Delivery of Office Supplies	for CVMO	NO	Shopping	every quarter	N/A	every quarter	every quarter	GoP	700000	700000		for the off ice of City Vice Mayor
2024-002-0002	Supply & Delivery of Office Supplies	SP	NO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	7056548.28	7056548.28		for SP Member
2024-002-0003	Supply & Delivery of Office Supplies	SP Sec	NO	Shopping	every quarter	N/A	every quarter	every quarter	GoP	580000	580000		for SP Sec. Office
2024-001-0002	Supply & Delivery of Drinking Water	for diff.department	NO	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	413000	413000		for all dept.under the executive
2024-002-0004	Supply & Delivery of Drinking Water	CVMO	NO	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	30000	30000		for consumption at CVMO
2024-002-0005	Supply & Delivery of Drinking Water	SP	NO	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	326000	326000		for the office of all SP Member
2024-002-0006	Supply & Delivery of Drinking Water	SP Sec	NO	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	40000	40000		for the office of SP Sec
2024-001-0003	Supply & Delivery of Food	Needy	NO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	5000000	5000000		for distribution to the needy.
2024-001-0004	Supply & Delivery of Welfare Goods	Needy	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2000000	2000000		for distribution to the needy.
2024-001-0005	Supply & Delivery of Other Supplies & Materials	for CMO & all dept.	NO	Competitive Bidding	1st month of every quarter	first month of every quarter	first month of every quarter	first month of every quarter	GoP	5000000	5000000		for CMO and all other dept under the executive
2024-001-006	Repair & Maintenance-Machinery & Equipment	CMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1000000	1000000		Repair & Main. Of machinery & eqpt under the office of the Mayor
2024-001-007	Repair & Maintenance-Transportation Equipment	CMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2000000	2000000		Repair & Maint. Of vehicle under CMO
2024-001-008	Repair & Maintenance -Furniture & Fixture	CMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1000000	1000000		Repair & Main.of furnitures at CMO
2024-001-009	Supply & Del. Of other Supplies	Permits & Licesnsing	YES	NP-53.9 - Small Value Procurement	last month of the quarter	N/A	last month of the quarter	last month of the quarter	GoP	1000000	1000000		for use at Buss.One Stop Shop
2024-001-0010	Supply & Delivery of Office Supplies	Permits & Licesnsing	YES	Shopping	last month of the quarter	N/A	last month of the quarter	last month of the quarter	GoP	50000	50000		for use at Buss.One Stop Shop
2024-01-011	Catering Services & other supplies	Permits & Licesnsing	YES	NP-53.9 - Small Value Procurement	last month of the quarter	N/A	last month of the quarter	last month of the quarter	GoP	600000	600000		for use at Buss.One Stop Shop
20224-002-007	Subscription & Publication	CVMO	NO	Competitive Bidding	2nd and 4th quarter	2nd & 4th quarter	2nd & 4th quarter	2nd & 4th quarter	GoP	6500000	6500000		Publication of ordinances
2024-02-0008	Supply & delivery of Office equipment	CVMO	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1000000		1000000	Office equipment for the CVMO
2024-002-009	Supply & Delivery of IT equipment	CVMO	NO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1010000		1010000	IT equipment for CVMO
2024-002-0010	Supply & delivery of furniture & Fixtures	CVMO	NO	NP-53.9 - Small Value Procurement	2nd and 3rd quarter	N/A	2nd & 3rd quarter	2nd & 3rd quarter	GoP	920000		920000	Furn. & Fixtures for CVMO

2024-002-0011	Repair & Maintenance-Machinery & Equipment	SP Member	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	215000	215000		Repair & Main. Of machinery & eqpt under the office of the SP member
2024-002-0012	Repair & Maintenance-Transportation Equipment	SP Member	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	205000	205000		Repair & Maint. Of vehicle under CVMO
2024-002-0013	Repair & Maintenance-Machinery & Equipment	SP Sec	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100000	100000		Repair & Main. Of Machinery & Eqpt under the office of SP Sec
2024-02-0014	Repair & Maintenance-Transportation Equipment	SP Sec	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100000	100000		Repair & Main.of Machinery & Eqpt under the office of SP Sec
2024-002-0015	Supply & Delivery of IT equipment	SP Sec	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	220000		220000	for use at the office of the SP Sec
2024-002-0016	Supply & Delivery of Projector	SP Sec	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	60000		60000	for use during Committee Meeting/Session
2024-002-0017	Supply & Delivery of audio Sound system	SP Sec	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	459795.51		459795.51	for use ath SP Session Hall
2022-001-011	Supply & Delivery of Janitorial Supplies	CGSO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	2000000	2000000		for maintenance of all the city facility
2024-001-0012	Supply & Delivery of Food	CGSO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	3200000	3200000		for distribution in schools/calamity and to the needy
2024-001-013	Supply & Delivery of other supplies and materials	CGSO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	2000000	2000000		Other materials needed by diff. dept.
