



**ANNUAL PROCUREMENT PLAN SUMMARY**

**REGION:** REGION V - BICOL REGION      **CALENDAR YEAR:**  
**PROVINCE:** SORSOGON      **OFFICE/DEPARTMENT:**  
**CITY/MUNICIPALITY:** CITY OF SORSOGON (Capital)

Summary by Office		
Department	Head of Department / Office	Total Cost
ACCOUNTING	CHRISTINE N. MERALPES	73,000.00
ADMIN OFFICE	MARK GERALD GUIRINDOLA	75,000.00
AGRICULTURE	ADELINE DETERA	60,225,786.00
ASSESSOR	OLIMPIO ROMERO	1,577,000.00
BAC OFFICE	ROLANDO DEALCA	91,000.00
BAPAS	MA.CHARO LOGRONIO	1,254,000.00
BUDGET	JINKY AQUINO	102,000.00
CCRO	SALVACION MORALEDA	5,348,000.00
CDRRMO	LUISITO MENDOZA	58,585,000.00
CENRO	RONANDO GERONA	26,689,000.00
CEO	ROEL DOMER	113,086,000.00
CGSO	GERALD MALIGASO	76,086,000.00
CHO	ROLANDO DEALCA	29,000,000.00
CITY VET	ALEXANDER DESTURA	3,772,000.00
CMO	MA ESTER E. HAMOR	19,400,000.00
CPIO		1,536,000.00
CSWDO	JOSIE JADIE	127,112,000.00
CVMO	MARK ERIC DIONEDA	10,601,000.00
CZAO	ALFONSO TAYO	61,000.00
IT OFFICE	JOHN JASON PALMA	108,000.00
CITY LEGAL	CYRIL OROPESA	3,078,000.00
MARKET	CHRISTIAN SANCHEZ	8,556,000.00
SK3	ARNEL ANCHINGES	5,336,000.00
SP SEC	ROVAN DOMASIAN	1,330,000.00
SULAY SA FUTURO	GERALD MALIGASO	1,000,000.00
TFRO	MARK ERIC DIONEDA	22,000.00
TOURISM	JONI ASPHASIA JAO	34,481,000.00
YCAP	GERALD MALIGASO	43,800,000.00

Prepared By:

Head, BAC Secretariat

Approved By:

Local Chief Executive

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: SK3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-033	Procurement of office machinery equipment	SK3		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2500000		2500000	for Katrangulohan Program
2023-100-034	Purchase of furniture and fixture	SK3		NP-53 9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500000		500000	for SK3 office
2023-100-035	Purchase of security services	for Security services		NP-53 9 - Small Value Procurement	every month	N/A	every month	every month	GoP	800000	800000	0	for security services
2023-100-036	Procurement of Machinery/Office/IT equipment	SK3		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1500000		1500000	for Katrangulohan Program
2023-100-091	Payment for telephone expense	for the office of public safety		NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36000	36000		for Civil SecurityOffice
										5,336,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: MARKET

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-066	Purchase of Machinery/Office/IT Equipment	Merkađo		Competitive Bidding	1st and 3rd quarter	1st & 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1250000		1250000	for TAAS NOO Ciudadar Program/TK Program
2023-100-067	Implementation of Merkađo Urgolyo ko Program	Market,East, West & Bacon District)		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5000000		5000000	for the implementator Merkađo Ko Urgolyo Program
2023-100-068	Purchase of Machinery/Office/IT Equipment/Fur. & Fixtures	for use Merkađo Urgolyo Ko Office		Competitive Bidding	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	GoP	2250000		2250000	for use at Merkađo Ko U ko Office
2023-100-169	Payment for water and communication expense	for Market Operation Office		NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	56000	56000		for Market Operation O
										8,556,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: TAAS NOO(LEGAL OFFICE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-063	Purchase of Machinery/Office/IT Equipment	TAAS NOO ciudadano office		Competitive Bidding	1st and 3rd quarter	1st & 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1750000		1750000	for TAAS NOO Ciudad Program
2023-100-064	Purchase of vehicle	service vehicle of TAAS NOO program		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	for the implementation of TAAS NOO program
2023-100-065	Purchase of furniture and fixture	TAAS NOO ciudadano office		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	750000		750000	for TAAS NOO Ciudad Program
2023-100-168	Payment for water and communication expense	for City Legal Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78000	78000		for City Legal Office
										3,078,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: IT OFFICE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-175	Payment for water and communication expense	for City IT office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	108000	108000		for City IT Office
										108,000.00			

