



Sorsogon City

Supplemental Annual Investment Plan

2022

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OCT 19 2022
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BIDS & AWARDS COMMITTEE
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Received by: DARIL AGORES
Date & Time: 11/9/22 9:52 am

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CITY LOCAL GOVT. OPERATIONS OFFICE
SORSOGON CITY
RECEIVED
BY: EMYLIN G. DELLOSA
Admin Asst. I
DILG-Sorsogon City
DATE: 11-09-22 TIME: 9:46 AM

CITY ACCOUNTANT'S OFFICE
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DATE: 09 NOV 2022
BY: 10:00 AM

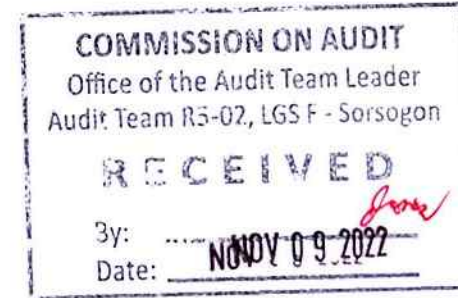
CITY BUDGET OFFICE
SORSOGON CITY
Received by: Phoe
Date Received: 11/9/22
Time Received: 9:32 AM

CITY ADMINISTRATOR'S OFFICE
RECEIVED
11/9/22
9:40 AM
SIGNATURE: FRANCIS D. SORIANO

OFFICE OF THE CITY MAYOR
RECEIVED
Received by: DDA
Date: 11/09/22
Time: 9:34 AM

OPDS FILE COPY

CY 2022 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) -2
 BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR
 as of September 29, 2022



Annex B
 AIP Form 3

Province/City/Municipality: SORSOGON CITY

AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Climate Change Typology Code
			Start Date	Completion Date			(in thousand pesos)				(In thousand pesos)		
							Personal Services	MOOE	Capital Outlay	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	City Special Programs, Projects and Activities	Office of the City Mayor	October	December	Identified developmental PPAs implemented					336,948,061.99			
1000-2-01-001-071	KALUSUGAN MO, SAGOT KO (HEALTH PROGRAM) / 7K PROGRAM - KALUSUGAN									35,831,069.92			
1000-2-01-001-071-17	Drugs and medicines Expenses for Botika sa City and Botikang Bayan (24 hours)									14,010,005.60			
1000-2-01-001-071-18	Medical and Laboratory Supplies Expenses									3,874,500.00			
1000-2-01-001-071-19	Other General Services									3,300,000.00			
1000-2-01-001-071-20	Doctor to the Household (Nurse Assistant)												
1000-2-01-001-071-21	Pharmacist, 2 JO (2 new City Pharmacist)												
1000-2-01-001-071-22	Pharmacy Assistant, 3 JO (2 new city Pharmacies)												
1000-2-01-001-071-23	Ambulance Driver(2 JOs)												

1000-2-01-001-071-24	MDs Retainer (Psychiatrist, Pathologist, Nephrologist)												
1000-2-01-001-071-25	Travelling Expenses									400,000.00			
1000-2-01-001-071-26	Training Expenses									500,000.00			
1000-2-01-001-071-27	Telephone Expenses												
1000-2-01-001-071-28	Other Supplies and Materials Expenses												
1000-2-01-001-071-29	Medical Uniforms (scrubsuits)									200,000.00			
1000-2-01-001-071-30	Donations									5,000,000.00			
1000-2-01-001-071-31	Fuel, Oil, and Lubricants Expenses									5,471,172.92			
1000-2-01-001-071-32	water Expenses												
1000-2-01-001-071-33	Repair and Maintenance - Building and Other Structures												
1000-2-01-001-071-34	Repairs and Maintenance - Transport Equipment									262,962.00			
1000-2-01-001-071-35	Other Maintenance and Operating Expenses									391,060.00			
1000-2-01-001-071-36	Desktop Computer (2 units)									120,000.00			
1000-2-01-001-071-37	Laptop (2 units)									130,000.00			
1000-2-01-001-071-38	Other Machinery Equipment												
1000-2-01-001-071-39	Delivery Tables, mechanical (6 units @ 150K, 4)									900,000.00			
1000-2-01-001-071-40	Vaccine Refrigerator									404,600.00			
1000-2-01-001-071-41	Medicine refrigerators (1 unit/district, BNB @ 12K)									36,000.00			

1000-2-01-001-071-42	trolley for vaccine carriers (140 units)									280,000.00			
1000-2-01-001-071-43	dental chairs (3 units @ 200k)												
1000-2-01-001-071-44	dental equipment/ instruments												
1000-2-01-001-071-45	Information and Communications Technology equipment												
1000-2-01-001-071-46	Communication Equipment												
1000-2-01-001-071-47	Other Machinery Equipment												
1000-2-01-001-071-48	Motor Vehicles												
1000-2-01-001-071-49	Ambulance (4 units @ 2,000,000.00)						20% CDF						
1000-2-01-001-071-50	Service Vehicles (3 units @ 850,000.00)												
1000-2-01-001-071-51	MPV (1 unit/district @ 850K)												
1000-2-01-001-071-52	MPV (Mobile Blood Donation)												
1000-2-01-001-071-53	tri-mobile (2 units @ 275K)									550,000.00			
1000-2-01-001-070	YES TO CHILDREN ASSISTANCE (YCAP)/7K PROGRAM - KADUNUNGAN									30,105,408.27			
1000-2-01-001-070-026	Office Supplies									99,000.00			
1000-2-01-001-070-027	Other General Services									1,105,819.14			
1000-2-01-001-070-028	Supervising Baker (1X22 days x 12 mos. @ 500.00.)												
1000-2-01-001-070-029	Master Bakers (3 x 22 days x 12 mos. @ 500.00)												

1000-2-01-001-070-030	Asst. Bakers (6x22 days x 12 mos. @ 365.00)												
1000-2-01-001-070-031	Driver (Delivery Van) (3 x 22 days X 12 mos @ 365.00)												
1000-2-01-001-070-032	Driver (Motorcycle/ Monitoring) (3 x 22 days x 12 mos. @ 365)												
1000-2-01-001-070-033	Staff monitoring, delivery crew (13 x 22 days x 12 mos. @ 365.00)												
1000-2-01-001-070-034	city Bus Driver (1 x 26 days X 12 mos. @ 400.00)												
1000-2-01-001-070-035	Transportation Allowance									5,500,000.00			
1000-2-01-001-070-036	Fuel, Oil, and Lubricants Expenses									393,611.13			
1000-2-01-001-070-037	Other Professional Services									6,600,000.00			
1000-2-01-001-070-038	Repairs and Maintenance - Transport Equipment									100,000.00			
1000-2-01-001-070-039	Other Maintenance and Operating Expenses									68,000.00			
1000-2-01-001-070-040	Other Supplies and Materials Expenses									13,238,978.00			
1000-2-01-001-070-041	Uniform Shorts/Palda												

1000-2-01-001-070-042	Uniform t-shirt (2pcs x. 45,000 students)												
1000-2-01-001-070-043	School Bags (Additional Assorted sizes)												
1000-2-01-001-070-044	School Supplies (43,000 sets)												
1000-2-01-001-070-045	Bread Making Ingredients, etc.												
1000-2-01-001-070-046	Sports Development												
1000-2-01-001-070-047	Trophies (Assorted size)												
1000-2-01-001-070-048	Medal (customized)												
1000-2-01-001-070-049	Sports supplies												
1000-2-01-001-070-050	Machinery Equipment									1,000,000.00			
1000-2-01-001-070-051	Office Equipment									500,000.00			
1000-2-01-001-070-052	Information and Communications Technology equipment									500,000.00			
1000-2-01-001-070-053	Communication Equipment									500,000.00			

1000-2-01-001-070-054	Other Machinery Equipment									500,000.00			
1000-2-01001-076	TANGING YAMAN / 7K PROGRAM - KABUHAYAN									23,209,261.18			
1000-2-01001-076-21	Training Expenses									712,100.00			
1000-2-01001-076-22	Other Supplies and Materials Expenses									177,055.35			
1000-2-01001-076-23	Fuel, Oil, and Lubricants Expenses									517,485.18			
1000-2-01001-076-24	Agricultural and Marine Supplies Expenses												
1000-2-01001-076-25	Other General Services									2,781,290.00			
1000-2-01001-076-26	Repairs and Maintenance - Transport Equipment									500,000.00			
1000-2-01001-076-27	Other Maintenance and Operating Expenses									346,486.65			
1000-2-01001-076-28	Agriculture Program												
1000-2-01001-076-29	Fertilizer Assistance									7,140,000.00			
1000-2-01001-076-30	Capability Program for Farmers and Fisherfolks/ Including IEC									582,250.00			
1000-2-01001-076-31	Vegetables and Other High Value									1,731,606.00			

1000-2-01001-076-32	Assorted fruit tree seedlings, seeds, rootcrops and other										779,500.00			
1000-2-01001-076-33	Fisheries Program/ Coastal Resource Management										350,750.00			
1000-2-01001-076-34	Livelihood for Fisheries													
1000-2-01001-076-35	Maintenance of City Nursery													
1000-2-01001-076-36	Community Organization and Strengthening and Assistance													
1000-2-01001-076-37	Supplies and Materials for FLET													
1000-2-01001-076-38	Maintenance and Protection of Marine Protection Areas and Fish Sanctuaries													
1000-2-01001-076-39	Bakal Paray/Tinda Bugas Hatisa Paray													
1000-2-01001-076-40	Abono Loan Program for Rice Farmers													
1000-2-01001-076-41	Abono Loan Program for High Value Crop Farmers													
1000-2-01001-076-42	Libreng Paarado Program													
1000-2-01001-076-43	Libreng Paani													

1000-2-01001-076-44	Ready-to-Breed Gilt Load Program												
1000-2-01001-076-45	Fishing Sector												
1000-2-01001-076-46	Libreng Goma sa mga Para Pasada (Tricycle Operators/Drivers)												
1000-2-01001-076-47	Other Sector												
1000-2-01001-076-48	Cash Assistance												
1000-2-01001-076-49	Ayda sa mga Tindera/ Tindero sa Saudan												
1000-2-01001-076-50	Ayuda sa mga Para gunting/ Manicurista/ barbero												
1000-2-01001-076-51	Ayuda sa mga Nangangalpong LGBTQ												
1000-2-01001-076-52	Handicraft Industry												
1000-2-01001-076-53	Ayuda sa Tugang tang Para-karagumay												
1000-2-01001-076-54	Machinery Equipment												
1000-2-01001-076-55	Office Equipment												

1000-2-01001-076-56	Information and Communication Technology												
1000-2-01001-076-57	Village Level Seaweeds Facility												
1000-2-01001-076-58	Motor Vehicles												
1000-2-01001-076-59	Enhancement /Improvement of nursery / model farm (fencing, farm alley, shed)									1,500,000.00			
1000-2-01001-076-60	Service Vehicle(hauling of inputs)									1,500,000.00			
1000-2-01001-076-61	Other Transportation Equipment												
1000-2-01001-076-62	Trading Supplies / Equipment for the KADIWA Facility												
1000-2-01001-076-63	Acquisition of Veterinary Medicine												
1000-2-01001-076-64	2 Breeder boars												
1000-2-01001-076-65	Feeds												
1000-2-01001-076-66	Egg Incubator												
1000-2-01001-076-67	Centralized Recording of daily Slaughterhouse Production and Collection												

1000-2-01001-076-68	Enhancement of Slaughterhouse Water supply												
1000-2-01001-076-69	Improvement of Slaughterhouse Equipment and Facilities												
1000-2-01001-076-70	Animal & Livestock Program (c/o City Veterianny)/ 7K Program - Kabuhayan												
1000-2-01001-076-71	Hiring of Job Orders - Other General Services									1,545,240.00			
1000-2-01001-076-72	Capability Building of CVO Personnel (AI Training for Large Cattles)									80,000.00			
1000-2-01001-076-73	Training / Seminars on Animal Production Technology									500,000.00			
1000-2-01001-076-74	Acquisition of Veterinary Biologics (Anti-rabbles Vaccine)									26.00			
1000-2-01001-076-75	Acquisition of Veterinary Medicine									2,465,472.00			
1000-2-01001-076-76	Operation and Maintenance of Livestock and Poultry												
1000-2-01001-076-77	Operation and Maintenance of Artificial Insemination Center												
1000-2-01001-076-78	Improvement of Slaughterhouse & Facilities												
1000-2-01-001-069	GROUPIE PROGRAM									68,865,608.23			
1000-2-01-001-069-04	Training Expenses												