2024-001-0014	Supply & Delivery of plastic tables and chairs	CGSO	NO	Competitive Bidding	February	February	February	February	GoP	2000000	2000000		for use in diff. program implementation
2024-001-0015	Supply & Delivery of Machinery & Office Equipment and Other Machinery Equipment	CGSO	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4400000		4400000	replacement of unserviceable equipment
2024-001-0016	Supply & Delivery of IT & Communication Equipment	CGSO	NO	Competitive Bidding	1st and 3rd quarter	1st and 3rd quartet	1st and 3rd quarter	1st and 3rd quarter	GoP	3500000		3500000	upgrade
2024-001-0017	Supply & Del.of motor vehicle	CGSO	NO	Competitive Bidding	2nd & 4th quarter	2nd & 4th quarter	2nd & 4th quarter	2nd & 4th quarter	GoP	6000000		6000000	vehicle for delivering services
2024-001-0018	Purchase of Bus	CGSO	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	8000000		8000000	as public transport assistance
2024-001-0019	Purchase of Furniture and Fixtures	CGSO	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	for use at diff. offices
2024-001-0020	Purchase of computer software	CGSO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1150000		1150000	upgrading the program/website devt.
2024-001-0021	Repair & Maintenance-Investment Property	CGSO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100000	100000		repair & maint. Of of govt. investment
2024-001-0022	Repair & Maintenance-Machinery & Equipment	CGSO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	600000	600000		repair & maint.of gov't machinery & eqpt.
2024-001-0023	Repair & Maintenance-Transportation Equipment	CGSO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2482995.08	2482995.08		repari & maint.of gov't vehicles
2024-001-0024	Repair & Maintenance-Furniture & Fixtures	CGSO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300000	300000		repair & maint of gov't furn. & fixtures
2024-001-0025	Repair & Maintenance-Other property plant & eqpt.	CGSO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200000	200000		repair & maint.of other gov't property & eqpt.
2024-001-0026	Payment for advertising	CPIO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1540000	1540000		publishing policies, services , programs offered by the agency
2024-001-0027	Supply & Del. Of relief/welfare goods	CSWDO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	45000000	45000000		relief assistance(relief /welfare goods)
2024-001-0028	Supply & Del. Of IEC materials for women	CSWDO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	15000000	15000000		in celebration of womens month
2024-01-0028-1	Supply & Del. Of IEC materials for vulnerbale sector	CSWDO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	15000000	15000000		for vulnerable sector

	Other Supplies and goods	CSWDO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	15000000	15000000		for Social protection program
2024-001-0029	Supply & Del of goods for supplemental feeding	Day Care children	NO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	7500000	7500000		supplemental feeding for children
2024-001-0030	Supply & Delivery of watercrafts	Agriculture	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2184000	2184000		watercrafts for fisherfolks
2024-001-031	Supply and Del.of other equipment-Collapsible stage	Public	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5000000		5000000	install collapsible stage and other equipment
2024-001-0032	Various Infra Assets	CEO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	25000000		25000000	develop various infra projects
2024-001-0032	Const . Of various road(road network)	CEO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000		1000000	road networks
2024-001-0034	Repair & Maintenance-Investment Property	CEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1000000	1000000		Repair and Maint.Govt Investment property
2024-001-0035	Repair and Maintenance-Land Improvements	CEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100000	100000		Repair and Maint.roads, canals and other land improvements
2024-001-0036	Repair & Maintenance-Buildings & Other Structures	CEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	6000000	6000000		repair and maintain buildings & other govt structures
2024-001-0037	Repair & Maintenance- Infrastructure Assests	CEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	6000000	6000000		repair and maintain other govt infra project
2024-001-0038	Repair & Maintenance -Furniture & Fixture	CEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1000000	1000000		repair and maintain other furn and fixtures
2024-001-0039	Supply & Delivery of Medicine	3 District of City	NO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	19500000	19500000		for city health program/Special program
2024-001-0040	Supply & Del.of medical supplies	3 District of City	NO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	6000000	6000000		for city health program/Special program
2024-001-0041	Repair & Maintenance-Buildings & Other Structures	CHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3500000	3500000		repair & main,of building & structures for CHO
2024-001-0042	Repair & Maintenance-Transportation Equipment	CHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	350000	350000		repair & maint.of city health vehicle
2024-001-0043	Purchase of IT and Communication Equipment	CHO	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	849796		849796	for program implementation
