



# 2023-2025 EXECUTIVE LEGISLATIVE AGENDA



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The Executive Legislative Agenda is a term-based plan called out from the Comprehensive Development Plan which contains the major development thrust and priorities of both the executive and legislative branches for the three (3) year term of office. The ELA and Capacity Development Agenda is jointly crafted and agreed upon together with various stakeholders of the City of Sorsogon.

### Steps in ELA Process

The major steps in ELA and CAPDEV process are:

- Revisiting the Vision
- Identification of Success Indicators
- Vision Reality Gap Analysis
- Goals and Objectives Formulation
- Cause and Effect and Policy Options Formulation
- Sifting of PPAs and Needed Legislations
- Prioritization of Programs, Projects and Activities
- LDIP and Project Brief Preparation
- CapDev Agenda Preparation

### Sectoral Groupings of Participants

<b>Economic Development Sector</b>	
Olimpio S. Romero Jr. Adeline J. Detera Livia A. Lareza Joni Asphasia O. Jao Magdalena D. Paladin Alexander S. Destura Christian D. Sanchez Henry C. Guemo Rodel E. Ferreras Ramil A. Marianito Danilo A. Deladia Jo Abegail C. Dioneda Peter Joseph J. Ravanila Ma. Teresa R. Perdigon Marianne D. Ledesma – Secretariat Support	Scope: Agriculture, Fisheries and Forestry Livestock/Poultry Commerce, Trade and Industry Informal Sectors Tourism
<b>Environmental Management and Development Sector</b>	
Luisito H. Mendoza Jr. Ronando F. Gerona, Jr. Angelu Magda P. Ravanilla Ma. Michelle B. Cincua – Secretariat Support	Scope: Land (Land of Public Domain, Private Land & A/D Lands, Forest Land, Protected Forestland, Production Forest Lands, Mineral Lands, Parks/Wildlife/Other Preservations) Water Resources (Fresh Water and Mineral Water) Air Quality Waste Management
<b>Infrastructure, Land Uses Physical Development Sector</b>	
Roel D. Domer Alfonzo L. Tayo Lester R. Lubiano Jonathan R. Valladolid – Secretariat Support	Scope: Economic Support (Irrigation, Power, Roads & Bridges, Flood Control & Drainage, Water, Sewerage, Telecommunication ICT) Social Support (Hospitals/RHU/BHS, Schools, Public Social Housing, Facilities for the Aged, SC, PWD & Public Administrative Support)



<b>Institutional Development Sector</b>	
Mark Gerald D. Guirindola Nancy D. Caballero Christine N. Meralpes Jinky E. Aquino Salvacion E. Moraleda Gerald L. Maligaso Claudio D. Jazmin Jr. John Jason L. Palma Cyril D. Oropesa John Eric N. Sipoy Mark Eric C. Dioneda Glenn P. Olbes Reynaldo C. Taladtad Nestor J. Baldon Rovan E. Domasian Lauren May E. Sincua Michelle H. Lagadia – Secretariat Support	Scope: Organizational Management Fiscal Management Asset management Legislative Planning LGU – CSO Linkages
<b>Social Development Sector</b>	
Ma. Ester E. Hamor Ma. Charo D. Logronio Rolando E. Dealca Uricar D. Diaz Ma. Rosy L. Abay Arnel H. Anchinges PLtCol Jeric Don P Sadia William E. Gando Maria Theresa S. Gonzalez Bessie C. Diaz Bryan J. Pingul Mark Jayson D. Jamisola Renalene Mae J. Duka Lilibeth J. Alindogan Anna Carmencita L. Dichoso Roy F. Elli - Secretariat Support	Scope: Support to Education Peace and Order and Protective Services Health and Nutrition Support to Housing Social Welfare Services Day Care Out of School Youth Senior Citizens Women and children Differently-abled Persons
<b>Facilitator, Resource Speaker and Head Secretariat</b>	
Mabel E. Morano Sheena Gonzales Reissa D. Larosa – Gamos	
<b>Technical Support and Official Photographer</b>	
Edward Emil D. Gamos Jorge E. Escanilla Jr. Eduardo Lareza Rey Lacra	





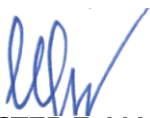
## *Message* from the City Mayor

It is with an inclusive, citizen-focused, globally competitive Sorsogon City in mind that we present the 2023-2025 Executive-Legislative Agenda. This harmonizes the goals and aspirations of both the City Administration and the City Council and considers the needs of the various sectors.

In the crafting of this ELA, the City Government carefully complied the formulation process prescribed by the Department of the Interior and Local Government. The result—after an arduous process that required the unwavering commitment of the department heads, the city councilors and sectoral representatives—is a compendium of programs, projects and activities that will bring Sorsogon City closer to achieving its vision of a progressive and dignified city of choice with healthy, empowered, values-oriented and resilient Sorsogonans in a livable, competitive and sustainable environment under a participatory, transparent and humane governance.

The City Government's Ten-Plus-One Agenda is incorporated into the ELA. I am happy that the 8<sup>th</sup> City Council found merit in the components of the Program and have expressed full support by way of appropriate legislation. The idea for a 12<sup>th</sup> component was hatched at the ELA Formulation, and we hope to come up with more to better respond to the needs of our constituents.

Our gratitude goes to the members of the Sangguniang Panlungsod, the City Government department heads and section chiefs, the City Development Council, the DILG, and all those who put their hearts and minds into the formulation of the 2023 - 2025 Executive-Legislative Agenda. Three years is not a long time, but with the ELA as a guide, it is enough to steer Sorsogon City closer towards its greater destiny.



MA. ESTER E. HAMOR  
City Mayor



## *Message* from the City Vice Mayor

Greetings!

The exercise of legislative authority is essential in carrying out the plan and purpose for the welfare of the City constituents. It is a basis and a factor, necessary in the implementation of the Executive Legislative Agenda.

In the midst of uncertainties, we pursued what is best for public interest. The scarcity and adverse consequence did not prevent the 7<sup>th</sup> City Council to deliberate upon resolutions and ratify ordinances so as to cater public necessities. The 7<sup>th</sup> City Council has fulfilled its mandate under my leadership as presiding officer. As City Legislator, I authored sixty-eight (68) resolutions and eight (8) ordinances for the city constituents. The 7<sup>th</sup> City Council Committee of the whole has resolved and decided almost sixteen (16) administrative cases filed.



In the present situation and as re-elected Presiding Officer of the 8<sup>th</sup> City Council, I shall lead the plenary by exercising the legislative authority for purposes of meeting the needs of our constituents.

It being said that for every action plan, there has to be a legislative basis. The 8<sup>th</sup> City Council is ever ready to work hand in hand with the local Chief Executive Ma. Ester E. Hamor through a proactive avenue and pieces of legislation for the implementation of programs and policies beneficial to the constituents of the City Government of Sorsogon.

More power and God Bless Sorsogon City!

  
MARK ERIC C. DIONEDA  
City Vice Mayor







*Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON OCTOBER 4, 2022.

**PRESENT:**

**HON. JO ABEGAIL C. DIONEDA**  
OIC- City Vice Mayor/ Temporary Presiding Officer

**WEST DISTRICT**

Hon. Peter Joseph J. Ravanilla  
Hon. Nestor J. Baldon  
Hon. Bryan J. Pingul  
Hon. Ma. Teresa D. Perdigon

**EAST DISTRICT**

Hon. Mark Jayson D. Jamisola  
Hon. Angelu Magda P. Ravanilla

**BACON DISTRICT**

Hon. Reynaldo C. Taladtad  
Hon. Glenn P. Olbes  
Hon. Danilo A. Deladia

**EX-OFFICIO MEMBERS**

Hon. Bessie C. Diaz  
Hon. Renalene Mae J. Duka

**ABSENT:**

Hon. Mark Eric C. Dioneda – on vacation leave  
Hon. Maria Theresa H. Gonzalez – on sick leave  
Hon. Lester R. Lubiano- on official business

***Resolution No. 282, Series of 2022***

(Unanimously Proposed)

**RESOLUTION ADOPTING THE EXECUTIVE-LEGISLATIVE AGENDA (ELA) OF THE CITY OF SORSOGON, PROVINCE OF SORSOGON**

**WHEREAS**, the Executive-Legislative Agenda (ELA) sets the local government’s strategic directions for the next three years and provides an explicit expression of the present administration’s goals, objectives, strategic priorities and programs that are consistent with the Local Government Unit (LGU) of Sorsogon City’s vision and mission;

**WHEREAS**, the formulation of the Executive-Legislative Agenda (ELA) involved the participation of the various stakeholders in the community in its various stages, from needs identification to plan implementation, monitoring and evaluation;

**WHEREAS**, the Executive-Legislative Agenda (ELA) represents the collective aspirations, needs and priorities of the local community and therefore enjoys broad-based support;





**WHEREAS**, the Executive-Legislative Agenda (ELA) is this administration's sincere invitation to all constituents and resource institutions to be pro-active partners in progress;

**NOW THEREFORE**, on motion of **Hon. Jo Abegail C. Dioneda** duly seconded by **Hon. Renalene Mae J. Duka**, resolve as it is hereby resolved to adopt the Executive-Legislative Agenda (ELA) of the City of Sorsogon, Province Of Sorsogon.

**RESOLVED FURTHER**, that copies of this resolution be furnished to all concerned for their information and guidance.

**DATE APPROVED :** October 4, 2022

I hereby certify to the correctness of the foregoing resolution.

  
**ROVAN E. DOMASIAN**  
Secretary to the Sangguniang Panlungsod

**ATTESTED:**

  
**NESTOR J. BALDON**  
City Councilor/ Temporary Presiding Officer





## CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on September 29, 2022, 1:00 PM at People's Mansion, Barangay Burabod, Sorsogon City