1000-2-01-001-069-05	Other General Services									639,900.00			
1000-2-01-001-069-06	Other Supplies and Materials Expenses												
1000-2-01-001-069-07	Uniform									300,000.00			
1000-2-01-001-069-08	Fuel, Oil, and Lubricants Expenses												
1000-2-01-001-069-09	Other Professional Services									371,800.00			
1000-2-01-001-069-10	Communication Expenses									24,000.00			
1000-2-01-001-069-11	Other Maintenance and Operating Expenses												
1000-2-01-001-069-12	Meetings									215,350.00			
1000-2-01-001-069-13	Senior Citizens Program												
1000-2-01-001-069-14	assistance to Barangay Association for Senior Citizens Affairs (BASCA) and other Senior Citizens activities and programs									514,558.23			
1000-2-01-001-069-15	Donations												
1000-2-01-001-069-16	Financial Assistance to Person with Disability (PWD)									24,000,000.00			
1000-2-01-001-069-17	Financial Assistance to Senior Citizens									27,000,000.00			
1000-2-01-001-069-18	Assistance to Office of the Persons with Disability Affair									500,000.00			
1000-2-01-001-069-19	Welfare Goods									8,000,000.00			
1000-2-01-001-069-20	Machinery Equipment									500,000.00			
1000-2-01-001-069-21	Office Equipment									1,000,000.00			

1000-2-01-001-069-22	Photo Copler (1 unit)												
1000-2-01-001-069-23	Information and Communication Technology Equipment									500,000.00			
1000-2-01-001-069-24	Purchase of ID Maker (complete set)												
1000-2-01-001-069-25	Desklop Computer with Printer and UPS (4 pcs)									300,000.00			
1000-2-01-001-069-26	Motor Vehicles												
1000-2-01-001-069-27	1 hi-siding mini truck									1,500,000.00			
1000-2-01-001-069-28	Service Vehicle (closed van)									2,500,000.00			
1000-2-01-001-069-29	Furnitures and Fixtures									1,000,000.00			
1000-2-01-001-072	<i>Seguridad, Kaayusan, Katranquilahan asin Kausawagan (SK3) / 7K Program - Katranquilohan</i>									10,590,998.48			
1000-2-01-001-072-027	Other General Services									4,943,600.00			
1000-2-01-001-072-028	Other Supplies and Materials Expenses												
1000-2-01-001-072-029	Uniform of SK3 Personnel									1,000,000.00			
1000-2-01-001-072-030	Other Maintenance and Operating Expenses									94,650.00			
1000-2-01-001-072-031	Other Machinery Equipment												
1000-2-01-001-072-032	CCTV Enhancement									702,400.00			

1000-2-01-001-072-045	Information and Communication Technology Equipment									500,000.00			
1000-2-01-001-072-046	LGU Counterpart (Katranquillohan Program) - Other Maintenance and Operating Expenses												
1000-2-01-001-073	<i>Sulay sa Futuro (Youth Assistance Program) / 7K Program - Kadunungan Program</i>									19,569,795.00			
1000-2-01-001-073-015	College Scholarship Program									10,000,000.00			
1000-2-01-001-073-016	Educational Subsidy for Tertiary Students									4,012,000.00			
1000-2-01-001-073-017	2022 Alternative Learning System Educational Assistance Grant and Literacy Program									1,204,920.00			
1000-2-01-001-073-018	Special Program for the Employment of Students (PESO)									1,352,875.00			
1000-2-01-001-073-019	Machinery Equipment									500,000.00			
1000-2-01-001-073-020	Office Equipment									1,000,000.00			
1000-2-01-001-073-021	Information and Communication Technology Equipment									500,000.00			
1000-2-01-001-073-022	Furnitures and Fbtures									1,000,000.00			
1000-2-01-001-077	<i>Gayon Sorsogon (Environmental & Tourism Program) / 7K Program - Kalinlgan Program</i>									60,158,203.71			
1000-2-01-001-077-033	Office Supplies									200,000.00			

1000-2-01-001-077-034	Other Supplies and Materials Expenses												
1000-2-01-001-077-035	Working Uniforms									1,158,000.00			
1000-2-01-001-077-036	Cleaning Materials									260,000.00			
1000-2-01-001-077-037	Garbage Sacks/ Bags									300,000.00			
1000-2-01-001-077-038	Rolling Bins									300,000.00			
1000-2-01-001-077-039	Planting Materials									150,000.00			
1000-2-01-001-077-040	Printing of Information, Education and Communication									240,000.00			
1000-2-01-001-077-041	Fuel, Oil, and Lubricants Expenses									6,363,910.61			
1000-2-01-001-077-042	Internet Subscription Expenses												
1000-2-01-001-077-043	Other General Services									12,237,565.00			
1000-2-01-001-077-044	204 JOs Including CENRO JOs												
1000-2-01-001-077-045	LGU Counterpart (Kalinigan Program) - Other Maintenance and Operating Expenses												

1000-2-01-001-077-046	Hiring of Job Orders												
1000-2-01-001-077-047	Repairs and Maintenance of Gayon Sorsogon									2,150,669.00			
1000-2-01-001-077-048	Other Maintenance and Operating Expenses												
1000-2-01-001-077-049	Reforestation Programs and Activities												
1000-2-01-001-077-050	Closure and Rehabilitation of Buenavista Disposal Facility												
1000-2-01-001-077-051	CENRO Certification									40,000.00			
1000-2-01-001-077-052	Maintenance & Operation of Sanitary Landfill												
1000-2-01-001-077-053	Maintenance & Operation of City Sanitary Landfill									3,000,000.00			
1000-2-01-001-077-054	Payment for Tipping Fee									4,084,601.60			
1000-2-01-001-077-055	Conduct of Coastal and River Clean ups									60,000.00			
1000-2-01-001-077-056	Conduct of Environmental Lectures and Trainings									100,000.00			
1000-2-01-001-077-057	Conduct of Inspection relative to environment related complaints									20,000.00			

1000-2-01-001-077-058	Conduct of tree growing activities Saglp Puno									150,000.00			
1000-2-01-001-077-059	Inspection of trees in relation to application fro LGU Certification Interposing no objection									50,000.00			
1000-2-01-001-077-060	Conduct of City Solid Waste Management Board Meefings									100,000.00			
1000-2-01-001-077-061	Participation In Environment - related Trainings and Seminars									100,000.00			
1000-2-01-001-077-062	Application of Environmental Permits of LGU projects and activities									80,000.00			
1000-2-01-001-077-063	Operation and Maintenance of Service Vehicles									500,000.00			
1000-2-01-001-077-064	Machinery Equipment									500,000.00			
1000-2-01-001-077-065	Office Equipment									250,000.00			
1000-2-01-001-077-066	Information and Communication Technology Equipment									250,000.00			
1000-2-01-001-077-067	Personal Protective Equipment (PPE)									883,000.00			
1000-2-01-001-077-068	Motor Vehicles												
1000-2-01-001-077-069	Procurement of 1 Mini Garbage Truck												

1000-2-01-001-077-070	Procurement of 2 Boats for Clean up Operation												
1000-2-01-001-077-071	Furnitures and Fixtures									500,000.00			
1000-2-01-001-077-072	Procurement of GPS Device and accessories												
1000-2-01-001-077-073	LGU Counterpart (Kalikasan Program) - Other Maintenance and Operating Expenses												
1000-2-01-001-077-074	Tourism/ Cultural/ 7K Program - Kagandahan Program												
1000-2-01-001-077-075	City Affairs/ Cultural, Educational and Other Festival												
1000-2-01-001-077-076	Pili Festival									76,043.00			
1000-2-01-001-077-077	Bacon Festival									4,194,280.00			
1000-2-01-001-077-078	Sasogon Festival												
1000-2-01-001-077-079	December Celebration (Foundation Day)									8,000,000.00			
1000-2-01-001-077-080	Other Activities (Kasanggayahan, Women's month, February etc.)									772,234.50			
1000-2-01-001-077-081	Flaglets (Flagpoles)									117,190.00			

1000-2-01-001-077-082	Monitoring of the implementation of Ten Point Agenda (IEC)									200,000.00			
1000-2-01-001-077-083	Internet Subscription Expenses												
1000-2-01-001-077-084	Wifi for tourist areas (rompeolas, bacon boulevard, bacon municipal hall park, city hall park)									194,000.00			
1000-2-01-001-077-085	Training Expenses												
1000-2-01-001-077-086	Other Maintenance and Operating Expenses												
1000-2-01-001-077-087	Promotional Materials (coffee table book, brochures, magazines, flyers, AVP)												
1000-2-01-001-077-088	Monitoring of Gayon Ciudad												
1000-2-01-001-077-089	Cultural Mapping									70,000.00			
1000-2-01-001-077-090	Painting Contest Exhibit												
1000-2-01-001-077-091	Video-Maing Contest												
1000-2-01-001-077-092	Community Development Tourism									250,000.00			

1000-2-01-001-077-093	Office Supplies												
1000-2-01-001-077-094	Other Supplies and Materials Expenses									30,000.00			
1000-2-01-001-077-095	Fuel, Oil, and Lubricants Expenses												
1000-2-01-001-077-096	Other General Services									126,710.00			
1000-2-01-001-077-097	Other Infrastructure Assets												
1000-2-01-001-077-098	Construction of Stalls for Ambulant Vendors									500,000.00			
1000-2-01-001-077-099	Improvement of City Tourism Site Office at Rompeolas									600,000.00			
1000-2-01-001-077-100	Improvement of Massage Parlor at Rompeolas									500,000.00			
1000-2-01-001-077-101	Construction of Board Walk at Buhatan river Cruise									1,000,000.00			
1000-2-01-001-077-102	Construction of Unifrom Cottage and Public CR at Caricaran Beach Resort									3,000,000.00			
1000-2-01-001-077-103	Improvement of Bacon Boulevard									2,000,000.00			
1000-2-01-001-077-104	Improvement of Center Islands									500,000.00			

1000-2-01-001-077-105	Improvement of Landscaping at Rompeelas										700,000.00			
1000-2-01-001-077-106	Installation of Solar Lights @ Rompeelas										800,000.00			
1000-2-01-001-077-107	Development of a system to gather Tourist Arrival										500,000.00			
1000-2-01-001-077-108	Portalets										500,000.00			
1000-2-01-001-077-109	Construction of Skate Park, Bike Scooter, Roller Blades													
1000-2-01-001-077-110	Development of Youth Sports Center													
1000-2-01-001-077-111	Printing , fabrication and installation of street post banner with tubular frame													
1000-2-01-001-077-112	3D Street Art at rompeelas													
1000-2-01-001-077-113	Office Equipment										500,000.00			
1000-2-01-001-077-114	Information and Communication Technology Equipment										500,000.00			
1000-2-01-001-077-115	Furnitures and Fxtures										500,000.00			
1000-2-01-001-077-116	LGU Counterpart (Kagandahan Program) - Other MOOE													
1000-2-01-001-068	SELFIE Program/ 7K Program - Katranqullohan Program										6,726,900.00			

1000-2-01-001-068-05	Other General Services									597,150.00			
1000-2-01-001-068-06	Office Supplies									3,129,750.00			
1000-2-01-001-068-07	Other Supplies and Materials Expenses												
1000-2-01-001-068-08	Other Maintenance and Operating Expenses												
1000-2-01-001-068-09	Machinery Equipment									500,000.00			
1000-2-01-001-068-10	Office Equipment									750,000.00			
1000-2-01-001-068-11	Information and Communication Technology Equipment									750,000.00			
1000-2-01-001-068-12	Other Transportation Equipment									500,000.00			
1000-2-01-001-068-13	Furnitures and Fixtures									500,000.00			
1000-2-01-001-074	Taas Naa, Ciudadano Ako (Mass Housing Program) / 7K Program										10,000,000.00		
1000-2-01-001-074-02	Machinery Equipment												
1000-2-01-001-074-03	Office Equipment												
1000-2-01-001-075	Merkado Ko, Urgolya Ko Program										18,000,000.00		
1000-2-01-001-075-04	Machinery Equipment									500,000.00			
1000-2-01-001-075-05	Office Equipment									750,000.00			
1000-2-01-001-075-06	Information and Communication Technology Equipment									750,000.00			
1000-2-01-001-075-07	Furnitures and Fixtures									1,000,000.00			
1000-2-01-001-078	Sustenir Program / 7K Kalusugan Program										14,645,000.00		