2024-001-0044	Supply & Delivery of Office Supplies	for YCAP program	NO	Shopping	for every program implementation	N/A	for every program implementation	for every program implementation	GoP	100000	100000		for program implementation use
2024-001-0045	Supply & Delivery of uniform shirt	for YCAP program	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	15300000	15300000		for Kadunungan program
2024-001-0046	Supply & Delivery of School bags	for YCAP program	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	12000000	12000000		for Kadunungan program
2024-001-0047	Supply & Delivery of School supplies	for YCAP program	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	12000000	12000000		for Kadunungan program
2024-001-0048	Supply & Delivery of Food supplies/ bread Making ingredients	for YCAP program	NO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	5000000	5000000		for Kadunungan program
2024-001-0049	Supply & Delivery of trophies/medal	Youth	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	250000	250000		for sports development
2024-001-0050	Supply & Delivery of Sports Supplies	Youth	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	250000	250000		for sports development
2024-001-0051	Supply & delivery of Fertilizer	Agriculture	NO	Competitive Bidding	1st and 3rd quarter	1st and 3rd quartet	1st and 3rd quarter	1st and 3rd quarter	GoP	8000000	8000000		assistance to farmer
2024-001-0052	Supply & Delivery of Supplies for fisherman	Agriculture	NO	Competitive Bidding	1st and 3rd quarter	1st and 3rd quartet	1st and 3rd quarter	1st and 3rd quarter	GoP	2500000	2500000		assistance to fisherfolks
2024-001-0053	Supply & delivery of Fertilizer	farmer	NO	Competitive Bidding	1st and 3rd quarter	1st and 3rd quartet	1st and 3rd quarter	1st and 3rd quarter	GoP	5445206	5445206		Kabuhayan program/Tanging Yaman

2024-001-0054	Supply & Delivery of Tires	for tricycle operators & drivers	NO	Competitive Bidding	2nd quarter and 4th quarter	2nd quarter and 4th quarter	2nd quarter and 4th quarte	2nd quarter and 4th quarter	GoP	10200000	10200000		Kabuhayan program/Tanging Yaman
2024-001-0055	Supply & Delivery of other supplies for fisherman	Fisherman	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1200000	1200000		Kabuhayan program/Tanging Yaman
2024-001-0056	Supply & Delivery of Veg. and other High Valued Crops	Agriculture	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	800000	800000		assistance to farmer
2024-001-0057	Supply & Delivery of uniform	SK3	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	900000	900000		for SK3 Personnel
2024-001-0058	Supply & Delivery of CCTV	SK3	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	800000		800000	for community safety
2024-001-0059	Installation of Traffic Signages	SK3	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200000	200000		for information of routes and direction
2024-001-0060	Supply & Delivey of Communication and ITEquipment	SK3	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	100000		100000	to deliver information
2024-001-0061	Improvement of City Tourism Office	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	300000	300000		Tourism program
2024-001-0062	Improvement of Center Island/Junction	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	100000	100000		Tourism program
2024-001-0063	Development Of Youth Sports Center	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	500000	500000		Tourism program
2024-001-0064	Printing & Fabrication and Installation of street Post Banner	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	every festival	N/A	every festival	every festival	GoP	1000000	1000000		Tourism program
2024-001-0065	Promotional Materials	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	every festival	N/A	every festival	every festival	GoP	1000000	1000000		Tourism program
2024-001-0066	Payment for decorations	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	every city events	N/A	every city events	every city events	GoP	300000	300000		Tourism program
2024-001-0067	Festival and Other Cultural Activities	Gayon Sorsogon	NO	Competitive Bidding	every festival	every festival	every festival	every festival	GoP	24000000	24000000		Tourism program
2024-001-0068	Payments for flaglets	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	300000	300000		Tourism program
2024-001-0069	Const. and Rehab of Buhatan Floating Restaurant	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	500000	0	500000	Improvement of Buhatan Floating Restaurant
2024-001-0070	Const. and Improvement of Stalls for Ambulant Vendors	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	100000	0	100000	Improvement of Rompoelas Stalls
2024-001-0071	Const. of Board Walk at Buhatan River Cruise	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	300000		300000	Tourism program
2024-001-0072	Purchase of vehicles	Gayon Sorsogon	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	900000		900000	for use at City Tourism
2024-001-0073	Const. of Skate Park	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	500000		500000	Tourism program
2024-001-0074	Purchase of Office equipment	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	200000		200000	for use at City Tourism office
2024-001-0075	Purchase of IT and Communication Equipment	City Tourism	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	300000		300000	for use at City Tourism office
2024-001-0076	Installation of Solar light	Rompeolas	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	500000		500000	parks night light (renewable energy)