### MEMBERS PRESENT /REPRESENTED

- |                                     |   |                                      |
|-------------------------------------|---|--------------------------------------|
| 1. Hon. Ma. Ester E. Hamor          | - | City Mayor/ Chairman – CDC           |
| 2. PB Ismael S. Coprado             | - | Brgy. Balete, Bacon District         |
| 3. PB Hector E. Enaje               | - | Brgy. Balogo, Bacon District         |
| 4. PB Mizhel J. Domens              | - | Brgy. Bato, Bacon District           |
| 5. PB Domingo A. Detera             | - | Brgy. Bon-ot, Bacon District         |
| Represented by: Estrellita Banquito |   |                                      |
| 6. PB Michael P. Doringo            | - | Brgy. Buenavista, Bacon District     |
| 7. PB Rowena D. Dongsao             | - | Brgy. Cabarbuhan, Bacon District     |
| 8. PB Joan D. Dugayo                | - | Brgy. Caricaran, Bacon District      |
| 9. PB Francisco D. Diaz             | - | Brgy. Del Rosario, Bacon District    |
| 10. PB Leslie F. Demdam             | - | Brgy. Gatbo, Bacon District          |
| 11. PB Francisco F. Domens          | - | Brgy. Jamislagan, Bacon District     |
| 12. PB Tito D. Dio                  | - | Brgy. Osiao, Bacon District          |
| Represented by: Marcelo Dig         |   |                                      |
| 13. PB Louie D. Deladia             | - | Brgy. Poblacion, Bacon District      |
| 14. PB Roderick D. Dicen            | - | Brgy. Rawis, Bacon District          |
| 15. PB Henry M. Ebio                | - | Brgy. Salvacion, Bacon District      |
| 16. PB Mario D. Duka Jr.            | - | Brgy. San Isidro, Bacon District     |
| 17. PB Ricky D. Brul                | - | Brgy. San Jose, Bacon District       |
| 18. PB Serapio E. Docog             | - | Brgy. San Juan, Bacon District       |
| 19. PB Armando D. Detera            | - | Brgy. San Pascual, Bacon District    |
| 20. PB Victor D. Detera             | - | Brgy. San Ramon, Bacon District      |
| 21. PB Rolfo C. Dogillo             | - | Brgy. San Roque, Bacon District      |
| Represented by: Karen Barbin        |   |                                      |
| 22. PB Reymark D. Defeo             | - | Brgy. San Vicente, Bacon District    |
| 23. PB Noel B. Nogales              | - | Brgy. Sawanga, Bacon District        |
| 24. PB Isidro D. Deri               | - | Brgy. Sta. Cruz, Bacon District      |
| 25. PB Roy V. De Chavez             | - | Brgy. Sta. Lucia, Bacon District     |
| 26. PB Bessie C. Diaz               | - | Brgy. Sto. Domingo, Bacon District   |
| 27. PB Noli M. Dioneda              | - | Brgy. Sto. Niño, Bacon District      |
| 28. PB Edmund D. Albor              | - | Brgy. Sugod, Bacon District          |
| 29. PB Jeffrey Louie L. Estidola    | - | Brgy. Abuyog, East District          |
| 30. PB Richard C. Dioneda           | - | Brgy. Almendras-cogon, East District |
| 31. PB Melvin Hainto                | - | Brgy. Balogo, East District          |
| 32. PB Grace P. Hainto              | - | Brgy. Bibincahan, East District      |
| 33. PB Edwin A. Divina              | - | Brgy. Buhatan, East District         |
| 34. PB Priscilla D. Miras           | - | Brgy. Burabod, East District         |
| 35. PB Ruperto B. Yco               | - | Brgy. Cabid-an, East District        |
| 36. PB Eden H. Peratero             | - | Brgy. Marinas, East District         |
| 37. PB Roel D. Ramos                | - | Brgy. Polvorista, East District      |
| 38. PB Reggie M. Flores             | - | Brgy. Salog, East District           |
| 39. PB Misael H. Larosa             | - | Brgy. Sampaloc, East District        |
| 40. PB Joel N. Laesma               | - | Brgy. San Juan – roro, East District |
| 41. PB Josephine D. Lanuza          | - | Brgy. Sirangan, East District        |
| 42. PB Rodolfo S. Jebunan           | - | Brgy. Sulucan, East District         |





43. PB Romeo B. Jintalan	-	Brgy. Barayong, West District
44. PB Eduardo L. Yuson	-	Brgy. Basud, West District
Represented by: Emma M. Galido		
45. PB Roberto L. Maraño	-	Brgy. Bitan-o, West District
Represented by: Amalia M. Tayoto		
46. PB Pelagia L. Agnote	-	Brgy. Bucalbucalan, West District
47. PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
48. PB Allen L. Lasala	-	Brgy. Bulabog, West District
49. PB Erlinda Lacaste	-	Brgy. Cambulaga, West District
Represented by: Precy S. Climaco		
50. PB Ramon D. Licup	-	Brgy. Capuy, West District
51. PB Ricky S. Padua	-	Brgy. Gimaloto, West District
52. PB Ramon E. Noga Jr.	-	Brgy. Guinaljon, West District
53. PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
Represented by: Melanie Sicad		
54. PB Arles A. Janaban	-	Brgy. Pamurayan, West District
55. PB Roberto M. Balde	-	Brgy. Pangpang, West District
56. PB Hilario L. Laceda	-	Brgy. Panlayaan, West District
57. PB Efren H. Lafuente	-	Brgy. Peñafrancia, West District
58. PB Daniel F. Gonzales	-	Brgy. Piot, West District
59. PB Roland S. Antonio	-	Brgy. Rizal, West District
60. PB Tita I. Desquitado	-	Brgy. Salvacion, West District
61. PB Dennis R. Valladolid	-	Brgy. Talisay, West District
62. PB Zenaida Bolaños	-	Brgy. Ticol, West District
Represented by: Editha L. Balanoyos		
63. PB Arnelito E. Garcia	-	Brgy. Tugos, West District
64. Eleanor D. Derilo	-	BAFA
65. Ramon Arcilla	-	BCFFI
66. Cezar Malazarte	-	BAFISA
67. Redencion Dometita	-	BSSHGA
68. William J. Grueso	-	BSFA
69. Maximo Timajo	-	BABIFA
70. Quintin D. Dig	-	Bato SHGA
71. Joel D. Jersey	-	BNFPWA
72. Romeo H. Desalisa	-	Bogña SHGA
Represented by: Andrew G. Alaurin		
73. Salvador C. Espineda	-	CAMFISA
74. Gloria Jardin	-	CABAMUCO
75. Meriam D. Duka	-	CSHGA
76. Fr. George A. Fajardo	-	Caritas Sor. Foundation, Inc.
Represented by: Venus r. Lopez		
77. Shirley Bolaños	-	COASTAL CORE
Represented by: Josephine Enaje		
78. Aljo M. Liray	-	Metro Sor. Eagles Club
Represented by: Edgar Magbana		
79. Randy L. Buen	-	Kuta Pawa Small Water Impounding
Represented by: Seralyn Caballera		
80. Margarito L. Especial	-	MABFAS
81. Alma R. Hebres	-	MAWA
82. Renie D. Desengaño	-	NPKG
83. Marcelo D. Diaz	-	OFA





84. Myrna L. Espadilla	-	PAMOSO
85. Perlita Gopez	-	PMFA
86. Susan S. Doroin	-	SAKAPEN
87. Mariano Salde L. Jesoro	-	SAMAGI
88. Noel Diaz	-	SNMDB
89. Sofia L. Garcia	-	SAMANA
90. Floribe D. Macapagal	-	SAADECO
91. Emmanuel I. Escalo	-	SBAFDA
92. Precioso M. Lumabi	-	SSFAPCO
93. Pablo D. Dolosa	-	TFA

**IN ATTENDANCE :**

1. Ms. Livia A. Lareza	-	Head, CDC Secretariat/ Acting CPDC
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**MEMBERS NOT PRESENT /NOT REPRESENTED**

1. Ma. Bernadette G. Escudero	-	Representative, 1 <sup>st</sup> Congressional Dist.
2. Hon. Nestor J. Baldon	-	SP Member
3. PB Sundy D. Bonoso	-	Brgy. Bogña, Bacon District
4. PB Elizabeth M. Dayot	-	Brgy. San Isidro, West District
5. Gilbert Floranda	-	BBSFA
6. Beda s. Detera	-	BFFA
7. Elsa Lagamayo – Malecki	-	BREASC
8. Jose Dario B. Peña	-	JODAS
9. Caroline M. Ubalde	-	LIKAS
10. Rogerio E. Lasalita Jr.	-	SAMMAPA
11. Henry Delgado	-	SMSB
12. Herminio D. Dela Peña	-	SJFIFAA
13. Ramon B. Dealca	-	SORINTRAFED
14. Rodolfo Bonete	-	CAFC

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**Resolution No. 04, Series of 2022**

**RESOLUTION APPROVING THE 2023 – 2025 EXECUTIVE LEGISLATIVE AGENDA AND CAPACITY DEVELOPMENT AGENDA OF THE CITY OF SORSOGON**

**WHEREAS,** the Executive – Legislative Agenda (ELA) and the Capacity Development Agenda is a jointly prioritization of programs and projects implementable for the next three (3) year – 2023 -2025of the Executive and Legislative Department of the City of Sorsogon;

**WHEREAS,** the formulation of the ELA – CapDev involved the participation of the Executive and Legislative department, representatives of the Civil Society Organizations and Punong Barangays and attached National Government Agencies that shows good governance practice which is participatory; and




**WHEREAS**, the Ela-CapDev represents the collective aspirations, needs and priorities of the current administration and the people of City of Sorsogon.

**NOW, THEREFORE**, on motion of Precioso M. Lumabi of Sorsogon Seaweeds Farmer Producers Cooperative (SSFAPCO) duly seconded, by Gloria B. Jardin, RESOLVED as it is hereby resolved to favorably approved the 2023 – 2025 Executive – Legislative and CapDev Agenda of the City of Sorsogon.

**RESOLVED FURTHER** that the copies of this resolution be submitted to the Sangguniang Panlungsod for adoption and the Provincial Planning and Development Office and the Department of Interior and Local Government for their references.

Date Approved: September 29,2022

  
**MA. ESTER E. HAMOR**  
City Mayor  
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on September 29, 2022.

  
**LIVIA A. JAREZA**  
CGADH I/Acting CPDC  
Head, CDC Secretariat





**EXECUTIVE ORDER NO. 32, SERIES OF 2022**

**AN ORDER DESIGNATING THE COMPOSITION OF THE  
EXECUTIVE – LEGISLATIVE AGENDA TEAM  
OF THE CITY GOVERNMENT OF SORSOGON**

**WHEREAS**, the Local Government Code of 1991 mandates local government units to prepare a Comprehensive Development Plan (CDP) that outlines the key aspirations, challenges and concerns of LGUs and formulate a set of programs, projects and policies towards sustained socio-economic development;

**WHEREAS**, the Executive – Legislative Agenda (ELA) serves as an implementing mechanism for the CDP and its process ensures that the plan is reflective and supportive of the sentiments of and has generated popular support from the various stakeholders in the LGU;

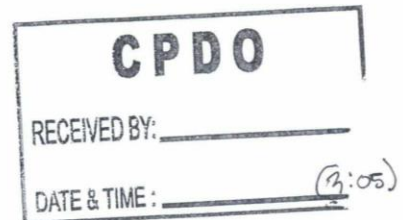
**WHEREAS**, the ELA sets the visions of the Local Government for the next three years, 2022 – 2025 and provide a clear expression of the present administrations' goals, objectives, strategic priorities and programs that is consistent with the LGU's vision and mission; and

**WHEREAS**, the ELA process requires a team that will assist the City Mayor in the various preparatory, consultative and technical activities in order to come up with quality and acceptable outputs;

**NOW, THEREFORE, I, MA. ESTER E. HAMOR**, Mayor of the City of Sorsogon, by virtue of the power vested in me by law, do hereby order the following:

**SECTION 1. COMPOSITION.** The Executive Legislative Agenda Team (ELA TEAM) is hereby created to exercise functions necessary to formulate the 2022-2025 Executive – Legislative Agenda. The team is composed of the following:

- Chairman : **MA. ESTER E. HAMOR**  
City Mayor
- Vice Chairman : **MARK ERIC C. DIONEDA**  
City Vice Mayor
- Members



<b>EXECUTIVE</b>	Office of City Administrator	Atty. Mark Gerald D. Guirindola
	Office of the City Accountant	Christine N. Meralpes
	Office of the City Agriculturist	Adeline J. Detera
	Office of the City Assessor	Olimpio S. Romero Jr.
	Office of the City Budget Officer	Jinky E. Aquino
	Office of the City Civil Registrar	Salvacion E. Moraleda
	Office of the City DRRM Officer	Luisito H. Mendoza
	Office of the City Engineer	Engr. Roel D. Domer
	Office of the City ENR Officer	Ronando F. Gerona, Jr.
	Office of the City GS Officer	Gerald L. Maligaso
	Office of the City Health Officer	Dr. Rolando E. Dealca



Office of the City HRM Officer  
Office of the City Legal Officer  
Office of the City PDC  
Office of the City SWD Officer  
Office of the City Treasurer  
Office of the City Veterinarian  
Office of the City Zoning Admin.  
City Information and Comm. Tech. Office  
City Tourism Culture and the Arts Office  
Civil Security/SK3  
CPIO/CIASO  
Public Employment Services Office  
Sor. City Cooperatives Dev't. Office  
Permits and Licensing Division  
BAPAS  
Bids and Awards Committee  
GAD Focal Person  
Market Operation