1000-2-01-001-078-01	Other Maintenance and Operating Expenses									11,645,000.00			
1000-2-01-001-078-02	Machinery Equipment									500,000.00			
1000-2-01-001-078-03	Office Equipment									500,000.00			
1000-2-01-001-078-04	Information and Communication Technology Equipment									500,000.00			
1000-2-01-001-078-05	Motor Vehicles									1,000,000.00			
1000-2-01-001-078-06	Other Transportation Equipment									500,000.00			
1000-2-01-001-165	ACODER Program									14,645,000.00			
1000-2-01-001-166	<i>Balay na Dako</i>												
1000-2-01-001-166-001	Water and Other Beverage												
1000-2-01-001-166-002	Other Professional Expenses												
1000-2-01-001-166-003	Other Maintenance and Operating Expenses												
1000-2-01-001-166-004	Food Supplies												
1000-2-01-001-166-005	Furnitures and Fixtures												
1000-2-01-001-166-006	Sports Equipment												
1000-2-01-001-166-007	Office Equipment												

1000-2-01-001-167	<i>Youth Development Program</i>									3,000,000.00			
1000-2-01-001-167-001	Youth Sports Development Activities/ Programs												
1000-2-01-001-167-002	Youth Sports Development Activities/ Programs/ Children Summer Camp/ Medals, trophies, sports equipment												
1000-2-01-001-168	<i>Social Development Program</i>									5,140,159.00			
1000-2-01-001-168-001	Expansion and Strengthening Programs for Senior Citizens or elderly									176,000.00			
1000-2-01-001-168-002	National Tobacco Control Program									500,000.00			
1000-2-01-001-168-003	Aid to Puericulture Center									100,000.00			
1000-2-01-001-168-004	Home for the Aged									300,000.00			
1000-2-01-001-168-005	Urban Poor Program/ Informal Settlers/ Shelter, Housing and Community Development Programs, Projects and Activities (reorganization and monitoring)												
1000-2-01-001-168-006	Water expenses												
1000-2-01-001-168-007	Travelling Expenses												

1000-2-01-001-168-008	Seminars and Trainings												
1000-2-01-001-168-009	Internet Subscription Expenses												
1000-2-01-001-168-010	Other MOOE												
1000-2-01-001-168-011	Computer Set												
1000-2-01-001-168-012	Surveying/ Monumanting/ filling												
1000-2-01-001-168-013	Inspection Cost,Permits, License Application cast									1,500,000.00			
1000-2-01-001-168-014	Distribution of titles, Deed of Donation/ Cert. of Lot									200,000.00			
1000-2-01-001-168-015	Internet Subscription Expenses									47,500.00			
1000-2-01-001-168-016	Other Maintenance and Operating Expenses									52,500.00			
1000-2-01-001-168-017	Other General Services									345,400.00			
1000-2-01-001-168-018	City Sports Development Program									562,114.00			
1000-2-01-001-168-019	City Nutrition Section									500,000.00			

1000-2-01-001-168-020	Support to Sorsogon Chest Clinic										10,000.00			
1000-2-01-001-168-021	Support to Philippine National red Cross										30,000.00			
1000-2-01-001-168-022	Assistance to Shalom										100,000.00			
1000-2-01-001-168-023	Assistance to Oasis Children's Home Foundation, inc.										10,000.00			
1000-2-01-001-168-024	Support to FPOP										10,000.00			
1000-2-01-001-168-025	Population Program and Activities and Programs for Natural Family Planning										296,645.00			
1000-2-01-001-168-026	civil Mass Wedding										20,000.00			
1000-2-01-001-169	<i>Professional Development Program</i>										25,260,000.00			
1000-2-01-001-169-001	Professional Services													
1000-2-01-001-169-002	Consultancy/ General Services/ Legal/ Auditing/ Environmental and Economic Services										2,040,000.00			

1000-2-01-001-169-003	Various Information, Education, Campaign for City Programs - MAESTERHAMOR Programs Market, Agriculture, Economic Development, Social Services, Tourism, Education, Rural Development, Environmental and Natural Resources, Health, Animal Welfare, Marine Life Protection, Opportunities for employment, Recreation and Sports Development and Devolved Programs										23,220,000.00			
1000-2-01-001-170	Peace, Order and Protective Program										5,709,658.20			
1000-2-01-001-170-001	Peace, Order and Protective Services													
1000-2-01-001-170-002	Anti-Drug Abuse Program and Anti-Illegal Activities										1,069,055.00			
1000-2-01-001-170-003	Assistance to Peace and Order Council										460,500.00			
1000-2-01-001-170-004	Assistance to BJMP										229,603.00			
1000-2-01-001-170-005	Assistance to Lupong Tagapamayapa/ Katarungang Pambarangay/ Barangay Agrarian Reform Committee (BARC)										144,000.00			

1000-2-01-001-170-006	Barangay Tanod Integration Program										3,756,500.00			
1000-2-01-001-170-007	People's Law Enforcement Board										50,000.00			
1000-2-01-001-170-008	Subsidy to Barangay (Support to BADAC)													
1000-2-01-001-171	<i>Tourism/ Cultural/ Educational Program/ anti-poverty Education Program/Etc.</i>										136,000.00			
1000-2-01-001-171-001	Human Resources Development Program (City Employees, Creation of Positions)										136,000.00			
1000-2-01-001-172	<i>Economic Development Program</i>													
1000-2-01-001-172-001	Livelihood Assistance Package fo Farmers and Other Sectors & Sustainable Livelihood Program													
1000-2-01-001-173	<i>Administrative Enhancement Program</i>													
1000-2-01-001-1730-001	Public Performance Government System													
1000-2-01-001-174	<i>LGU Counterpart for 7K Program (City Share Based from Province)</i>													
1000-2-01-001-174-001	<i>Kalusugan Program</i>										47,479,084.00			
1000-2-01-001-174-001-001	Other General Services										9,328,880.00			
1000-2-01-001-174-001-002	Doctor to the Household (Nurse Assistant Expenses)										150,204.00			

1000-2-01-001-174-001-003	Botika Kan Sorsogon												
1000-2-01-001-174-001-004	Drugs and Medicine Expenses									17,000,000.00			
1000-2-01-001-174-001-005	Medical and Laboratory Supplies Expenses									6,000,000.00			
1000-2-01-001-174-001-006	Sustenir Program - Other MOOE									15,000,000.00			
1000-2-01-001-174-002	<i>Kalinigan Program</i>									15,669,600.00			
1000-2-01-001-174-002-001	Gayon Sorsogon - Environmental Protection Program												
1000-2-01-001-174-002-002	Other General Services									669,600.00			
1000-2-01-001-174-002-003	Other MOOE									15,000,000.00			
1000-2-01-001-174-003	<i>Kagandahan Program</i>									15,000,000.00			
1000-2-01-001-174-003-001	Gayon Sorsogon (Tourism Program) - Other MOOE									15,000,000.00			
1000-2-01-001-174-004	<i>Kadunungan Program</i>									64,461,800.00			
1000-2-01-001-174-004-001	Yes to Children Assistance Program(YCAP)												
1000-2-01-001-174-004-002	Hiring of Jo Order (Other General Expenses)									3,061,800.00			

1000-2-01-001-174-004-003	Other Supplies and Materials Expenses												
1000-2-01-001-174-004-004	Uniform Shorts/Palda									10,000,000.00			
1000-2-01-001-174-004-005	Uniform t-shirt									15,300,000.00			
1000-2-01-001-174-004-006	School Bags									4,100,000.00			
1000-2-01-001-174-004-007	School Supplies									9,000,000.00			
1000-2-01-001-174-004-008	Bread Making Ingredients									5,000,000.00			
1000-2-01-001-174-004-009	Sulay sa Futuro (Youth Assistance Program)												
1000-2-01-001-174-004-010	College Scholarship Program									10,000,000.00			
1000-2-01-001-174-004-011	Educational Subsidy for Tertiary Students									5,000,000.00			
1000-2-01-001-174-004-012	Alternative Learning System Educational Assistance									1,500,000.00			
1000-2-01-001-174-004-013	Grant Literacy Program												
1000-2-01-001-174-004-014	PESO									1,500,000.00			
1000-2-01-001-174-005	<i>Kabuhayan Program</i>									43,507,126.00			

1000-2-01-001-174-005-001	Tanging Yaman												
1000-2-01-001-174-005-002	Hiring of Job Oder (other General Services)									6,371,920.00			
1000-2-01-001-174-005-003	Bakal Paray/Tinda Bugas Hali sa Paray									8,400,000.00			
1000-2-01-001-174-005-004	Abono Loan Program for Rice Farmers									5,241,434.00			
1000-2-01-001-174-005-005	Abono Loan Program for High Value Crop Farmers									203,772.00			
1000-2-01-001-174-005-006	Libreng Paarado Program									1,200,000.00			
1000-2-01-001-174-005-007	Libreng Paani									1,800,000.00			
1000-2-01-001-174-005-008	Ready-to-Breed Glit Load Program									90,000.00			
1000-2-01-001-174-005-009	Fishing Sector									1,200,000.00			
1000-2-01-001-174-005-010	Libreng Goma sa mga Para Pasada (Tricycle Operators/Drivers)									10,400,000.00			
1000-2-01-001-174-005-011	Cash Assistance									7,200,000.00			
1000-2-01-001-174-005-012	Ayuda sa mga Tindera/ Tindero sa Saudan												

1000-2-01-001-174-005-013	Ayuda sa mga Para gunting/ Manicurista/ barbero												
1000-2-01-001-174-005-014	Handicraft Industry									1,400,000.00			
1000-2-01-001-174-005-015	Ayuda sa mga Tugang tang Para-karagumoy												
1000-2-01-001-174-006	<i>Katrangkiluhan Program</i>									19,348,360.00			
1000-2-01-001-174-006-001	SK3 Program - Other MOOE									15,000,000.00			
1000-2-01-001-174-006-002	Selfie Program									4,348,360.00			
1000-2-01-001-174-007	<i>Kalikasan Program</i>									15,000,000.00			
1000-2-01-001-174-007-001	Gayon Sosogon (Environmental Protection Program) - Other MOOE									15,000,000.00			
1000-2-01-001-175	Implementation of Executive Order No. 138, Series of 2021												
1000-2-01-001-175-001		Office of the City Agriculturist								1,549,640.00			
1000-2-01-001-175-001-001	Other General Services									92,400.00			
1000-2-01-001-175-001-002	Stocks for Tilapia (Breeder) and Feeds									350,000.00			
1000-2-01-001-175-001-003	Supplies and Materials for verification trials and research									500,000.00			

1000-2-01-001-175-001-004	Marketing support to farmers and fisherfolk										400,000.00			
1000-2-01-001-175-001-005	1 Permanent position (Engineer III - ABE)										207,240.00			
1000-2-01-001-175-002		Office of the City Health Officer									5,161,088.40			
1000-2-01-001-175-002-001	Other General Services										1,887,600.00			
1000-2-01-001-175-002-002	PHN, 11 (3/DHOs, 1 SHC, 1 CHO)										1,372,800.00			
1000-2-01-001-175-002-003	RHM (8 Jos)										237,600.00			
1000-2-01-001-175-002-004	Encoders (2 Jos)										249,600.00			
1000-2-01-001-175-002-005	Ambulance Driver (2 - CHO Main)										171,600.00			
1000-2-01-001-175-002-006	Pharmacist										561,600.00			
1000-2-01-001-175-002-007	Utility Worker (6 Jos)										680,288.40			
1000-2-01-001-175-002-008	Permanent Positions (Administrative Assistant I)													
1000-2-01-001-175-003		Office of the City Social Welfare and Development Officer									44,900,000.00			