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REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CZAO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-174	Payment for water and communication expense	for CZAO		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61000	61000		for CZAO office
										61,000.00			



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REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CVMO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-093	Purchase of Office Supplies	for CVMO		Shopping	every semester	N/A	every semester	every semester	GoP	700000	700000		for CVMO ur
2023-100-094	Fuel Oil and Lubricants	for CVMO		NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	150000	150000		for the mainten CVMO vehic
2023-100-095	Payment for water and communication expense	for CVMO		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	146000	146000		for communicati utility expense of
2023-100-096	Repair and Maintenance of vehicle/machinery and office equipment	for CVMO		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	275000	275000		for maintenance vehicle/offic equipment/mact
2023-100-097	Payment for subscription and publication	for CVMO		Competitive Bidding	every semester	every semester	every semester	every semester	GoP	3500000	3500000		for publication o Ordinance
2023-100-098	Payment for advertising expense	for CVMO		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	600000	600000		for advertising prc of CVMO
2023-100-099	Other Maintenance Expense	for CVMO		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	2500000	2500000		for CVMO ur
2023-100-100	Purchase of IT/Office Equipment	for CVMO		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	570000		570000	for CVMO ur
2023-100-101	Purchase of vehicle	for CVMO		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2160000		2160000	for CVMO ur
										10,601,000.00			

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REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CSWDO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-029	Purchase of Machinery/Office /IT Equipment	for Groupe program		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2500000		2500000	for use at Groupe program
2023-100-030	Purchase of mini truck	for CSWDO		Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1500000		1500000	for use in delivering services
2023-100-031	Purchase of service vehicle	for CSWDO		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1500000		1500000	CSWDO staff service
2023-100-032	Purchase of furniture and fixture	for CSWDO		Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000		1000000	for the office
2023-100-075	Procurement of Welfare Goods	For stocking		Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	20000000	20000000		for Basic emergency Supplies(food and non food)
2023-100-076	Procurement of Medical Supplies	For stocking		Competitive Bidding	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	2000000	2000000		for Basic emergency Supplies
2023-100-077	Procurement of Fuel, Oil & Lubricants	For emergency use		NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1000000	1000000		for emergency use
2023-100-142	Payment for goods and supplies	for IEC program		Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	15000000	15000000		IEC program to vulnerable sectors
2023-100-143	Payment for IEC materials/Catering services/others	for the women/children sector		Competitive Bidding	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	15000000	15000000		IEC materials/catering services for women/children sector
2023-100-144	Payment for supplies and goods	for Supplemental feeding		Competitive Bidding	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	GoP	7500000	7500000		Supplemental Feeding Program
2023-100-145	Supplies for the program for the street children	comprehensive program for the street children		NP-53 9 - Small Value Procurement	as per program implementation	N/A	as needed	as needed	GoP	500000	500000		for street children program
2023-100-146	Supplies/Assistance for disable	Service for person with disability		Competitive Bidding	as per program implementation	as per program implementation	as per program implementation	as per program implementation	GoP	3500000	3500000		Program for person with disability
2023-100-147	Supplies/Assistance for livelihood program	Livelihood program		Competitive Bidding	as per program implementation	as per program implementation	as per program implementation	as per program implementation	GoP	1000000	1000000		livelihood program
2023-100-148	Purchase of welfare Goods	recovery program/assistance for pandemic		Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	10000000	10000000		Welfare good assistance for the initiated recovery program for pandemic
2023-100-140	Payment for water and communication expense	for CSWDO		NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	112000	112000		for the CSWDO
2023-100-141	Payment for Relief/welfare goods	Food Assistance		Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	45000000	45000000		Food assistance and relief welfare goods
										127,112,000.00			