2024-001-0077	Supply & delivery of furniture & Fixtures	Balay na Dako	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	2000000		2000000	for Balay na Dako Program
2024-001-0078	Supply & Delivery of Sports/Office Equipment	Balay na Dako	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	3000000		3000000	for Balay na Dako Program
2024-001-0079	Supply & Delivery of Sports Supplies	Sports Program	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	700000	700000		for sports development

2024-001-0080	Rehab/Imprvt. Of Flood Control System @ Brgy Bato	Barangay Bato	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	15000000		15000000	protect river banks
2024-001-0081	Const.of Local Roads	Brgy. Salog & San Juan	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	20000000		20000000	local roads development
2024-001-0082	Rehabilitation of Buenavista Disposal Site Phase II	Dump Site	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	3000000		3000000	Rehab of Buenavista Dump Site
2024-001-0083	Const. of FMR (San Isidro-Bulabog-Rizal West District, San Pascual SanVicente Bacon District)	Barangay	NO	Competitive Bidding	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	GoP	20650000		20650000	Farm to Market Road
2024-001-0084	Const.of Open Canal	Brgy. Macabog	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2500000		2500000	Disaster Prevention
2024-001-0085	Const.of Seawall	Brgy. Cambulaga	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	4961856.3		4961856.3	Prevention of shoreline from erosion
2024-001-0086	Purchase of heavy duty scanner/copier	CDRRMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000		1000000	for hazard mapping and risk assessment
2024-001-0087	Const.of flood control	Brgy. Sugod	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	4900000		4900000	protect the coastal and river banks
2024-001-0088	Procurement of truck	CDRRMO	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4000000		4000000	for evacuation
2024-001-0089	Purchase of rescue eqpt., gears and supplies	CDRRMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000		1000000	for disaster preparedness
2024-001-090	Purchase pf welfare goods	CDRRMO	YES	Competitive Bidding	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	GoP	22000000	22000000		for stockpiling/disaster preparedness
2024-001-0091	Purchase of medical supplies	CDRRMO	YES	Competitive Bidding	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	GoP	1700000	1700000		medical supplies for disaster preparedness
2024-001-0092	Purchase of emergency rescue vehicle	CDRRMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	4200000		4200000	for rescue purposes
2024-001-0093	Purchase of backhoe	CDRRMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	4000000		4000000	for disaster preparedness
2024-001-0094	Installation of public address	CDRRMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	800000		800000	for brgy disaster preparedness
2024-001-0095	Procurement of base radio	CDRRMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	920		920	for brgy disaster preparedness
2024-001-0096	Procurement of rescue boat	CDRRMO	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	2500000		2500000	rescue vehicle
2024-001-0097	Procurement of equipment	CDRRMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000	1000000		production of IEC materials
2024-001-0098	Payment for telephone/Inrnet Subscription/Cable & Radio Expense	CMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	370000	370,000.00		for the CMO
2024-001-0099	Telephone Expense	CSU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	19920	19920		telephone expense for the CSU
2024-001-100	Telephone/internet Expense	BAPAS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	54000	54000		telephone and internet expense for BAPAS
2024-001-101	Telephone and Water expense	Permits & Licesnsing	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	42000	42000		telephone and water expense for Permits & Licensing Officee
2024-002-102	Water,Telephone and Internet Expense	CVMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	146000	146000		Utility and communication expense of CVMO
2024-002-103	Water,Telephone and Internet Expense	SP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	Gg	863128.07		Utility and communication expense of SP
2024-01-104	Internet and Water expense	SP Sec	No	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	110000	110000		Utility and communication expense of SP Sec
2024-01-105	Water,Telephone and Internet Expense	ADMIN	No	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	75000	75000		Utility and communication expense of Admin Office

2024-01-106	Water,Telephone and Internet Expense	CHRMO	No	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	64000	64000		Utility and communication expense fo CHRMO
2024-01-107	Water,Telephone and Internet Expense	PESO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	58000	58000		Utility and communication expense of PESO
2024-01-108	Water,Telephone and Internet Expense	CPDO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	84000	84000		Utility and communication expense of CPDO
2024-01-109	Water,Telephone and Internet Expense	CCRO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	78000	78000		Utility and communication expense of CCCRO
2024-01-110	Water,Telephone and Electricity Expense	CGSO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	17536000	17536000		Utility and communication expense of CGSO and all city facilities and