1000-2-01-001-175-003-001	Supplemental Feeding Program									7,000,000.00			
1000-2-01-001-175-003-002	Social Pension									25,000,000.00			
1000-2-01-001-175-003-003	Centenarian									1,000,000.00			
1000-2-01-001-175-003-004	Comprehensive Program for Street Children									500,000.00			
1000-2-01-001-175-003-005	Recovery Reintegration Program for Trafficked Person (RRPTF)									400,000.00			
1000-2-01-001-175-003-006	LGU - initiated recovery program for pandemic												
1000-2-01-001-175-003-007	Cash for Work									1,000,000.00			
1000-2-01-001-175-003-008	Welfare Goods Assistance									10,000,000.00			
1000-2-01-001-176	Construction of Swine Breeder Building						General Fund						
1000-2-01-001-177	Establishment of Relocation Site and Construction of Housing Units						20% CDF						
1000-2-01-001-178	Provision of Motorized and Non-motorized Fiber Glass boats with fishing gear						20% CDF						
1000-2-01-001-179	Procurement of Heavy equipment for Sanitary Landfill (Backhoe, Road roller and Mini Dump truck)						20% CDF						

1000-2-01-001-180	Construction of Local Roads					20% CDF							
1000-2-01-001-181	Construction of Buhatan Bypass road					National Fund / Provincial Fund / General Fund				200,000,000.00			
1000-2-01-001-182	Construction of Road Network at Poblacion Bacon					National Fund / Provincial Fund / General Fund				90,000,000.00			
1000-2-01-001-183	Construction of Bacon - Sawanga Road					National Fund / Provincial Fund / General Fund				100,000,000.00			
1000-2-01-001-184	Construction of Road at Peñafrañcia - Pamurayan					National Fund / Provincial Fund / General Fund				50,000,000.00			
1000-2-01-001-185	Construction of Home for the Aged (LGBTQ+) at Salog, East District					National Fund / Provincial Fund / General Fund				5,000,000.00			
1000-2-01-001-186	Construction of San Lorenzo Isolation Hospital					National Fund / Provincial Fund / General Fund							
1000-2-01-001-187	Construction of Road at San Rafael - Bon-ot					National Fund / Provincial Fund / General Fund				15,000,000.00			
1000-2-01-001-188	Operationalization and Maintenance of Sorsogon City Cultural Center	City Tourism, Culture and Arts Office				General Fund							
1000-2-01-003	Legislative Program	Office of the Sangguniang Panlungsod Members											

1000-2-01-003-004		Office of the Hon. Maria Theresa S. Gonzales											
1000-2-01-003-004-001	Personnel Services, Wages, Allowances and Other Employees Benefits									1,478,000.00			
1000-2-01-003-004-002	Travelling Expenses									100,000.00			
1000-2-01-003-004-003	Office Supplies									250,000.00			
1000-2-01-003-004-004	Fuel, Oil, and Lubricants Expenses									150,000.00			
1000-2-01-003-004-005	Water expenses									1,965.00			
1000-2-01-003-004-006	Communication/ Telephone Expenses									12,000.00			
1000-2-01-003-004-007	Other General Services									1,090,619.93			
1000-2-01-003-004-008	Committee on Social Services												
1000-2-01-003-004-009	Committee on Urban Poor												
1000-2-01-003-004-010	Committee on Women, Children and Family Welfare												
1000-2-01-003-005		Office of the Hon. Mark Jayson D. Jamisola											

1000-2-01-003-005-001	Human Development Program									2,500,000.00			
1000-2-01-003-005-002	Purchase of Information, Computer and Technology Equipment									200,000.00			
1000-2-01-003-005-003	Attendance to Lakbay Aral, Trainings and Seminar and conventions									250,000.00			
1000-2-01-003-005-004	Purchase of Office equipment, Office Fixture and Furnitures									300,000.00			
1000-2-01-003-005-005	Purchase of Office Supplies									150,000.00			
1000-2-01-003-005-006	Committee hearing expenses									100,000.00			
1000-2-01-003-005-007	Travelling Expenses									150,000.00			
1000-2-01-003-005-008	Training and Seminars									150,000.00			
1000-2-01-003-005-009	Repair of Motor Vehicles									100,000.00			
1000-2-01-003-005-010	Repair of Office equipment, Furniture and fixtures									100,000.00			
1000-2-01-003-005-011	Gasoline, Oil and Lubricant Expenses									100,000.00			
1000-2-01-003-005-012	Water expenses									100,000.00			

1000-2-01-003-005-013	Communication / Telephone Expenses									100,000.00			
1000-2-01-003-005-014	Other General Services									100,000.00			
1000-2-01-003-005-015	Educational Assistance Expenses									500,000.00			
1000-2-01-003-005-016	Purchase of Motor/ Service Vehicle									1,000,000.00			
1000-2-01-003-005-017	Learning Development and Seminars Expenses									100,000.00			
1000-2-01-003-005-018	Insurance Expenses									100,000.00			
1000-2-01-003-005-019	Distribution of Toilet Bowls for households without Sanitary toilets (east, west and bacon)									3,000,000.00			
1000-2-01-003-005-020	Construction of Breastfeeding Area for Lactating Mothers Inside the Sorsogon City Hall									2,000,000.00			
1000-2-01-003-006		Office of the Hon. Lester R. Lubiano											
1000-2-01-003-006-001	Personnel Services, Wages, Allowances and Other Employees Benefits									1,199,000.00			
1000-2-01-003-006-002	Maintenance and Other Operating expenses												
1000-2-01-003-006-002-001	Travelling Expenses									45,000.00			

1000-2-01-003-006-002-002	Training Expenses										35,000.00			
1000-2-01-003-006-002-003	Office Supplies										160,000.00			
1000-2-01-003-006-002-004	Fuel, Oil, and Lubricants Expenses										28,000.00			
1000-2-01-003-006-002-005	Water expenses										28,000.00			
1000-2-01-003-006-002-006	Communication/ Telephone Expenses										28,000.00			
1000-2-01-003-006-002-007	Advertising, Promotional and Marketing Expenses										28,000.00			
1000-2-01-003-006-002-008	Repair and Maintenance of Transportation Equipment										28,000.00			
1000-2-01-003-006-002-009	Repair and Maintenance of Machineries and equipment										28,000.00			
1000-2-01-003-006-002-010	Other General Services										1,100,000.00			
1000-2-01-003-006-003	Capital Outlay													
1000-2-01-003-006-003-001	Office Equipment										60,000.00			
1000-2-01-003-006-003-002	Information and Communication Technology Equipment													
1000-2-01-003-006-004	Committee on Land Use, Urban Planning and Housing													

1000-2-01-003-006-005	Committee on Ways and Means												
1000-2-01-003-006-006	Committee on Public Works and Infrastructures												
1000-2-01-003-007		Office of the Hon. Angelu Magda P. Ravanilla											
1000-2-01-003-007-001	Personnel Services, Wages, Allowances and Other Employees Benefits									1,478,000.00			
1000-2-01-003-007-002	Maintenance and Other Operating Expenses												
1000-2-01-003-007-002-001	Travelling Expenses									45,909.00			
1000-2-01-003-007-002-002	Training Expenses									45,909.00			
1000-2-01-003-007-002-003	Office Supplies									115,000.00			
1000-2-01-003-007-002-004	Fuel, Oil and Lubricant									28,409.00			
1000-2-01-003-007-002-005	Communication/ Telephone Expenses									28,410.00			
1000-2-01-003-007-002-006	Water Expenses									28,410.00			
1000-2-01-003-007-002-007	Advertisign and Promotional and Marketing									28,410.00			

1000-2-01-003-007-002-008	Repair and Maintenance of Machineries and Equipment										28,410.00			
1000-2-01-003-007-002-009	Repair and Maintenance of Transportation Equipment										28,410.74			
1000-2-01-003-007-002-010	Other Maintenance and Operating Expenses										26,387.19			
1000-2-01-003-007-002-011	Other General Services										1,150,920.00			
1000-2-01-003-007-003	Capital Outlay													
1000-2-01-003-007-003-001	Office Equipment										92,000.00			
1000-2-01-003-007-003-002	Information & Communication Technology										20,000.00			
1000-2-01-003-007-004	Committee on Livelihood, Cooperatives and Marginalized Sectors													
1000-2-01-003-007-005	Committee on Environmental Protection													
1000-2-01-003-007-006	Committee on Rules													
1000-2-01-003-008		Office of the Hon. Peter Joseph J. Ravanilla												
1000-2-01-003-008-001	Personnel Services, Wages, Allowances and Other Employees Benefits										1,554,072.40			

1000-2-01-003-008-002	Maintenance and Other Operating Expenses												
1000-2-01-003-008-002-001	Travelling Expenses									106,000.00			
1000-2-01-003-008-002-002	Training Expenses									50,000.00			
1000-2-01-003-008-002-003	Office Supplies									200,000.00			
1000-2-01-003-008-002-004	Fuel, Oil and Lubricant									160,000.00			
1000-2-01-003-008-002-005	Communication/ Telephone Expenses									43,000.00			
1000-2-01-003-008-002-006	Water Expenses									5,000.00			
1000-2-01-003-008-002-007	Procurement of Equipment (Office equipment/ supplies, emergency equipment, smoke test machines)									20,000.00			
1000-2-01-003-008-002-008	Advertisign and Promotional and Marketing									20,000.00			
1000-2-01-003-008-002-009	Other General Services									880,800.00			
1000-2-01-003-008-002-010	Training Program									50,000.00			
1000-2-01-003-008-003	Capital Outlay												

1000-2-01-003-008-004	Committee on Trade, Commerce and Industry									80,584.93			
1000-2-01-003-009		Office of the Hon. Ma. Teresa D. Perdigon											
1000-2-01-003-009-001	Personnel Services, Wages, Allowances and Other Employees Benefits									4,800,000.00			
1000-2-01-003-009-002	Other Maintenance and Operating Expenses												
1000-2-01-003-009-002-001	Travelling Expnses									100,000.00			
1000-2-01-003-009-002-002	Training Expenses									1,000,000.00			
1000-2-01-003-009-002-003	Office Supplies									800,000.00			
1000-2-01-003-009-002-004	Fuel, Oil and Lubricant									150,000.00			
1000-2-01-003-009-002-005	Water expenses									30,000.00			
1000-2-01-003-009-002-006	Communication / Telephone Expenses									30,000.00			
1000-2-01-003-009-002-007	Advertising, Promotional and Marketing Expenses									30,000.00			
1000-2-01-003-009-002-008	Repair and Maintenance of Machneries and equipment									30,000.00			

1000-2-01-003-009-002	Repair and Maintenance of Transportation Equipment										30,000.00			
1000-2-01-003-009-002-010	Other General Services										4,000,000.00			
1000-2-01-003-009-002-011	Other MOOE										50,000.00			
1000-2-01-003-009-003	Capital Outlay										500,000.00			
1000-2-01-003-009-003-001	Information , Communication Equipment													
1000-2-01-003-009-003-002	Office Equipment													
1000-2-01-003-009-004	Committee on Education, arts, culture and heritage										500,000.00			
1000-2-01-003-009-004-001	Programs and Activities													
1000-2-01-003-009-004-002	Committee hearing expenses													
1000-2-01-003-009-004-003	Snacks													
1000-2-01-003-009-005	Committee on Market Affairs										500,000.00			
1000-2-01-003-009-005-001	Programs and Activities													
1000-2-01-003-009-005-002	Committee hearing expenses													

1000-2-01-003-009-005-003	Snacks												
1000-2-01-003-011		Office of the Hon. Bryan J. Pingul											
1000-2-01-003-011-001	Personnel Services, Wages, Allowances and Other Employees Benefits									1,870,152.40			
1000-2-01-003-011-002	Maintenance and Other Operating Expenses												
1000-2-01-003-011-002-001	Travelling Expenses									100,000.00			
1000-2-01-003-011-002-002	Training Expenses									80,000.00			
1000-2-01-003-011-002-003	Office Supplies									100,000.00			
1000-2-01-003-011-002-004	Fuel, Oil and Lubricant									80,000.00			
1000-2-01-003-011-002-005	Communication/ Telephone Expenses									10,000.00			
1000-2-01-003-011-002-006	Water Expenses									10,000.00			
1000-2-01-003-011-002-007	Procurement of Equipment (Office equipment/ supplies, emergency equipment, smoke test machines)									100,000.00			
1000-2-01-003-011-002-008	Advertisign and Promotional and Marketing									20,000.00			