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 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CPIO

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-135	Payment of water and communication expense	for the City Information Office		NP-53 9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	60000	60000		for the City Informati
2023-100-136	Payment for advertising expense	for the City Information Office		Competitive Bidding	semester	semester	semester	semester	GoP	1476000	1476000		Advertisement of prog activities of the Government
										1,536,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CMO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Proc)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-082	Purchase of office supplies	for City Mayors Office		Shopping	every quarter	N/A	every quarter	every quarter	GoP	1000000	1000000		for the Office of the Mayor
2023-100-083	Food Supplies	for CMO		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	5000000	5000000		for the Chief Executive's implementation
2023-100-084	Purchase of welfare Goods	for distribution		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	2000000	2000000		for distribution to the schools
2023-100-085	Fuel Oil and Lubricants	for the CMO vehicles		NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	2000000	2000000		for the maintenance of CMO vehicles
2023-100-086	Other Supplies and Materials	for the CMO		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	2000000	2000000		other supplies for the CMO
2023-100-087	Payment of utility expense	for the CMO		NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	50000	50000		for water consumption of CMO
2023-100-088	Payment for communication expense	for the CMO		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350000	350000		for the cable telephone and internet subscription
2023-100-089	Repair and maintenance of CMO vehicle/office equipment and furnitures	for the CMO		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4000000	4000000		for the maintenance of CMO vehicle/office equipment and furnitures
2023-100-090	Payment for advertisement/printing and publication and other operating expense/subscription	for the CMO		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3000000	3000000		for use at CMO
										19,400,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CVO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-025	Procurement of veterinary biologics	City Vet		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	750000	750000		for Tangig Yamen Program
2023-100-026	Procurement of vet medicines	City Vet		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	600000	600000		
2023-100-027	Imprvt of Slaughterhouse Eqpt & Facility	City Vet		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2000000		2000000	For maintenance of slaughterhouse
2023-100-028	Purchase of Supplies and materials	City Vet		NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	300000	300000		for the maintenance of city vet
2023-100-156	Payment for water and communication expense	for City Vet Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	92000	92000		for City Vet Office
										3,772,000.00			

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REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CHO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-001	Procurement of medicines	3 district of the City		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	17000000	17000000		for Kalusugan Mo Ko Program
2023-100-002	Procurement of medical and laboratory supplies	3 district of the City		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	6000000	6000000		for Kalusugan Mo Ko Program
2023-100-003	Procurement of medical uniforms	Medical personnel		NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200000	200000		for health person
2023-100-004	Repair and Maintenance of Blding and other Structures	CHO		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3500000	3500000		
2023-100-005	Repair and Maintenance-Transportation Equipment	CHO		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	350000	350000		
2023-100-006	Procurement of Machinery/Office/T equipment	CHO		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1000000		1000000	
2023-100-138	Purchase of other Supplies & Materials	for the City Health Office		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	700000	700000		for the CHO prog
2023-100-139	Payment for water and communication expense	for the CHO		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250000	250000		for the City Health consumption
										29,000,000.00			

