

2023



Supplemental Annual Investment Plan 3

Sorsogon City

**CY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 3
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total		Climate Change Adaptation
1000-2-01-001	EXECUTIVE GOVERNANCE	Office of the City Mayor										
1000-2-01-001-118-27	Construction of local Road (Bato Sorsogon City, Sorsogon)	CMO/CEO	January	December	Local road constructed	LGSF-SBDP		3,000		3,000		
1000-2-01-001-118-28	Provision of Renewable Energy-Based Electrification (Bato, Sorsogon City, Sorsogon)	CMO/CEO	January	December	Renewable Energy-based Electrification provided	LGSF-SBDP		3,607		3,607		
1000-2-01-001-118-29	Construction of Health Station (Bogriñ, Sorsogon City)	CMO/CEO	January	December	Health Station constructed	LGSF-SBDP		5,012		5,012		
1000-2-01-001-118-30	Provision of Renewable Energy-based Electrification (Bogriñ, Sorsogon City, Sorsogon)	CMO/CEO	January	December	Renewable Energy-based Electrification provided	LGSF-SBDP		1,596		1,596		
1000-2-01-001-118-31	Rehabilitation/Improvement of Level III Water System (Bon-ol, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level III Water System implemented	LGSF-SBDP		1,928		1,928		
1000-2-01-001-118-32	Provision of Renewable Energy-based Electrification (Bon-ol, Sorsogon City, Sorsogon)	CMO/CEO	January	December	Renewable Energy-based Electrification provided	LGSF-SBDP		4,680		4,680		
1000-2-01-001-118-33	Rehabilitation/Improvement of Level II Water System (Cabarubuhan, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level II Water System implemented	LGSF-SBDP		6,607		6,607		
1000-2-01-001-118-34	Provision of Renewable Energy-based Electrification (Gatbo, Sorsogon City, Sorsogon)	CMO/CEO	January	December	Renewable Energy-based Electrification provided	LGSF-SBDP		1,256		1,256		
1000-2-01-001-118-35	Rehabilitation/Improvement of Level II Water System (Gatbo, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level II Water System implemented	LGSF-SBDP		5,351		5,351		
1000-2-01-001-118-36	Provision of Renewable Energy-based Electrification (Jamislagan, Sorsogon City, Sorsogon)	CMO/CEO	January	December	Renewable Energy-based Electrification provided	LGSF-SBDP		2,788		2,788		
1000-2-01-001-118-37	Rehabilitation/Improvement of Level II Water System (Jamislagan, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level II Water System implemented	LGSF-SBDP		3,819		3,819		
1000-2-01-001-118-38	Rehabilitation/Improvement of Level III Water System (San Juan, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level III Water System implemented	LGSF-SBDP		6,607		6,607		
1000-2-01-001-118-39	Construction of Health Station (San Juan, East District)	CMO/CEO	January	December	Health Station constructed	LGSF-SBDP		1,425		1,425		
1000-2-01-001-118-40	Rehabilitation/Improvement of Level III Water System (San Juan, East District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level III Water System implemented	LGSF-SBDP		5,182		5,182		
1000-2-01-001-118-41	Construction of Health Station (Sta. Lucia, Bacon District)	CMO/CEO	January	December	Health Station constructed	LGSF-SBDP		5,012		5,012		
1000-2-01-001-118-42	Provision of Renewable Energy-Based Electrification (Sta. Lucia, Bacon District)	CMO/CEO	January	December	Renewable Energy-based Electrification provided	LGSF-SBDP		1,596		1,596		
1000-2-01-001-118-43	Provision of Renewable Energy-Based Electrification (Sawanga, Bacon District)	CMO/CEO	January	December	Renewable Energy-based Electrification provided	LGSF-SBDP		4,762		4,762		
1000-2-01-001-118-44	Rehabilitation/Improvement of Level II Water System (Sawanga, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level II Water System implemented	LGSF-SBDP		1,846		1,846		


