



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON NOVEMBER 15, 2022.

**PRESENT:**

**HON. JO ABEGAIL C. DIONEDA**  
City Councilor/ Temporary Presiding Officer

**WEST DISTRICT**

Hon. Peter Joseph J. Ravanilla  
Hon. Nestor J. Baldon  
Hon. Bryan J. Pingul  
Hon. Ma. Teresa D. Perdigon

**EAST DISTRICT**

Hon. Mark Jayson D. Jamisola  
Hon. Angelu Magda P. Ravanilla

**BACON DISTRICT**

Hon. Reynaldo C. Taladtad  
Hon. Glenn P. Olbes  
Hon. Danilo A. Deladia

**EX-OFFICIO MEMBERS**

Hon. Bessie C. Diaz  
Hon. Renalene Mae J. Duka

**ABSENT:**

Hon. Mark Eric C. Dioneda – OIC- City Mayor  
Hon. Maria Theresa S. Gonzalez – on official business  
Hon. Lester R. Lubiano – on official business

*Resolution No. 410, Series of 2022*

(Author: Hon. Nestor J. Baldon)

**RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, FISCAL YEAR 2022 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF NINETEEN MILLION FIVE HUNDRED SEVENTY THREE THOUSAND EIGHT HUNDRED SEVENTEEN (P19, 573,817.00) PESOS**

**WHEREAS**, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

**WHEREAS**, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 04, Fiscal Year 2022 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

**WHEREAS**, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 04, Fiscal Year 2022, the 8<sup>th</sup> City Council deemed it necessary to approve the same;

**NOW THEREFORE**, on incidental motion of **Hon. Nestor J. Baldon**, duly seconded by **Hon. Mark Jayson D. Jamisola**, do hereby approve and adopt Supplemental Budget No. 04, Fiscal Year 2022 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

## *Appropriation Ordinance No. 020, Series of 2022*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, FISCAL YEAR 2022 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF NINETEEN MILLION FIVE HUNDRED SEVENTY THREE THOUSAND EIGHT HUNDRED SEVENTEEN (P19, 573,817.00) PESOS**

**BE IT ORDAINED BY THE 8<sup>th</sup> CITY COUNCIL THAT:**

**Section 1.** This Supplemental Budget No. 04, Fiscal Year 2022 of the City Government of Sorsogon with the total amount of **NINETEEN MILLION FIVE HUNDRED SEVENTY THREE THOUSAND EIGHT HUNDRED SEVENTEEN (P19, 573,817.00) PESOS** is hereby approved and authorized.

**Section 2.** **SOURCES OF FUNDS** - The source of funds for Supplemental Budget No. 04, Fiscal Year 2022 of the City Government of Sorsogon with the total amount of **NINETEEN MILLION FIVE HUNDRED SEVENTY THREE THOUSAND EIGHT HUNDRED SEVENTEEN (P19, 573,817.00) PESOS** shall be as follows;

<b>1.0 NEW REVENUE SOURCES</b>		
<b>2.0 ACTUAL COLLECTIONS</b>		
<b>3.0 SAVINGS</b>		
<b>4.0 REALIGNMENT</b>		
<b>5.0 REVERSION</b>		
<b>5.1 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Investment Property	5-02-13-010	300,000.00
Repair and Maintenance - Land Improvement	5-02-13-020	125,000.00
<b>Sub-total</b>		<b>425,000.00</b>
<b>5.2 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Land Improvement	5-02-13-020	375,000.00
Repair and Maintenance - Infrastructure Assets	5-02-13-030	25,000.00
<b>Sub-total</b>		<b>400,000.00</b>
<b>5.3 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Infrastructure Assets	5-02-13-030	1,400,000.00
<b>Sub-total</b>		<b>1,400,000.00</b>
<b>5.4 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Infrastructure Assets	5-02-13-030	439,000.00
Repair and Maintenance - Building and Other Structures	5-02-13-040	511,000.00