Donnabelle S. Peñalba  
Atty. Cyril D. Oropesa  
Livia A. Lareza  
Uricar D. Diaz  
Magdalena D. Paladin  
Alexander S. Destura  
Alfonzo L. Tayo  
John Jason L. Palma  
Joni Asphasia O. Jao  
Arnel H. Anchinges  
John Eric N. Sipoy  
Henry C. Guemo  
Ramil A. Marianito  
Rodel E. Ferreras  
Ma. Charo D. Logronio  
Nancy D. Caballero  
Ma. Rosy L. Abay  
Christian D. Sanchez

**LEGISLATIVE BACON**

Danilo A. Deladia  
Atty. Glenn P. Olbes  
Jo Abegail C. Dioneda  
Reynaldo C. Taladtad

**EAST**

Angelu Magda P. Ravanilla  
Lester R. Lubiano  
Ma. Theresa S. Gonzales  
Mark Jayson D. Jamisola

**WEST**

Bryan J. Pingul  
Ma. Teresa R. Perdigon  
Nestor J. Baldon  
Peter Joseph J. Ravanilla

**EX OFFICIO**

Bessie C. Diaz  
Renalene Mae J. Duka

**SP SECRETARY**

Rovan E. Domasian  
Lauren Mae E. Sincua

**NGA**

Sorsogon City Chief of Police  
Sorsogon City Schools  
Division Superintendent

PLTCOL Jeric Don P. Sadia  
Wiliam E. Gando

**DILG**

Mabel E. Morano

**CSO**

Caricaran Self Help Group Association  
Metro Sorsogon Eagles  
SSFAFCO/SWISA



Sorsogon City TB Task Force Multi-coop  
CAMUCO

TWG	SOCIAL	Uricar D. Diaz
	ECONOMIC	Adeline J. Detera
	INFRA and LAND USE	Alfonso L. Tayo
	ENVIRONMENT	Ronando F. Gerona Jr.
	INSTITUTIONAL	Donnabelle S. Peñalba
SECRETARIAT	Economic Sector	Marianne D. Ledesma
	Environment Sector	Ma. Michelle B. Cincua
	Infra & Land Use Sector	Jonathan R. Valladolid
	Institutional Sector	Michelle H. Lagadia
	Social Sector	Reissa D. Larosa - Gamos
	Technical and ICT	Roy F. Elli
	Technical and ICT	Jorge E. Escanilla Jr.
	Technical and ICT	Edward Emil D. Gamos


**SECTION 2. FUNCTIONS AND DUTIES OF THE ELA TEAM.** The Executive Legislative Agenda Team (ELA TEAM) shall:

- 2.1. Review available plans and documents and gather data required for the development of the ELA;
- 2.2. Assist the LCE in public hearings and other consultation sessions with various LGU stakeholders and affected sectors like the LGU offices, Local Development Council (LDC), *Sangguniang Panlungsod* and other sectoral organizations;
- 2.3. Assist the LCE and the LDC in drafting and finalizing the ELA to include the three (3) year LDIP, current year Executive Budget and Annual Investment Plan (AIP);
- 2.4. Assist the LCE in her presentation of the ELA to various stakeholders; and
- 2.5. Perform other tasks required by the Local Chief Executive in order to produce the desired outputs.

**SECTION 3. RELATIONSHIP WITH THE LDC AND OTHER UNITS.** The ELA Team shall work closely with the LDC. The LDC shall act as the reference group for the ELA team and shall participate actively and shall participate actively, through its representative, all stages of the ELA process.

**SECTION 4. EFFECTIVITY.** The ELA Team shall exercise its functions and duties effective immediately and until the project closes.

DONE this 5<sup>th</sup> day of September, 2022 at Sorsogon City, Philippines.

  
MA. ESTER E. HAMOR  
City Mayor







## Executive - Legislative Covenant FY 2023-2025

In our official capacity as newly elected **City Mayor, City Vice Mayor,** and **Sangguniang Panlungsod Members,** we hereby pledge and commit ourselves for the attainment of the formulated **EXECUTIVE - LEGISLATIVE Agenda.**

Signed at Taal Vista Hotel, Tagaytay City, Cavite on September 22, 2022.

  
**Ma. Ester E. Hamor**  
City Mayor

  
**Mark Eric C. Dioneda**  
City Vice Mayor

  
**Danilo A. Deladia**  
City Councilor

  
**Angela Magda P. Ravanilla**  
City Councilor

  
**Bryan J. Pingul**  
City Councilor

  
**Glenn Oibes**  
City Councilor

  
**Lester R. Lubiano**  
City Councilor

  
**Ma. Teresa D. Perdigon**  
City Councilor

  
**Jo Abegail C. Dioneda**  
City Councilor

  
**Maria Theresa S. Gonzalez**  
City Councilor

  
**Nestor J. Baldon**  
City Councilor

  
**Reynaldo C. Taladtad**  
City Councilor

  
**Mark Jayson D. Jamisola**  
City Councilor

  
**Peter Joseph J. Ravanilla**  
City Councilor

  
**Bessie C. Diaz**  
Ex Officio - ABC President

  
**Renalene Mae J. Duka**  
Ex Officio - SK Federation President






  
**Mark Gerald D. Guirindola**  
City Administrator

  
**Nancy D. Caballero**  
Mngt. & Audit Analyst IV

  
**Ma. Charo D. Logronio**  
Comm. Affairs Officer III

  
**Christine N. Meralpes**  
CGDH I-City Accountant

  
**Olimpio S. Romero Jr.**  
Taxpayer IV-OIC City Assessor

  
**Adeline J. Detera**  
CGDH I-City Agriculturist

  
**Jinky E. Aquino**  
CGDH I-City Budget Officer

  
**Roel D. Damer**  
Engineer III/OIC City Engineer

  
**Luisito H. Mendoza Jr.**  
OIC-City DRRM Officer

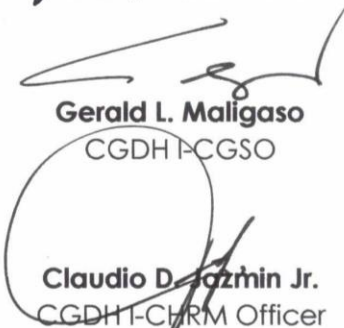
  
**Ronando F. Gerona Jr.**  
CGDH I-CENRO

  
**Anna Carmencita L. Dichoso**  
Administrative Officer V

  
**Gerald L. Maligaso**  
CGDH I-CGSO

  
**Rolando E. Dealca**  
OIC-City Health Officer

  
**Cyril D. Oropesa**  
CGDH I-City Legal Officer

  
**Claudio D. Jazmin Jr.**  
CGDH I-CHRM Officer


  
**John Jason L. Palma**  
CGADH I


  
**Uricer D. Diaz**  
Social Welfare Officer IV

  
**Livia A. Larez**  
CGADH I/Acting CPDC

  
**John Eric N. Sipoy**  
Internal Auditor IV

  
**Alexander S. Destura**  
CGDH I-City Veterinarian

  
**Joni Asphasia O. Jao**  
CGDH I-City Tourism Officer

  
**Magdalena D. Paladin**  
CGDH I-City Treasurer

  
**Christian D. Sanchez**  
Market Supervisor IV

  
**Alfonso L. Tayo**  
CGDH I-Zoning Administrator

  
**Ma. Rosy L. Abay**  
Social Welfare Officer III

  
**Rodel E. Ferreras**  
Licensing Officer IV

  
**Henry C. Guemo**  
CGDH I-City PESO Manager





**Royan E. Domasian**  
CGDH I-SP Secretary



**Ramil A. Marianito**  
CGDH I-Cooperatives Officer



**Arnel H. Anchinges**  
Security Officer IV



**William F. Gando**  
Schools Division Superintendent



**Lauren May E. Sincua**  
Local Legislative Officer



**PLtCol Jeric Don P. Sadia**  
City Chief of Police



**Maria Michelle B. Cincua**  
Project Dev't. Officer I



**Reissa D. Larosa - Gamos**  
Planning Officer III




**Marianne D. Ledesma**  
Budgeting Assistant



**Roy F. Elli**  
Planning Officer I



**Jonathan R. Valladolid**  
Planning Officer IV



**Michelle H. Lagadia**  
Economic Researcher



**Rey E. Lacra**  
Photographer



**Jorge E. Escanilla Jr.**  
IT Specialist



**Edward Emil D. Gamos**  
Architectural Aide



**Eduardo Lareza**  
Security Guard II





# I. LGU Vision and Mission Statement

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## Vision

A progressive and dignified city of choice with healthy, empowered, values – oriented and resilient Sorsoganons in a livable, competitive and sustainable environment under a participatory, transparent and humane governance.

## Mission

To ensure a transparent and responsive governance with genuine support and active participation of all sectors to improve the quality of life.



## II. LGU Profile – Quick Facts

### Elected Officials

Position	Name	No. of Term
City Mayor	Ma. Ester E. Hamor	2
City Vice-Mayor	Mark Eric C. Dioneda	2
City Councilor	Reynaldo C. Taladtad	1
City Councilor	Danilo A. Deladia	2
City Councilor	Jo Abegail C. Dioneda	2
City Councilor	Glenn P. Olbes	1
City Councilor	Maria Theresa S. Gonzales	1
City Councilor	Mark Jayson D. Jamisola	1
City Councilor	Lester R. Lubiano	1
City Councilor	Angelu Magda P. Ravanilla	1
City Councilor	Nestor J. Baldon	3
City Councilor	Ma. Teresa D. Perdigon	1
City Councilor	Bryan J. Pingul	1
City Councilor	Peter Joseph J. Ravanilla	1
Liga President	Bessie C. Diaz	1
SK City Federation President	Renalene Mae J. Duka	1

### Organizational Structure

as of September 2022

No. of Plantilla Positions	-	447
Filled Up Positions	-	368
Vacant Positions	-	79
Co-Terminus	-	33
Job Order Employees	-	1,143
Elected	-	16





## Profile Information

Income Class	3 <sup>rd</sup> Class
Total Land Area	275 sq.km.
Number of Barangays	64 Barangays
Congressional District	1 <sup>st</sup> Congressional District
Population (PSA Latest CY 2020)	182,237
Town Fiesta	June 29
Other historical event/s	City Hood – December 16
<b>Socio-Economic Profile</b>	
<b>Physical Features</b>	
Topography	Mountain range on the northwest, sloping uplands on the central part, plain areas south western and central north and southeast portion, and marshlands on the southeast deltas.
Climate	The Climate of Sorsogon City is under Type II of the Coronas classification system. Under Type II, there is no pronounced dry season but with very pronounced maximum rain from November to January
<b>Geographical Location: Boundaries</b>	
East	Municipality of Prieto Diaz and Gubat
South	Municipality of Casiguran and Sorsogon Bay
West	Municipality of Castilla
Northeast	Municipality of Manito, Albay
North	Albay Gulf



Major land Use	Agricultural
Major agricultural activities	Rice and coconut
Major industries and Occupation	Agriculture, Fisheries and Commercial and Services
Financial Institutions	
Rural Bank	5
Commercial Bank	20
<b>Infrastructure and Utilities</b>	
Roads and Bridges	Road – 343 km. Bridges – 1.62 km
Power Utilities/Service	1 Electric Cooperative (SORECO 2)
Waterworks	1 Water District (SCWD)
Communication Facilities	
Telephone Carriers	1
Mobile Carriers	2
Cellular Site	5
Post Office	1
Internet Cafe	17
Media Handling Facilities	
Radio Station (W/in City)	10
Cable Network	4

<b>Social Services</b>	
Hospital	
Public	2
Private	4
Health Clinic/s	
Dental	2
Medical	15
Municipal Health Office	4
Health Centers	68
Schools	
Day Care Centers	99
Day Care Workers	99
Public - Secondary	24
Elementary	66
Private - Secondary	9
Elementary	9
Nursery	6
Tertiary - State College	1
Private	11
Vocational	2