1000-2-01-003-011-002-009	Other General Services									2,172,146.40			
1000-2-01-003-011-002-010	Training Program									300,000.00			
1000-2-01-003-011-003	Capital Outlay									300,000.00			
1000-2-01-003-012		Office of the Hon. Glenn P. Olbes											
1000-2-01-003-012-001	Personnel Services, Wages, Allowances and Other Employees Benefits									1,150,000.00			
1000-2-01-003-012-002	Maintenance and Other Operating Expenses												
1000-2-01-003-012-002-001	Travelling Expenses									100,000.00			
1000-2-01-003-012-002-002	Training Expenses									50,000.00			
1000-2-01-003-012-002-003	Office Supplies and Materials									500,000.00			
1000-2-01-003-012-002-004	Fuel, Oil and Lubricant									200,000.00			
1000-2-01-003-012-002-005	Communication/ Telephone Expenses									30,000.00			
1000-2-01-003-012-002-006	Water Expenses									5,000.00			
1000-2-01-003-012-002-007	Repair and maintenance of Transportation equipment									50,000.00			

1000-2-01-003-012-002-008	Advertisign and Promotional and Marketing									50,000.00			
1000-2-01-003-012-002-009	Other MOOE									100,000.00			
1000-2-01-003-012-003	Capital Outlay									100,000.00			
1000-2-01-003-012-004	Committee on Laws, Justice and Human Rights									50,000.00			
1000-2-01-003-012-005	Committee on Energy									50,000.00			
1000-2-01-003-012-006	Committee on Good Governance'									50,000.00			
1000-2-01-003-013		Office of the Hon. Reynaldo C. Taladad											
1000-2-01-003-013-001	Personnel Services, Wages, Allowances and Other Employees Benefits									1,142,232.00			
1000-2-01-003-013-002	Maintenance and Other Operating Expenses												
1000-2-01-003-013-002-001	Travelling Expenses									86,250.00			
1000-2-01-003-013-002-002	Training Expenses									94,250.00			
1000-2-01-003-013-002-003	Office Supplies and Materials									138,750.00			
1000-2-01-003-013-002-004	Fuel, Oil and Lubricant									5,000.00			

1000-2-01-003-013-002-005	Communication/ Telephone Expenses									5,000.00			
1000-2-01-003-013-002-006	Water Expenses									5,000.00			
1000-2-01-003-013-002-007	Repair and maintenance of Transportation equipment									11,500.00			
1000-2-01-003-013-002-008	Advertisign and Promotional and Marketing									5,000.00			
1000-2-01-003-013-002-009	Other MOOE									61,399.41			
1000-2-01-003-013-002-010	Other General Services									2,061,918.00			
1000-2-01-003-013-003	Capital Outlay									100,000.00			
1000-2-01-003-013-004	Committee on Climate Change and Solid Waste Management									100,000.00			
1000-2-01-003-013-005	Committee on Personnel									50,000.00			
1000-2-01-003-015		Office of the Hon. Rencelene May J. Duka											
1000-2-01-003-015-001	General Services				Revitalized SK Federation Office	General fund				3,109,169.86			
1000-2-01-003-015-002	Maintenance and Other Operating Expenses									1,554,584.93			


1000-2-01-003-015-003-001	Information and Te
1000-2-01-003-015-003-002	Office Furniture & F
1000-2-01-003-015-004	SK Federation / LY & Trainings/ P Activities
1000-2-01-003-015-004-001	Youth Seminar s on Health
1000-2-01-003-015-004-002	Clustered Brgy. trainings on Health and Issues
1000-2-01-003-015-004-003	Seminar on Re Health
1000-2-01-003-015-004-004	Seminar on Mental
1000-2-01-003-015-004-005	Seminar and Train Drug Abuse
1000-2-01-003-015-004-006	Seminar & trainings Living & Prevention youth accidents &
1000-2-01-003-015-004-007	Dental Mission
1000-2-01-003-015-004-008	Medical Mission
1000-2-01-003-015-004-009	Youth Congress


1000-2-01-003-015-002-001	Office Supplies										357,884.93				
1000-2-01-003-015-002-002	Travel Expenses										150,000.00				
1000-2-01-003-015-002-003	Training and Seminar Expenses										75,000.00				
1000-2-01-003-015-002-004	Communication / Telephone Expenses														
1000-2-01-003-015-002-005	Internet Subscription Expenses														
1000-2-01-003-015-002-006	Water expenses										10,000.00				
1000-2-01-003-015-002-007	Advertisign and Promotional and Marketing														
1000-2-01-003-015-002-008	Repair and maintenance of Transportation equipment														
1000-2-01-003-015-002-009	Repair and Maintenance of Machineres and Equipment														
1000-2-01-003-015-002-010	Committee hearing expenses														
1000-2-01-003-015-002-011	Other General Services										906,700.00				
1000-2-01-003-015-002-012	CSWD - AICS														
1000-2-01-003-015-003	Capital Outlay														


1000-2-01-003-010-002	MOOE									3,403,000.00			
1000-2-01-003-010-003	Capital Outlay												
1000-2-01-003-010-004	Monthly Liga Board Meeting									50,000.00			
1000-2-01-003-010-005	Monthly Liga Regular Session									150,000.00			
1000-2-01-003-010-006	Committee hearing expenses									50,000.00			

Prepared by:

Attested by:


LIVIA A. LAREZA
 CGADH I/ Acting CPDC
 Date: _____


JINKY E. AQUINO
 CGDH I/ City Budget Officer
 Date: _____


MA. ESTER E. HAMOR
 City Mayor
 Date: _____



CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on September 29, 2022, 1:00 PM at People's Mansion, Barangay Burabod, Sorsogon City

MEMBERS PRESENT /REPRESENTED

1. Hon. Ma. Ester E. Hamor - City Mayor/ Chairman – CDC
2. PB Ismael S. Coprado - Brgy. Balete, Bacon District
3. PB Hector E. Enaje - Brgy. Balogo, Bacon District
4. PB Mizhel J. Domens - Brgy. Bato, Bacon District
5. PB Domingo A. Detera - Brgy. Bon-ot, Bacon District
Represented by: Estrellita Banquito
6. PB Michael P. Doringo - Brgy. Buenavista, Bacon District
7. PB Rowena D. Dongsao - Brgy. Cabarbuhan, Bacon District
8. PB Joan D. Dugayo - Brgy. Caricaran, Bacon District
9. PB Francisco D. Diaz - Brgy. Del Rosario, Bacon District
10. PB Leslie F. Demdam - Brgy. Gatbo, Bacon District
11. PB Francisco F. Domens - Brgy. Jamislagan, Bacon District
12. PB Tito D. Dio - Brgy. Osiao, Bacon District
Represented by: Marcelo Dig
13. PB Louie D. Deladia - Brgy. Poblacion, Bacon District
14. PB Roderick D. Dicen - Brgy. Rawis, Bacon District
15. PB Henry M. Ebio - Brgy. Salvacion, Bacon District
16. PB Mario D. Duka Jr. - Brgy. San Isidro, Bacon District
17. PB Ricky D. Brul - Brgy. San Jose, Bacon District
18. PB Serapio E. Docog - Brgy. San Juan, Bacon District
19. PB Armando D. Detera - Brgy. San Pascual, Bacon District
20. PB Victor D. Detera - Brgy. San Ramon, Bacon District
21. PB Rolfo C. Dogillo - Brgy. San Roque, Bacon District
Represented by: Karen Barbin
22. PB Reymark D. Defeo - Brgy. San Vicente, Bacon District
23. PB Noel B. Nogales - Brgy. Sawanga, Bacon District
24. PB Isidro D. Deri - Brgy. Sta. Cruz, Bacon District
25. PB Roy V. De Chavez - Brgy. Sta. Lucia, Bacon District
26. PB Bessie C. Diaz - Brgy. Sto. Domingo, Bacon District
27. PB Noli M. Dioneda - Brgy. Sto. Niño, Bacon District
28. PB Edmund D. Albor - Brgy. Sugod, Bacon District
29. PB Jeffrey Louie L. Estidola - Brgy. Abuyog, East District
30. PB Richard C. Dioneda - Brgy. Almendras-cogon, East District
31. PB Melvin Hainto - Brgy. Balogo, East District
32. PB Grace P. Hainto - Brgy. Bibincahan, East District
33. PB Edwin A. Divina - Brgy. Buhatan, East District
34. PB Priscilla D. Miras - Brgy. Burabod, East District
35. PB Ruperto B. Yco - Brgy. Cabid-an, East District
36. PB Eden H. Peratero - Brgy. Marinas, East District
37. PB Roel D. Ramos - Brgy. Polvorista, East District
38. PB Reggie M. Flores - Brgy. Salog, East District
39. PB Misael H. Larosa - Brgy. Sampaloc, East District
40. PB Joel N. Laesma - Brgy. San Juan – roro, East District
41. PB Josephine D. Lanuza - Brgy. Sirangan, East District
42. PB Rodolfo S. Jebunan - Brgy. Sulucan, East District

42. PB Rodolfo S. Jebunan	-	Brgy. Sulugan, East District
43. PB Romeo B. Jintalan	-	Brgy. Barayong, West District
44. PB Eduardo L. Yuson	-	Brgy. Basud, West District
Represented by: Emma M. Galido		
45. PB Roberto L. Maraño	-	Brgy. Bitan-o, West District
Represented by: Amalia M. Tayoto		
46. PB Pelagia L. Agnote	-	Brgy. Bucalbucalan, West District
47. PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
48. PB Allen L. Lasala	-	Brgy. Bulabog, West District
49. PB Erlinda Lacaste	-	Brgy. Cambulaga, West District
Represented by: Precy S. Climaco		
50. PB Ramon D. Licup	-	Brgy. Capuy, West District
51. PB Ricky S. Padua	-	Brgy. Gimaloto, West District
52. PB Ramon E. Noga Jr.	-	Brgy. Guinaljon, West District
53. PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
Represented by: Melanië Sicad		
54. PB Arles A. Janaban	-	Brgy. Pamurayan, West District
55. PB Roberto M. Balde	-	Brgy. Pangpang, West District
56. PB Hilario L. Laceda	-	Brgy. Panlayaan, West District
57. PB Efren H. Lafuente	-	Brgy. Peñafrancia, West District
58. PB Daniel F. Gonzales	-	Brgy. Plot, West District
59. PB Roland S. Antonio	-	Brgy. Rizal, West District
60. PB Tita I. Desquitado	-	Brgy. Salvacion, West District
61. PB Dennis R. Valladolid	-	Brgy. Talisay, West District
62. PB Zenaida Bolaños	-	Brgy. Ticol, West District
Represented by: Editha L. Balanoyos		
63. PB Arnelito E. Garcia	-	Brgy. Tugos, West District
64. Eleanor D. Derilo	-	BAFA
65. Ramon Arcilla	-	BCFFI
66. Cezar Malazarte	-	BAFISA
67. Redencion Dometita	-	BSSHGA
68. William J. Grueso	-	BSFA
69. Maximo Timajo	-	BABIFA
70. Quintin D. Dig	-	Bato SHGA
71. Joel D. Jersey	-	BNFPWA
72. Romeo H. Desalisa	-	Bogña SHGA
Represented by: Andrew G. Alaurin		
73. Salvador C. Espineda	-	CAMFISA
74. Gloria Jardin	-	CABAMUCO
75. Meriam D. Duka	-	CSHGA
76. Fr. George A. Fajardo	-	Caritas Sor. Foundation, Inc.
Represented by: Venus r. Lopez		
77. Shirley Bolaños	-	COASTAL CORE
Represented by: Josephine Enaje		
78. Aljo M. Liray	-	Metro Sor. Eagles Club
Represented by: Edgar Magbana		
79. Randy L. Buen	-	Kuta Pawa Small Water Impounding
Represented by: Sheralyn Caballera		
80. Margarito L. Especial	-	MABFAS
81. Alma R. Hebres	-	MAWA
82. Renie D. Desengañó	-	NPKG