<b>Sub-total</b>		<b>950,000.00</b>
<b>5.5 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Building and Other Structures	5-02-13-040	300,000.00
<b>Sub-total</b>		<b>300,000.00</b>
<b>5.6 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Building and Other Structures	5-02-13-040	175,000.00
<b>Sub-total</b>		<b>175,000.00</b>
<b>5.7 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Building and Other Structures	5-02-13-040	14,000.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	161,000.00
<b>Sub-total</b>		<b>175,000.00</b>
<b>5.8 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Machinery and Equipment	5-02-13-050	150,000.00
<b>Sub-total</b>		<b>150,000.00</b>
<b>5.9 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Machinery and Equipment	5-02-13-050	275,000.00
<b>Sub-total</b>		<b>275,000.00</b>
<b>5.10 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Machinery and Equipment	5-02-13-050	14,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	36,000.00
<b>Sub-total</b>		<b>50,000.00</b>
<b>5.11 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	50,000.00
<b>Sub-total</b>		<b>50,000.00</b>
<b>5.12 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	100,000.00
<b>Sub-total</b>		<b>100,000.00</b>
<b>5.13 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	150,000.00
<b>Sub-total</b>		<b>150,000.00</b>
<b>5.14 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	25,000.00
<b>Sub-total</b>		<b>25,000.00</b>

<b>5.15 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	50,000.00
<b>Sub-total</b>		<b>50,000.00</b>
<b>5.16 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	175,000.00
<b>Sub-total</b>		<b>175,000.00</b>
<b>5.17 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	14,000.00
Repair and Maintenance - Furniture and Fixtures	5-02-13-070	186,000.00
<b>Sub-total</b>		<b>200,000.00</b>
<b>5.18 Office of the City Engineer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Furniture and Fixtures	5-02-13-070	214,000.00
<b>Sub-total</b>		<b>214,000.00</b>
<b>Office of the City General Services Officer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Fuel, Oil and Lubricants Expenses	5-02-03-090	136,000.00
<b>Sub-total</b>		<b>136,000.00</b>
<b>TOTAL</b>		<b>350,000.00</b>
<b>5.19 Office of the City General Services Officer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Fuel, Oil and Lubricants Expenses	5-02-03-090	250,000.00
<b>Sub-total</b>		<b>250,000.00</b>
<b>5.20 Office of the City General Services Officer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Fuel, Oil and Lubricants Expenses	5-02-03-090	325,000.00
<b>Sub-total</b>		<b>325,000.00</b>
<b>5.21 Office of the City General Services Officer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Fuel, Oil and Lubricants Expenses	5-02-03-090	189,000.00
Repair and Maintenance - Investment Property	5-02-13-010	30,000.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	100,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	256,000.00
<b>Sub-total</b>		<b>575,000.00</b>
<b>5.22 Office of the City General Services Officer</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Furniture and Fixtures	5-02-13-070	150,000.00
<b>Sub-total</b>		<b>150,000.00</b>
<b>Office of the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		

Office Supplies	5-02-03-010	244,000.00
<i>Sub-total</i>		<b>244,000.00</b>
<b>Office of the Secretary to the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
Traveling Expenses	5-02-01-010	31,000.00
<i>Sub-total</i>		<b>31,000.00</b>
<b>TOTAL</b>		<b>425,000.00</b>
<b>5.23 Office of the Secretary to the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
Traveling Expenses	5-02-01-010	59,000.00
Training Expenses	5-02-02-010	90,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	90,000.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	30,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	30,000.00
<i>Sub-total</i>		<b>399,000.00</b>
<b>Office of the City Vice-Mayor</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	280,700.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	25,000.00
<i>Sub-total</i>		<b>305,700.00</b>
<b>Office of the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	195,300.00
<i>Sub-total</i>		<b>195,300.00</b>
<b>TOTAL</b>		<b>900,000.00</b>
<b>5.24 Office of the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	525,000.00
<i>Sub-total</i>		<b>525,000.00</b>
<b>5.25 Office of the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	279,700.00
<i>Sub-total</i>		<b>279,700.00</b>
<b>CMO PPAs - Kalusugan Mo Sagot Ko (Health Program)</b>		
<b>Maintenance and Other Operating Expenses</b>		
Fuel, Oil and Lubricants Expenses	5-02-03-090	345,300.00
<i>Sub-total</i>		<b>345,300.00</b>
<b>TOTAL</b>		<b>625,000.00</b>
<b>5.26 CMO PPAs - Kalusugan Mo Sagot Ko (Health Program)</b>		
<b>Maintenance and Other Operating Expenses</b>		