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 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CGSO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-120	Procurement of Janitorial Supplies	for maintenance of the facility		NP-53 9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1200000	1200000		for Janitorial pur
2023-100-121	Procurement of other Supplies	CGSO		NP-53 9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	500000	500000		for other use of th
2023-100-122	Payment for the utility and communication expense	for the maintenance of the City		NP-53 9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	17536000	17536000		for the maintenanc facility
2023-100-123	Repair and maintenance of property/machinery & equipment/vehicles/furnitures and fixtures and other property equipment	for the maintenance government properties		NP-53 9 - Small Value Procurement	every month	N/A	every month	every month	GoP	4700000	4700000		for the maintenance government prop
2023-100-124	Payment for the maintenance of govt. property	for the maintenance of government property		NP-53 9 - Small Value Procurement	every month	N/A	every month	every month	GoP	3000000	3000000		for the maintenance government prop
2023-100-125	Purchase of vehicle	for the use of the City government		Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	6000000		5000000	vehicle for various
2023-100-126	Purchase of IT equipment and furniture and fixture	for the use of the City government		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3150000		3150000	for use at different c the City
2023-100-115	Construction of Evacuation Center	Evacuation Center @ Brig Tugos West District		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	Evacuation Center Tugos, Sorsogon
2023-100-116	Rehabilitation/Improvement of Emergency Operation Center	for disaster prevention and mitigation		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	15000000		15000000	Disaster Prepare
2023-100-117	Construction of DRR warehouse	for storage		Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	4000000		4000000	for DRR
2023-100-118	Procurement of rescue equipment, gears and supplies	for disaster prevention and mitigation		Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2500000		2500000	Disaster Prepare
2023-100-119	Procurement of truck	for DRR		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4000000		4000000	Disaster Prepare
2023-100-114	Payment of Office Supplies	for use of all City Departments		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	12500000	12500000		for use at different c the City
										76,086,000.00			