<b>Recreational Facilities</b>	
Park	4
Social Hall	2
Gymnasium	4
<b>Tourist Destination</b>	
Public	10
Private	12
<b>Marginalized Sectors</b>	
Senior Citizens	17,300
PWDs	2,500
Solo Parent	3,006
Displaced families	17,000
Indigents	12,000
<b>Environmental Sector</b>	
Evacuation Center	43
Emergency and Rescue Vehicle/s	9





### III. Strategic Thrust and Development Priorities

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**E**conomic Development

**S**ocial Services

**T**ourism

**E**nvironment and Natural Resources

**R**ural Development



## IV. Platform of Governance / Priority Thrust

### 10 + 1+ 1 Agenda para sa Ciudad Kan Sorsogon

1. SELFIE PROGRAM (Sorsogon Exclusively Living for Individual Enhancement)
2. GROUPIE PROGRAM (Gender Responsive for Organized and Unified Persons with Disabilities)
3. MERKADO KO, URGULYO KO PROGRAM.
4. YES! TO CHILDREN ASSISTANCE PROGRAM
5. TANGING YAMAN (Agriculture Program)
6. KALUSUGAN MO, SAGOT KO (Health Program)
7. SEGURIDAD, KAAYUSAN, KATRANQUILOHAN ASIN KAUSWAGAN (SK3)
8. SULAY SA FUTURO (Youth Assistance Program)
9. GAYON SORSOGON (Environmental & Tourism Program)
10. TAAS NOO! CIUDADANO AKO (Mass Housing Program)
11. SUSTENIR
12. ACODER





## V. Executive Legislative Agenda

### ECONOMIC DEVELOPMENT SECTOR

Sectoral Goal	Objective	Executive Agenda					Legislative Agenda			
		PAPs	Implementing Office	Implementation			Legislative Requirement	Implementation		
				2023	2024	2025		2023	2024	2025
To increase the real income of economic drivers (farmers, fisherfolks, laborers) 5% above poverty threshold	To establish a market for fisherfolks produce/ catch thereby increasing their respective incomes	Establishment of "Saudan" to include purchase of lot along coastal road	Office of the City Agriculturist	X	X	X				
	To make accessible and available quality Agri-fishery basic food commodities/products (such as rice, fish, poultry and livestock products, fruits and vegetables and other basic commodities at affordable price for consumers.	Enhancement of Access Road to Bagsakan Center/Food Terminal at Bibincahan, East. Dist.	Office of the City Agriculturist	X	X	X	Enactment an Ordinance for the Operation of Agri Business Center at Bibincahan, East Dist., Sorsogon City (KADIWA ni Ani at Kita/Bagsakan Center)	X		
	To provide good quality of breeder stock for swine raisers in the City of Sorsogon.	Provision of breeder stocks, feeds and other necessary farm inputs and equipment for the full operation of Hog Multiplier Farm	Office of the City Veterinarian	X	X	X				



	To pass the quality for control for export products of green mussels.	Establishment of Depuration Facility.	Office of the City Agriculturist	X	X	X	An Ordinance requiring all Sea Shell harvest to undergo the Process of Depuration and thereby prescribing the regulations in the use of Depuration Facility	X		
	To provide subsidy or alternate source of income for dairy farmers	Livelihood Assistance Program for dairy farmers	Office of the City Agriculturist	X	X	X				
		Establishment of Dairy Farm	Office of the City Agriculturist	X	X	X				
		Establishment Demo Farm (Communal Garden per Barangay)	Office of the City Agriculturist	X	X	X				
	To implement updated Fair Market Value on Real Property Tax	Update Schedule of Fair Market Value.	Office of the City Assessor	X	X	X	An Ordinance enacting the Revised Schedule of Fair Market Value for purposes of Real Property Taxation	X		
		Construct Public Information Board or purchase Outdoor Monitor	Permits and Licensing Division	X	X	X				
	To have an updated Investment Incentive Code.	Revisit and update Investment Incentive Code.	Permits and Licensing Division	X	X	X	An Ordinance Enacting the New investment Incentive Code of 2022.	X		
		<b>Investment Promotion</b> - Production of brochures Online Investment Guides convening of potential investors local & Abroad	Permits and Licensing Division	X	X	X				





	To have an updated City Revenue Code	Revisit and update City Revenue Code.	Permits and Licensing Division	X	X	X	An Ordinance Enacting the New City Revenue Code of 2022.	X		
	To encourage Tourism establishment to comply with DOT standard.	Construction of Recreation and Sports Development Center (Fitness Center)	City Tourism Culture and Arts Office	X	X	X				
	To create City Economic Enterprise and Development Office	Creation of City Economic Enterprise and Development Office	Office of the City Mayor / Office of the CHRM Officer	X	X	X				
		<b>Automation/E-BOSS Permit &amp; License System</b> - Online filling of business registration/application and issuance of Mayor's Permit interconnectivity of regulatory offices such as Engineering, BFP, Sanitary etc. Conduct of IEC Program to client and/end user thru Tri-media platform.	Permits and Licensing Division	X	X	X	An Ordinance Institutionalizing the E-BOSS Permit and House System of Sorsogon City.	X		
		<b>Creation of BPLO as Department and Plantilla Positions</b> - Enactment of Ordinance. Inclusion of design plans for new offices (spacious for client transaction window comfortable waiting area)	Office of the City Mayor / Office of the CHRM Officer	X	X	X	Resolution	X		



	To reactivate the City Chamber of Commerce	Conduct Business and investment Forum	Permits and Licensing Division	X	X	X				
	To provide incentives to SMEs in order to promote job opportunities	Formulate development plan for micro, small and medium enterprise	Permits and Licensing Division	X	X	X				
		Conduct of Business and Tourism Summit	City Tourism Culture and Arts Office	X	X	X				
	To establish First in Bicol Region HALAL Slaughtering Facility.	Establishment of HALAL Slaughtering Facility.	Office of the City Veterinarian	X	X	X				
	To boost the tourism activity and economic status of the City	Skate Park (Pier Site or City Hall Compound)	City Tourism Culture and Arts Office	X	X	X				
		Approve Local Tourism Development Plan	City Tourism Culture and Arts Office	X	X	X	Resolution Approving and Adopting the Local Tourism Development Plan 2022-2025.	X		
		Pili Product Development (ex. Pili Pulp Oil and Pili Resin Oil)	Office of the City Agriculturist	X	X	X				
		Mangrove Walk (Buhatan/Abuyog)	City Tourism Culture and Arts Office	X	X	X				
		Mini Feed Mill (Shared Service Facility)	Office of the City Veterinarian	X	X	X				





		Construction of 3 tourism facilities such as Floating Restaurant at Barangay Buhatan, Youth Center at Sirangan, East District and Uniform Cottages and Public Toilet at Sorsogon City (Caricaran Beach)	City Tourism Culture and Arts Office	X	X	X				
		Exploration of Bato Cave	City Tourism Culture and Arts Office	X	X	X				
		Tourism and Directional Signages, Banners and others.	City Tourism Culture and Arts Office	X	X	X				
		Enhancement of Boats at Caricaran and Rompeolas	City Tourism Culture and Arts Office	X	X	X				
		Conduct of edible and floral landscaping of Public Spaces	City Tourism Culture and Arts Office	X	X	X				
		Free Wifi for tourism sites	City Tourism Culture and Arts Office	X	X	X				
		Participation in Travel and Tourism Fair	City Tourism Culture and Arts Office	X	X	X				
		Organize Community Base Tourism Sector (Guides, Drivers, Bankeros etc.)	City Tourism Culture and Arts Office	X	X	X				
		Development of Abuyog Bee Farm, Flower Garden and Floating Cabana	City Tourism Culture and Arts Office	X	X	X				



		Coastal Road aesthetic maintenance	City Tourism Culture and Arts Office	X	X	X				
		Construction of uniform stalls for vendors at Rompeolas	City Tourism Culture and Arts Office	X	X	X				
		Creation of a Tourist Hub & Product Showroom (Pepita Park)	City Tourism Culture and Arts Office	X	X	X				
		Establishment of One-stop-shop for marine products (Enhancement of CFLC at Pepita Park)	Office of the City Agriculturist/Permits and Licensing Division	X	X	X				


Prepared by:

  
**ADELINE J. DETERA**  
 Economic Development Sector Chairperson

Conforme:

  
**MARK ERIC . DIONEDA**  
 City Vice Mayor

Approved:

  
**MA. ESTER E. HAMOR**  
 City Mayor





## ENVIRONMENTAL MANAGEMENT AND DEVELOPMENT SECTOR

Sectoral Goal	Objectives	Executive Agenda					Legislative Agenda			
		PAPs	Implementing Office	Implementation			Legislative Requirement	Implementation		
				2023	2024	2025		2023	2024	2025
To ensure resilient and sustainable ecological services being provided by different eco-systems and promote and achieve a safe, pollutant and livable environment.	To protect household and agriculture area from typhoon, flood, storm surge, salt water intrusion and siltation.	Construction/Repair/Improvement of various river and shore control.	Office of the CDRRM Officer	X	X	X				
		Information and Education Campaign including Capacity Building for barangay constituents.		X	X	X				
		Planting of Mangroves and other species along coastal areas affected with siltation and salt intrusion to rice fields.		X	X	X				
	To assure a zero casualty status during calamities.	Installation of Public Address System, Automated Weather System and Early Warning Devices for vulnerable areas/brgys.		X	X	X				
		Provision for the construction of warehouse and logistic/supply room		X	X	X				
	To determine available plantable areas	Plant at least 150,000 trees annually in the next 3 years	Office of the City Environment and Natural Resources Officer	X	X	X	Adaptation of Provincial Ordinance	X		
		Updating of Forest Land Use Plan		X	X	X				
		Conduct of land survey of existing forestlands		X	X	X				



	To enjoin communities in rehabilitating forestlands	Provision of alternative livelihood to communities near forestlands such as seedling production	Office of the City Environment and Natural Resources Officer	X	X	X					
		Establishment and maintenance of tree seedlings Nursery in each district		X	X	X	Passage of a resolution urging the LCE to prioritize local nurseries in purchasing the seedling requirements of the City LGU	X			
		Procurement of Fruit bearing seedlings		X	X	X					
	To increase the number of MRFs in barangays	Provide assistance to barangays for the construction of MRFs		X	X	X					
		Conduct trainings in barangays on MRF operation, recycling, and composting		X	X	X					
	To increase waste diversion	Expansion and continuous operation of Refuse-Derived Fuel (RDF) facility via joint partnership with GWMS		X	X	X					
	To operationalize and maintain the City Sanitary Land Fill	Expansion of SLF waste cell via procurement and installation of HDPE lining		X	X	X					
		Purchase of back hoe and road roller heavy equipment		X	X	X					
		Put up haz wastes storage facility at the SLF		X	X	X					
		Purchase of additional garbage trucks		X	X	X					



	Ordinance requiring private haulers dumping at SLF to pay tipping fees	Office of the City Environment and Natural Resources Officer				Passage of Ordinance requiring private haulers dumping at SLF to pay tipping fees	X		
	Improvement of the operation of City Motorpool		X	X	X				
To improve WTF's treatment capacity	Repair and Improvement of Wastewater Treatment Facility of Sorsogon City Public Market (Bacon and East)		X	X	X				
To put up a monitoring system for rehabilitated dumpsites and SLF	Safe Closure and Rehab of Buenavista Disposal Site		X	X	X				
	Safe Closure and Rehab of Bato Dumpsite		X	X	X				
	Purchase of multi parameter tester for water quality		X	X	X				
	Purchase of multi gas analyzer for monitoring of gases at rehabilitated dumpsites		X	X	X				
To increase public awareness on importance of waste segregation and proper waste management	Institutionalize Simultaneous Clean-up drive every first Saturday of the Month to all 64 barangays		X	X	X				
	Continuous Clean-up of rivers and coastal areas		X	X	X				
	Assistance to barangays in the provision of pushcarts for barangay garbage collection	X	X	X					





