



## (LGU SORSOGON CITY) Annual Procurement Plan for FY 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-100-001	Procurement of medicines	3 district of the City	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	17000000	17000000		for Kalusugan Mo Sagot Ko Program
2023-100-002	Procurement of medical and laboratory supplies	3 district of the City	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	6000000	6000000		for Kalusugan Mo Sagot Ko Program
2023-100-003	Procurement of medical uniforms	Meducal personnel	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200000	200000		for health personnel
2023-100-004	Repair and Maintenance of Bldng and other Structutres	CHO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3500000	3500000		
2023-100-005	Repair and Maintenance-Transportation Equipment	CHO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	350000	350000		
2023-100-006	Procurement of Machinery/Office/IT equipment	CHO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1000000		1000000	
2023-100-007	Procurement of uniform shorts/palda	school children	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10000000	10000000		Assistance to Children
2023-100-008	Procurement of uniform-tshirts	for students	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	15300000	15300000		Assistance to students
2023-100-009	Procurement of schoolbags	for all school children	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4100000	4100000		
2023-100-010	Procurement of school supplies	In all levels of students	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	9000000	9000000		
2023-100-011	Procurmen of baking ingredients	community	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	5000000	5000000		For food assistance
2023-100-012	Procurement of office supplies	for YCAP	Shopping	N/A	N/A	every quarter	every quarter	GoP	100000	100000		for office supplies
2023-100-013	Procurement for fuel oil and lubricants	for YCAP	NP-53.9 - Small Value Procurement	N/A	N/A	every month	every month	GoP	300000	300000		
2023-100-014	Procurement of fertilizer(rice farmer)	farmer	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	14241434	14241434		Tanging Yaman/Kabuhayan Program
2023-100-015	Proc.of vegetable & high valued crops	farmer	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	3rd quarter	GoP	800000	800000		Tanging Yaman Program
2023-100-016	Supplies for fisherfolks	fisherman	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000	3000000		Tanging Yaman Program
2023-100-017	Maintenance of fish sanctuary	Agriculture	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	443080	443080		Tanging Yaman Program
2023-100-018	Maintenance of City Nursery	Agriculture	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	450000	450000		Tanging Yaman Program
2023-100-019	Purchase of rice grain(paray)	for farmer	Competitive Bidding	every 2nd & 3rd quarter	every 2nd & 3rd quarter	every 2nd and 3rd quarter	every 2nd and 3rd quarter	GoP	8400000	8400000		for Kabuhayan Program
2023-100-020	Procurement of fertilizer(high valued crop farmer)	for farmer	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	203772	203772		Assistance to farmer
2023-100-021	Procurement of breeding gilt	for hog raiser	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	90000	90000		for Kabuhayan Program
2023-100-022	Procurement of tricycle tire	for drivers and operator	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	10400000	10400000		for Kabuhayan Program

2023-100-023	Procurement of Machinery/Office & IT Equipment	City Agriculture	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	for Tanging Yaman Program
2023-100-024	Procurement of Motor Vehicle	City Agriculture	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1000000		1000000	for Tanging Yaman Program
2023-100-025	Procurement of veterinary biologics	City Vet	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	780000	780000		for Tanging Yaman Program
2023-100-026	Procurement of vet medicines	City Vet	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	600000	600000		
2023-100-027	Imprvt of Slaughterhouse Eqpt.& Facility	City Vet	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2000000		2000000	For maintenance of slaughterhouse
2023-100-028	Purchase of Supplies and materials	City Vet	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	300000	300000		for the maintenance of city vet
2023-100-029	Purchase of Machinery/Office /IT Equipment	for Groupie program	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2500000		2500000	for use at Groupie program
2023-100-030	Purchase of mini truck	for CSWDO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1500000		1500000	for use in delivering services
2023-100-031	Purchase of service vehicle	for CSWDO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1500000		1500000	CSWDO staff service
2023-100-032	Purchase of furniture and fixture	for CSWDO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000		1000000	for the office
2023-100-033	Procurement of office /machinery equioment	SK3	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2500000		2500000	for Katranquilohan Program
2023-100-034	Purchase of furniture and fixture	SK3	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500000		500000	for SK3 office
2023-100-035	Purchase of security services	for Security services	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	800000	800000	0	for security services