1000-2-01-001-118-45	Rehabilitation/improvement of Level II Water System (500, Nino, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level II Water System Implemented	LGSP-SBDP	6,607	6,607
1000-2-01-001-118-46	Construction of Health Station (Sigod, Bacon District)	CMO/CEO	January	December	Health Station constructed	LGSP-SBDP	5,334	5,334
1000-2-01-001-118-47	Rehabilitation/Improvement of Level II Water System (Sigod, Bacon District)	CMO/CEO	January	December	Rehabilitation/Improvement of Level II Water System Implemented	LGSP-SBDP	1,274	1,274
1000-2-01-001-118-48	Establishment of relocation and construction of housing units @ Bishchan, East District	CMO/CEO/UPHDO	January	December		20% Development fund	5,000	5,000
1000-2-01-001-118-49	Construction of Farm to Market road @ Silbo Casa, San Isidro Bacon District	CMO/CEO	January	December		20% Development fund	8,280	8,280
1000-2-01-001-118-50	Road Widening @ SNHS cor. Magsaysay & Alegre St. Almandras/Cogon, East District	CMO/CEO	January	December		20% Development fund	941	941
1000-2-01-001-118-51	Construction of Barangay Health Center @ Buenavista, West District	CMO/CEO	January	December		20% Development fund	2,780	2,780
1000-2-01-001-118-52	Construction of Sanitary Landfill Wastewater Treatment facility including waste cell retaining wall	CMO/CEO/CENRO	January	December	Sanitary Landfill Wastewater Treatment Facility including waste cell retaining wall Constructed	General Fund/20% Development Fund	2,871	2,871
1000-2-01-001-118-53	Construction of rescue/sea patrol boat shed with embarkation/launching deck @ Rompopos Talisy, West District	CMO/CEO/PA	January	December	Rescue/sea patrol boat shed with embarkation/launching deck constructed	LDRRMF 2022 savings	2,500	2,500
1000-2-01-001-118-54	Construction of Local Road Phase II @ Red Palm, Ilawod Panggang	CMO/CEO	January	December	Local Road Phase II @ Red Palm, Ilawod Panggang constructed	20% Development fund	1,787	1,787
1000-2-01-001-118-55	Supply and delivery of vehicle crash rescue extraction equipment	CMO/CDRRMO	January	December	Vehicle crash rescue extraction equipment delivered	5% Calamity Fund	2,480	2,480
1000-2-01-001-118-56	Supply and delivery of airlifting flat bag for use at CDRRMO	CMO/CDRRMO	January	December	Airlifting flat bag for use at CDRRMO delivered	LDRRMF 2021	1,020	1,020
1000-2-01-001-118-57	Publication of Nine (9) city ordinances	CMO/SP	January	December	Nine (9) city ordinances published	General Fund	1,820	1,820
1000-2-01-001-118-58	Construction of lined Canal/Slope protection @ Buenavista Bacon	CMO/CEO/CDRRMO	January	December	Lined Canal/Slope protection @ Buenavista Bacon constructed	LDRRMF 2022 savings	2,000	2,000
1000-2-01-001-118-59	Construction/rehabilitation of flood control @ San Jose, Bacon District	CMO/CEO/CDRRMO	January	December	Flood control @ San Jose, Bacon District constructed	LDRRMF 2022 savings	2,200	2,200
1000-2-01-001-118-60	Repair/improvement of multi-purpose hall (EOC) @ Poblacion, Bacon District	CMO/CEO/CDRRMO	January	December	Multi-purpose hall (EOC) @ Poblacion, Bacon District Improved	LDRRMF 2020 savings	2,200	2,200
1000-2-01-001-118-61	Repair/improvement of multi-purpose hall (Vacation Center)	CMO/CEO/CDRRMO	January	December	Multi-purpose hall (Vacation Center) Improved	LDRRMF 2022 savings	800	800
1000-2-01-001-118-62	Provision for Milk for the feeding program	CMO/CSWDO	January	December	Milk for the feeding program provided	General Fund (CSWDO-Mandanas)	5,991	5,991
1000-2-01-001-118-63	Supply and delivery of supplementary reading materials for Elem. And secondary school	CMO	January	December	Supplementary reading materials for Elem. And secondary school delivered	SEF	2,174	2,174
1000-2-01-001-118-64	Supply and delivery of electronic gadget (tablet) for elem and secondary	CMO	January	December	Electronic gadget (tablet) for elem and secondary delivered	SEF	2,051	2,051
1000-2-01-001-118-65	Supply and delivery of cereal for distribution to ECCD	CMO	January	December	Cereal for ECCD distributed	SEF/ECCD Program	5,320	5,320