ANNUAL PROCUREMENT PLAN

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 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CEO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark (brief descrip Project)
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-158	Payment for water and communication expense	for City Egrng. Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86000	86000		for City Engineer
2023-100-159	Repair & Maint of Investment propert	for City Egrng. Office		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1000000	1000000		for repair of pr
2023-100-160	Repair & Maint -Land Improvement	for City Egrng. Office		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1000000	1000000		repair of variou
2023-100-161	Repair & Maint-Other Infrastructure	for City Egrng. Office		Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6000000	6000000		repair of veno
2023-100-162	Repair & Maint-Building & other Structure	for City Egrng. Office		Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6000000	6000000		repair building a structure
2023-100-163	Repair & Main-Machinery & Eqt/	for City Egrng. Office		Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2000000	2000000		repair of city v machinery and e
2023-100-164	Repair of vehicle	for City Egrng. Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2000000	2000000		repair of transp equipmer
2023-100-165	Repair of furn & fixtures & other property	for City Egrng. Office		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4000000	4000000		repair of various pr equipmer
2023-100-166	Construction of various roads	for City Egrng. Office		Competitive Bidding	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1000000		1000000	construction of var
2023-100-167	Other infrastructure project	in various location		Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	19000000		19000000	Various infrast
2023-100-178	Construction of Bahay Pag-Asa(Phase II)	Brigy. Devt.Program		Competitive Bidding	2nd month of the quarter	2nd month of the quarter	2nd month of the quarter	2nd month of the quarter	GoP	0			for Brigy. Devt. F
2023-100-179	Establishment of Relocation Site to include lot purchase	for const. of housing Units		Competitive Bidding	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	GoP	51000000		51000000	construction of ho
2023-100-180	Const. of Local Roads( Salog-San Juan East District)	Roads construction		Competitive Bidding	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	GoP	20000000		20000000	construction of lo
										113,086,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CENRO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-040	Purchase of Supplies and materials	for CENRO		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	860000	860000		for Gayon Sorsogor
2023-100-041	Purchase of fuel oil and lubricants	CENRO		NP-53.9 - Small Value Procurement	every week	N/A	every week	every week	GoP	8000000	8000000		for Gayon Sorsogor
2023-100-042	Repair and Maintenance of vehicles and heavy equipment	CENRO		NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	4000000	4000000		for Kalinagan Program
2023-100-043	Purchase of Machinery/Office/IT Equipment	CENRO		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	1500000		1500000	for Kalinagan Program
2023-100-044	Procurement of PPE	CENRO personnel		NP-53.9 - Small Value Procurement	1st month of the quarter	N/A	1st month of the quarter	1st month of the quarter	GoP	750000	750000		for protective measur
2023-100-182	Procurement of heavy equipment(backhoe, road roller, Mini dump truck)	for Gayon Ciudad		Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	11500000		11500000	For Gayon Ciudad Environmental Progra
2023-100-157	Payment for water and communication expense	for CENRO		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	79000	79000		for CENRO
										26,689,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CDRRMO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief descript Project)
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-060	Purchase of Office/IT Eqpt/Furniture & Fixtures	SELFIE		Competitive Bidding	1st & 3rd quarter	1st & 3rd quarter	1st & 3rd quarter	1st & 3rd quarter	GoP	2500000		2500000	for use at SELFIE
2023-100-061	Purchase of vehicle	SELFIE		NP-53 9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	for use at SELFIE
2023-100-078	Construction/Rehabilitation of Flood Control @ Brgy Selog & Burabod	Disaster Prevention and Mitigation		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	8000000		8000000	Disaster Preve
2023-100-079	Construction of Flood Control @ Brgy Bulebog	Disaster Prevention and Mitigation		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	8000000		8000000	Disaster Preve
2023-100-080	Construction of Drainage Canal @ Sitio Bancal Brgy San Roque	Disaster Prevention and Mitigation		Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3000000		3000000	Disaster Preve
2023-100-081	Const/Improvement of Evacuation Center @ Brgy Rizal West	Disaster Prevention and Mitigation		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	Rehab of Evacuati
2023-100-062	Expense for the Mass housing project	Relocation beneficiaries		Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5000000		5000000	for relocation and program
2023-100-115	Construction of Evacuation Center	Evacuation Center @ Brgy Tugos West District		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	Evacuation Center Tugos Sorsogon
2023-100-116	Rehabilitation/Improvement of Emergency Operation Center	for disaster prevention and mitigation		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	15000000		15000000	Disaster Prepan
2023-100-117	Construction of DRR warehouse	for storage		Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	4000000		4000000	for DRR
2023-100-118	Procurement of rescue equipment, gears and supplies	for disaster prevention and mitigation		Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2500000		2500000	Disaster Prepan
2023-100-119	Procurement of truck	for DRR		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4000000		4000000	Disaster Prepan
2023-100-172	Payment for water and communication expense	for CDRRMO		NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	85000	85000		for CDRRMO
										58,585,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CCRO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-111	Payment for water and communication expense	for CCRO		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78000	78000		for CCRO monthly expense
2023-100-112	Reconstruction of CCRO	Repair and Maintenance		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	100000	100000		for the repair of CCRO
2023-100-113	Payment of Bookbinding	Office of Civil Registrar		NP-53.9 - Small Value Procurement	year end	N/A	year end	year end	GoP	170000	170000		bookbinding of birth, death, marriage certificate
2023-100-069	Purchase of motor vehicle and other transportation equipment	service vehicle of Sustenir Program		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2000000		2000000	for the implementation Sustenir/TK Kalusugan Pr
2023-100-070	Purchase of Machinery/Office/IT equipment	For Sustenir Program		Competitive Bidding	1st and 3rd quarter	1st & 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	3,000,000.00		3000000	for the implementation Sustenir/TK Kalusugan Pr
										5,348,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: BUDGET OFFICE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-127	Purchase of water and communication expense	for the City Budget Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	82000	82000		for communication and expense of CBC
2023-100-128	Subscription expense	for the City Budget Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20000	20000		for the City Budget Office
										102,000.00			



ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: BAPAS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-071	Procurement of water & other beverages	For Balay na Dako		NP-53 B - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	200,000.00	200000		for the Balay na Dako Program
2023-100-037	Procurement of Machinery/Office/IT equipment	Sulay sa Futuro		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	-		or Gayon	for Youth Assistance Program(Sulay sa Futuro)
2023-100-038	Purchase of furniture and fixture	Sulay sa Futuro		Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,000,000.00		1000000	for Youth Assistance Program(Sulay sa Futuro)
2023-100-092	Payment for internet/telephone subscription for BAPAS office			NP-53 B - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	54,000.00	54000		internet and telephone expense
										1,254,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: BAC OFFICE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-170	Payment for water and communication expense	for BAC office		NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	69,000.00	69000		for BAC office
2023-100-171	Purchase of other Supplies & Materials	for BAC office		NP-53 9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	22,000.00	22000		for BAC office
										91,000.00			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: ASSESSOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-130	Purchase of water and communication expense	for the City Treasurers Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	76000	76000		for the City Treasurers
2023-100-131	Purchase of water, communication expense and Etracs subscription	for the City Assessors Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	157000	157000		for the City Assessors
2023-100-132	Paymen for titling of lands	for the City Government property		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	494000		494000	for titling of City Government Property
2023-100-133	Bookbinding	for City Assessors		NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	50000	50000		bookbinding of tax dec
2023-100-134	Purchase of Office Supplies	for City Assessors		Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	800000	800000		for General revisi
										1577000			

ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: AGRICULTURE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-014	Procurement of fertilizer(rice farmer)	farmer		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	14241434	14241434		Tanging Yaman/Kabuf Program
2023-100-015	Proc of vegetable & high valued crops	farmer		NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GoP	800000	800000		Tanging Yaman Prog
2023-100-016	Supplies for fisherfolks	fisherman		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000	3000000		Tanging Yaman Prog
2023-100-017	Maintenance of fish sanctuary	Agriculture		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	443080	443080		Tanging Yaman Prog
2023-100-018	Maintenance of City Nursery	Agriculture		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	450000	450000		Tanging Yaman Prog
2023-100-019	Purchase of rice grain(paray)	for farmer		Competitive Bidding	every 2nd & 3rd quarter	every 2nd & 3rd quarter	every 2nd and 3rd quarter	every 2nd and 3rd quarter	GoP	8400000	8400000		for Kabuhayan Progi
2023-100-020	Procurement of fertilizer(high valued crop farmer)	for farmer		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	203772	203772		Assistance to farm
2023-100-021	Procurement of breeding gilt	for hog raiser		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	90000	90000		for Kabuhayan Progi
2023-100-022	Procurement of tricycle tire	for drivers and operator		Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	10400000	10400000		for Kabuhayan Progi
2023-100-023	Procurement of Machinery/Office & IT Equipment	City Agriculture		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	for Tanging Yaman Pr
2023-100-024	Procurement of Motor Vehicle	City Agriculture		Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1000000		1000000	for Tanging Yaman Pr
2023-100-149	Payment for water and communication expense	for City Agriculture Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86000	86000		for the City Agriculture
2023-100-150	Payment for breeder and feeds	for the Tilapia hatchery		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	175000	175000		for Tilapia Hatcher
2023-100-151	Supplies and materials for research	for the Tilapia hatchery		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	250000	250000		for research and verifica the program
2023-100-152	Supplies and materials for operation	for the Tilapia hatchery		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	600000	600000		for the establishment operation of tilapia hat
2023-100-153	Const of perimeter fence/watershed	perimeter fence/water shed and irrigation facilities of Seed fram		Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	2000000		2000000	for the implementation program of City Agric
2023-100-154	Purchase of Machinery and Equipment	for Kadwa/Market Center		Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	for use at Kadwa/Ma Outlet and village le seaweeds facility
2023-100-155	Purchase of motor vehicle	for the Tilapia hatchery		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	for the enhancement of hatchery
2023-100-181	Provision of motorized and Non Motorized fiber glass boat	Tanging Yaman Program		Competitive Bidding	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	GoP	11586500		11586500	Tanging Yaman Prog
										60225786			

**ANNUAL PROCUREMENT PLAN**

**REGION:** REGION V - BICOL REGION  
**PROVINCE:** SORSOGON  
**CITY/MUNICIPALITY:** CITY OF SORSOGON (Capital)

**CALENDAR YEAR:** 2023  
**OFFICE/DEPARTMENT:** ADMIN OFFICE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-107	Payment for water and communication expense	for the City Admin Office		NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	75000	75000		for the office of the City Office
										75000			



ANNUAL PROCUREMENT PLAN

REGION: REGION V - BICOL REGION  
 PROVINCE: SORSOGON  
 CITY/MUNICIPALITY: CITY OF SORSOGON (Capital)

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: ACCOUNTING

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-129	Purchase of water and communication expense	for the City Accounting Office		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	73000	73000		for the City Accounting
										73000			