		Ordinance prohibiting the discharge of untreated wastewater and haz wastes in public lands & waters	Office of the City Environment and Natural Resources Officer							
		Passage of an Ordinance adopting the Vehicle Emission Code	Office of the City Environment and Natural Resources Officer	X	X	X				


Prepared by:

  
**RONALDO F. GERONA JR.**  
 Environmental Management & Development Sector Chairperson

Conforme:

  
**MARK ERIC C. DIONEDA**  
 City Vice Mayor

Approved:

  
**MA. ESTER E. HAMOR**  
 City Mayor



INFRASTRUCTURE, LAND USE AND PHYSICAL DEVELOPMENT SECTOR

Sectoral Goal	Objective	Executive Agenda					Legislative Agenda			
		PAPs	Implementing Office	Implementation			Legislative Requirement	Implementation		
				2023	2024	2025		2023	2024	2025
To provide adequate, efficient, and resilient infrastructure support to economic, social and public administration sectors	To identify water source and construct irrigation system or solar powered pumps in 10 barangays and rehabilitate irrigation system by 2025	installation of 10 irrigation system or solar powered pumps to 10 barangays (Barangays of Bibincahan, Abuyog, Basud, Ticol, Capuy, Gimaloto, San Roque, Balete, San Pascual, Sugod)	Office of the City Engineer	X	X	X				
		Rehabilitation of irrigation systems in Sitio Gabao, San Roque and Kawayan, Guinlajon	Office of the City Engineer	X	X	X				
	To rehabilitate or enhance 2 water impounding system in 2 barangays by 2023	Enhancement or maintenance of irrigation system in Barangays of Gabao and Kawayan	Office of the City Engineer	X	X	X				
	To install 90 units solar powered streetlights in 3 barangays by 2024	Installation of 90 units solar powered streetlights in Barangays of Bitan-o, Talisay and Salog (Garcia St.)	Office of the City Engineer	X	X	X				
	To construct FMR in 2 barangays by 2024	construction of FMR in Barangays of Bato and Sugod, Bacon District	Office of the City Engineer	X	X	X				
	To provide accessibility to health services	completion of RHU Bacon	Office of the City Engineer	X	X	X				



		improvement of RHUs and lying in clinics in every district and barangay health centers in 64 barangays	Office of the City Engineer	X	X	X				
		construction of 2 City Pharmacy in Barangay Poblacion, Bacon District and in Rompeolas, Talisay	Office of the City Engineer	X	X	X				
	To establish recreational areas/centers and green belt zones in the City within 3 years	Construction of 3 tourism facilities (floating restaurant in Brgy. Buhatan, Youth Center in Sirangan east district, and uniform cottages and public toilet in Brgy. Caricaran)	Office of the City Engineer	X	X	X				
		completion of Eco-Park in Brgy. Buenavista, West District	Office of the City Engineer	X	X	X				
		Construction of Skate Park	Office of the City Engineer	X	X	X				
		establishment of board walk in Mangrove area in Buhatan	Office of the City Engineer	X	X	X				

Prepared by:

**ALFONZO L. TAYO JR.**  
Infrastructure, Land Use and Physical  
Development Sector Chairperson

Conforme:

**MARK ERIC C. DIONEDA**  
City Vice Mayor

Approved:

**MA. ESTER E. HAMOR**  
City Mayor





**INSTITUTIONAL DEVELOPMENT SECTOR**

Sectoral Goal	Objective	Executive Agenda					Legislative Agenda			
		PAPs	Implementing Office	Implementation			Legislative Requirement	Implementation		
				2023	2024	2025		2023	2024	2025
Promote a transparent governance thru effective and efficient delivery of government services	To install relevant automation/software that will be used for the operations and services of City Accounting Office, City Budget Office (E-Budgeting System), all involved in the BOSS (plug-ins), CHRMO (HRIS) and CGSO (inventory system) by 2025	Installation of relevant IT infrastructure that will support automation	City Information and Communication Technology Office	X			Passage of an Appropriation Ordinance and resolution authorizing the local chief executive to enter into a MOA with third party	X		
		Upgrading/acquisition of IT Equipment of the target offices for automation (CAO- NGAS, CBO- E-Budget System, CCRO, BOSS related offices-additional E-Tracs Plug-ins, CHRMO-HRIS, CGSO-Inventory System, SP-Legislatives Kiosk, paperless transaction and session)	City Information and Communication Technology Office	X			Passage of an Appropriation Ordinance and resolution authorizing the local chief executive to enter into a MOA with third party	X		



		Capacity Development on the use of the softwares and applications	City Information and Communication Technology Office	X			Passage of an Appropriation Ordinance and resolution authorizing the local chief executive to enter into a MOA with third party	X		
	To improve the system of supplies and property management thru enhancement/expansion of warehouse (Infra), implementation of additional controls (systems change to include 5 I's) by end of 2023	Designate a dedicated office space/room suitable for records archiving (hard copies and non-digital)	Office of the City Administrator	X						
		Centralize the handling, management and storage of supplies and property, and implement strictly the use of RIS	Office of the City General Services Officer	X			Passage of an ordinance prescribing guidelines on the handling, Management and storage of supplies and property	X		



Increase benefits and security to the workforce to facilitate a more comprehensive, responsive and efficient delivery of service to the constituents of the City	To implement an Annual Physical Examination to all the employees of CLGU Sorsogon by 2023	Provision of a medical insurance to the workforce of the CLGU	Office of the City Human Resource Management Officer	X			Passage of an ordinance mandating the provision for a Comprehensive Health Benefits for City Officials and Employees	X		
		Installation/renovation of necessary infrastructure to support BOSH Standards	Office of the City Human Resource Management Officer	X						
		Institutionalization of "Tulong Handog sa Espesyal na Sektor ng Sociedad" or Thess Ordinance- Social Program for LGBTQIA		X			Passage of and ordinance institutionalizing the "Tulong Handog sa Espesyal na Sektor ng Sociedad"	X		





		Creation of City Housing Projects and Regulatory Office (Urban Poor Affairs) with appropriation	Office of the City Human Resource Management Officer	X			Passage of an ordinance creating the City Housing Projects and Regulatory Office (Urban Poor Affairs) and appropriating funds thereof	X		
		Reactivation of City Library	Office of the Sangguniang Panlungsod	X			Passage of an ordinance incorporating City Library Section under the Official Organizational Structure of the Office of the Secretary to the SP	X		

Prepared by:

**CLAUDIO D. JAZMIN JR.**  
Institutional Development Sector Chairperson

Conforme:

**MARK ERIC C. DIONEDA**  
City Vice Mayor

Approved:

**MA. ESTER E. HAMOR**  
City Mayor



SOCIAL DEVELOPMENT SECTOR

Sectoral Goal	Objective	Executive Agenda					Legislative Agenda				
		PAPs	Implementing Office	Implementation			Legislative Requirement	Implementation			
				2023	2024	2025		2023	2024	2025	
To close the gaps in the provision of health and sanitation, education, housing, livelihood opportunities, security, peace and public order, communication and transport, recreation and leisure and other basic social services to secure a progressive, dignified and livable city for its constituents and transform Sorsogon into a City of	<b>Health</b>										
	To ensure adequate distribution and improve access to Basic, safe and quality medicines	Purchase of necessary birthing equipment and pre-natal facilities	Office of the City Health Officer	X							
		Purchase and upgrading of computers with Emergency Medical Record (EMR)	Office of the City Health Officer	X							
		Establishment of breastfeeding corner in every facility	Office of the City Health Officer	x	x	x	Ordinance Establishing of breastfeeding corner in every government facility				
		“ibalik ang mga nanay sa tahanan” (Provision of livelihood for these nanays)	Office of the City Health Officer	x				x	x	x	
	To Establish HEMS and make it functional	I Establishment of HEMS office	Office of the City Health Officer / Office of the CHRM Officer	x			Ordinance Establishing HEMS office	x			
		Procurement of necessary equipment and supplies for HEMS	Office of the City Health Officer	X							



choice for tourist and investors										
	To come up with a unified, cost effective and responsive mental health services	Establishment of mental Health facility	Office of the City Health Officer	X						
		Walang maiiwan sa serbisyong pangkalusugan e-hamor natin yan (Harmonize Mental Health Operation)	Office of the City Health Officer	X			Ordinance on Establishing of mental Health facility	x		
	<b>Social Welfare</b>									
	To come up with a comprehensive program for vulnerable sectors (PWD, Senior Citizens, LGBTQ, PWUDs)and other stakeholders	trainings on food processing, cookery, NCs, & other skills	Office of the City Social Welfare and Development Officer / Brgy. Affairs and Public Assistance Division	X						
		provision of equipment & materials for trainings on food processing, cookery, NCs, & other skills	Office of the City Social Welfare and Development Officer / Brgy. Affairs and Public Assistance Division	X						





		<b>Tulong Handog sa Espesyal na Sektor ng Sociedad</b> (creation and implementation of an ordinance for LGBTQ)					Ordinance on creation and implementation of an ordinance for LGBTQ	X	X	x
		Established and operation of offices for different sectors specifically for solo parents, LGBTQ, youth, and sports, half-way house, PDAO office by 2023	Office of the City Social Welfare and Development Officer	X			Ordinance on Establishing and operation of offices for different sectors specifically for solo parents, LGBTQ, youth, and sports, half-way house, PDAO office by 2023	X		
		Provision of financial assistance to PWD and Senior Citizens (GROUPIE)	Office of the City Social Welfare and Development Officer	X						
		establishment of Balay na Daku	Office of the City Social Welfare and Development Officer	X						



		Program implementation for barangay based-medical services for PWD and Senior citizens (Kalusugan niyo sagot ko "Lolo at Lola")	Office of the City Social Welfare and Development Officer	X			Creation of Ordinance on Program implementation for barangay based-medical services for PWD and Senior citizens (Kalusugan niyo sagot ko "Lolo at Lola")	X		
		provision of financial assistance to abandoned and neglected solo parent, children & senior citizen (ACODER)	Office of the City Social Welfare and Development Officer	X						
		LIVELIHOOD PROGRAM COMPONENT: Livelihood programs for PWUDS and their families	Office of the City Social Welfare and Development Officer / Brgy. Affairs and Public Assistance Division	X						
		crafting of ordinance and implementation of programs for women	Office of the City Social Welfare and Development Officer	X			crafting of ordinance and implementation of programs for women	X		



		Institutionalization of "Tulong Handog sa Espesyal na Sektor ng Sociudad" or Thess Ordinance-Social Program for LGBTQIA	Office of the City Social Welfare and Development Officer	X			Passage of and ordinance institutionalizing the "Tulong Handog sa Espesyal na Sektor ng Sociudad"	X		
		creation and implementation of ordinance for community empowerment and volunteerism		X			creation and implementation of ordinance for community empowerment and volunteerism	X		
	<b>Education</b>									
	To provide quality education	construction of 15 child development centers	Office of the City Social Welfare and Development Officer/ Office of the City Engineer	X			Ordinance on construction of 15 child development centers	X		
		Repair of 50 CDC	Office of the City Social Welfare and Development Officer/ Office of the City Engineer	X	X	X				





		A1 program. Establishment of scholarship for agricultural courses (7K program)					Adaption of Ordinance in the Implementation of A1 program. Establishment of scholarship for Agriculture and Education courses (7K program)			
		Provision of school supplies and materials for children (YES to Children)								
		Provision of scholarship and partnership with GOs and NGOs (Sulay sa Futuro)								
		Basic Education Learning Recovery Program (10 + 1 Point Agenda: YCAP/7K- Kadunungan)					Resolution of Support to Basic Education Learning Recovery Program (10 + 1 Point Agenda: YCAP/7K- Kadunungan)			