<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	300,000.00
<b>Sub-total</b>		<b>300,000.00</b>
<b>5.27 CMO PPAs - Kalusugan Mo Sagot Ko (Health Program)</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	354,700.00
<i>Repair and Maintenance - Building and Other Structures</i>	5-02-13-040	345,300.00
<b>Sub-total</b>		<b>700,000.00</b>
<b>5.28 CMO PPAs - Kalusugan Mo Sagot Ko (Health Program)</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Repair and Maintenance - Building and Other Structures</i>	5-02-13-040	454,700.00
<i>Repair and Maintenance - Transportation Equipment</i>	5-02-13-060	50,000.00
<b>Sub-total</b>		<b>504,700.00</b>
<b>CMO PPAs - Yes to Children Assistance Program (YCAP)</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Repair and Maintenance - Transportation Equipment</i>	5-02-13-060	30,000.00
<b>Sub-total</b>		<b>30,000.00</b>
<b>CMO PPAs - Tanging Yaman</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Training Expenses</i>	5-02-02-010	250,000.00
<b>Sub-total</b>		<b>250,000.00</b>
<b>CMO PPAs - Seguridad, Kaayusan, Katranquilohan Asin Kauswagan (SK3)</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Repair and Maintenance - Transportation Equipment</i>	5-02-13-060	90,000.00
<i>Training Expenses</i>	5-02-02-010	100,000.00
<b>Sub-total</b>		<b>190,000.00</b>
<b>CMO PPAs - Gayon Sorsogon (Environmental Protection Program)</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	900,000.00
<b>Sub-total</b>		<b>900,000.00</b>
<b>Office of the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Office Supplies Expenses</i>	5-02-03-010	75,300.00
<b>Sub-total</b>		<b>75,300.00</b>
<b>TOTAL</b>		<b>1,950,000.00</b>
<b>5.29 Office of the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
<i>Water Expenses</i>	5-02-04-010	45,511.00
<i>Telephone Expenses</i>	5-02-05-020	6,369.00
<i>Repair &amp; Maintenance - Machinery &amp; Equipment</i>	5-02-13-050	26,630.00
<i>Repair &amp; Maintenance - Transportation Equipment</i>	5-02-13-060	23,129.00
<i>Office Supplies Expenses</i>	5-02-03-010	723,361.00

<i>Sub-total</i>		<b>825,000.00</b>
<b>CMO PPAs - Selfie Program</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	275,000.00
<i>Sub-total</i>		<b>275,000.00</b>
<b>TOTAL</b>		<b>1,100,000.00</b>
<b>5.30 CMO PPAs - Selfie Program</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	75,000.00
<i>Sub-total</i>		<b>75,000.00</b>
<b>5.31 CMO PPAs - Selfie Program</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	50,000.00
<i>Sub-total</i>		<b>50,000.00</b>
<b>5.32 CMO PPAs - Selfie Program</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	25,000.00
<i>Sub-total</i>		<b>25,000.00</b>
<b>5.33 CMO PPAs - Selfie Program</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	50,000.00
<i>Sub-total</i>		<b>50,000.00</b>
<b>5.34 CMO PPAs - Selfie Program</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	25,000.00
<i>Sub-total</i>		<b>25,000.00</b>
<b>5.35 Office of the SP - Coun. Angelu Magda P. Ravanilla</b>		
<b>Maintenance and Other Operating Expenses</b>		
Fuel, Oil and Lubricants Expenses	5-02-03-090	28,409.00
Telephone Expenses	5-02-05-020	28,410.00
Advertising, Promotional & Mktg Expenses	5-02-99-010	28,410.00
Repair & Maint. - Machinery and Equipment	5-02-13-050	28,410.00
<i>Sub-total</i>		<b>113,639.00</b>
<b>5.36 Office of the SP - Coun. Mark Jayson D. Jamisola</b>		
<b>Maintenance and Other Operating Expenses</b>		
Other General Services	5-02-12-990	210,000.00
<i>Sub-total</i>		<b>210,000.00</b>
<b>5.37 Office of the City Mayor</b>		
<b>Personal Services</b>		
Terminal Leave Benefits	5-01-04-030	135,000.00
<i>Sub-total</i>		<b>135,000.00</b>
<b>5.38 Office of the City Mayor</b>		
<b>Personal Services</b>		