2023-100-036	Procurement of Machinery/Office/IT equipment	SK3	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1500000		1500000	for Katranquilohan Program
2023-100-037	Procurement of Machinery/Office/IT equipment	Sulay sa Futuro	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	0		or Gayon	for Youth Assistance Program(Sulay sa Futuro)
2023-100-038	Purchase of furniture and fixture	Sulay sa Futuro	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1000000		1000000	for Youth Assistance Program(Sulay sa Futuro)
2023-100-039	Purchase of office supplies	Gayon Sorsogon	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	120000	120000		for Kalikasan Program
2023-100-040	Purchase of Supplies and materials	for CENRO	NP-53.9 - Small Value Procurement	every quaerter	N/A	every quarter	every quarter	GoP	860000	860000		for Gayon Sorsogon
2023-100-041	Purchase of fuel oil amd lubricants	CENRO	NP-53.9 - Small Value Procurement	every week	N/A	every week	every week	GoP	8000000	8000000		for Gayon Sorsogon
2023-100-042	Repair and Maintenance of vehicles and heavy equipment	CENRO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	4000000	4000000		for Kalinigan Program
2023-100-043	Purchase of Machinery/Office /IT Equipment	CENRO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	1500000		1500000	for Kalinigan Program
2023-100-044	Procurement of PPE	CENRO personnel	NP-53.9 - Small Value Procurement	1st month of the quarter	N/A	1st month of the quarter	1st month of the quarter	GoP	750000	750000		for protective measures
2023-100-045	Celebration of Festivals	Community	NP-53.9 - Small Value Procurement	every festival	N/A	every festival	every festival	GoP	19350000	19350000		for the celebration of different festivals
2023-100-046	Procurement of promotional materials	Tourism	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	300000	300000		for the promotion of City Tourism
2023-100-047	Payment for Internet Subscription	Rompeolas, Bacon Blvd and Mun Hall	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	200000	200000		provide public wifi
2023-100-048	Office Supplies For City Tourism	Tourism	Shopping	every quarter	N/A	every quarter	every quarter	GoP	20000	20000		other supplies needed for City Tourism Office

2023-100-049	Purchase of fuel ,oil and lubricants	For the maintenance of tourism vehicle	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	100000	100000		For maintenance of of vehicle
2023-100-050	Improvement of City Tourism Office	Tourism	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	for the improvement of City tourism office
2023-100-051	Improvement of Massage Parlor	livelihood for masseur in Sorsogon	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200000		200000	enhancement of massage parlor
2023-100-052	Construction of Board walk at Buhatan River Cruise	local and international tourist	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1000000		1000000	for the promotion of City Tourism
2023-100-053	Const. of uniform cottages and public CR @ Caricaran Bacon	local and international tourist	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3000000		3000000	for the beuatification of Caricaran Bacon Beach Resorts
2023-100-054	Imprvt of Center Islands	Tourism	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	maintenance of center islands
2023-100-055	Imrpvt of landscaping at Rompeolas	Tourism	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	beautification of rompeolas
2023-100-056	Installation of Solar Lights	Tourism	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	800000		800000	for energy conservation
2023-100-057	Const.of Skate Parks (skate,bike,roller blade	sports enthusiast	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1000000		1000000	for sports development
2023-100-058	Development of Youth Sports Center	Youth	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5400000		5400000	for the youth
2023-100-059	Purchase of Office/IT Eqpt/Furniture & Fixtures	office of City Tourism	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1500000		1500000	to be use at City Tourism Office
2023-100-060	Purchase of Office/IT Eqpt/Furniture & Fixtures	SELFIE	Competitive Bidding	1st. & 3rd quarter	1st & 3rd quarter	1st & 3rd quarter	1st & 3r quarter	GoP	2500000		2500000	for use at SELFIE program
2023-100-061	Purchase of vehicle	SELFIE	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	for use at SELFIE program
2023-100-062	Expense for the Mass housing project	Relocation beneficiaries	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5000000		5000000	for relocation and housing program
2023-100-063	Purchase of Machinery/Office/IT Equipment	TAAS NOO ciudadano office	Competitive Bidding	1st and 3rd quarter	1st & 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1750000		1750000	for TAAS NOO Ciudadano Ako Program
2023-100-064	Purchase of vehicle	service vehicle of TAAS NOO program	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	fot the implementation of TAAS NOO program
2023-100-065	Purchase of furniture and fixture	TAAS NOO ciudadano office	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	750000		750000	for TAAS NOO Ciudadano Ako Program
2023-100-066	Purchase of Machinery/Office/IT Equipment	Merkado	Competitive Bidding	1st and 3rd quarter	1st & 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1250000		1250000	for TAAS NOO Ciudadano Ako Program/7K Program