		Build a LEGACY 2.0- focus on recovery of learning losses and making schoolchildren grade level and future ready (10 + 1 Point Agenda: YCAP/7K- Kadunungan)		X			Resolution of Support on Build a LEGACY 2.0- focus on recovery of learning losses and making schoolchildren grade level and future ready (10 + 1 Point Agenda: YCAP/7K- Kadunungan)	X		
		Legislation and funding support for establishment of new school/CLC/School Center of Excellence (7 K- Kadunungan, 10 +1 agenda)		x			Resolution of Support for establishment of new school/CLC/School Center of Excellence (7 K- Kadunungan, 10 +1 agenda)	x		
	<b>Peace and Order</b>									
	To improve capabilities on arresting techniques and enhance basic knowledge on pertinent laws	Conduct BPATS enhancement training	Sorsogon City Police Station	X	X	X				



	To promote peaceful and inclusive society for sustainable development, provide justice for all and build effective, accountable and inclusive institutions at all levels.	crafting of Ordinance approving Local Public Transport Route Plan (LPTRP)		X			Ordinance approving Local Public Transport Route Plan (LPTRP)	X		
		Develop modernized traffic scheme	SK3	X			Ordinance on Modernized traffic scheme	X		
		install traffic lights in strategic areas	SK3	X	X					
		install traffic advisory board, traffic signages, and signs	SK3	X	X	X				
		construction of developmental routes	SK3	X						
		enhancement of CCTV	SK3	X	X					
		acquisition of mobile-led monitor on a vehicle for citywide information dissemination awareness	SK3	X			Ordinance on Massive information dissemination and educational awareness	X		
		enhancement of public address system	SK3	X	X	X				
		Procurement of speed gun for speed limit regulation and enforcement	SK3	X			Ordinance on Speed Limit Regulation	X		





	To encourage GMRC to riding public and transport sector by means of Training & Seminar.	Conduct of mandatory trainings & seminars to TODA and JODA	SK3	X						
	To provide Additional income generating livelihood	Conduct of Trainings for PDL under LGU, TESDA, and DepEd.	BJMP	X	X	X				
	To restore and create CFAG in every barangay	Completion of the remaining 30 barangay to have their organized CFAG	Bureau of Fire Protection	X	X	X				
		Through Oplan Ligtas na Pamayanan Program (OLP)	Bureau of Fire Protection	X	X	X				
	For PDL's to avail skill's training in preparation for their reintegration to the mainstream of the society	provision of livelihood assistance and training to different sectors including PDL (NC2 trainings, handicrafts, skills and entrepreneurship, financial literacy, bus management)	Bureau of Jail Management and Penology	X	X	X				
	To provide a safe jail facility to all PDLs	Procurement/Donation of additional BJMP transport vehicle from LGU	Bureau of Jail Management and Penology	X	X	X				
		Installation of additional CCTV in most Areas of the Jail Unit	Bureau of Jail Management and Penology	X	X	X				



	<b>Youth</b>									
		Comprehensive Program for Youth and Sports (Incentives for students who excel in academics and sports)	Office of SK President / Barangay Affairs and Public Assistance Division	X	X	X	Ordinance Creating the Comprehensive Program for Youth and Sports 1. Incentives for students who excel in academics and sports	X	X	X

Prepared by:



**URICAR D. DIAZ**  
Social Development Sector Chairperson

Conforme:



**MARK ERIC C. DIONEDA**  
City Vice Mayor

Approved:



**MA. ESTER E. HAMOR**  
City Mayor



## VI. Capacity Development Agenda CY 2023 – 2025

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1. Formulation of Executive – Legislative Agenda
2. Updating of the comprehensive development plan and local development investment program
3. Training and seminars for dairy farmers.
4. Conduct BPATS enhancement training
5. Training for PNP personnel on police investigation
6. Conduct of mandatory trainings & seminars to TODA and JODA
7. Conduct trainings for barangay health workers and kagawad on health through “Kalusugan ng Barangay Ako ang Bantay” training on basic health services that can be accessed to city health facilities
8. Trainings on food processing, cookery, NCs, & other skills
9. Conduct series of stakeholder's forum and meeting for the creation of local people's council
10. IEC and awareness seminars on the benefits of automation of transactions to the personnel of the target offices
11. Capacity development on the use of the various software's and applications
12. Train, capacitate and empower the selected DICOS on records archiving and disposition of records and documents relevant to their function as central document controllers
13. Train and capacitate selected OSH personnel for the implementation of OSH
14. Learning and development program
15. Formulation of the learning and development plan
16. Capacity development training/ updates on COA/ DBM /GPBB/ DILG and other agencies concern, budgeting, accounting, and auditing and internal.
17. IEC and awareness seminars on the benefits of automation of transactions to the personnel of the target offices
18. Training and seminars for dairy farmers.
19. Conduct seminar and skills training (agri-fisheries, tourism, peso and other livelihood training)
20. Cultural mapping/research and development of tourism products
21. Conduct career coaching
22. Conduct capability building for frontline service workers (ex. Tricycle drivers, hotel staff)
23. Conduct of seminar for tourism frontliners (includes trainings basic life support and other relevant DRR trainings)





## VII. Priority Legislative Measures CY 2023 – 2025

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### ECONOMIC

- An ordinance establishing the agri-business center at Barangay Bibincahan, east dist. Sorsogon city (kadiwa) regulating its operation and for other purposes.
- An ordinance requiring all sea shell harvest to undergo the process of depuration and thereby prescribing the regulations in the use of depuration facility
- An ordinance institutionalizing the one barangay one product policy in the city of Sorsogon
- An ordinance enacting the revised schedule of fair market value for purposes of real property taxation
- An ordinance enacting the new city revenue code of 2022.
- An ordinance enacting the establishment of competitive channel of doing business for micro and small enterprise.
- An ordinance enacting the fair-trade code of Sorsogon city
- An ordinance institutionalizing the e-boss permit and house system of Sorsogon city.
- Resolution approving and adopting the local tourism development plan 2022-2025.

### ENVIRONMENT

- Passage of a resolution urging the LCE to prioritize local nurseries in purchasing the seedling requirements of the city LGU
- Passage of ordinance requiring private haulers dumping at Sanitary Land Fill to pay tipping fees



## INSTITUTIONAL

- Passage of an ordinance approving the local public transport route plan
- Passage of an appropriation ordinance and resolution authorizing the local chief executive to enter into a moa with third party
- Passage of an ordinance prescribing guidelines on the handling, Management and storage of supplies and property
- Passage of an ordinance mandating the provision for a comprehensive health benefit for city officials and employees
- Passage of a resolution mandating the strict compliance to basic occupational safety and health standards
- Passage of and ordinance institutionalizing the "Tulong Handog sa Espesyal na Eektor ng Sociudad" or THESS Ordinance
- Passage of an ordinance creating the city housing projects and regulatory office (urban poor affairs) and appropriating funds thereof
- Passage of an ordinance incorporating city library section under the official organizational structure of the office of the secretary to the sp

## SOCIAL

- Ordinance on modernized traffic scheme
- Ordinance amending the 2014 traffic code
- Ordinance on massive information dissemination and educational awareness
- Ordinance on speed limit regulation
- Ordinance for insurance of scholars and contractual employees
- Ordinance establishing of breastfeeding corner in every government facility
- Ordinance establishing hems office
- Ordinance on establishing of mental health facility
- Ordinance on construction of 15 child development centers
- Ordinance on creation and implementation of an ordinance for LGBTQ
- Ordinance creating the comprehensive program for youth and sports 1. Incentives for students who excel in academics and sports
- Creation and implementation of ordinance for community empowerment and volunteerism
- Ordinance on establishing and operation of offices for different sectors specifically for solo parents, LGBTQ, youth, and sports, half-way house, PDAO office by 2023



- Creation of ordinance for the provision of incentives for students who excel in academics and sports
- Creation of ordinance on BALAY NA DAKU
- Adaption of ordinance in the implementation of a1 program. Establishment of scholarship for agriculture and education courses (7k program)
- Creation of ordinance on program implementation for barangay based-medical services for PWD and senior citizens (Kalusugan Niyo Sagot Ko "Lolo at Lola")
- Formulation of manual and ordinances on hiring, termination, and benefits of child development worker (CDW)
- Creation of ordinance on drug free work place
- Crafting of ordinance and implementation of programs for women
- Resolution of support to basic education learning recovery program (10 + 1 point agenda: YCAP/7k- Kadunungan)
- Resolution of support on build a legacy 2.0- focus on recovery of learning losses and making schoolchildren grade level and future ready (10 + 1 point agenda: YCAP/7k- Kadunungan)
- Amendment of ordinance Sulay sa Futuro to include scholarships in college of top high school students provided they take education; payback for at least 5 years or longer
- Resolution of support for establishment of new school/CLC/school center of excellence (7 k- Kadunungan, 10 +1 agenda)
- Resolution of support for construction of sped center (7 k- Kadunungan, 10 +1 agenda)





## VIII. Resource Mobilization Plan

The bulk of local government taxes are derived from the Real Property Tax and Business Tax. From 2017 to 2019, Sorsogon City locally sourced revenues increased from 3% to 14% average growth rate. This the result of the efforts of the Office of the City Treasurer, City Assessors and the Permits and Licensing Division intensive tax campaign and massive inspection and updating ore real property units and business establishments inspection.

The Revision of the Tax Code and Investment and Incentive Code is given priority to boost the income of the city and real property tax owners with arrearage will be constantly notified and applicable penalties will be implemented.

The target maybe conservative but the Local Finance Committee is still considering the after effect of the pandemic in the economic state of Sorsogon City's constituents. Local revenue generation will be intensified to supplement the increase in NTA.

Local Source	Income FY 2020 (Baseline)	Target Increase (in %)			Strategies to Increase Local Revenue	Time Frame	Responsible Office/ Unit	Resources Required		
		2022	2023	2024				Staffing	Capability Building Requirement	Funding
<b>Taxes</b>										
Real Property Tax	21,422,609.21	8%	5%	5%	Intensive tax campaign	2022 - 2024	Office of the City Assessor  Office of the City Treasurer	Personnel of the Office of the City Assessor and Office of the City Treasurer		
					Demand letter					
					Updated appraisal and valuation of real properties					
					Massive inspection and updating of Real Property Units					
					Auction of delinquent real properties					
					Revision of Sorsogon City Tax Code					



Business Tax	69,356,624.77	5%	8%	10%	Intensive tax campaign	Quarterly / Annually	Office of the City Treasurer  Permits and Licensing Division (PLD)	Personnel from the Office of the City Treasurer and Permits and Licensing Division		
					Demand letter					
					ITR Submission					
					Inspection of business establishments					
					Revision of Sorsogon City Tax Code					
Regulatory Fees (PLD)	20,448,148.58	5%	8%	8%	Review and revision of the local tax code	2022	Sangguniang Panlungsod  Office of the City Treasurer	Personnel from the Office of the City Treasurer and Office of the Sangguniang Panlungsod		
Service/ User Charge (Service Income)	11,933,546.87	3%	5%	10%	Review and revision of the local tax code	2022	Sangguniang Panlungsod  Office of the City Treasurer	Personnel from the Office of the City Treasurer and Office of the Sangguniang Panlungsod		
Income from Economic Enterprise (Business Income)	13,620,179.93	11%	11%	19%	Partnership with private entities	2022 - 2024	Sangguniang Panlungsod  Office of the City Treasurer	Personnel from the Office of the City Treasurer and Office of the Sangguniang Panlungsod		
					Creation of Economic Enterprise Unit and Updating of the Investment Code					
					Review and revision of the local tax code					





# Making of ELA CapDev





# TERMINAL REPORT

ON THE FORMULATION OF PLANS AND PROGRAMS FOR  
THE 2023 – 2025 EXECUTIVE – LEGISLATIVE AGENDA  
AND CAPACITY DEVELOPMENT AGENDA OF THE CITY  
OF SORSOGON

Office of the City Planning and Development Coordinator  
Sorsogon City, Sorsogon

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## I. Introduction

Capacity Development Agenda outlines the capacity development strategies, programs and initiatives that need to be undertaken to address competency gaps, indicating the target groups, specific recommended approaches, resources required and timeline. The need for such was strengthened by **DILG Memorandum Circular 2007-71** dated June 29, 2007 (Harmonizing Development and Implementation of Training Programs for Local Government Units). It states that all LGUs, through their local officials and functionaries, shall harmonize the development and implementation of their programs in accordance with their Capacity Development Agenda to advance the cause of good local governance and the best interest of their local constituents. As such, they shall formulate their respective 3-year Capacity Development Agenda guided by the results and findings of the relevant assessment tools as an integral part of the Executive-Legislative Agenda (ELA).

