

GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
2022

Region :V

Province:Sorsogon

City/Municipality : Sorsogon City

Total Budget : Php 1,605,170,968.00

Total GAD Budget: Php 80, 258,548.00

GAD Mandate	Cause of Gender	GAD Objectives	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost of Expenditure	Variance /Remarks
CLIENT -FOCUSED									
Implementation of RP/Rh Law Family Planning Program that promote responsible, ethical, legal , safe and effective methods	Limited access to FP/NFO Services	To give equal emphasis to Natuiral Family Planning in the Promotion of FP/ NFP and give better option for the users to traditional to shift to scientific NFP.	RP/NFP	RP/NFP Classes	10 Reproductive copules per Barangay (64 Barangays)	4,301 couples reached 276 referred client to RHU 60 participants on Reproductive Health and Mental Awareness	Php 700,000.00	Php 676,990.00	Php23.010.00
		To involve men in advocating Maternal New Born and Child Health Nutrition	Responsible Parenthood	3 Batches	60 Father(Pax) per District	233 Classes conducted 20 participants (Teen Mom's Talk)			



GAD Mandate	Cause of Gender	GAD Objectives	Relevant LGU	GAD	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost of Expenditure	Variance /Remarks
Family and State Collaboration on Youth Sexuality Education and health Services (MCw-IRR.20A-1-11)	Increasing number of Teen Pregnancies	To reduce the prevalence of Teen Pregnancies & Early Marriage	Responsible Parenthood / Reproductive Health	Orientation on RP/RH Law (3 Batches)	Adolescent (15-19) yrs. old 30 pax per Dist.	45 youth (from Barangay) 60 Participants (student)			
	Lack of Awareness on Children's Right	Provide adolescent with appropriate knowlegde information & educ. on Children's Right	Adolescent & Health Development AHD	You for You Teen Trail (3 Batches) Children's Right Forum	60 Pax per Dist. Printing of Tarpaulin 100 Youth Leaders Printing of Tarpaulin	277 Participants			
Access to Health Services and Program	Increasing number of Community members acquire illnesses	To promote public Health by providing Center and Community Based Medical and Dental Consultation and Treatment .	Conduct regular medical and dental check-up at RHU Health Centers to 64 Barangays	Kalusugan Mo Sagot ko (Health Prog.) Free Medical/ free medicines Dental Check Up	10,000 indigent clients/patients avail the free medical and dental check up Provision of medicines	30,604 indigent client/patient availed the free medical check up and medicines Provision of free medicines 10,942 undergo free dental check up	Php 52,789,280.00	Php 36,106,138.03	Php 16,683,141.97

GAD Mandate	Cause of Gender	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost of Expenditure	Variance /Remarks
Maternal and Pre-Natal Services Delivered and Post Natal Services addressing pregnancy and infant Health & Nutrition (MCW-IRR 20A-1-11)		To lessen if not eradicate morbidity cases for pregnant women and children	Birthing Facilities in 3 District	Continuous operation of 3 Birthing Facilities	1000 Pregnant Women avail the pre-natal check up. Promote safe and Healthy delivery of 1000 pregnant women.	2,167 pregnant women undergo pre natal check up 2,603 delivered safe and healthy			
Prevention and Management of reproductive infection including STI, HIV, & AIDS (MCW-IRR Sec.20A-1-11)	Limited knowledge/awareness on issue regarding STI/HIV/AIDS	Raise the awareness of women and community members regarding STI/HIV/AIDS	Reproductive Truck and Health Clinic Adolescent & Health Dev't. STI/HIV/AIDS	Participation during the World AIDS Day Peer Counseling Training	World AIDS Day Celebration Radio Guesting 15-19 Yrs old Youth Leaders (64 Brgys)	45 Youth Leader Peer Education Training			
	Increasing number of Men /Women / Children with Tuberculosis	To eradicate the spread of communicable Diseases	TB Dots Program	Provision of medicines For Tuberculosis patient) Massive information Dissemination regarding prevention , treatment and proper management	Ensure those afflicted with Tuberculosis are given complete treatment (500 TB patient)	566 underwent medical treatment			
Sub-Total							Php 53,489,280.00	Php 36,783,128.03	Php 16,706,151.97