<i>Terminal Leave Benefits</i>	5-01-04-030	2,100,000.00
<i>Sub-total</i>		2,100,000.00
<b>5.39 Office of the City Mayor</b>		
<b>Personal Services</b>		
<i>Terminal Leave Benefits</i>	5-01-04-030	2,000,000.00
<i>Sub-total</i>		2,000,000.00
<b>5.40 Office of the Secretary to the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
<b>Other MOOE</b>	5-02-99-990	
<i>-Year-end Assessment</i>		50,000.00
<i>Sub-total</i>		50,000.00
<b>5.41 Office of the Secretary to the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
<b>Other MOOE</b>	5-02-99-990	
<i>-Year-end Assessment</i>		70,000.00
<i>Sub-total</i>		70,000.00
<b>5.42 Office of the City Planning and Development Coordinator</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	98,357.00
<i>Personal Economic Relief Allowance (PERA)</i>	5-01-02-010	2,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	11,802.84
<i>PAG-IBIG Contributions</i>	5-01-03-020	150.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	1,050.00
<i>Employees Compensation Insurance</i>	5-01-03-040	100.00
<i>Sub-total</i>		113,459.84
<b>Office of the City Treasurer</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	210,314.00
<i>Personal Economic Relief Allowance (PERA)</i>	5-01-02-010	8,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	25,237.68
<i>PAG-IBIG Contributions</i>	5-01-03-020	600.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	3,145.56
<i>Employees Compensation Insurance</i>	5-01-03-040	400.00
<i>Sub-total</i>		247,697.24
<b>Office of the City Assessor</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	238,948.00
<i>Personal Economic Relief Allowance (PERA)</i>	5-01-02-010	10,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	28,673.76
<i>PAG-IBIG Contributions</i>	5-01-03-020	750.00



<i>PHILHEALTH Contributions</i>	5-01-03-030	3,251.37
<i>Employees Compensation Insurance</i>	5-01-03-040	500.00
<i>Sub-total</i>		<b>282,123.13</b>
<b>Office of the City Health Officer</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	240,777.00
<i>Personal Economic Relief Allowance ( PERA)</i>	5-01-02-010	16,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	28,893.24
<i>PAG-IBIG Contributions</i>	5-01-03-020	1,200.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	3,611.66
<i>Employees Compensation Insurance</i>	5-01-03-040	800.00
<i>Sub-total</i>		<b>291,281.90</b>
<b>Office of the City Social Welfare and Development Officer</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	17,098.00
<i>Personal Economic Relief Allowance ( PERA)</i>	5-01-02-010	2,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	2,051.76
<i>PAG-IBIG Contributions</i>	5-01-03-020	150.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	256.47
<i>Employees Compensation Insurance</i>	5-01-03-040	100.00
<i>Sub-total</i>		<b>21,656.23</b>
<b>Office of the City Environment and Natural Resources Officer</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	40,683.00
<i>Personal Economic Relief Allowance ( PERA)</i>	5-01-02-010	2,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	4,881.96
<i>PAG-IBIG Contributions</i>	5-01-03-020	150.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	610.25
<i>Employees Compensation Insurance</i>	5-01-03-040	100.00
<i>Sub-total</i>		<b>48,425.21</b>
<b>Office of the City Engineer</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	110,709.00
<i>Personal Economic Relief Allowance ( PERA)</i>	5-01-02-010	6,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	13,285.08
<i>PAG-IBIG Contributions</i>	5-01-03-020	450.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	1,660.64
<i>Employees Compensation Insurance</i>	5-01-03-040	300.00

<i>Sub-total</i>		<b>132,404.72</b>
<b>Sorsogon City Cooperatives Development Office</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	90,709.00
<i>Personal Economic Relief Allowance ( PERA)</i>	5-01-02-010	2,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	10,885.08
<i>PAG-IBIG Contributions</i>	5-01-03-020	150.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	<b>1,050.00</b>
<i>Employees Compensation Insurance</i>	5-01-03-040	100.00
<i>Sub-total</i>		<b>104,894.08</b>
<b>City Tricycle Franchising Regulatory Office</b>		
<b>Personal Services (savings from vacant positions - October 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	132,099.37
<i>Personal Economic Relief Allowance ( PERA)</i>	5-01-02-010	4,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	19,358.28
<i>PAG-IBIG Contributions</i>	5-01-03-020	300.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	2,100.00
<i>Employees Compensation Insurance</i>	5-01-03-040	200.00
<i>Sub-total</i>		<b>158,057.65</b>
<b>5.43 Office of the Sangguniang Panlungsod -Coun. Nestor J. Baldon</b>		
<b>Personal Services (savings from January -June 2022)</b>		
<i>Salaries and Wages</i>	5-01-01-010	<b>128,508.00</b>
<i>Personal Economic Relief Allowance ( PERA)</i>	5-01-02-010	20,000.00
<i>Retirement and Life Insurance Premiums</i>	5-01-03-010	15,422.00
<i>PAG-IBIG Contributions</i>	5-01-03-020	1,500.00
<i>PHILHEALTH Contributions</i>	5-01-03-030	2,578.00
<i>Employees Compensation Insurance</i>	5-01-03-040	1,000.00
<i>Mid Year Bonus</i>		26,170.00
<i>Sub-total</i>		<b>195, 573,817.00</b>
<b>TOTAL</b>		<b>1,400,000.00</b>
<b>GRAND TOTAL</b>		<b>19,573,817.00</b>