2023-100-067	Implementation of Mercado Urgolyo ko Program	Market(East, West & Bacon District)	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5000000		5000000	for the implementation of Mercado Ko Urgolyo Ko Program
2023-100-068	Purchase of Machinery/Office/IT Equipment/Fur. & Fixtures	for use Mercado Urgolyo Ko Office	Competitive Bidding	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	GoP	2250000		2250000	for use at Mercado Ko Urgolyo Ko Office
2023-100-069	Purchase of motor vehicel and other transportation equipment	service vehicle of Sustenir Program	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2000000		2000000	for the implementation of Sustenir/7K Kalusugan Program
2023-100-070	Purchase of Machinery/Office/IT equipment	For Sustenir Program	Competitive Bidding	1st and 3rd quarter	1st & 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	3000000		3000000	for the implementation of Sustenir/7K Kalusugan Program
2023-100-071	Procurement of water & other beverages	For Balay na Dako	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	200000	200000		for the Balay na Dako Program
2023-100-072	Food Supplies for the Balay na Dako	for Balay na Dako Program	Competitive Bidding	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	GoP	2000000	2000000		for the Balay na Dako Program
2023-100-073	Furnitures & Fixtures/Sports Equipment & Office Equipment	for the youth	Competitive Bidding	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	GoP	5000000		5000000	for Youth of Balay na Dako
2023-100-074	Purchase of Supplies & Materials for the Youth	For Youth and Children Activities	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	3000000	3000000		for Children and Youth Sports Development Program

2023-100-075	Procurement of Welfare Goods	For stockpiling	Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	20000000	20000000		for Basic emergency Supplies(food and non food)
2023-100-076	Procurement of Medical Supplies	For stockpiling	Competitive Bidding	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	2000000	2000000		for Basic emergency Supplies
2023-100-077	Procurement of Fuel, Oil & Lubricants	For emergency use	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1000000	1000000		for emergency use
2023-100-078	Construction/Rehabilitation of Flood Control @ Brgy Salog & Burabod	Disaster Prevention and Mitigation	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	8000000		8000000	Disaster Prevention
2023-100-079	Construction of Flood Control @ Brgy Bulabog	Disaster Prevention and Mitigation	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	8000000		8000000	Disaster Prevention
2023-100-080	Construction of Drainage Canal @ Sitio Bancal Brgy. San Roque	Disaster Prevention and Mitigation	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3000000		3000000	Disaster Prevention
2023-100-081	Const/Improvement of Evacuation Center @ Brgy. Rizal West	Disaster Prevention and Mitigation	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	Rehab of Evacuation Center
2023-100-082	Purchase of office supplies	for City Mayors Office	Shopping	every quarter	N/A	every quarter	every quarter	GoP	1000000	1000000		for the Office of the Mayor
2023-100-083	Food Supplies	for CMO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	5000000	5000000		for the Chief Executive program implementation
2023-100-084	Purchase of welfare Goods	for distribution	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	2000000	2000000		for distribution to the needy
2023-100-085	Fuel Oil and Lubricants	for the CMO vehicles	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	2000000	2000000		for the maintenance of CMO vehicle
2023-100-086	Other Supplies and Materials	for the CMO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	2000000	2000000		other supplies for the CMO
2023-100-087	Payment of utility expense	for the CMO	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	50000	50000		for water consumption of CMO
2023-100-088	Payment for communication expense	for the CMO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350000	350000		for the cable,telephone and internet subscription
2023-100-089	Repair and maintenance of CMO vehicle/office euipment and furnitures	for the CMO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4000000	4000000		for the maintenance of CMO vehicle/office equipqment and furnitures
2023-100-090	Payment for advertisement/printing and publication and other operating expense/subscription	for the CMO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3000000	3000000		for use at CMO
2023-100-091	Payment for telephone expense	for the office of public safety	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36000	36000		for Civil SecurityOffice
2023-100-092	Payment for internet/telephone subscription	for BAPAS office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	54000	54000		internet and telephone expense
2023-100-093	Purchase of Office Supplies	for CVMO	Shopping	every semester	N/A	every semester	every semester	GoP	700000	700000		for CVMO use
2023-100-094	Fuel Oil and Lubricants	for CVMO	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	150000	150000		for the maintenance of CVMO vehicle
2023-100-095	Payment for water and communication expense	for CVMO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	146000	146000		for communication and utility expense of CVMO