GAD Mandate	Cause of Gender	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost of Expenditure	Variance /Remarks
Social Protection Policies, Program and Services implemented for Women and other marginalized sectors(MCW -IRR Sec. 30)	Access to Social Services & Program .	To provide financial assistance /aid to needy and indigent client.	Aid to individual in Crisis Situation (AICS)	Provision of financial assistance to needy & indigent clients	10, 000 individual / family avail AICS or financial assistance (medical , subsistence, transportation etc.)	17,328 individual provided with assistance	Php 44,554,585.00	Php43,958,845.00	Php 595,740.00
	Limited access to Social Servives for Person with Disability and Senior Citizen	To monitor Person with Disability and Senior Citizen to 64 Barangays	Groupie Program (Gender Responsive for Organized and Unified Person with Disability , indigents and Elderlies	Provison of monthly Pension to Person with inborn Disability Provision to Social Pension to indigent Senior Citizen (without any Pension from government or private agencies.	1000 Person with Disability were identified and qualified to avail the Social Pension 5000 indigent Senior Citizen were identified and qualified to avail the Social Pension Monitor PWD Org. in every Brgy. Provision of assistve Devices to PWD Conduct PWD WK. Provision of PWD ID & Purchase Booklet	2,000 PWD with Social Pension 7,022 Senior Citizen with Social Pension 4 meeting with PWD Officer 50 Wheelchair 50 quadcane 3 cane/1 crutches 1 walker	Php 68,888,600.00	Php 61,169,894.89	Php 7,718,705.11
Sub-Total							Php113,443.185.00	Php105,18,739.89	Php 8,314,445.11

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CLIENT -FOCUSED									
Conduct of Gender Sensitive Pre-Marriage Counseling Program to promote family planning , responsible parenthood, equal relation and shared responsibility between spouse in parenting and household management (MCW-IRR Sec 22 B-2)	Unable to Determine the Gender Role and Basic Right of Women and Children .	To integrate Women empowerment and Gender Sesity Session during Pre-Marriage Couseling	Women / Family Welfare Program	Conduct Pre-Marriage Counseling every Friday	250 would be couple raise their awareness on Gender issues	856 would be couple attended the PMC	Php 900,000.00	Php 895,150.00	Php 4,850.00
				Conduct PES	35 PES/PMC Session	63 Sessions			
Functional VAW Desk (MCW-IRR Sec. 12B)	Limited understanding on Gender equality/ Bias /Issues	To conduct re-orientation on RA 9262 to 64 Barangays		Re-Oreintation Seminar to Brgy. Officials & implementors	3 Batches of Orientation (2 per Brgy. Pax)	12 Baragays attended the orientation			
				Quarterly meeting with Brgy. VAW Desk Officer	4 meetings with 64 Barangays	Meetings & Orientation are limited to coaching & consultation			
				Conduct VAW Monitoring & Evaluation	64 VAW Desk Office	64 VAW Desk office submitted reports /monitor			

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CLIENT -FOCUSED									
WEDC provide with Temporary and Protective Custody. (MCW-IRR Sec. 34A)	Limited access to institution for Temporary Shelter	To ensure the safety and protection of abused women and children . To monitor cases of VAWC in every Brgy. To take away victims from abuses and protect them from further harm.	Balay Bukas Palad (Crisis Center for Women & Children)	Continuous operation of Balay Bukas Palad Referral of Cases from Baranagy Conduct homevisit / coaching to VAWC Victims	In house VAWC Clients/Victims Number of cases recorded 10 VAWC cases undergo series coaching	10 cases recorded 10 cases undergo series of coaching and counseling	Included to GAD/Women Budget		
	Unconscious on various Laws for Women and Children .	To encourage women to participate during Women's Month Celebration	Women Welfare Program	Women's Month Celebration (every March) Conduct quarterly meeting with Local Council Officer (64 Brgys)	Number of women participate the activity 64 Local Council for Women Pres. or representative	Clean up drive to 64 Barangays Feeding Prog. to 5 Barangays in West Dist . Good Grooming Seminar Distribution of Bags to women as part of Women's Month Activitiy coaching and limited meetings			
Sub-Total							Php 900,000.00	Php 895,150.00	Php 4,850.00

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ORGANIZATIONAL-FOCUSED									
Awareness / Consciousness raising on various Laws and Mandate	Inadequate knowledge on existing Laws / Mandate of LGU Employees .	To update /orient LGU Employees of the existing Laws and Mandate .	Human Resource Dev't. Program	Orientation Seminar Re: ARTA Assessment and Year End Evalaution of LGU Program & Services	All LGU Employees	All LGU Employees 1 year end assessment & Evalaution of LGU prog and Services	Php 300,000.00	Php 266,500.00	Php 33,500.00
Grand Total							Php168,132,465.00	Php143,073,517.92	Php 5,058,947.08
Prepared by:			Approved by:				Date :		
 MA. ROSY LAROSA-ABAY, RSW GFPS-TWG			 MA., ESTER E. HAMOR LOCAL CHIEL EXECUTIVE				January 23, 2023 MM/DD/YY		