



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABIDAN, EAST DISTRICT, SORSOGON CITY ON DECEMBER 13, 2022.

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/ Presiding Officer

WEST DISTRICT

Hon. Peter Joseph J. Ravanilla
Hon. Nestor J. Baldon
Hon. Bryan J. Pingul

EAST DISTRICT

Hon. Mark Jayson D. Jamisola
Hon. Angelu Magda P. Ravanilla

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Reynaldo C. Taladtad
Hon. Glenn P. Olbes
Hon. Danilo A. Deladia

EX-OFFICIO MEMBERS

Hon. Bessie C. Diaz
Hon. Renalene Mae J. Duka

ABSENT:

Hon. Ma. Teresa D. Perdigon – on official business
Hon. Maria Theresa S. Gonzalez – on official business
Hon. Lester R. Lubiano – on official business

Resolution No. 488, Series of 2022

(Author: Hon. Nestor J. Baldon)

RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, FISCAL YEAR 2022 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF SEVEN MILLION ONE HUNDRED EIGHTY NINE THOUSAND (P7, 189,000.00) PESOS

WHEREAS, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

WHEREAS, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 05, Fiscal Year 2022 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

WHEREAS, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 05, Fiscal Year 2022, the 8th City Council deemed it necessary to approve the same;

NOW THEREFORE, on incidental motion of **Hon. Nestor J. Baldon**, duly seconded by **Hon. Mark Jayson D. Jamisola**, do hereby approve and adopt Supplemental Budget No. 05, Fiscal Year 2022 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

Appropriation Ordinance No. 024, Series of 2022

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, FISCAL YEAR 2022 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF SEVEN MILLION ONE HUNDRED EIGHTY NINE THOUSAND (P7, 189,000.00) PESOS

BE IT ORDAINED BY THE 8th CITY COUNCIL THAT:

Section 1. This Supplemental Budget No. 05, Fiscal Year 2022 of the City Government of Sorsogon with the total amount of **SEVEN MILLION ONE HUNDRED EIGHTY NINE THOUSAND (P7, 189,000.00) PESOS** is hereby approved and authorized.

Section 2. **SOURCES OF FUNDS** - The source of funds for Supplemental Budget No. 05, Fiscal Year 2022 of the City Government of Sorsogon with the total amount of **SEVEN MILLION ONE HUNDRED EIGHTY NINE THOUSAND (P7, 189,000.00) PESOS** shall be as follows;

1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTIONS		
3.0 SAVINGS		
4.0 REALIGNMENT		
5.0 REVERSION		
5.1 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		250,000.00
<i>Sub-total</i>		250,000.00
5.2 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		60,000.00
<i>Sub-total</i>		60,000.00
5.3 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		20,000.00
<i>Sub-total</i>		20,000.00
5.4 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		20,000.00
<i>Sub-total</i>		20,000.00
5.5 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		60,000.00
<i>Sub-total</i>		60,000.00
5.6 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		40,000.00
<i>Sub-total</i>		40,000.00
5.7 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		120,000.00
<i>Sub-total</i>		120,000.00
5.8 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		50,000.00
<i>Sub-total</i>		50,000.00
5.9 Office of the City Mayor		
Personal Services		
Terminal Leave Benefits		100,000.00
<i>Sub-total</i>		100,000.00
5.10 Office of the City Mayor		
Personal Services		