**SECTION 3. USE OF FUNDS.** – The amount of hereby appropriated for Supplemental Budget No. 04, Fiscal Year 2022 of the City Government of Sorsogon, as follows;

STATEMENT OF SUPPLEMENTAL APPROPRIATION				
Sorsogon City				
Province/City/Municipality				
Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code*	Amount
(1)	(2)	(3)	(4)	(5)
<b>5.1 Office of the City Mayor</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			425,000.00

	<i>Sub-total</i>			<b>425,000.00</b>
<b>5.2 Office of the City Vice-Mayor</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			400,000.00
	<i>Sub-total</i>			<b>400,000.00</b>
<b>5.3 Office of the Sangguniang Panlungsod</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			1,400,000.00
	<i>Sub-total</i>			<b>1,400,000.00</b>
<b>5.4 Office of the Secretary to the Sangguniang Panlungsod</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			950,000.00
	<i>Sub-total</i>			<b>950,000.00</b>
<b>5.5 Civil Security Unit/Public Safety Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			300,000.00
	<i>Sub-total</i>			<b>300,000.00</b>
<b>5.6 Barangay Affairs and Public Assistanc Section</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			175,000.00
	<i>Sub-total</i>			<b>175,000.00</b>
<b>5.7 City Disaster Risk Reduction and Management Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			175,000.00
	<i>Sub-total</i>			<b>175,000.00</b>
<b>5.8 Office of the City Administrator</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			150,000.00
	<i>Sub-total</i>			<b>150,000.00</b>
<b>5.9 Office of the City Human Resource and Management Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			275,000.00
	<i>Sub-total</i>			<b>275,000.00</b>
<b>5.10 Office of the City Legal Officer</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			50,000.00
	<i>Sub-total</i>			<b>50,000.00</b>

<b>5.11 Office of the City Public Information Officer</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			50,000.00
	<i>Sub-total</i>			<b>50,000.00</b>
<b>5.12 Market Operation</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			100,000.00
	<i>Sub-total</i>			<b>100,000.00</b>
<b>5.13 Permits and Licensing Section</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			150,000.00
	<i>Sub-total</i>			<b>150,000.00</b>
<b>5.14 City Internal Audit Services Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			25,000.00
	<i>Sub-total</i>			<b>25,000.00</b>
<b>5.15 City Solidwaste Management Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			50,000.00
	<i>Sub-total</i>			<b>50,000.00</b>
<b>5.16 Office of the City Environment and Natural Resources Officer</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			175,000.00
	<i>Sub-total</i>			<b>175,000.00</b>
<b>5.17 Office of the City Veterinary</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			200,000.00
	<i>Sub-total</i>			<b>200,000.00</b>
<b>5.18 Office of the City Zoning Administrator</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			350,000.00
	<i>Sub-total</i>			<b>350,000.00</b>
<b>5.19 Office of the City Planning and Development Coordinator</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			250,000.00
	<i>Sub-total</i>			<b>250,000.00</b>
<b>5.20 Office of the City Budget Officer</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	

	-Collective Negotiation Agreement			325,000.00
	Sub-total			<b>325,000.00</b>
<b>5.21 Office of the City General Services Officer</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			575,000.00
	Sub-total			<b>575,000.00</b>
<b>5.22 Office of the City Civil Registrar</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			425,000.00
	Sub-total			<b>425,000.00</b>
<b>5.23 Office of the City Treasurer</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			900,000.00
	Sub-total			<b>900,000.00</b>
<b>5.24 Office of the City Assessor</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			525,000.00
	Sub-total			<b>525,000.00</b>
<b>5.25 Office of the City Agriculturist</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			625,000.00
	Sub-total			<b>625,000.00</b>
<b>5.26 Office of the City Social Welfare and Development Officer</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			300,000.00
	Sub-total			<b>300,000.00</b>
<b>5.27 Office of the City Accountant</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			700,000.00
	Sub-total			<b>700,000.00</b>
<b>5.28 Office of the City Health Officer</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			1,950,000.00
	Sub-total			<b>1,950,000.00</b>
<b>5.29 Office of the City Engineer</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	-Collective Negotiation Agreement			1,100,000.00
	Sub-total			<b>1,100,000.00</b>
<b>5.30 Office of the City Tourism Officer</b>	<b>Personal Services</b>			