1000-2-01-001-118-66	Supply and delivery of motorcycle tires	CMO	January	December	Motorcycle tires distributed	SPPA-Tangh yaman	3,552	3,552
1000-2-01-001-118-67	Construction of box culvert & line canal @ Gulihlon, West District	CMO/CEO	January	December	Box culvert & line canal constructed	CEO-other infra asset 2023	1,300	1,300
1000-2-01-001-118-68	Construction of farm to market road @ Madan-an Bishnohan, East District	CMO/CEO	January	December	Farm to market road constructed	CEO-other infra asset 2023	2,000	2,000
1000-2-01-001-118-69	Construction of drainage lined canal @City employees housing Child-an, East District	CMO/CEO	January	December	Drainage lined canal constructed	LDRMF 2022 savings	1,000	1,000
1000-2-01-001-118-70	Construction of flood control @ Bubog, West District	CMO/CEO	January	December	Flood control constructed	5% Calamity Fund	8,000	8,000
1000-2-01-001-118-71	Rehabilitation/Construction of machinery and equipment shed @ Bishnohan East District	CMO/CEO	January	December	Machinery and equipment shed constructed	LDRMF 2022 savings	2,000	2,000
8000-2-02-003	Agricultural Production Program Livelihood opportunities for enterprising farmers and fisherfolk in the city of Sorogon	Office of the City Agriculturist Agriculture	January	December	Livelihood opportunities implemented	20%CDF	7,587	7,587
8000-2-02-003-005-14	a. 100 garden tools with input b. 20 brush cutter c. 100 garden tools with input d. 4 Fish cages and material inputs (large) e. 5 Fish cages and material inputs (small) f. 8 Smoke houses g. Fish shelter							
8000-02-02-006	Cooperative Dev't. Program	Office of the City Cooperative Development Officer	January	December	Organized city cooperative development council (No. of subsidized trainings	General Fund	2,181	2,181
8000-02-03-006-001	Personal Services	CCDO	January	December		General Fund	357	357
8000-02-03-006-002	Maintenance & Other Operating Expenses	CCDO	January	December		General Fund	150	150
8000-02-03-006-003	Institutional Development Framework	CCDO	January	December	Organized city cooperative development council (No. of subsidized trainings	General Fund	150	150
8000-02-03-006-004	Conduct of CDA Mandatory trainings to existing and newly organized cooperative	CCDO	January	December	performed to cooperative board of directors, officers and members	General Fund	100	100
8000-02-03-006-005	Linkages/networking to other agencies and advocacy activities	CCDO	January	December	strengthened partnership between LGUs and cooperative stakeholders, radio program, cooperative congress/summit and selection of representative to local special bodies	General Fund	100	100
8000-02-03-006-006	Organizational maturity/Assessment Program	CCDO	January	December	Improved socio-economic status of cooperatives and associations database of members of cooperatives and CSOs	General Fund	50	50
8000-02-03-006-007	Assessment of operating cooperatives/training of cooperatives/associations	CCDO	January	December		General Fund	50	50
8000-02-03-006-008	Monitoring and impact evaluation	CCDO	January	December	Additional capital for existing business of micro, small and medium cooperatives	General Fund	50	50

8000-02-03-006-009	Cooperative livelihood program/loan packages and microfinance	CCDO	January	December	Cooperative extended with financial loan to augment capital for livelihood projects from LGU, cooperatives and private financial institution, financial assistance extended to micro & small cooperatives in partnership with big cooperatives	General Fund	200	200
8000-02-03-006-010	Seminar/training for personnel	CCDO	January	December	Personnel trained on appropriate trainings and skills for better and efficient services and accredited with CDA as training providers	General Fund	150	150
8000-02-03-006-011	Procurement of office equipment	CCDO	January	December	Procurement of IT system of cooperative profiling database and submission of cooperative annual reports	General Fund	100	100
8000-02-03-006-012	Strategic planning	CCDO	January	December	Cooperative development plan	General Fund	100	100
8000-02-03-006-013	IEC on cooperative activities	CCDO	January	December	Creation of online communication tools and printed information materials	General Fund	100	100
8000-02-03-006-014	Toural enterprise and agriculture and fisheries productivity II (REAP)	CCDO	January	December	Additional capital to cooperatives	DA		
8000-02-03-006-015	Agricultural competitiveness enhancement fund awarding program (ACEF)	CCDO	January	December	Additional capital to cooperatives	LBP		
8000-02-03-006-016	Financial Enhancement	CCDO	January	December	Financial stability for cooperative	CCDF-NALCO		