2023-100-096	Repair and Maintenance of vehicle/machinery and office equipment	for CVMO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	275000	275000		for maintance of vehicle/office equipment/machinery
2023-100-097	Payment for subscription and publication	for CVMO	Competitive Bidding	every semester	every semester	every semester	every semester	GoP	3500000	3500000		for publication of City Ordinances
2023-100-098	Payment for advertising expense	for CVMO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	600000	600000		for advertisng programs of CVMO
2023-100-099	Other Maintenance Expense	for CVMO	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	2500000	2500000		for CVMO use
2023-100-100	Purchase of IT/Office Equipment	for CVMO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	570000		570000	for CVMO use

2023-100-101	Purchase of vehicle	for CVMO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2160000		2160000	for CVMO use
2023-100-102	Purchase of Office Supplies	for office of the Secretary to the SP	Shopping	every quarter	N/A	every quarter	every quarter	GoP	650000	650000		for the office of the Secretary to the SP
2023-100-103	Fuel Oil and Lubricants	for office of the Secretary to the SP	NP-53.9 - Small Value Procurement	weekly	N/A	weekly	weekly	GoP	300000	300000		for the office of the Secretary to the SP
2023-100-104	Payment for water and communication expense	for office of the Secretary to the SP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	110000	110000		for the office of the Secretary to the SP
2023-100-105	Repair and Maintenance of vehicle/machinery and office equipment	for office of the Secretary to the SP	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	200000	200000		for the office of the Secretary to the SP
2023-100-106	Bookbinding	for office of the Secretary to the SP	NP-53.9 - Small Value Procurement	year end	N/A	year end	year end	GoP	70000	70000		bookbinding of resolutions and ordinances
2023-100-107	Payment for water and communication expense	for the City Admin Office	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	75000	75000		for the office of the City Admin Office
2023-100-108	Payment for water and communication expense	for CHRMO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64000	64000		for the office of CHRMO monthly expense
2023-100-109	Payment for water and communication expense	for PESO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64000	64000		for the PESO monthly expense
2023-100-110	Payment for water and communication expense	for CPDO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64000	64000		for the CPDO monthly expense
2023-100-111	Payment for water and communication expense	for CCRO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78000	78000		for CCRO monthly expense
2023-100-112	Reconstruction of CCRO	Repair and Maintenance	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	100000	100000		for the repair of CCRO
2023-100-113	Payment of Bookbinding	Office of Civil Registrar	NP-53.9 - Small Value Procurement	year end	N/A	year end	year end	GoP	170000	170000		bookbinding of birth, death and marriage certificate
2023-100-114	Payment of Office Supplies	for use of all City Departments	Competitive Bidding	every quarter	every qaurter	every quarter	every quarter	GoP	12500000	12500000		for use at different offices of the City
2023-100-115	Construction of Evacuation Center	Evacuation Center @ Brgy. Tugos West District	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	Evacuation Center @ Brgy. Tugos Sorsogon City
2023-100-116	Rehabilitation/Improvement of Emergency Operation Center	for disaster prevention and mitigation	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	15000000		15000000	Disaster Preparedness
2023-100-117	Construction of DRR warehouse	for storage	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	4000000		4000000	for DRR
2023-100-118	Procurment of rescue equipment, gears and supplies	for disaster prevention and mitigation	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2500000		2500000	Disaster Preparedness
2023-100-119	Procurement of truck	for DRR	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4000000		4000000	Disaster Preparedness
2023-100-120	Procurement of Janitorial Supplies	for maintenance of the facility	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	1200000	1200000		for Janitorial purposes
2023-100-121	Procurement of other Supplies	CGSO	NP-53.9 - Small Value Procurement	every quarter	N/A	every quarter	every quarter	GoP	500000	500000		for othe use of the City
2023-100-122	Payment for the utility and communication expense	for the maintainance of the City	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	17536000	17536000		for the maintenance of the facility
2023-100-123	Repair and maintenance of property/machinery & equipment/vehicles/furnitures and figures and other property equipment	for the maintenance government properties	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	4700000	4700000		for the maintenance of the city government properties
2023-100-124	Payment for the maintenance of govt. property	for the maintenance of government property	NP-53.9 - Small Value Procurement	every month	N/A	every month	every month	GoP	3000000	3000000		for the maintenance of the city government properties