83. Marcelo D. Diaz	-	OFA
84. Myrna L. Espadilla	-	PAMOSO
85. Perlifa Gopez	-	PMFA
86. Susan S. Dorain	-	SAKAPEN
87. Mariano Salde L. Jesoro	-	SAMAGI
88. Noel Diaz	-	SNMDB
89. Sofia L. Garcia	-	SAMANA
90. Floribe D. Macapagal	-	SAADECO
91. Emmanuel I. Escalo	-	SBAFDA
92. Precioso M. Lumabi	-	SSFAPCO
93. Pablo D. Dolosa	-	TFA

IN ATTENDANCE :

- | | | |
|------------------------|---|---------------------------------------|
| 1. Ms. Livia A. Lareza | - | Head, CDC Secretariat/
Acting CPDC |
|------------------------|---|---------------------------------------|

MEMBERS NOT PRESENT /NOT REPRESENTED

- | | | |
|-------------------------------|---|---|
| 1. Ma. Bernadette G. Escudero | - | Representative, 1 st Congressional Dist. |
| 2. Hon. Nestor J. Baldon | - | SP Member |
| 3. PB Sundy D. Bonoso | - | Brgy. Bogña, Bacon District |
| 4. PB Elizabeth M. Dayot | - | Brgy. San Isidro, West District |
| 5. Gilbert Floranda | - | BBSFA |
| 6. Beda s. Defera | - | BFFA |
| 7. Elsa Lagamayo – Malecki | - | BREASC |
| 8. Jose Dario B. Peña | - | JODAS |
| 9. Caroline M. Ubalde | - | LIKAS |
| 10. Rogerio E. Lasalita Jr. | - | SAMMAPA |
| 11. Henry Delgado | - | SMSB |
| 12. Herminio D. Dela Peña | - | SJFIFAA |
| 13. Ramon B. Dealca | - | SORINTRAFED |
| 14. Rodolfo Bonete | - | CAFC |

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Resolution No. 05, Series of 2022

RESOLUTION FAVORABLY APPROVING THE 2022 SUPPLEMENTAL ANNUAL INVESTMENT PLAN – 2 AND 2023 SUPPLEMENTAL ANNUAL INVESTMENT PLAN – 1 OF THE CITY OF SORSOGON

WHEREAS, the 2022 Annual Investment Plan was approved last May 19 and 25 by the City Development Council and Sangguniang Panlungsod thru Resolution Nos. 01 and 161-B respectively;

WHEREAS, last June 7 and July 5, 2022, the City Development Council and Sangguniang Panlungsod thru Resolution Nos. 01 and 009 respectively approved the 2023 Annual Investment Plan of the City of Sorsogon;

WHEREAS, the preparation and consolidation of the Annual Investment Plan is based on the Updated Budget Operation Manual for Local Government Units;

WHEREAS, the approval of the City Development Council of the 2022 and 2023 AIP was before the formal oath of office of the duly elected 2022 – 2025 officials of the City of Sorsogon and their PPAs are not included; and

WHEREAS, in order to fully attain the fullest developmental potentials for socio-economic growth and development of the city and its constituents, there is a need to implement various programs, projects and activities contained in the Supplemental Annual Investment program.

NOW THEREFORE, on the motion of PB Priscilla D. Miras of Barangay Burabod and duly seconded by PB Roland S. Antonio of Barangay Rizal, approved the 2022 Supplemental Annual Investment Plan – 2 and 2023 Supplemental Annual Investment Plan – 1 of the City of Sorsogon.

RESOLVED FURTHER copies of this resolution be furnished to the Sangguniang Panlungsod of Sorsogon City for its adoption and approval and the Department of the Interior and Local Government – Sorsogon City, Provincial Planning and Development Office, and other concerned department in the City Government of Sorsogon for information and reference.

Date Approved: September 29, 2022


MA. ESTER E. HAMOR
City Mayor
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on September 29, 2022.


LIVIA A. LAREZA
CGADH I/Acting CPDC
Head, CDC Secretariat



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON OCTOBER 4, 2022.

PRESENT:

HON. JO ABEGAIL C. DIONEDA
OIC- City Vice Mayor/ Temporary Presiding Officer

WEST DISTRICT

Hon. Peter Joseph J. Ravanilla
Hon. Nestor J. Baldon
Hon. Bryan J. Pingul
Hon. Ma. Teresa D. Perdigon

EAST DISTRICT

Hon. Mark Jayson D. Jamisola
Hon. Angelu Magda P. Ravanilla

BACON DISTRICT

Hon. Reynaldo C. Taladtad
Hon. Glenn P. Olbes
Hon. Danilo A. Deladia

EX-OFFICIO MEMBERS

Hon. Bessie C. Diaz
Hon. Renalene Mae J. Duka

ABSENT:

Hon. Mark Eric C. Dioneda – on vacation leave
Hon. Maria Theresa H. Gonzalez – on sick leave
Hon. Lester R. Lubiano- on official business

Resolution No. 289, Series of 2022

(Author: Hon. Nestor J. Baldon)

RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL – RESOLUTION NO. 05, SERIES OF 2022 ENTITLED “RESOLUTION FAVORABLY APPROVING THE 2022 SUPPLEMENTAL ANNUAL INVESTMENT PLAN -2 AND 2023 SUPPLEMENTAL ANNUAL INVESTMENT PLAN-1 OF THE CITY OF SORSOGON

WHEREAS, one of the items deliberated upon during the October 4, 2022 Regular Session of the 8th City Council, is the letter from Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City respectfully requesting for the adoption approval of City Development Council –Resolution No. 054, Series of 2022 entitled “Resolution favorably approving the 2022 Supplemental Annual Investment Plan -2 and 2023 Supplemental Annual Investment Plan-1 of the City Of Sorsogon;

WHEREAS, the 2022 Annual Investment Plan was approved last May 19 and 25 by the City Development Council and Sangguniang Panlungsod thru Resolution Numbers 01 and 161-B, respectively;

WHEREAS, on June 7 and July 5, 2022, the City Development Council and Sangguniang Panlungsod thru Resolution Nos. 01 and 009, respectively approved the 2023 Annual Investment Plan of the City of Sorsogon;

WHEREAS, the approval of the 2022 and 2023 AIP by the City Development Council was done before the formal oath of office of the duly elected 2022-2025 officials of the City Government of Sorsogon and as such their PPA's were not included;

WHEREAS, in order to fully attain the fullest developmental potentials for socio-economic growth and development of the city and its constituents, there is a need to implement various programs, projects and activities contained in the Supplemental Annual Investment Program;

WHEREAS, among the documents attached to the aforementioned request of the Local Chief Executive are as follows;

1. Copy of the 2022 Supplemental AIP -2 and 2023 Supplemental AIP-1
2. Minutes of the Meeting

NOW THEREFORE, on incidental motion of Hon. Nestor J. Baldon duly seconded by Hon. Glenn P. Olbes resolve as it is hereby resolved to adopt and approve City Development Council – Resolution No. 05, Series of 2022 entitled “Resolution favorably approving the 2022 Supplemental Annual Investment Plan -2 and 2023 Supplemental Annual Investment Plan-1 of the City Of Sorsogon;

RESOLVED FURTHER, that copies of this resolution be furnished to all concerned for their information and guidance.

DATE APPROVED: October 4, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Attested: =


ROYAN E. DOMASIAN
Secretary to the Sangguniang Panlungsod


JO ABEGAIL C. DIONEDA
OIC- City Vice Mayor/Temporary Presiding Officer



CITY DEVELOPMENT COUNCIL

Minutes of the 2nd City Development Council Meeting held last September 29, 2022 1:00PM at the Fortune Hall, Brgy. Bibincahan, Sorsogon City

I. ATTENDANCE (Annex A)

II. MEETING PROPER

Invocation and National Anthem

The meeting started with a prayer followed by the singing of the Philippine National Anthem.

A. PRELIMINARY MATTERS

1. Welcome Message

Hon. Ma. Ester E. Hamor, City Mayor and Chairman of the City Development Council welcomed the members of the committee. Mayor Hamor express her gratitude to the members for the unwavering support that they are giving to her administration and supporting all the programs that are being implemented for the good of Sorsogonans.

2. Call to Order.

The meeting was called to order at 1:12 in the afternoon. The Chairman asked the secretariat if there is a quorum for the meeting.

CDC Secretariat declared that there is a quorum, with 93 out of the 107 (86.91 percent) regular members are present.

3. Approval of the Proposed Agenda:

The proposed agenda of the meeting:

1. Approval of 2023 – 2025 Executive – Legislative Agenda of the City of Sorsogon
2. Supplemental Annual Investment Plan for CY 2022 and 2023
3. Reprogramming of the 2023 20% Development Fund of the City of Sorsogon
4. Inclusion of the Selection of the City Development Council representation to CFARMC and Membership to the Sectoral Planning & Project Monitoring Committee.

Punong Barangay Edwin A. Divina moved to approve the proposed agenda and inclusion of the Selection of the City Development Council representation to CFARMC and presentation of the membership to the Sectoral Committee, Executive Committee and city Project Monitoring Committee and duly seconded by Punong Barangay Reggie M. Flores of Barangay Salog.



CITY DEVELOPMENT COUNCIL

4. MATTERS ARISING FROM THE PREVIOUS MEETING

CDC Secretariat presented that during the 1st meeting, the City Development Council approved the following resolutions:

1. Resolution Approving the Reprogramming of the Unexpended Balances of Projects under the 2021 20% Development Fund amounting to the One Million Nine Hundred Sixty-One Thousand Eight Hundred Forty-Five and 13/100 (1,961,845.13);
2. Resolution No. 02, Series of 2022 – Resolution Approving the 2022 Supplemental Annual Investment Plan -1 of the City of Sorsogon and Inclusion of same in the 2020-2025 CDP LDIP and Resolution No. 03, Series of 2022 - Resolution Approving the 2023 Annual Investment Plan (AIP); and
3. Resolution Approving the Proposed Utilization of the 20% Development Fund for the Fiscal Year 2023 of the City Sorsogon.

Said resolution was forwarded to Sangguniang Panlungsod, approved and adopted thru SP Resolution No. 007, 008 and 009; Series of 2022 dated July 5, 2022.

B. MATTERS FOR APPROVAL/ENDORSEMENT

1. Presentation and Approval of 2023 – 2025 Executive – Legislative Agenda of the City of Sorsogon; CDC Secretariat, presented the following:

CDC Secretariat presented to the body that as provided in the DILG MEMORANDUM CIRCULAR NO. 2019 – 114 the Local Government are mandated to formulate their respective spatial and multi-sectoral development plans; the Provincial Development and Physical Framework Plan (PDFFP for provinces and the Comprehensive Development Plan (CDP) and Comprehensive Land Use Plan (CLUP) for cities and municipalities pursuant to Republic Act No. 7160 (local Government Code of 1991).

Some of the LGUs use the ELA as basis for investment programming and budgeting. While the ELA represents converging priorities of both the executive and legislative departments agreed to be carried out within their term of office. It should, however, be emphasized that such priorities should come from the LGU vision and development goals, objectives, and strategies of the LGUs as embodied in the CDP that considered an analysis of the LGU situation.



CITY DEVELOPMENT COUNCIL



Last August 25 – 26, 2022, The Sectoral Committee Workshop was conducted at The SP Session Hall which was participated by City Department Heads, CSO Representatives, Punong Barangay Representatives and attached National Government Agencies.



Last September 20- 23, 2022, The Ela Team Finalized the Executive – Legislative Agenda and Capacity Development Agenda at Tagaytay City.

Ms. Meriam Duka of Caricaran Self-Help Group Association (CSHGA) ask if the identified PAPs during the sectoral committee workshop is included in the final ELA.

Ms. Livia A. Lareza responded positively.

On the motion of Mr. Precioso M. Lumabi of Sorsogon Seaweeds Farmer Producers Cooperative (SSFAPCO) and duly seconded by Ms. Gloria Jardin of Capuy Basud Multi-Purpose Cooperative (CABAMUCO), the 2023 – 2025 Executive – Legislative Agenda and Capacity Development Agenda of the City of Sorsogon is hereby approved.