	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			75,000.00
	<i>Sub-total</i>			<b>75,000.00</b>
<b>5.31 City Information and Communication Technology Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			50,000.00
	<i>Sub-total</i>			<b>50,000.00</b>
<b>5.32 City Public Employment Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			25,000.00
	<i>Sub-total</i>			<b>25,000.00</b>
<b>5.33 City Tricycle Franchising Regulatory Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			50,000.00
	<i>Sub-total</i>			<b>50,000.00</b>
<b>5.34 City Cooperatives Development Office</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>-Collective Negotiation Agreement</i>			25,000.00
	<i>Sub-total</i>			<b>25,000.00</b>
<b>5.35 Office of the SP - Coun. Angelu Magda P. Ravanilla</b>	<b>Capital Outlay</b>			
	<i>Office Equipment</i>		1-07-05-020	29,500.00
	<i>Information and Communication Technology Equipment</i>		1-07-05-030	21,500.00
	<i>Furnitures and Fixtures</i>		1-07-07-010	62,639.00
	<i>Sub-total</i>			<b>113,639.00</b>
<b>5.36 Office of the SP - Coun. Mark Jayson D. Jamisola</b>	<b>Capital Outlay</b>			
	<i>Information and Communication Technology Equipment</i>		1-07-05-030	100,000.00
	<i>Office Equipment</i>		1-07-05-020	60,000.00
	<i>Furnitures and Fixtures</i>		1-07-07-010	50,000.00
	<i>Sub-total</i>			<b>210,000.00</b>
<b>5.37 City General Services Office</b>	<b>Capital Outlay</b>			
	<i>Power Supply Systems</i>		1-07-03-050	135,000.00
	<i>Sub-total</i>			<b>135,000.00</b>
<b>5.38 City Engineering Office</b>	<b>Capital Outlay</b>			
	<i>Other Infrastructure Assets</i>		1-07-03-990	2,100,000.00
	<i>Sub-total</i>			<b>2,100,000.00</b>
<b>5.39 CMO PPAs - Gayon Sorsogon (Environmental Protection Program)</b>	<b>Maintenance and Other Operating Expenses</b>			

	<i>Repair and Maintenance - Transportation Equipment</i>		5-02-13- 060	2,000,000.00
	<i>Sub-total</i>			<b>2,000,000.00</b>
<b>5.40 Office of the Secretary to the Sangguniang Panlungsod</b>	<b>Personal Services</b>			
	<i>Overtime Pay</i>		5-01-02- 130	50,000.00
	<i>Sub-total</i>			<b>50,000.00</b>
<b>5.41 Office of the Secretary to the Sangguniang Panlungsod</b>	<b>Capital Outlay</b>			
	<i>Office Equipment</i>		1-07-05- 020	70,000.00
	<i>Sub-total</i>			<b>70,000.00</b>
<b>5.42 City General Services Office</b>	<b>Maintenance and Other Operating Expenses</b>			
	<i>Food Supplies Expenses</i>		5-02-03- 050	700,000.00
	<i>Other Supplies and Materials Expenses</i>		5-02-03- 990	700,000.00
	<i>Sub-total</i>			<b>1,400,000.00</b>
<b>5.43 Office of the Sangguniang Panlungsod- Coun. Nestor J. Baldan</b>	<b>Maintenance and Other Operating Expenses</b>			
	<i>Office Supplies Expense</i>		5-02-03- 010	195,178.00
				<b>195,178.00</b>
	<b>GRAND TOTAL</b>			<b>19,378,639.00</b>

**Section 3**      **EFFECTIVITY** – This ordinance shall take effect immediately upon its approval.

**DATE APPROVED:      NOVEMBER 15, 2022**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.

  
**ROYAN E. DOMASIAN**  
 Secretary to the Sangguniang Panlungsod

Attested:

  
**JO ABEGAIL C. DIONEDA**  
 City Councilor / Temporary Presiding Officer

Approved:

  
**MA. ESTER E. HAMOR**  
 City Mayor