2024-01-111	Water,Telephone and Internet Expense	CBO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	82000	82000		Utility and communication expense of CBO
2024-01-112	Water,Telephone and Internet Expense	City Accounting	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	73000	73000		Utility and communication expense of City Accounting
2024-01-113	Water,Telephone and Internet Expense	CTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	76000	76000		Utility and communication expense of City Treasury
2024-01-114	Payment for Accountable Forms	CTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	1000000	1000000		for accountable forms
2024-01-115	Other Operating Expense	CTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	50000	50000		For CTO other operating expense
2024-01-116	Water,Telephone and Internet Expense	Assessor	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	86000	86000		Utility and communication expense of City Assessor
2024-01-117	Etracs Subscription	Assessor	NO	Direct Contracting	N/A	N/A	Annual	Annual	GoP	250000	250000		Etracs Subscription
2024-01-118	Bookbing	Assessor	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semi annual	Semi Annual	GoP	50000	50000		for bookbinding of RPT files
2024-01-119	Supply & Delivery of Office Supplies	Assessor	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Annual	Annual	GoP	500000	500000		Supplies for General revision
2024-01-220	Other Operating Expense	Assessor	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	769000	769000		for City Assessor
2024-01-221	Water,Telephone and Internet Expense	CPIO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	60000	60000		for CPIO
2024-01-222	Advertising Expense	CPIO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	1476000	1476000		Radio program and other form of advertsing of all government programs
2024-01-223	Other Operating Expense	CPIO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	Semi Annual	GoP	20000	20000		for CPIO
2024-01-224	Water,Telephone and Internet Expense	City Legal Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	76000	76000		for City Legal Office
2024-01-225	Other Operating Expense	City Legal Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	20000	20000		for City Legal Office
2024-01-226	Water,Telephone and Internet Expense	CHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	250000	250000		for CHO
2024-01-227	Suuply & Delivery of Other Supplies & Materials	CHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	700000	700000		for use at CHO
2024-01-228	Other Operating Expense	CHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as program	as program	GoP	5380000	5380000		for diff.program implementation of CHO
2024-01-229	Supplies ,Materials and other operating Expense	CHO	NO	Competitive Bidding	per program	per program	per program	per program	GoP	759640	759640		for family planning program
2024-01-230	Supply & Delivery of Anti Rabbies	CHO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	759640	759640		rabbies prevention
2024-01-231	Supply & Delivery of NTP drugs	CHO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	759640	759640		for CHO

2024-01-232	Water,Telephone and Internet Expense	CSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	106000	106000		Utility and communication expense of CSWDO
2024-01-233	Supply & Delivery of Materials for PWD	CSWDO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	4500000	4500000		Assistance to PWD
2024-01-234	Supply & Del. Of goods& other materials	CSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	1000000	1000000		sustainable livelihood program
2024-01-235	Supply & Del of goods and other materilas	CSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GP	500000	500000		for streetchildren
2024-01-236	Catering Services & other supplies	CSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	700000	700000		for the program and activities of Senior Citizen
2024-01-237	Purchase of ID maker	CSWDO	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	100000		100000	for CSWDO program implementation
2024-01-238	Supply & Delivery of motor vehicle	CSWDO	3r	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	for deliverance of service
2024-01-239	Supply & Delivery of Furnitures & Fixtures	CSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GOP	100000		100000	for use at CSWDO
2024-01-240	Water Telephone and Internet Expense	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GOP	86000	86000		Wate telephone and internet expense for CAO
2024-01-241	Supplies and materials for trials and research	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	N/A	per program	per program	GoP	400000	400000		for verification trials and research
2024-01-242	Repair and Maintenance-Other property, Plant and Equipment	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	339000	339000		for the repair and maintenance of eqpt for City Agriculture
2024-01-243	Purchase of stocks for Tilapia hatchery	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	N/A	per program	per program	GoP	175000	175000		for tilapia hatchery(breeder)
2024-01-244	Other Supplies and materials	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	200000	200000		for City Agriculture
2024-01-245	Maintenance of demo and seed farm	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	395000	395000		for the maintenance of farm
2024-01-246	Supply and delivery of machinery	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	500000		500000	for use at City Agriculture