<i>Terminal Leave Benefits</i>		270,000.00
<i>Sub-total</i>		270,000.00
5.11 Office of the City Mayor		
<i>Personal Services</i>		
<i>Terminal Leave Benefits</i>		120,000.00
<i>Sub-total</i>		120,000.00
5.12 Office of the City Mayor		
<i>Personal Services</i>		
<i>Terminal Leave Benefits</i>		70,000.00
<i>Sub-total</i>		70,000.00
5.13 Office of the City Mayor		
<i>Personal Services</i>		
<i>Terminal Leave Benefits</i>		10,000.00
<i>Sub-total</i>		10,000.00
5.14 Office of the City Mayor		
<i>Personal Services</i>		
<i>Terminal Leave Benefits</i>		20,000.00
<i>Sub-total</i>		20,000.00
5.15 Office of the City Mayor		
<i>Personal Services</i>		
<i>Terminal Leave Benefits</i>		120,000.00
<i>Sub-total</i>		120,000.00
5.16 Office of the City Mayor		
<i>Personal Services</i>		
<i>Terminal Leave Benefits</i>		240,000.00
<i>Sub-total</i>		240,000.00
5.17 Office of the City Mayor		
<i>Personal Services</i>		
<i>Terminal Leave Benefits</i>		130,000.00
<i>Performance Based Bonus</i>		85,000.00
Civil Security Unit		
<i>Performance Based Bonus</i>		60,000.00
Barangay Affairs and Public Assistance Section		
<i>Performance Based Bonus</i>		35,000.00
Permits and Licensing Section		
<i>Performance Based Bonus</i>		30,000.00
Office of the City Vice-Mayor		
<i>Performance Based Bonus</i>		65,000.00
Office of the Sangguniang Panlungsod		
<i>Performance Based Bonus</i>		140,000.00
Office of the Secretary to the Sangguniang Panlungsod		
<i>Performance Based Bonus</i>		185,000.00
<i>Sub-total</i>		730,000.00
5.18 Office of the Secretary to the Sangguniang Panlungsod		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		5,000.00
Office of the City Administrator		
<i>Performance Based Bonus</i>		25,000.00
Office of the City Human Resource Management Officer		
<i>Performance Based Bonus</i>		55,000.00
City Public Employment Office		
<i>Performance Based Bonus</i>		5,000.00
Office of the City Planning and Development Officer		
<i>Performance Based Bonus</i>		50,000.00
Office of the City Civil Registrar		
<i>Performance Based Bonus</i>		85,000.00
Office of the City General Services Officer		
<i>Performance Based Bonus</i>		115,000.00
Office of the City Budget Officer		

<i>Performance Based Bonus</i>		40,000.00
Sub-total		380,000.00
5.19 Office of the City Budget Officer		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		25,000.00
Office of the City Accountant		
<i>Performance Based Bonus</i>		105,000.00
Sub-total		130,000.00
5.20 Office of the City Accountant		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		35,000.00
Office of the City Treasurer		
<i>Performance Based Bonus</i>		155,000.00
Sub-total		190,000.00
5.21 Office of the City Treasurer		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		25,000.00
Office of the City Assessor		
<i>Performance Based Bonus</i>		105,000.00
Office of the City Public Information Office		
<i>Performance Based Bonus</i>		10,000.00
Office of the City Legal Officer		
<i>Performance Based Bonus</i>		10,000.00
Office of the City Health Officer		
<i>Performance Based Bonus</i>		70,000.00
Sub-total		220,000.00
5.22 Office of the City Health Officer		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		110,000.00
Sub-total		110,000.00
5.23 Office of the City Health Officer		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		60,000.00
Sub-total		60,000.00
5.24 Office of the City Health Officer		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		80,000.00
Sub-total		80,000.00
5.25 Office of the City Health Officer		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		70,000.00
Office of City Social Welfare and Development Officer		
<i>Performance Based Bonus</i>		70,000.00
Sub-total		140,000.00
5.26 Office of the City Agriculturist		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		10,000.00
Sub-total		10,000.00
5.27 Office of the City Agriculturist		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		30,000.00
Sub-total		30,000.00
5.28 Office of the City Agriculturist		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		10,000.00
Sub-total		10,000.00
5.29 Office of the City Agriculturist		
<i>Personal Services</i>		
<i>Performance Based Bonus</i>		10,000.00