Prepared By:

 Engr. REJISA L. GAMOS
 Local Planning Development Officer

Prepared By:

 JINKY L. AQUINO
 Local Budget Officer

Attested By:

 MA. ESTER MAJOR
 Local Chief Executive



CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on July 28, 2023, 2023 at People's Mansion, Barangay Burabod, Sorsogon City

MEMBERS PRESENT / REPRESENTED

1. Hon. Ma. Ester E. Hamor	-	City Mayor/ Chairman – CDC
2. PB Ismael S. Coprado	-	Brgy. Balete, Bacon District
3. PB Mizhel J. Domens	-	Brgy. Bato, Bacon District
4. PB Sundy D. Bonoso	-	Brgy. Bognã, Bacon District
5. PB Rowena D. Dongsao	-	Brgy. Cabarbutuhan, Bacon District
6. PB Joan D. Dugayo	-	Brgy. Caricaran, Bacon District
7. PB Francisco D. Diaz	-	Brgy. Del Rosario, Bacon District
8. PB Leslie F. Dermadam	-	Brgy. Gatbo, Bacon District
9. PB Francisco F. Domens	-	Brgy. Jamisiagan, Bacon District
Represented by: Sheryl Entico		
10. PB Tito D. Dio	-	Brgy. Osiao, Bacon District
Represented by: Melanie Poneza		
11. PB Louie D. Deladia	-	Brgy. Poblacion, Bacon District
Represented by: Seratin Despuig		
12. PB Roderick D. Dicen	-	Brgy. Rawis, Bacon District
13. PB Henry M. Ebio	-	Brgy. Salvacion, Bacon District
14. PB Mario D. Duka Jr.	-	Brgy. San Isidro, Bacon District
15. PB Ricky D. Brui	-	Brgy. San Jose, Bacon District
16. PB Serapio E. Docog	-	Brgy. San Juan, Bacon District
17. PB Armando D. Detera	-	Brgy. San Pascual, Bacon District
18. PB Victor D. Detera	-	Brgy. San Ramon, Bacon District
19. PB Rolfo C. Doglillo	-	Brgy. San Roque, Bacon District
20. PB Reymar D. Defeo	-	Brgy. San Vicente, Bacon District
Represented by: Honelyn Espadillon		
21. PB Noel B. Nogales	-	Brgy. Sawanga, Bacon District
22. PB Isidro D. Deri	-	Brgy. Sta. Cruz, Bacon District
23. PB Roy V. De Chavez	-	Brgy. Sta. Lucia, Bacon District
24. PB Bessie C. Diaz	-	Brgy. Sto. Domingo, Bacon District
Represented by: Fernando Digo		
25. PB Neil M. Dioneda	-	Brgy. Sto. Niño, Bacon District
26. PB Edmund D. Albor	-	Brgy. Sugod, Bacon District
27. PB Jeffrey Louie L. Estidola	-	Brgy. Abuyog, East District
28. PB Richard C. Dioneda	-	Brgy. Almendras-cogon, East District
Represented by: Nella Grutas		
29. PB Grace P. Hainto	-	Brgy. Bibincahan, East District
30. PB Edwin A. Divina	-	Brgy. Buhatan, East District
31. PB Priscilla D. Miras	-	Brgy. Burabod, East District
32. PB Ruperto B. Yco	-	Brgy. Cabid-an, East District
33. PB Eden H. Peratero	-	Brgy. Marinas, East District
34. PB Roel D. Ramos	-	Brgy. Polvorista, East District
35. PB Reggie M. Flores	-	Brgy. Salog, East District
36. PB Misael H. Larosa	-	Brgy. Sampaloc, East District
Represented by: Karen Armie Cunanan		
37. PB Joel N. Laresma	-	Brgy. San Juan – roro, East District
38. PB Josephine D. Lanuza	-	Brgy. Sirangan, East District



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABIDAN, EAST DISTRICT, SORSOGON CITY ON AUGUST 8, 2023.