2024-01-247	Construction of Kadiwa Center/Seaweeds facility	Agriculture	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2000000		2000000	for Kadiwa/Seaweeds faculity
2024-01-248	Supply & Delivery of IT/Communication Equipment	Agriculture	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1000000		1000000	IT equipment for City Agriculture
2024-01-249	Water, Internet and Communication	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	92000	92000		Comm.Internet and Water Expense
2024-01-250	Maintenance and other operating expense:	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	50000	50000		for the main . Of city vet facilities
2024-01-251	Main and Operation for Animal Farmers	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	30000	30000		assistance to animal farmers
2024-01-252	Maintenance of dog pound/Anti rabbies vaccines	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	130000	130000		for impounding of stray dogs
2024-01-253	IEC on Rabies Awareness	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	50000	50000		rabbies prevention
2024-01-254	Supplies, Materials, Catering services	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GoP	500000	500000		training and seminar on animal production
2024-01-255	Supply and delivery materials	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	80000	80000		training and seminar on large cattle
2024-01-256	Supply And Delivery of Biologics	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	780000	780000		for anti rabbies vaccine
2024-01-257	Supply and Delivery of other medicines	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	600000	600000		other medicines for animals

2024-01-258	Maintenance of Livestock & Poultry	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GOP	280499	280499		for the maintenance of livestock and poultry
2024-01-259	Maintenance & Operation of Artificial Insemination Center	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GoP	175810	175810		for the maintenance of artificial insemination Center
2024-01-260	Improvement of Slaughterhouse Equipment & Facilities	City Vet	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1500000		1,500,000.00	improvement of slaughterhouse equipment
2024-01-261	Improvement of Slaughterhouse Water Supply	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	400000	400000		to enhance the slaughterhouse water supply
2024-01-262	Improvement of City Animal Pound	City Vet	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GoP	400000	400000		to enhance the City Animal Pound
2024-01-263	Water Telephone and Internet Expense and Other Operating Expense	CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	99000	99000		operating expense of CENRO
2024-01-264	Repair and Maintenance-Machinery and Equipment	CEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	2000000	2000000		maintennce of machinery and equipment
2024-01-265	Repair and Maintenance- Transportation Equipment	CEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	2000000	2000000		maintenance of vehicles and other transportation equipment
2024-01-266	Repair and Maintenance-Other property, Plant and Equipment	CEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	1000000	1000000		maintenance of the property plant and equipment
2024-01-267	Other water Conservation Plans and Program	CEO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000	1000000		other water consevation plans
2024-01-268	Water,Telephone and Internet Expense	CEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	92000	92000		operating expense of CEO
2024-01-269	Water Telephone and Internet Expense and Other Operating Expense	MARKET	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	100000	100000		operating expense of Market
2024-01-270	Water Telephone and Internet Expense and Other Operating Expense	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	86000	86000		Operating expense of BAC
2024-01-271	Other Supplies and materials	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	5000	5000		other supplies and material of BAC
2024-01-272	Water Telephone and Internet Expense and Other Operating Expense	CCDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	65000	65000		operating expense of CCDO
2024-01-273	Water Telephone and Internet Expense and Other Operating Expense	CDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	185000	185000		operating expense cdrrmo
2024-01-274	Other Supplies and materials	CDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	50000	50000		other supplies and material of cdrrmo
2024-01-275	Internet and Other Operating Expense	CTFRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	32000	32000		operating expense of CTFRO
2024-01-276	Water Telephone and Internet Expense and Other Operating Expense	CZAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GOP	67000	67000		operating expense of CZAO
2024-01-277	Water Telephone and Internet Expense and Other Operating Expense	CICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	118000	118000		operating expense of CICT
2024-01-278	Water Telephone and Internet Expense and Other Operating Expense	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GOP	86000	86000		operating expense of Tourism
2024-01-279	Supply and Del. Of Uniforms	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	150000	150000		uniform for the tourism office
2024-01-280	Water Telephone and Internet Expense and Other Operating Expense	TRAFFIC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	108000	108000		operating expense of Traffic