	<i>Sub-total</i>		10,000.00
5.30 Office of the City Agriculturist			
<i>Personal Services</i>			
<i>Performance Based Bonus</i>			30,000.00
	<i>Sub-total</i>		30,000.00
5.31 Office of the City Agriculturist			
<i>Personal Services</i>			
<i>Performance Based Bonus</i>			35,000.00
Office of City Veterinarian			
<i>Performance Based Bonus</i>			40,000.00
Office of City ENRO			
<i>Performance Based Bonus</i>			35,000.00
Office of City Engineer			
<i>Performance Based Bonus</i>			40,000.00
	<i>Sub-total</i>		150,000.00
5.32 Office of the City Engineer			
<i>Personal Services</i>			
<i>Performance Based Bonus</i>			180,000.00
Market Operation			
<i>Performance Based Bonus</i>			20,000.00
City Cooperative and Development Office			
<i>Performance Based Bonus</i>			5,000.00
City Disaster Risk Reduction Management Office			
<i>Performance Based Bonus</i>			35,000.00
City Tricycle and Franchising Office			
<i>Performance Based Bonus</i>			10,000.00
Office of the City Zoning Administrator			
<i>Performance Based Bonus</i>			70,000.00
City Internal Audit Services Office			
<i>Performance Based Bonus</i>			5,000.00
City Information and Communication Technology Office			
<i>Performance Based Bonus</i>			10,000.00
City Solid Waste Management Office			
<i>Performance Based Bonus</i>			10,000.00
City Tourism Office			
<i>Performance Based Bonus</i>			15,000.00
	<i>Sub-total</i>		360,000.00
Civil Security Unit/Public Safety Office			
<i>Personal Services</i>			
<i>Salaries and Wages</i>			40,000.00
	<i>Sub-total</i>		40,000.00
	TOTAL		400,000.00
5.33 Civil Security Unit/Public Safety Office			
<i>Personal Services</i>			
<i>Salaries and Wages</i>			340,000.00
	<i>Sub-total</i>		340,000.00
5.34 Office of the City Treasurer			
<i>Personal Services</i>			
<i>Salaries and Wages</i>			44,000.00
	<i>Sub-total</i>		44,000.00
5.35 CMO PPA's - Yes to Children Assistance Program (YCAP)			
<i>Capital Outlay</i>			
<i>Machinery Equipment</i>			1,000,000.00
CMO PPA's - Tanging Yaman			
<i>Capital Outlay</i>			
<i>Machinery Equipment</i>			1,000,000.00
	<i>Sub-total</i>		2,000,000.00
6.0 Trust Fund			
<i>Sale of Bidding Documents</i>			555,000.00

TOTAL	555,000.00
GRAND TOTAL	7,189,000.00

SECTION 3. USE OF FUNDS. – The amount of hereby appropriated for Supplemental Budget No. 05, Fiscal Year 2022 of the City Government of Sorsogon, as follows;

Implementing Office (1)	Particulars/Purpose (2)	Object of Expenditure (3)	Account Code* (4)	Amount (5)
5.1 Office of the City Mayor	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			250,000.00
	Sub-total			250,000.00
5.2 Office of the City Administrator	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			60,000.00
	Sub-total			60,000.00
5.3 City Legal Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			20,000.00
	Sub-total			20,000.00
5.4 City Public Information Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			20,000.00
	Sub-total			20,000.00
5.5 Permits and Licensing Section	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			60,000.00
	Sub-total			60,000.00
5.6 Market Operation	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			40,000.00
	Sub-total			40,000.00
5.7 Civil Security Unit/Public Safety Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			120,000.00
	Sub-total			120,000.00
5.8 Barangay Affairs and Public Assistance Section	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			50,000.00
	Sub-total			50,000.00
5.9 City Human Resource Management Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			100,000.00
	Sub-total			100,000.00
5.10 Office of the City Treasurer	Personal Services			