PRESENT:

HON. MARK ERIC C. DIONEDA

City Vice Mayor/ Presiding Officer

WEST DISTRICT

Hon. Peter Joseph J. Ravanilla

Hon. Nestor J. Baldon

Hon. Bryan J. Pingul

Hon. Ma. Teresa D. Perdigon

EAST DISTRICT

Hon. Maria Theresa S. Gonzalez

Hon. Lester R. Lubiano

Hon. Mark Jayson D. Jamsola

Hon. Angelu Magda P. Ravanilla

BACON DISTRICT

Hon. Jo Abegail C. Dioneda

Hon. Glenn P. Olbes

Hon. Danilo A. Deladia

Hon. Renalene Mae J. Duka

EX-OFFICIO MEMBERS

ABSENT:

Hon. Bessie C. Diaz – on official business

Hon. Reynaldo C. Taladad- on official business

Resolution No. 462, Series of 2023

(Author: Hon. Nestor J. Baldon)

RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL - RESOLUTION NO. 04, SERIES OF 2023 ENTITLED "RESOLUTION FAVORABLY APPROVING THE 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM -3 AND 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM-1 OF THE CITY OF SORSOGON"

WHEREAS, during the August 8, 2023 Regular Session of the 8th City Council, Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City wrote a letter respectfully requesting the adoption and approval of City Development Council Resolution No. 04, Series of 2023 entitled "Resolution favorably approving the 2023 Supplemental Annual Investment Program -3 and 2024 Supplemental Annual Investment Program-1 of the City of Sorsogon";

WHEREAS, the Local Government of Sorsogon City in compliance with RA 7160, otherwise known as the Local Government Code of 1991 particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs, projects and activities were determined to drive the socio-economic development as identified by the different sectoral division namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, these priority PAs are meant to sustain responsiveness of government service by providing social and health services, enhancing infrastructure support facilities facilitating agricultural productivity and pursuing operational effectiveness and efficiency of the organization;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPs;

WHEREAS, in compliance with the said JMCs, the UBOM and the applicable provisions of the Local Government Code (RA 7160), a list of PAs has been presented to this body, collectively proposed as Supplemental Annual Investment Plan - 1 of the City of Sorsogon for CY 2022 as attached (Annex B) and made an integral part hereof, and the body found it to be in order in form and substance and aligned with the city government's priorities and development strategies;

WHEREAS, the City Government will be implementing Local Government support fund—Support to Barangay Development Program (LGSF-SBDP) to 12 barangays in the City.

WHEREAS, a total amount of P79,282,586.04 or P6,606,882.17 per barangay was allocated for the barangays of Bato, Bogta, Bon-o, Cabarubuhan, Catbo, Jamislagan, San Juan, Sta. Lucia, Sawanga, Sto. Nino, Sugod and San Juan Roro, for the implementation of construction of local roads, construction of Health Center, provision of renewable energy-based electrification and rehabilitation/improvement of Level II and III water system and potable water system;

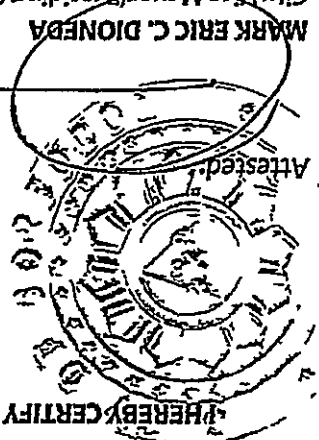
WHEREAS, the identified programs, projects and activities to be included in the Supplemental AIP will contribute to the attainment of socio-economic development of the city;

NOW THEREFORE, on incidental motion of Hon. Nestor J. Baldon duly seconded by Hon. Danilo A. Deladia resolve as it is hereby resolved to adopt and approve City Development Council - Executive Committee Resolution No. 02, Series of 2022 entitled "Resolution favorably approving the 2022 Supplemental Annual Investment Plan - 1 of the City of Sorsogon and inclusion in the 2020 - 2025 CDP LDIP;

RESOLVED FURTHER, that copies of this resolution be furnished to all concerned for their information and guidance.