In the same manner, the Executive-Legislative Agenda was also envisioned to contain the major development thrusts and priorities of both the executive and legislative branches towards a common vision for the locality. **DILG Memorandum Circular 2004-64** dated June 1, 2004 (Executive and Legislative Agenda as a Tool on Local Development) was issued to serve as a guideline for the creation of an ELA Team that will lead in facilitating multi-stakeholder consultation and in preparation of the Executive and Legislative Agenda.

Further, **DILG Memorandum Circular No. 2019-114** dated July 18, 2019 intends to clearly situate the ELA in light of recent planning considerations and policies governing the preparation of mandated plans, clarify the ELA formulation process and provide guidance in the conduct of the Newly Elected Officials (NEO) Program.

## II. Learning Objectives

The activity aims to equip the participants the necessary knowledge and skills in coming up and adopting a Capacity Development Agenda and Executive-Legislative Agenda.

Specifically, it aims to:

- convey the importance executive-legislative partnership and cooperation for local development;
- leads the executive and the legislative branches towards a unified vision, mission, goals and objectives;
- enable the executive and legislative branches to agree on priority problems and issues;
- help the LGU focus on a set of interventions towards the attainment of a common set of objectives; and goals
- speed up the implementation of priority projects





### III. Participants

The formulation of the 2020 – 2022 Executive – Legislative Agenda and Updating of the 2020 – 2025 Comprehensive Development Plan and Local Development Investment Programming are the representatives of Civil Society Organizations, LGU Department Heads/ Section Chiefs /Unit Heads, Members of the Sangguniang Panlungsod and heads of attached national government agencies in the City of Sorsogon. The orientation- workshop was facilitated by the officers of the Department of the Interior and Local Government while the consultation – meeting with the members of the CDC Sectoral Committee and the Planning Team was conducted by the CPDC and the staff of the Office of the City Planning and Development Coordinator and DILG City Director.

### IV. Date and Venue

- a. Meeting of the City Planning Team  
April 7, 2022 at the Office of the City Planning and Development Coordinator
- b. Sectoral Committee Planning Workshop  
August 25 – 26, 2022 at the SP Session Hall, City Hall Building, Cabid-an, Sorsogon City
- c. Formulation of Plans and Programs for ELA CapDev  
September 19 - 23 at Taal Vista Hotel, Tagaytay City
- d. Presentation, Approval and Endorsement of Final Output  
September 29, 2022 at the People’s Mansion, Barangay Burabod, Sorsogon City

### V. Activities Conducted

The activity commences with a preparatory meeting with City Planning Team last April 7, 2022. During the meeting, it was discussed that the Ecological Profile of the City needs to be updated since new population data from the Philippine Statistical Authority is available. The City Planning Team – Core Group is composed of the following:

Acting CPDC	:	Livia A. Lareza
Planning Officer	:	Jonathan R. Valladolid Roy F. Elli
Environmental Planner	:	Reissa D. Larosa – Gamos
GIS Expert	:	John Jason L. Palma
Administrative	:	Ma. Michelle B. Cincua Michelle H. Lagadia Jorge E. Escanilla Jr. Edward Emil D. Gamos
Budget and Finance	:	Marianne D. Ledesma
CLGOO	:	Mabel E. Morano



The City Development Council Sectoral Committee Planning Workshop was held last August 25 – 26, 2022 at the SP Session Hall participated by the members of the CDC Sectoral Committee.

**City Development Council**  
Sectoral Committee Planning Workshop  
August 25 - 26, 2022/ SP Session Hall

Time	Activity	Office/Person Responsible
<b>Day 1</b>		
8:00 - 8:30	Registration	Secretariat
8:30 - 9:00	Opening Prayer	Secretariat
	National Anthem	
	Opening Message	Hon. Ma. Ester E. Hamor City Mayor
	Introduction of Participants	CPDC
	Leveling of Expectation	CPDC
	Overview of the Activity	DILG
9:00 - 10:00	Discussion of ELA as an Instrument for Good governance and development	DILG
10:00 - 11:00	Presentation of Vision, Vision - Reality Gaps, Goal, Objectives and Strategies in Plenary	CPDC
11:00 - 12 NN	Presentation of the LGU DTP	
12:01 - 1:00	Lunch Break	
1:00 - 5:00	Review of DTP	
<b>Day 2</b>		
9:00 - 12 NN	Presentation of Priority Thrust/ Platform of Governance of the incumbent	City Mayor or representative
	Presentation of Priority Legislative Measures	Vice Mayor or representative
12:01 - 1:00	Lunch Break	
1:00 - 5:00	<b>Workshop 1:</b>	
	Problem - Solution Finding Analysis	

The objective of the workshop was to review the previously approved Executive Legislative Agenda, Capacity Development Agenda along with the sectoral goal and objective. Vision reality gap analysis was also done. Projects that were completed were delisted and participants also suggested new projects to be included in the new ELA-CDP.

On September 19 - 23, the City ELA Team heads up to Taal Vista Hotel in Tagaytay City for the final formulation of plans and programs for the Executive – Legislative Agenda and Capacity Development Agenda.



## FORMULATION OF PLANS AND PROGRAMS FOR THE ELA CAPDEV

September 19 - 23, 2022/ Taal Vista Hotel, Tagaytay City

Time	Activity	Office/Person Responsible
<b>Day 1 (September 19, 2022)</b>		
7:00 PM	Departure from Sorsogon City to Tagaytay	
<b>Day 2 (September 20, 2022)</b>		
2:00 PM	Check - in	
5:00 - 6:00 PM	Safety Briefing	
<b>Day 3 (September 21, 2022)</b>		
8:00 - 8:30 AM	Registration	Secretariat
8:30 - 9:00 AM	Opening Prayer	Secretariat
	National Anthem	
	Message	Ma. Ester E. Hamor City Mayor
	Message	Mark Eric C. Dioneda City Vice Mayor
	Overview of the Activity	DILG
9:01 - 12 NN	Review of the Sectoral Workshop Output	
12:01 - 1:00 PM	Lunch Break	
1:00 - 3:00 PM	<b>Workshop 1</b> Transforming Goals to Actions: Structuring Solutions	DILG Facilitator & participants
3:00 - 5:00 PM	<b>Workshop 2</b>	DILG Facilitator & participants
	Ranking of PPAs	
<b>Day 4 (September 22, 2022)</b>		
8:00 - 8:30 AM	Registration	Secretariat
8:30 - 10:00 AM	<b>Workshop 3</b> Preparation of Legislative Requirements	DILG Facilitator & participants
10:01 - 12 NN	<b>Workshop 4</b> Preparation of Capacity Development Agenda	DILG Facilitator & participants
12:01 - 1:00 PM	Lunch Break	
1:01 - 3:00 PM	Presentation Synthesis of the Executive - Legislative Agenda vis-à-vis the goals and objectives	
3:00 - 5:00 PM	Commitment Speech	Ma. Ester E. Hamor City Mayor Mark Eric C. Dioneda City Vice Mayor
	Commitment Signing of ELA Team	
	Closing Program	
<b>Day 4 (September 23, 2022)</b>		
12:00 NN	Departure from Tagaytay City to Sorsogon City	

In the message of the City Mayor Ma. Ester E. Hamor, she urges all the department heads, section and unit chiefs and attached national agency head for their help and support to make a better Sorsogon that she always dreamt of which she already started during her first term as city mayor. She wishes to continue the delivery of the best services to the ciudadano.

On the other hand, City Vice Mark Eric C. Dioneda stressed the importance of the 3 – day activity. Its impact and benefits for the people of Sorsogon City and how as we city officials and employees can help.





Since the sectoral planning workshop has been conducted for almost a month, participants were asked to revisit their output before doing the structuring solutions and ranking of the identified PPAs.

The identified PPAs were classified and structured as to projects, non-projects and legislation and sifted according to ownership.

All PAPs that were identified as project (139 PPAs) are ranked according to its relevance to the sector’s vision statement indicators. The following is the result of ranking:

Score	Number of PPAs
3	65
2.8	14
2.6	18
2.4	13
2.2	9
2	8
1.8	5
1.6	5
1.4	1
1.2	1

On the 4<sup>th</sup> day, the Capacity Development Agenda and the Priority Legislative Requirements were prepared.

Before the closing program, the ELA Team headed by Honorable City Mayor, Vice Mayor, members of the Sangguniang Panlungsod, pledged their commitment to help in the attainment of the newly formulated Executive – Legislative Agenda and Capacity Development Agenda for CY 2023 – 2025.

The members of the technical working group and the staff of the Office of the CPDC continuously work to consolidate and draft until presentation to the City Development Council and other local special bodies.

On September 29, the 2023 – 2025 ELA CapDev was formally presented to the members of the City Development Council. The body unanimously approved and endorsed to the Sangguniang Panlungsod for the approval and adoption through CDC Resolution No. 04, Series of 2022.

The Sangguniang Panlungsod approved and adopted the 2023 – 2025 ELA CapDEV through SP Resolution 282, Series of 2022 dated October 4, 2022.



VI. Photo Documentation

Meeting of the City Planning Team – Core Group





# Sectoral Committee Planning Workshop





# Formulation of Plans and Programs for ELA CAPDEV





# Commitment Signing





## Presentation and Approval of the City Development Council





VII. Attendance Sheet



**City Planning Team Core Group Meeting**  
 April 7, 2022 at CPDC Office, City Hall Building,  
 Cabid-an East, Sorsogon City



NO.	NAME	POSITION	SIGNATURE
1	LIVIA A. LAREZA	Acting CPDC	<i>Livia A. Lareza</i>
2	JONATHAN R. VALLADOLID	Planning Officer IV	<i>Jonathan R. Valladolid</i>
3	JOHN JASON L. PALMA	Project Evaluation Officer IV	<i>John Jason L. Palma</i>
4	REISSA D. LAROSA - GAMOS	Planning Officer III	<i>Reissa D. Larosa - Gamos</i>
5	ROY F. ELLI	Planning Officer I	<i>Roy F. Elli</i>
6	MARIA MICHELLE B. CINCUA	Project Development Officer I	<i>Maria Michelle B. Cincua</i>
7	MICHELLE H. LAGADIA	Economic Researcher	<i>Michelle H. Lagadia</i>
8	MARIANNE D. LEDESMA	Admin. Asst. II	<i>Marianne D. Ledesma</i>
9	JORGE E. ESCANILLA JR.	IT SPECIALIST	<i>Jorge E. Escanilla Jr.</i>
10	EDWARD EMIL D. GAMOS	Architect I	<i>Edward Emil D. Gamos</i>
11	MABEL R. MORANO	CLGOO, DILG	<i>Mabel R. Morano</i>
12			
13			
14			
15			