2023-100-125	Purchase of vehicle	for the use of the City government	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5000000		5000000	vehicle for various offices
2023-100-126	Purchase of IT equipment and furniture and fixture	for the use of the City government	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3150000		3150000	for use at different offices of the City

2023-100-127	Purchase of water and communication expense	for the City Budget Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	82000	82000		for communication and utility expense of CBO
2023-100-128	Subscription expense	for the City Budget Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20000	20000		for the City Budget Office
2023-100-129	Purchase of water and communication expense	for the City Accounting Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	73000	73000		for the City Accountants Office
2023-100-130	Purchase of water and communication expense	for the City Treasurers Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	76000	76000		for the City Treasurers Office
2023-100-131	Purchase of water, communication expense and Etracs subscription	for the City Assessors Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	157000	157000		for the City Assessors Office
2023-100-132	Paymen for titling of lands	for the City Government property	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	494000		494000	for titling of City Government Property
2023-100-133	Bookbinding	for City Assessors	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	50000	50000		bookbinding of tax declaration
2023-100-134	Purchase of Office Supplies	for City Assessors	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	800000	800000		for General revision
2023-100-135	Payment of water and communication expense	for the City Information Office	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	60000	60000		for the City Information Office
2023-100-136	Payment for advertising expense	for the City Information Office	Competitive Bidding	semester	semester	semester	semester	GoP	1476000	1476000		Advertisement of programs and activities of the City Government
2023-100-137	Payment of water and communication expense	for the City Legal Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78000	78000		for the City Legal Office
2023-100-138	Purchase of other Supplies & Materials	for the City Health Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	700000	700000		for the CHO program
2023-100-139	Payment for water and communication expense	for the CHO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250000	250000		for the City Health Office consumption
2023-100-140	Payment for water and communication expense	for CSWDO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	112000	112000		for the CSWDO
2023-100-141	Payment for Relief/welfare goods	Food Assistance	Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	45000000	45000000		Food assistance and relief /welfare goods
2023-100-142	Payment for goods and supplies	for IEC program	Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	15000000	15000000		IEC program to vulnerable sectors
2023-100-143	Payment for IEC materials	for the women/children sector	Competitive Bidding	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	15000000	15000000		IEC materials for women/children sector
2023-100-144	Payment for supplies and goods	for Supplemental feeding	Competitive Bidding	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	GoP	7500000	7500000		Supplemental Feeding Program
2023-100-145	Supplies for the program for the street children	comprehensive program for the street children	NP-53.9 - Small Value Procurement	as per program implementation	N/A	as needed	as needed	GoP	500000	500000		for street children program
2023-100-146	Supplies/Assistance for disable	Service for person with disability	Competitive Bidding	as per program implementation	as per program implementation	as per program implementation	as per program implementation	GoP	3500000	3500000		Program for person with disability
2023-100-147	Supplies/Assistance for livelihood program	Livelihood program	Competitive Bidding	as per program implementation	as per program implementation	as per program implementation	as per program implementation	GoP	1000000	1000000		livelihood program
2023-100-148	Purchase of welfare Goods	recovery program/assistance for pandemic	Competitive Bidding	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	2nd and 4th quarter	GoP	10000000	10000000		Welfare good assistance for the initiated recovery program for pandemic
2023-100-149	Payment for water and communication expense	for City Agriculture Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86000	86000		for the City Agriculture Office
2023-100-150	Payment for breeder and feeds	for the Tilapia hatchery	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	175000	175000		for Tilapia Hatchery
2023-100-151	Supplies and materials for research	for the Tilapia hatchery	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	250000	250000		for research and verification of the program
2023-100-152	Supplies and materials for operation	for the Tilapia hatchery	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	600000	600000		for the estaabishment and operation of tilapia hatchery