DATE APPROVED: August 8, 2023

I HEREBY CERTIFY to the correctness of the foregoing resolution.



MARK ERIC C. DIONEDA
City Vice Mayor/Residing Officer

ROYAN E. DOMASIAN
Secretary to the Sangguniang Panlungsod



CITY DEVELOPMENT COUNCIL

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MEMBERS PRESENT / REPRESENTED

1.	Hon. Ma. Ester E. Hamor	-	City Mayor/ Chairman – CDC
2.	PB Ismael S. Coprado	-	Brgy. Balete, Bacon District
3.	PB Mizhel J. Domens	-	Brgy. Bato, Bacon District
4.	PB Sundy D. Bonoso	-	Brgy. Bognã, Bacon District
5.	PB Rowena D. Dongsao	-	Brgy. Cabarbutan, Bacon District
6.	PB Joan D. Dugayo	-	Brgy. Caricaran, Bacon District
7.	PB Francisco D. Diaz	-	Brgy. Del Rosario, Bacon District
8.	PB Leslie F. Demdam	-	Brgy. Gatbo, Bacon District
9.	PB Francisco F. Domens	-	Brgy. Jamislagan, Bacon District
Represented by: Sheryl Entico			
10.	PB Tito D. Dio	-	Brgy. Osiao, Bacon District
Represented by: Melanie Poneza			
11.	PB Louie D. Deladia	-	Brgy. Pobacion, Bacon District
Represented by: Serafin Despuig			
12.	PB Roderick D. Dicen	-	Brgy. Rawis, Bacon District
13.	PB Henry M. Ebio	-	Brgy. Salvacion, Bacon District
14.	PB Mario D. Duka Jr.	-	Brgy. San Isidro, Bacon District
15.	PB Ricky D. Brui	-	Brgy. San Jose, Bacon District
16.	PB Serapio E. Docog	-	Brgy. San Juan, Bacon District
17.	PB Armando D. Detera	-	Brgy. San Pascual, Bacon District
18.	PB Victor D. Detera	-	Brgy. San Ramon, Bacon District
19.	PB Rofio C. Dogillo	-	Brgy. San Roque, Bacon District
20.	PB Reymark D. Deteo	-	Brgy. San Vicente, Bacon District
Represented by: Honelyn Espadillon			
21.	PB Noel B. Nogales	-	Brgy. Sawanga, Bacon District
22.	PB Isidro D. Deri	-	Brgy. Sta. Cruz, Bacon District
23.	PB Roy V. De Chavez	-	Brgy. Sta. Lucia, Bacon District
24.	PB Bessie C. Diaz	-	Brgy. Sto. Domingo, Bacon District
Represented by: Fernando Digo			
25.	PB Noli M. Dioneda	-	Brgy. Sto. Niño, Bacon District
26.	PB Edmund D. Albor	-	Brgy. Sugod, Bacon District
27.	PB Jeffrey Louie L. Estidola	-	Brgy. Abuyog, East District
28.	PB Richard C. Dioneda	-	Brgy. Almendras-cogon, East District
Represented by: Nelia Grutas			
29.	PB Grace P. Hainto	-	Brgy. Bibincahan, East District
30.	PB Edwin A. Divina	-	Brgy. Buhatan, East District
31.	PB Priscilla D. Miras	-	Brgy. Burabod, East District
32.	PB Ruperto B. Yco	-	Brgy. Cabid-an, East District
33.	PB Eden H. Peratero	-	Brgy. Marinas, East District
34.	PB Roel D. Ramos	-	Brgy. Polvorista, East District
35.	PB Reggie M. Flores	-	Brgy. Salog, East District
36.	PB Misael H. Larosa	-	Brgy. Sampaloc, East District
Represented by: Karen Armie Cunanan			
37.	PB Joel N. Laresma	-	Brgy. San Juan – roro, East District
38.	PB Josephine D. Lanuza	-	Brgy. Sirangan, East District