2.Presentation and Approval of the Supplemental Annual Investment Plan for CY 2022 and 2023: CDC Secretariat discuss that the approval of the City Development Council and the Sangguniang Panlungsod of the 2022 and 2023 AIP was before the formal oath of office of the duly elected 2022 – 2025 officials of the City of Sorsogon and their PPAs are not included. In order to fully attain the fullest development potentials for socio-economic growth and development of the City and its constituents, there is a need to implement various programs, projects and activities contained in the supplemental annual investment program.

On the motion of Punong Barangay Priscilla D. Miras of Burabod and duly seconded by Punong Barangay Roland S. Antonio of Rizal, approved the City of Sorsogon Supplemental Annual Investment Plan for CY 2022 and 2023.



CITY DEVELOPMENT COUNCIL

3. Presentation and Approval of the Reprogramming of the 2023 20% Development Fund of the City of Sorsogon: CDC Secretariat discuss that last June 7 and July 5, 2022, The City Development Council and Sangguniang Panlungsod Thru Resolution Nos. 03 And 009 Respectively Approved The 2023 Proposed Utilization of the 20% Development Fund of The City of Sorsogon for Fiscal Year 2023.

During The official assumption of office of the duly elected officials of The City and Provincial Government, they laid down their Programs, Projects and Activities for The people of Sorsogon. Some of the PPAs that were identified are not included in the previously approved proposed utilization of 20% Development Fund for Fiscal Year 2023 and the City Government is aligning its PAPs with the provincial government.

The following are the Proposed Reprogramming of the 2023 20% DF of the City of Sorsogon, to wit:

FROM:			TO:		
ITEM NO.	PARTICULAR	AMOUNT	ITEM NO.	PARTICULAR	AMOUNT
I – GENERAL SERVICES					
1	BARANGAY DEVELOPMENT PROGRAM	64,000,000.00	1	BARANGAY DEVELOPMENT PROGRAM	54,000,000.00
2	LOAN AMORTIZATION	60,000,000.00	2	LOAN AMORTIZATION	60,000,000.00
SUB-TOTAL		124,000,000.00	SUB-TOTAL		114,000,000.00

FROM:			TO:		
ITEM NO.	PARTICULAR	AMOUNT	ITEM NO.	PARTICULAR	AMOUNT
II – SOCIAL SERVICES					
1	CONSTRUCTION OF BAHAY PAG-ASA, PHASE III	5,000,000.00			
2	CONSTRUCTION/IMPROVEMENT OF SENIOR CITIZEN BUILDING (BOGÑA, BUENAVISTA, BACON DISTRICT)	3,000,000.00			
3	LOT PURCHASE FOR RELOCATION SITE	10,000,000.00	1	ESTABLISHMENT OF RELOCATION SITE AND CONSTRUCTION OF HOUSING UNIT	51,000,000.00
4	CONSTRUCTION/REPAIR/REHABILITATION OF WATER SYSTEM @ 64 BARANGAYS	10,000,000.00			
5	INSTALLATION OF LAMP POST @ CITY HALL COMPOUND	3,000,000.00			
SUB-TOTAL		31,000,000.00	SUB-TOTAL		51,000,000.00

PRIORITY DEVELOPMENT PROJECTS
(Funded from the 20% Development Fund of the LGU)
as of September 5, 2022

COMMISSION ON AUDIT
Office of the Audit Team Leader
Audit Team R5-02, LCS F- Sorsogon
RECEIVED
By: Quivalery
Date: OCT 06 2022

Budget Year : 2022
Estimated IRA : 1,216,451,889.00
20% of the IRA : 243,290,377.80

City : Sorsogon
Province : Sorsogon

ITEM NO.	OBJECT OF EXPENDITURE	P	APPROPRIATION
I	GENERAL SERVICES		
1	Barangay Development Program		39,000,000.00
2	Loan Amortization		19,694,361.35
	Sub-Total		58,694,361.35
II	SOCIAL SERVICES		
1	Construction of Bahay Pag Asa (Phase II)		-
2	Establishment of Relocation Site to include Lot Purchase		10,000,000.00
3	Construction/Improvement of Water System		4,280.47
4	Construction/Repair/Improvement of Day Care		5,000,000.00
	Sub-Total		15,004,280.47
III	ECONOMIC SERVICES		
1	Construction of FMR		40,509.22
2	Improvement of Sorsogon City Public Market		4,379,517.52
3	Rehabilitation of Cold Storage Facility		-
	Sub-Total		4,420,026.74
IV	ENVIRONMENTAL MANAGEMENT		
1	Purchase of Dump Truck		9,005,000.00
2	Repair of Sorsogon City Public Market Waste Water Treatment Facility		-
	Sub-Total		9,005,000.00
V	INFRASTRUCTURE DEVELOPMENT		
1	Construction/Installation of Solar Street Lights		10,032,927.26
2	Construction/Repair of River Control/Slope Protection		15,004,097.08
3	Construction of Local Roads		23,800,000.00
	Sub-Total		48,837,024.34
	GRAND TOTAL	P	135,960,692.90

Prepared by:

Livia A. Larez
LIVIA A. LAREZA
CGADH I/ Acting CPDC

Attested by:

Ma. Ester E. Hamor
MA. ESTER E. HAMOR
City Mayor

RECEIVED
C4
OCT 06 2022
8:45 AM

CITY BUDGET OFFICE
SORSOGON CITY
Received by: Agnes
Date Received: 10-6-22
Time Received: 8:39am

RECEIVED
OCT 06 2022
8:45 AM



CITY DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE

Excerpts from the minutes of the meeting of the City Development Council – Executive Committee held on September 5, 2022 3:00 PM at the Office of the City Mayor, Cabid-an, Sorsogon City

COMMISSION ON AUDIT
Office of the Audit Team Leader
Audit Team R5-02, LCS F- Sorsogon
RECEIVED
By: *Quivaly*
Date: **OCT 06 2022**

MEMBERS PRESENT /REPRESENTED

- 1. Hon. Ma. Ester E. Hamor - City Mayor/ Chairman CDC
- 2. Hon. Nestor J. Baldon - SP Member/Chairman, Comm. on Finance, Budget and Appropriations
- 3. PB Bessie c. Diaz - President, Liga ng mga Barangay
- 4. Mr. Arjo M. Liray - President, Fraternal Order of Eagles – Metro Sorsogon Eagles Club

IN ATTENDANCE :

- 1. Livia A. Lareza - CDC Head Secretariat/ Acting CPDC
- 2. Engr. Rodel D. Domer - OIC City Engineer

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CF
OCT 06 2022
8:40 AM

Resolution No. 01, Series of 2022

RESOLUTION APPROVING THE REALIGNMENT OF P 23, 800,000.00 FROM ITEM NO. II-1 (CONSTRUCTION OF BAHAY PAG-ASA), ITEM NO. III-3 (REHABILITATION OF COLD STORAGE FACILITY) AND ITEM NO. IV-2 (REPAIR OF SORSOGON CITY PUBLIC MARKET WASTE WATER TREATMENT FACILITY) TO ITEM NO. V – 3 (INFRASTRUCTURE DEVELOPMENT – CONSTRUCTION OF LOCAL ROADS) AND INCLUSION OF THE SAME IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS FUNDED UNDER THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FY 2022

WHEREAS, the Local Government of Sorsogon City in compliance with RA 7160, otherwise known as the Local Government Code of 1991 particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, on May 25, 2021, the City Development Council and Sangguniang Panlungsod approved and adopted the utilization of the 20% Development Fund of the City of Sorsogon for Fiscal Year 2022;

WHEREAS, some of the identified projects can no longer be implemented this year due to various technical requirements that may need longer time preparation;

WHEREAS, the Provincial Government of Sorsogon thru the honorable governor has allocated fund for the City of Sorsogon for the Construction of Local Roads but the city needs counterpart; and

CITY ACCOUNTS OFFICE
RECEIVED
DATE: **06 OCT 2022**
BY: *[Signature]*
8:40 AM

CITY BUDGET OFFICE
SORSOGON CITY
Received by: *Agnes*
Date Received: 10-06-22
Time Received: 8:39 AM

WHEREAS, the identified project that will be funded from the realigned fund is urgently needed for the safety of the constituents and easy access.

NOW THEREFORE, on the motion of Hon. Nestor J. Baldon and duly seconded by Mr. Arjo M. Liray, approved the realignment of P 23, 800,000.00 from Item No. II-1 (Construction of Bahay Pag-asa), Item No. III-3 (Rehabilitation of Cold Storage Facility) and Item No. IV-2 (Repair of Sorsogon City Public Market Waste water Treatment Facility to Item No. V – 3 (Infrastructure Development – Construction of Local Roads) under the 2022 20% Development Fund of the City of Sorsogon and inclusion of the same in the List of Priority Development Projects funded under the 20% Development Fund of the City of Sorsogon for FY 2022.

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Panlungsod of Sorsogon City for its adoption, approval and enactment of Appropriation Ordinance for the purpose and the Department of the Interior and Local Government – Sorsogon City, Provincial Planning and Development Office and the finance department of the city government for information and reference.

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I HEREBY CERTIFY, that the foregoing resolution was duly approved by the City Development Council – Executive Committee during its meeting held on September 5, 2022.


LIVIA A. LAREZA
CGADH I/ CDC Head Secretariat

Attested by:


MA. ESTER E. HAMOR

City Mayor

CDC – Executive Committee Chairman



CITY DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE

Excerpts from the minutes of the meeting of the City Development Council – Executive Committee held on September 5, 2022 3:00 PM at the Office of the City Mayor, Cabid-an, Sorsogon City

MEMBERS PRESENT /REPRESENTED

- | | | |
|----------------------------|---|---|
| 1. Hon. Ma. Ester E. Hamor | - | City Mayor/ Chairman CDC |
| 2. Hon. Nestor J. Baldon | - | SP Member/Chairman, Comm. on Finance, Budget and Appropriations |
| 3. PB Bessie c. Diaz | - | President, Liga ng mga Barangay |
| 4. Mr. Arjo M. Liray | - | President, Fraternal Order of Eagles – Metro Sorsogon Eagles Club |

IN ATTENDANCE :

- | | | |
|-------------------------|---|-----------------------------------|
| 1. Livia A. Lareza | - | CDC Head Secretariat/ Acting CPDC |
| 2. Engr. Rodel D. Domer | - | OIC City Engineer |

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Resolution No. 01, Series of 2022

RESOLUTION APPROVING THE REALIGNMENT OF P 23, 800,000.00 FROM ITEM NO. II-1 (CONSTRUCTION OF BAHAY PAG-ASA), ITEM NO. III-3 (REHABILITATION OF COLD STORAGE FACILITY) AND ITEM NO. IV-2 (REPAIR OF SORSOGON CITY PUBLIC MARKET WASTE WATER TREATMENT FACILITY) TO ITEM NO. V – 3 (INFRASTRUCTURE DEVELOPMENT – CONSTRUCTION OF LOCAL ROADS) AND INCLUSION OF THE SAME IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS FUNDED UNDER THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FY 2022

WHEREAS, the Local Government of Sorsogon City in compliance with RA 7160, otherwise known as the Local Government Code of 1991 particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, on May 25, 2021, the City Development Council and Sangguniang Panlungsod approved and adopted the utilization of the 20% Development Fund of the City of Sorsogon for Fiscal Year 2022;

WHEREAS, some of the identified projects can no longer be implemented this year due to various technical requirements that may need longer time preparation;

WHEREAS, the Provincial Government of Sorsogon thru the honorable governor has allocated fund for the City of Sorsogon for the Construction of Local Roads but the city needs counterpart; and

WHEREAS, the identified project that will be funded from the realigned fund is urgently needed for the safety of the constituents and easy access.

NOW THEREFORE, on the motion of Hon. Nestor J. Baldon and duly seconded by Mr. Arjo M. Liray, approved the realignment of P 23, 800,000.00 from Item No. II-1 (Construction of Bahay Pag-asa), Item No. III-3 (Rehabilitation of Cold Storage Facility) and Item No. IV-2 (Repair of Sorsogon City Public Market Waste water Treatment Facility) to Item No. V – 3 (Infrastructure Development – Construction of Local Roads) under the 2022 20% Development Fund of the City of Sorsogon and inclusion of the same in the List of Priority Development Projects funded under the 20% Development Fund of the City of Sorsogon for FY 2022.