2024-01-281	Water Telephone and Internet Expense and Other Operating Expense	URBAN POOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	130000	130000		operating expense of Urban Poor
2024-01-282	Construction of Housing Projects Lot purchase included	CMO	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	60000000		60,000,000.00	Urban housing project
2024-01-283	Safe closure and Rehabilitation of Buenavista Disposal Site, Phase II	CMO	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3,000,000.00	rehab o f Buenavista Disposal Site

2024-01-284	Renabilitation/Improvement of Flood Control System @ Brgy Bato Bacon District, Ceresene City	CMO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	15000000		15,000,000.00	Rehab /Improvement of Flood Control
2024-01-285	Supplies ,Materials,Catering services and other operating Expense	CMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GOP	700000	700000		Tanging Yaman Program Implementation
2024-01-286	Fuel, Oil and Lubricants	CMO-TANGING YAMAN PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	1250000	1250000		fuel, oil and lubricants
2024-01-287	Repair & Maintenance-Farm Machiniries	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	250000	250000		repair and main.of machiniries & eqpt of City Agriculture
2024-01-288	Repair & Maintenance-Transportation Equipment	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	75000	75000		repair and main.of transportation equipment of City Agriculture
2024-01-289	Repair & Maintenance- Other Property Plant & Equipment	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	80000	80000		repair and amintenance of other property & equipment of City Agriculture
2024-01-290	Other Operating Expense	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	200000	200000		othert operating expense of City Agriculture
2024-01-291	Supply & Delivery of assorted fruit bearing seedling, seeds and rootcrop	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	300000	300000		Tanging Yaman Program Implementation
2024-01-292	Production expense for the gulayan sa Ciudad program	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	150000	150000		Tanging Yaman Program Implementation
2024-01-293	Supplies and Materials for the fisherman	TANGING YAMAN	NO	Competitive Bidding	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	GoP	2500000	2500000		Tanging Yaman Program Implementation
2024-01-294	Maintenance Expense of City Nursery	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	400000	400000		Tanging Yaman Program Implementation
2024-01-295	Other expense for the strengthening of community organization for fisherfolks	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GoP	800000	800000		Tanging Yaman Program Implementation
2024-01-296	Maintenance expense for the protection of Marine Protected Areas and Fish Sanctuaries	TANGING YAMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	400000	400000		Tanging Yaman Program Implementation
2024-01-297	Supplies and Materials in the Implementation of Bakal Paray Program	KABUHAYAN PROGRAM	NO	Competitive Bidding	SEMI ANNUAL	SEMI ANNUAL	Semi annual	Semi Annual	GOP	8400000	8400000		FOR KABUHAYAN PROGRAM
2024-01-298	Procurement of Breeding Gilts	KABUHAYAN PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GOP	290000	290000		FOR KABUHAYAN PROGRAM
2024-01-299	Supply & Del.of gasoline oil and lubricants	SK3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	500000	500000		for SK3 Personnel
2024-01-300	Repair & Maintenance -transportation Equipment	SK3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	300000	300000		maintenance of vehicel and equipment
2024-01-301	Other Operating Expense	SK3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	500000	500000		for SK3
2024-01-302	Expense for the Implementation of College Scholarship	SULAY SA FUTURO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	every semester	every semester	GoP	10000000	10000000		College Scholarship Program
2024-01-303	Operating Expense for Tertiary Students	SULAY SA FUTURO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	every semester	every semester	GOP	5000000	5000000		for Tertiary Students
2024-01-304	Operating Expense for ALS	SULAY SA FUTURO	No	NP-53.9 - Small Value Procurement	N/A	N/A	School year	School year	GOP	1500000	1500000		Youth Assistance Program
2024-01-305	For PESO program	SULAY SA FUTURO	No	NP-53.9 - Small Value Procurement	N/A	N/A	Annual	Annual	GoP	1500000	1500000		Youth Assistance Program
2024-01-306	Improvement of Landscaping at Rompeolas	TOURISM	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarte	2nd quarter	GoP	100000	100000		for Improvement of Rompeolas
2024-01-307	3D Street Art ar Rompeolas	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GOP	200000	200000		Added attraction at Rompeolas
2024-01-308	Fuel, Oil and Lubricants	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	weekly	weekly	GoP	100000	100000		for Gayon Program
2024-01-309	Other Supplies and Materials Expense	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	20000	20000		fro maintenance of Gayon Program

2024-01-310	Internet Expense	Rompeolas, Bacon Boulevard and Bacon Municipal Hall Park	NO	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	50000	50000		provide internet for tourist areas
2024-01-311	Expense for Video Making Contest	Gayon Sorsogon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Cultural activity	Cultural Activity	GoP	50000	50000		Every Cultural/Festival Activities
2024-01-312	f	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	400000	400000		for City Tourism Dev't.