	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			270,000.00
	<i>Sub-total</i>			270,000.00
5.11 Office of the City Assessor	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			120,000.00
	<i>Sub-total</i>			120,000.00
5.12 Office of the City Planning and Development Officer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			70,000.00
	<i>Sub-total</i>			70,000.00
5.13 City Internal Audit Services Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			10,000.00
	<i>Sub-total</i>			10,000.00
5.14 City Information and Communication Technology Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			20,000.00
	<i>Sub-total</i>			20,000.00
5.15 Office of the City Budget Officer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			120,000.00
	<i>Sub-total</i>			120,000.00
5.16 Office of the City Accountant	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			240,000.00
	<i>Sub-total</i>			240,000.00
5.17 Office of the City Health Officer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			730,000.00
	<i>Sub-total</i>			730,000.00
5.18 Office of the City Engineer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			380,000.00
	<i>Sub-total</i>			380,000.00
5.19 Office of the City Civil Registrar	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			130,000.00
	<i>Sub-total</i>			130,000.00
5.20 Office of the City General Services Officer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			190,000.00

	<i>Sub-total</i>			190,000.00
5.21 Office of the City Agriculturist	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			220,000.00
	<i>Sub-total</i>			220,000.00
5.22 Office of the City Social Welfare and Development Officer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			110,000.00
	<i>Sub-total</i>			110,000.00
5.23 Office of the City Environment and Natural Resources Officer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			60,000.00
	<i>Sub-total</i>			60,000.00
5.24 Office of the City Veterinarian	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			80,000.00
	<i>Sub-total</i>			80,000.00
5.25 Office of the City Zoning Administrator	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			140,000.00
	<i>Sub-total</i>			140,000.00
5.26 City Solid Waste and Management Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			10,000.00
	<i>Sub-total</i>			10,000.00
5.27 Office of the City Tourism Officer	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			30,000.00
	<i>Sub-total</i>			30,000.00
5.28 City Public Employment Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			10,000.00
	<i>Sub-total</i>			10,000.00
5.29 City Cooperative and Development Office	Personal Services			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Service Recognition Incentives</i>			10,000.00
	<i>Sub-total</i>			10,000.00
5.30 Office of the City Risk Reduction and Management Officer	Personal Services			

	Other Personnel Benefits		5-01-04-990	
	-Service Recognition Incentives			30,000.00
	Sub-total			30,000.00
5.31 Office of the City Vice-Mayor	Personal Services			
	Other Personnel Benefits		5-01-04-990	
	-Service Recognition Incentives			150,000.00
	Sub-total			150,000.00
5.32 Office of the Secretary to the Sangguniang Panlungsod	Personal Services			
	Other Personnel Benefits		5-01-04-990	
	-Service Recognition Incentives			400,000.00
	Sub-total			400,000.00
5.33 Office of the Sangguniang Panlungsod	Personal Services			
	Other Personnel Benefits		5-01-04-990	
	-Service Recognition Incentives			340,000.00
	Sub-total			340,000.00
5.34 Office of the City Public Information Officer	Personal Services			
	Salaries and Wages		5-01-01-020	44,000.00
	Sub-total			44,000.00
5.35 Office of the City Engineer	Capital Outlay			
	Other Infrastructure Assets		1-07-03-990	2,000,000.00
	Sub-total			2,000,000.00
6.0 BAC Office	Capital Outlay			
	Information and Communication Technology Equipment		1-07-05-0030	280,000.00
	Office Equipment		1-07-05-020	130,000.00
	Other Machinery Equipment		1-07-05-990	145,000.00
	Sub-total			555,000.00
	GRAND TOTAL			7,189,000.00

Section 3 EFFECTIVITY – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: DECEMBER 13, 2022

I HEREBY CERTIFY to the correctness of the foregoing resolution and appropriation ordinance.

NERED ROMIE N. SIPOY
Assistant Secretary to the Sangguniang Panlungsod

Attested:

MARK ERIC C. DIONEDA
City Vice Mayor / Presiding Officer

Approved:

MA. ESTER E. HAMOR
City Mayor