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Panlungsod of Sorsogon City for its adoption, approval and enactment of Appropriation Ordinance for the purpose and the Department of the Interior and Local Government – Sorsogon City, Provincial Planning and Development Office and the finance department of the city government for information and reference.

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I HEREBY CERTIFY, that the foregoing resolution was duly approved by the City Development Council – Executive Committee during its meeting held on September 5, 2022.


LIVIA A. LAREZA
CGADH I/ CDC Head Secretariat

Attested by:


MA. ESTER E. HAMOR

City Mayor

CDC – Executive Committee Chairman



CITY DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE

Minutes of the 1st City Development Council – Executive Committee Meeting held last September 5, 2022 3:00 PM at the Office of the City Mayor, Sorsogon City

I. ATTENDANCE (Annex A)

II. MEETING PROPER

Invocation and National Anthem

The meeting started with a prayer followed by the singing of the Philippine National Anthem.

A. PRELIMINARY MATTERS

1. Welcome Message

Hon. Ma. Ester E. Hamor, City Mayor and Chairman of the City Development Council – Executive Committee welcomed the members of the committee. Mayor Hamor expresses her gratitude to the members for the unwavering support that they are giving to her administration and supporting all the programs that is being implemented for the good of Sorsogonans.

Mayor Hamor informed the body that the realignment is necessary to address the request of the people to have an access road particularly in Barangay Salog to San Juan Roro, Pangpang and Sugod.

She further added that just like the previous meeting, the Executive Committee members was called for the purpose instead of calling the full council because we are still in pandemic. There is a need to lessen the face-to-face interaction of the members. She gives emphasis of the health and safety of the members.

In closing, she urged the members of the council to work hand in hand because we are one city. Let us instill the discipline in all the things that we do, do their job in accordance with their mandate and as servant of the people and work together for the betterment of the City.

2. Call to Order.

The meeting was called to order at 3:15 in the afternoon. The Chairman asked the secretariat if there is a quorum for the meeting.

CDC Secretariat declared that there is a quorum, with 4 out of the 4 (100 percent) regular members are present.

3. Approval of the Proposed Agenda:

The proposed agenda of the meeting:

A. Matters for Approval/Endorsement

1. Realignment of P 33, 800,000.00 from Item No. II-1 (Construction of Bahay Pag-asa), Item No. III-3 (Rehabilitation of Cold Storage Facility) and Item No. IV-2 (Repair of Sorsogon City Public Market Waste water Treatment Facility) to Item No. V – 3 (Infrastructure

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62 Development – Construction of Local Roads) under the 2022 20% Development Fund of
63 the City of Sorsogon and inclusion of the same in the List of Priority Development Projects
64 funded under the 20% Development Fund of the City of Sorsogon for FY 2022

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66 The body unanimously approved the proposed agenda.

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68 CDC Execom Chairman asked if there are other agenda that need to be included for
69 today's meeting.
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72 On the motion of Mr. Arjo M. Liray, duly seconded by PB Bessie C. Diaz, the meeting's
73 agenda was approved.

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75 **B. MATTERS FOR APPROVAL/ENDORSEMENT**

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77 1. **1. Presentation of the Realignment of Fund.** Ms. Livia A. Lareza, Acting CPDC and CDC
78 Head Secretariat presented the following:
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From		Amount (Php)	To		Amount (Php)
Item No. II - 1	Social Services - Construction of Bahay Pag Asa (Phase II)	5,000,000.00	Item No. V - 3	Infrastructure Development - Construction of Local Roads	23,800,000.00
Item No. III - 3	Economic Services - Rehabilitation of Cold Storage Facility	14,000,000.00			
Item IV - 2	Environmental Management - Repair of Sorsogon City Public Market Waste Water Treatment Facility	4,800,000.00			

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100 Ms. Livia A. Lareza informed the member of the committee that the Bahay Pag-asa,
101 Rehabilitation of Cold Storage Facility and Repair of Sorsogon City Public Market Waste
102 Water Treatment Facility can no longer be implemented this year due to various
103 technical requirements that may need longer time preparation.

104
105 She further added, that the Provincial Government of Sorsogon thru the honorable
106 governor has allocated fund for the City of Sorsogon for the Construction of Local Roads
107 but the city needs counterpart, thus the realignment.
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110 On the motion of Hon. Nestor J. Baldon and duly seconded by Mr. Arjo M. Liray,
111 approved the realignment of P 23, 800,000.00 from Item No. I-1 (Barangay Development
112 Program), Item No. II-1 (Construction of Bahay Pag-asa), Item No. III-3 (Rehabilitation of
113 Cold Storage Facility) and Item No. IV-2 (Repair of Sorsogon City Public Market Waste
114 water Treatment Facility to Item No. V – 3 (Infrastructure Development – Construction of
115 Local Roads) and inclusion of the same in the List of Priority Development Projects
116 funded under the 20% Development Fund of the City of Sorsogon for FY 2022.
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III. **ADJOURNMENT.** With no further matters to discuss, the meeting adjourned at 4:00 in the afternoon.

We hereby certify to the correctness of the foregoing minutes.

Prepared by:


LIVIA A. LAREZA
Acting CPDC, Head- CDC Secretariat

Approved:


MA. ESTER E. HAMOR
City Mayor
Chairman- CDC – Executive Committee

Attendance

1. Hon. Ma. Ester E. Hamor
City Mayor/ Chairman, CDC – Executive Committee
2. Ms. Bessie C. Diaz
Liga ng mga Barangay President
3. Mr. Nestor J. Baldon
SP Member
Chairman – Comm. on Finance, Budget and Appropriation
4. Mr. Arjo M. Liray
Fraternal Order of Eagles – Metro Sorsogon Eagles Club
5. Ms. Livia A. Lareza
CGADH I/ Acting CPDC
CDC Head Secretariat
6. Engr. Roel D. Domer
OIC City Engineer



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON SEPTEMBER 13, 2022.

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/ Presiding Officer

WEST DISTRICT

Hon. Peter Joseph J. Ravanilla
Hon. Nestor J. Baldon
Hon. Bryan J. Pingul
Hon. Ma. Teresa D. Perdigon

EAST DISTRICT

Hon. Ma. Theresa H. Gonzalez
Hon. Lester R. Lubiano
Hon. Mark Jayson D. Jamisola
Hon. Angelu Magda P. Ravanilla

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Reynaldo C. Taladtad
Hon. Glenn P. Olbes
Hon. Danilo A. Deladia

EX-OFFICIO MEMBERS

Hon. Bessie C. Diaz
Hon. Renalene Mae J. Duka

ABSENT:

NONE

Resolution No. 254, Series of 2022

(Author: Hon. Nestor J. Baldon)

RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL-EXECUTIVE COMMITTEE RESOLUTION NO. 01, SERIES OF 2022 (RESOLUTION APPROVING THE REALIGNMENT OF TWENTY THREE MILLION EIGHT HUNDRED THOUSAND (P23,800,000.00) PESOS FROM ITEM NO. II-3 (REHABILITATION OF COLD STORAGE FACILITY) AND ITEM NO. IV-2 (REPAIR OF SORSOGON CITY PUBLIC MARKET WASTE WATER TREATMENT FACILITY TO ITEM NO. V-3 (INFRASTRUCTURE DEVELOPMENT –CONSTRUCTION OF LOCAL ROADS) INCLUSION OF THE SAME IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS FUNDED UNDER THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FY 2022

WHEREAS, on September 7, 2022 the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City wrote a letter addressed to the Honorable Members of the Sangguniang Panlungsod thru Hon. Mark Eric C. Dioneda, City Vice Mayor, Sorsogon City respectfully requesting among others, adoption, approval and enactment of appropriation ordinance for RESOLUTION NO. 01, SERIES

OF 2022 OF THE CITY DEVELOPMENT COUNCIL (CDC)-Executive Committee held last September 5, 2022 entitled "RESOLUTION APPROVING THE REALIGNMENT OF TWENTY THREE MILLION EIGHT HUNDRED THOUSAND (P23,800,000.00) PESOS FROM ITEM NO. II-3 (REHABILITATION OF COLD STORAGE FACILITY) AND ITEM NO. IV-2 (REPAIR OF SORSOGON CITY PUBLIC MARKET WASTE WATER TREATMENT FACILITY TO ITEM NO. V-3 (INFRASTRUCTURE DEVELOPMENT – CONSTRUCTION OF LOCAL ROADS) INCLUSION OF THE SAME IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS FUNDED UNDER THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FY 2022;

WHEREAS, the identified programs, projects and activities will contribute to the attainment of socio-economic development of the City and more beneficial to the people;

WHEREAS, the CDC and Sangguniang Panlungsod approved and adopted the utilization of the 20% development of the City of Sorsogon for Fiscal Year 2022;

WHEREAS, some of the identified projects can no longer be implemented this year due to various technical requirements that may need no longer time preparation;

WHEREAS, the Provincial Government of Sorsogon has allocated funds for the City of Sorsogon for the construction of local roads but the city needs counterpart;

WHEREAS, the projects identified are urgently needed for the easy access and safety of the constituents;

NOW THEREFORE, on incidental motion of Hon. Nestor J. Baldon, duly seconded by the Hon. Danilo A. Deladia, resolve as it is hereby resolved to adopt and approve City Development Council-Executive Committee Resolution No. 01, Series of 2021 entitled "RESOLUTION APPROVING THE REALIGNMENT OF TWENTY THREE MILLION EIGHT HUNDRED THOUSAND (P23,800,000.00) PESOS FROM ITEM NO. II-3 (REHABILITATION OF COLD STORAGE FACILITY) AND ITEM NO. IV-2 (REPAIR OF SORSOGON CITY PUBLIC MARKET WASTE WATER TREATMENT FACILITY TO ITEM NO. V-3 (INFRASTRUCTURE DEVELOPMENT –CONSTRUCTION OF LOCAL ROADS) INCLUSION OF THE SAME IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS FUNDED UNDER THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FY 2022;

Appropriation Ordinance No. 007, Series of 2022

AN ORDINANCE APPROVING THE REALIGNMENT OF TWENTY THREE MILLION EIGHT HUNDRED THOUSAND (P23,800,000.00) PESOS FROM ITEM NO. II-3 (REHABILITATION OF COLD STORAGE FACILITY) AND ITEM NO. IV-2 (REPAIR OF SORSOGON CITY PUBLIC MARKET WASTE WATER TREATMENT FACILITY TO ITEM NO. V-3 (INFRASTRUCTURE DEVELOPMENT –CONSTRUCTION OF LOCAL ROADS) INCLUSION OF THE SAME IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS FUNDED UNDER THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FY 2022;

BE IT ORDAINED BY THE 8TH CITY COUNCIL THAT:

Section 1 – SOURCE OF FUND. This ordinance hereby authorizes the realignment of TWENTY THREE MILLION EIGHT HUNDRED THOUSAND (P23,800,000.00) PESOS to wit:

FROM	AMOUNT
ITEM NO. II-1- SOCIAL SERVICES	
Construction of Bahay Pag-asa (Phase II)	P5,000,000.00

ITEM NO. III-3 ECONOMIC SERVICES	
1. Rehabilitation of Cold Storage Facility	P14, 000,000.00
ITEM NO. IV-2 ENVIRONMENTAL MANAGEMENT	
1. Repair of Sor. City Public Market Waste Water Treatment Facility	P4,800,000.00
GRAND TOTAL	P23,800,000.00

Section 2 PURPOSE AND DESTINATION OF FUND. The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

TO	AMOUNT
ITEM NO. V-3 Infrastructure Development	
1. Construction of Local Roads	P23, 800,000.00
GRAND TOTAL	P23,800,000.00

Section 3 EFFECTIVITY – This ordinance shall take effect immediately upon its approval.


DATE APPROVED: SEPTEMBER 13, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution and appropriation ordinance.


ROVAN E. DOMASIAN
 Secretary to the Sangguniang Panlungsod

ATTESTED:

MARK ERIC C. DIONEDA
 City Vice Mayor/Presiding Officer

Approved:

MA. ESTER E. HAMOR
 City Mayor