2024-01-313	Monitoring of Tourism Dev't. Program	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	25000	25000		for Monitoring
2024-01-314	Supplies for Culinary Competition	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	200000	200000		for culinary competition
2024-01-315	Supplies /materials/catering Services for Cultural Event/Activities	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	for every Cultural event/activity	for everyCultural event/Activity	GoP	2000000	2000000		CulturalnActivity and Event
2024-01-316	Payment for fuel, oil and lubricants for CENRO	CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	daily	daily	GoP	8000000	8000000		for use in environmental program
2024-01-317	Supply and delivery of uniform for CENRO personnel	CENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	600000	600000		uniform for CENRO personnel
2024-01-318	Supply and delivery of cleaning materials(garbage bags etc)	ENVIRONMENTAL PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	410000	410000		For environmental program
2024-01-319	Supply and delivery of grass cutter	ENVIRONMENTAL PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	300000		300,000.00	for use in cutting grass surface
2024-01-320	Repai and Maintenance of Vehicle/heavy equipment	ENVIRONMENTAL PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	4000000	4000000		repair and maintenance of vehicle and heavy equipment use in Environmental program
2024-01-321	Maintenance and Operation of Sanitary Landfill	ENVIRONMENTAL PROGRAM	NO	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	2000000		2,000,000.00	Maintenance of SLF
2024-01-322	Reforestration Programs and Activities	ENVIRONMENTAL PROGRAM	NO	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	2000000	2000000		replanting of trees
2024-01-323	Supply & Delivery of pushcart for Solid waste Management	ENVIRONMENTAL PROGRAM	NO	G	2nd quarter/3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	GoP	1300000		1,300,000.00	use in collecting solid waste
2024-01-324	Construction of Bgy. MRF	ENVIRONMENTAL PROGRAM	NO	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1200000		1,200,000.00	to recover recycable materials
2024-01-325	Supply and Delivery of PPE	ENVIRONMENTAL PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter/3rd quarter	1st quarter/3rd quarter	GoP	750000	750000		to minimize exposure to hazards
2024-01-326	Mainteance and Operating Expense	SELFIE PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	971200	971200		maintenance of selfie program
2024-01-327	Supply and delivery of IT Equipment	SELFIE PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	300000		300,000.00	for use in Selfie program
2024-01-328	Office supplies, fuel and oil and other expense	SELFIE PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	per program	per program	GoP	450000	450000		for the implementation of selfie program
2024-01-329	Land Titling	SELFIE PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	1200000		1,200,000.00	for actual ownership of govt.property
2024-01-330	Supplies, activities, various information and education program	MAESTERHAMOR PROGRAM	NO	NP-53.9 - Small Value Procurement/PUBLIC BIDDING	per program	per program	per program	per program	GoP	50000000	50000000		implementation of maesterhamor program
2024-01-331	City Sports Development Program	Social Development Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GoP	700000	700000		for sports devvelopment program
2024-01-332	Material, activities, equipment and programs	Youth Sports Devt. Program	NO	Public Bidding	quarterly	quarterly	quarterly	quarterly	GoP	3000000	3000000		for youth sports development program
2024-01-333	Anti Drug Abuse and Ati ilegalak activities	Peace and Order Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	per program	per program	GoP	1500000	1500000		for anti drug abuse and anti illegal activities
2024-01-334	Construction of Flood Control @ Brgy Bato Bacon	Infra.Development	NO	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quartetr	GoP	15000000		15,000,000.00	flood control program
2024-01-335	Supply and Delivery of 1-Unit Brand new pick up	BFP	NO	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1303000		1,303,000.00	for use at BFP

2024-01-336	Procurement of Evacuation vehicle/mobile kitchen	LDRRM	NO	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	4100000		4,100,000.00	for disaster preparedness
2024-01-337	Supply and Delivery of Supplemental Dietary Goods	CSWDO	NO	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	6562080	6562080		for supplemental feeding program
2024-01-338	Supply and Delivery of Various Goods	DOLE	NO	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3274310.41	3274310.41		for Livelihood program
2024-01-339	Const. of Comfort Room	TOURISM	NO	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2300000		2,300,000.00	comfort room @ Rompeolas
2024-01-340	For the Conduct of Training and IEC's for Disaster Preparedness nad Response	CDRRMO	NO	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1596857.3	1,596,857.30		for disaster preparedness
2024-01-341	For Brgy.Emergency Response -B.E.R.T. olympics	CDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	800000	800,000.00		for B.E.R.T Olympics
2024-01-342	Repair & Maintenance of Hydromet station	CDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GOP	100000	100,000.00		for disaster preparedness
2024-01-343	Provision fuel oil and lubricants	CDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	weekly	weekly	GoP	1000000	1,000,000.00		for disaster preparedness

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