CITY DEVELOPMENT COUNCIL

Brgy. Sulucan, East District	-	39. PB Rodolfo S. Jebunan
Brgy. Barayong, West District	-	40. PB Romeo B. Jintalan
Brgy. Basud, West District	-	41. PB Eduardo L. Yuson
Brgy. Bitan-o, West District	-	42. PB Roberto L. Marañon
Brgy. Bucalibucalan, West District	-	43. PB Pelagia L. Agnote
Brgy. Buenavista, West District	-	44. PB Nicanor P. Ruiz
Brgy. Bulabog, West District	-	45. PB Allen L. Lasala
Brgy. Cambulaga, West District	-	46. PB Erlinda Lacaste
Brgy. Capuy, West District	-	47. PB Ramon D. Licup
Brgy. Gimloto, West District	-	48. PB Ricky S. Padua
Brgy. Guinaljon, West District	-	49. PB Ramon E. Noga Jr.
Brgy. Macabog, West District	-	50. PB Ronaldo T. Laguidao
Brgy. Pamurayan, West District	-	51. PB Arles A. Janaban
Brgy. Pangpang, West District	-	52. PB Roberto M. Balde
Brgy. Panlayaan, West District	-	53. PB Hilario L. Laceda
Brgy. Peñafrancia, West District	-	54. PB Etren H. Lafuente
Brgy. Piot, West District	-	55. PB Daniel F. Gonzales
Brgy. Rizal, West District	-	56. PB Roland S. Antonio
Brgy. Salvacion, West District	-	57. PB Tita I. Desquitado
Brgy. San Isidro, West District	-	58. PB Elizabeth M. Dayot
Brgy. Talisay, West District	-	59. PB Dennis R. Valladolid
Brgy. Ticol, West District	-	60. PB Zenaida Bolaños
Brgy. Tugos, West District	-	61. PB Arnelito E. Garcia
BAFA	-	62. Eleanor D. Derilo
BCFFI	-	63. Ramon Arcilla
BAFISA	-	64. Cezar Malazarte
BSSHGA	-	65. Redencion Dometita
BBSFA	-	66. Gilbert Fioranda
BSFA	-	67. William J. Grueso
BABIFA	-	68. Maximo Timajo
Bato SHGA	-	69. Quintin D. Dig
BNFPWA	-	70. Joel D. Jersey
BREASC	-	71. Elsa Lagamayo - Malecki
CAMFISA	-	72. Salvador C. Espineda
CABAMUCCO	-	73. Gloria Jardin
CSHGA	-	74. Meriam D. Duka
Caritas Sorsogon Foundation	-	75. Fr. George A. Fajardo
CAFC	-	76. Rodolfo Bonete
Kuta Pawa Small Water Impounding	-	77. Randy L. Buen
MABFAS	-	78. Margarito L. Especial
MAWA	-	79. Alma R. Hebres
NPKG	-	80. Renie D. Desengano
OFA	-	81. Marcelo D. Diaz
PMFA	-	82. Perilita Gopez

Represented by: Venus r. Lopez

Represented by: Reyner Lascano

Represented by: Juanita Ornillo

Represented by: Janet Jeresano

Represented by: Rene Jasarano

Represented by: Ma. Diana Dinglasan

Represented by: Marilyn H. Jaholan



CITY DEVELOPMENT COUNCIL

SAKAPEN	-	83. Susan S. Dorain
SAMMAPA	-	84. Rogerio E. Lasalita Jr.
SMSB	-	85. Henry Delgado
SAMANA	-	86. Sofia L. Garcia
SJIFAA	-	87. Herminio D. Dela Peña
SADECO	-	88. Floribe D. Macapagal
SBAFDA	-	89. Emmanuel I. Escalo
SSAFPCO	-	90. Precioso M. Lumabi
TFA	-	91. Pablo D. Dolosa
Head, CDC Secretariat/ CPDC	-	1. Ms. Reissa D. Larosa - Gamos

IN ATTENDANCE:

MEMBERS NOT PRESENT / NOT REPRESENTED

Representative, 1 st Congressional Dist.	-	1. Ma. Bernadette G. Escudero
Chairman, Comm. on Budget, Finance and Appropriation	-	2. Hon. Nestor J. Baldon
Brgy. Balogo, Bacon District	-	3. PB Hector E. Enaje
Brgy. Bon-ot, Bacon District	-	4. PB Domingo A. Detera
Brgy. Buenavista, Bacon District	-	5. PB Michael P. Doringo
Brgy. Balogo, East District	-	6. PB Melvin Hainto
Bogña SHGA	-	7. Romeo H. Desalisa
BFA	-	8. Beda S. Detera
COASTAL CORE	-	9. Shirley Bolaños
Metro Sor. Eagles Club	-	10. Felix A. Lovitos
JODASTSC	-	11. Jose Dario B. Peña
LIKAS	-	12. Caroline M. Ubalde
PAMOSO	-	13. Myrna L. Espadilla
SAMAGI	-	14. Mariano Salde L. Jesoro
SNMDB	-	15. Noel Diaz
SORINTRAFED	-	16. Ramon B. Dealca

Resolution No. 04, Series of 2023

RESOLUTION FAVORABLY APPROVING THE 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM - 3 AND 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM - 1 OF THE CITY OF SORSOGON

WHEREAS, the Local Government of Sorsogon City in compliance with RA 7160, otherwise known as the Local Government Code of 1991 particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs, projects and activities were determined to drive the socio-economic development as identified by the different sectoral division namely: General Services, Social Services, Economic Services



CITY DEVELOPMENT COUNCIL

and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, these priority PAs are meant to sustain responsiveness of government service by providing social and health services, enhancing infrastructure support facilities facilitating agricultural productivity and pursuing operational effectiveness and efficiency of the organization;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPs;

WHEREAS, in compliance with the said JMCs, the UBOM and the applicable provisions of the Local Government Code (RA 7160), a list of PAs has been presented to this body, collectively proposed as Supplemental Annual Investment Plan – 1 of the City of Sorsogon for CY 2022 as attached (Annex B) and made an integral part hereof, and the body found it to be in order in form and substance and aligned with the city government's priorities and development strategies;

WHEREAS, the City Government will be implementing Local Government support Fund – Support to Barangay Development Program (LGSF – SBDF) to 12 barangays in the city;

WHEREAS, a total amount of P 79,282,586.04 or P 6,606,882.17 per barangay was allocated for the barangays of Bato, Bagna, Bon-ot, Cabarubhan, Gatbo, Jamislagan, San Juan, Sta. Lucia, Sawanga, Sto. Niño, Sugod in Bacon District and San Juan-oro in East District for the implementation of Construction of Local Road, Construction of Health Center, Provision of Renewable Energy-Based Electrification and Rehabilitation/Improvement of Level II and III Water System and Potable Water System;

WHEREAS, the Office of the City Agriculturist and Office of the City Engineer has PAs that need to be implemented but not included in the previously approved Annual Investment Plan of the City of Sorsogon;

WHEREAS, the 2024 Annual Investment Program was approved last March 31, 2023 through CDC Resolution No. 02, Series 2023 and duly adopted by SP Resolution No. 228, Series of 2023; and

WHEREAS, the identified programs, projects and activities to be included in the supplemental AIP will contribute to the attainment of socio-economic development of the city.



CITY DEVELOPMENT COUNCIL

NOW THEREFORE, on the motion of PB Edwin A. Divina of Barangay Buhatan, duly seconded by PB Tita I. Desquitado of Barangay Salvacion, West, approved the 2023 Supplemental Annual Investment Program – 3 and 2024 Supplemental Annual Investment Program – 1 of the City of Sorsogon.

RESOLVED FURTHER copies of this resolution be furnished to the Sangguniang Panlungsod of Sorsogon City for its adoption and approval and the Department of the Interior and Local Government – Sorsogon City, Provincial Planning and Development Office, and other concerned department in the City Government of Sorsogon for information and reference.

Date Approved: July 28, 2023

MA. ESTER E. HAMOR
City Mayor
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on July 28, 2023.

ENP REISSA D. LAROSA - GAMOS
CGDH I/ CDC Head Secretariat