2023-100-153	Const.of perimeter fence/watershed	perimeter fence/water shed and irrigation facilities of Seed fram	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	2000000		2000000	for the implementation of the program of City Agriculture
2023-100-154	Purchase of Machinery and Equipment	for Kadiwa/Market Center	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3000000		3000000	for use at Kadiwa/Market Outlet and village level seaweeds facility
2023-100-155	Purchase of motor vehicle	for the Tilapia hatchery	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	500000		500000	for the enhancement of Tilapia hatchery
2023-100-156	Payment for water and communication expense	for City Vet Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	92000	92000		for City Vet Office
2023-100-157	Payment for water and communication expense	for CENRO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	79000	79000		for CENRO
2023-100-158	Payment for water and communication expense	for City Egrng. Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86000	86000		for City Engineers Office
2023-100-159	Repair & Maint.of Investment propert	for City Egrng. Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1000000	1000000		for repair of property
2023-100-160	Repair & Maint.-Land Improvement	for City Egrng. Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1000000	1000000		repair of various roads
2023-100-161	Repair & Maint-Other Infrastructure	for City Egrng. Office	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6000000	6000000		repair of various infra
2023-100-162	Repair & Maint-Building & other Structure	for City Egrng. Office	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6000000	6000000		repair building and other structures
2023-100-163	Repair & Main-Machinery & Eqpt/	for City Egrng. Office	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2000000	2000000		repair of city various machinery and equipment
2023-100-164	Repair of vehicle	for City Egrng. Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2000000	2000000		repair of transportation equipment
2023-100-165	Repair of furn.& fixtures & other property	for City Egrng. Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4000000	4000000		repair of various property and equipment
2023-100-166	Consruction of various roads	for City Egrng. Office	Competitive Bidding	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1000000		1000000	construction of various roads
2023-100-167	Other Infrastructure project	in various location	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	19000000		19000000	Various Infrastructure
2023-100-168	Payment for water and communication expense	for City Legal Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78000	78000		for City Legal Office
2023-100-169	Payment for water and communication expense	for Market Operation Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	56000	56000		for Market Operation Office
2023-100-170	Payment for water and communication expense	for BAC office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	69000	69000		for BAC office
2023-100-171	Purchase of other Supplies & Materials	for BAC office	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	22000	22000		for BAC office
2023-100-172	Payment for water and communication expense	for CDRRMO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	85000	85000		for CDRRMO office
2023-100-173	Payment for internet subscription	for the Office of Tricycle Franchising Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22000	22000		for tricycle franchising Office
2023-100-174	Payment for water and communication expense	for CZAO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61000	61000		for CZAO office
2023-100-175	Payment for water and communication expense	for City IT office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	108000	108000		for City IT Office
2023-100-176	Payment for water and communication expense	for City Tourism Office	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61000	61000		for the City Tourism Office
2023-100-177	Purchase of computer	for City Tourism Office	Shopping	2nd month of the quarter	N/A	2nd month of the quarter	2nd month of the quarter	GoP	50000		50000	for City Tourism Office
2023-100-178	Construction of Bahay Pag-Asa(Phase II)	Brgy. Devt.Program	Competitive Bidding	2nd month of the quarter	2nd month of the quarter	2nd month of the quarter	2nd month of the quarter	GoP	0			for Brgy. Devt. Program

2023-100-179	Establishment of Relocation Site to include lot purchase	for const. of housing units	Competitive Bidding	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	GoP	51000000		51000000	construction of housing units
2023-100-180	Const. of Local Roads(Salog-San Juan East District)	Roads construction	Competitive Bidding	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	1st, 2nd & 3rd quarter	GoP	20000000		20000000	construction of local roads
2023-100-181	Provision of motorized and Non Motorized fiber glass boat	Tanging Yaman Program	Competitive Bidding	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	GoP	11586500		11586500	Tanghing Yaman Program
2023-100-182	Procurement of heavy equipment(backhoe, road roller, Mini dump truck)	for Gayon Ciudad	Competitive Bidding	4th quarter	4th quarter	4ht quarter	4th quarter	GoP	11500000		11500000	For Gayon Ciudad Environmental Program

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