# City Development Council

## Sectoral Committee Planning Workshop ECONOMIC DEVELOPMENT

### ATTENDANCE

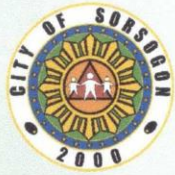
August 25-26, 2022

SP Session Hall, City Hall Building, Cabid-an, Sorsogon City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	REPRESENTATIVE	SIGNATURE		
				AM Snacks	Lunch	PM Snacks
1	Barangay Sirangan	Josephine D. Lanuza				
2	CABAMUCO	Gloria B. Jardin		<i>glojardin</i>	<i>glojardin</i>	<i>glojardin</i>
3	City Tourism, Culture and Arts Office	Joni Asphasia O. Jao		<i>jao</i>	<i>jao</i>	<i>jao</i>
4	DTI - Sorsogon	Malou Pancho		<i>maloupancho</i>	<i>maloupancho</i>	<i>maloupancho</i>
5	Market Operation	Christian D. Sanchez		<i>csanchez</i>	<i>csanchez</i>	<i>csanchez</i>
6	Office of the City Agriculturist	Adeline J. Detera		<i>adetera</i>	<i>adetera</i>	<i>adetera</i>
7	Office of the City Assessor	Olimpio S. Romero Jr.		<i>olimpio</i>	<i>olimpio</i>	<i>olimpio</i>
8	Office of the City Treasurer	Magdalena D. Paladin		<i>magpaladin</i>	<i>magpaladin</i>	<i>magpaladin</i>
9	Office of the City Veterinarian	Alexander S. Destura		<i>alexdestura</i>	<i>alexdestura</i>	<i>alexdestura</i>
10	Office of the Sangguniang Panlungsod	Peter Joseph J. Ravanilla		<i>pjavanilla</i>	<i>pjavanilla</i>	<i>pjavanilla</i>
11	Permits and Licensing Division	Rodel E. Ferreras		<i>rodelferreras</i>	<i>rodelferreras</i>	<i>rodelferreras</i>
12	Public Employment Service Office	Henry C. Guemo		<i>hguemo</i>	<i>hguemo</i>	<i>hguemo</i>
13	Sorsogon City Cooperatives Development Office	Ramil A. Marianito		<i>ramilmarianito</i>	<i>ramilmarianito</i>	<i>ramilmarianito</i>







*City Development Council*  
**Sectoral Committee Planning Workshop**  
**ENVIRONMENTAL MANAGEMENT AND DEVELOPMENT SECTOR**

**ATTENDANCE**

August 25-26, 2022

SP Session Hall, City Hall Building, Cabid-an, Sorsogon City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	REPRESENTATIVE	SIGNATURE		
				AM Snacks	Lunch	PM Snacks
1	Barangay Buenavista	Michael P. Doringo				
2	Office of the CDRRM Officer	Luisito H. Mendoza Jr.				
3	Office of the CENR Officer	Ronando F. Gerona, Jr.				
4	Office of the Sangguniang Panlungsod	Angelu Magda P. Ravanilla	<i>for Angelu Magda P. Ravanilla</i>			
5	SSFAFCO/SWISA	Precioso M. Lumabi				







# City Development Council

## Sectoral Committee Planning Workshop INFRASTRUCTURE, LAND USE AND PHYSICAL DEVELOPMENT SECTOR

### ATTENDANCE

August 25-26, 2022

SP Session Hall, City Hall Building, Cabid-an, Sorsogon City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	REPRESENTATIVE	SIGNATURE		
				AM Snacks	Lunch	PM Snacks
1	Barangay Pangpang	Roberto M. Balde				
2	Metro Sorsogon Eagles (Infra)	Aljo M. Liray				
3	Office of the City Engineer	Roel D. Domer				
4	Office of the City Zoning Administrator	Alfonzo L. Tayo				
5	Office of the Sangguniang Panlungsod	Lester R. Lubiano				







*City Development Council*  
**Sectoral Committee Planning Workshop**  
**INSTITUTIONAL DEVELOPMENT SECTOR**

**ATTENDANCE**

August 25-26, 2022

SP Session Hall, City Hall Building, Cabid-an, Sorsogon City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	REPRESENTATIVE	SIGNATURE		
				AM Snacks	Lunch	PM Snacks
1	Bids and Awards Committee	Nancy D. Caballero				
2	Barangay Piot	Daniel F. Gonzales				
3	Caricaran Self-Help Group Association	Meriam D. Duka				
	City Information and Communication Technology Office	John Jason L. Palma				
4	Technology Office					
5	City Public Information Office/ CIASO	John Eric N. Sipoy				
6	Office of the CHRM Officer	Claudio D. Jazmin Jr.				
7	Office of the City Accountant	Christine N. Meralpes				
8	Office of the City Administrator	Mark Gerald D. Guirindola				
9	Office of the City Budget Officer	Jinky E. Aquino				
10	Office of the City Civil Registrar	Salvacion E. Moraleda				
11	Office of the City General Services Officer	Gerald L. Maligaso				
12	Office of the City Legal Officer	Cyril Oropesa				
13	Office of the Sangguniang Panlungsod	Glenn P. Olbes	Glenn P. Olbes			
14	Office of the Sec. to the SP	Rovan E. Domasian				







# City Development Council

## Sectoral Committee Planning Workshop SOCIAL DEVELOPMENT SECTOR

### ATTENDANCE

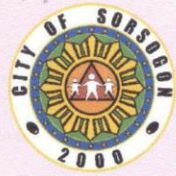
August 25-26, 2022

SP Session Hall, City Hall Building, Cabid-an, Sorsogon City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	REPRESENTATIVE	SIGNATURE		
				AM Snacks	Lunch	PM Snacks
1	Barangay Affairs and Public Assistance Division	Ma. Charo D. Logronio				
2	Barangay Buhatan	Edwin A. Divina				
3	BFP - Sorsogon City	SINSP Eric A Caramoan	SPO SURBANO EL	gsc	[Signature]	[Signature]
4	BJMP - Sorsogon City	JCINSP Tedler K Samonte	[Signature]	[Signature]	[Signature]	[Signature]
5	Civil Security Unit/ Public Order and Safety Office	Arnel H. Anchinges	[Signature]	[Signature]	[Signature]	[Signature]
6	DepEd - Sorsogon City	William E. Gando				
7	Office of the City Health Officer	Rolando E. Dealca				
8	Office of the CSWD Officer	Josie L. Jadie	William [Signature]	[Signature]	[Signature]	[Signature]
9	Office of the CSWD Officer/ GAD Focal Person	Ma. Rosy L. Abay		[Signature]	[Signature]	[Signature]
10	Office of the Sangguniang Panlungsod	Ma. Theresa S. Gonzales		[Signature]	[Signature]	[Signature]
11	Sor. City Police Station	PLTCOL Jeric Don P Sadia	PSy Bernadette to [Signature]	[Signature]	[Signature]	[Signature]
12	Sor. City TB Task Force Multi-coop	Virgiline T. Espinola		[Signature]	[Signature]	[Signature]







*City Development Council*  
**Sectoral Committee Planning Workshop**  
**SECRETARIAT/ FACILITATOR/ GUEST**

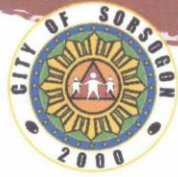
**ATTENDANCE**

August 25-26, 2022

SP Session Hall, City Hall Building, Cabid-an, Sorsogon City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	SIGNATURE		
			AM Snacks	Lunch	PM Snacks
1	Office of the CPDC	Livia A. Lareza	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
2	Office of the CPDC	Jonathan R. Valladolid	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
3	Office of the CPDC	Reissa D. Larosa – Gamos	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
4	Office of the CPDC	Roy F. Elli	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
5	Office of the CPDC	Maria Michelle B. Cincua	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
6	Office of the CPDC	Michelle H. Lagadia	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
7	Office of the CPDC	Edwrad Emil D. Gamos	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
8	Office of the CPDC	Jorge E. Escanilla Jr.	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
9	Office of the City Budget Officer	Marianne D. Ledesma	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
10	DILG	Mabel E. MOrano	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
11					
12					





## Environmental Management and Development Sector

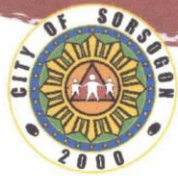
### FORMULATION OF PLANS AND PROGRAMS FOR EXECUTIVE – LEGISLATIVE AGENDA

September 19 - 23, 2022  
Taal Vista Hotel, Tagaytay City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	REPRESENTATIVE
1	Office of the CDRRM Officer	Luisito H. Mendoza Jr.	
2	Office of the CENR Officer	Ronando F. Gerona, Jr.	
3	Office of the Sangguniang Panlungsod	Angelu Magda P. Ravanilla	







# Social Development Sector

## FORMULATION OF PLANS AND PROGRAMS FOR EXECUTIVE – LEGISLATIVE AGENDA

September 19 - 23, 2022  
Taal Vista Hotel, Tagaytay City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	SIGNATURE
1	Office of the City Mayor	Ma. Ester e. Hamor	
2	Barangay Affairs and Public Assistance Division	Ma. Charo D. Logronio	
3	Civil Security Unit/ Public Order and Safety Office	Arnel H. Anchinges	
4	DepEd - Sorsogon City	William E. Gando	
5	Office of the City Health Officer	Rolando E. Dealca	
6	Office of the CSWD Officer	Uricar D. Diaz	
7	Office of the CSWD Officer/ GAD Focal Person	Ma. Rosy L. Abay	
8	Office of the Sangguniang Panlungsod	Maria Theresa S. Gonzalez	
9	Office of the Sangguniang Panlungsod	Bessie C. Diaz	
10	Office of the Sangguniang Panlungsod	Bryan J. Pingul	
11	Office of the Sangguniang Panlungsod	Mark Jayson D. Jamisola	
12	Office of the Sangguniang Panlungsod	Renalene Mae J. Duka	
13	Sor. City Police Station	PLTCOL Jeric Don P Sadia	





# Institutional Development Sector

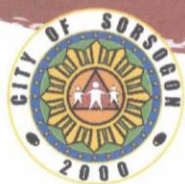
## FORMULATION OF PLANS AND PROGRAMS FOR EXECUTIVE – LEGISLATIVE AGENDA

September 19 - 23, 2022  
Taal Vista Hotel, Tagaytay City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	SIGNATURE
1	Bids and Awards Committee	Nancy D. Caballero	
2	City Information and Communication Technology Office	John Jason L. Palma	
3	City Public Information Office/ CIASO	John Eric N. Sipoy	
4	Office of the CHRM Officer	Claudio D. Jazmin Jr.	
5	Office of the City Accountant	Christine N. Meralpes	
6	Office of the City Administrator	Mark Gerald D. Guirindola	
7	Office of the City Budget Officer	Jinky E. Aquino	
8	Office of the City Civil Registrar	Salvacion E. Moraleda	
9	Office of the City General Services Officer	Gerald L. Maligaso	
10	Office of the City Legal Officer	Cyril D. Oropesa	
11	Office of the Sangguniang Panlungsod	Mark Eric C. Dioneda	
12	Office of the Sangguniang Panlungsod	Glenn P. Olbes	
13	Office of the Sangguniang Panlungsod	Nestor J. Baldon	
14	Office of the Sangguniang Panlungsod	Reynaldo C. Taladtad	
15	Office of the Sec. to the SP	Rovan E. Domasian	
16	Office of the Sec. to the SP	Lauren May E. Sincua	







# Economic Development Sector

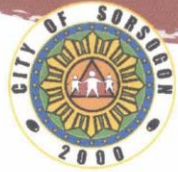
## FORMULATION OF PLANS AND PROGRAMS FOR EXECUTIVE – LEGISLATIVE AGENDA

September 19 - 23, 2022

Taal Vista Hotel, Tagaytay City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	SIGNATURE
1	City Tourism, Culture and Arts Office	Joni Asphasia O. Jao	
2	Market Operation	Christian D. Sanchez	
3	Office of the City Agriculturist	Adeline J. Detera	
4	Office of the City Assessor	Olimpio S. Romero Jr.	
5	Office of the City Planning & Dev't. Coordinator	Livia A. Lareza	
6	Office of the City Treasurer	Magdalena D. Paladin	
7	Office of the City Veterinarian	Alexander S. Destura	
8	Office of the Sangguniang Panlungsod	Peter Joseph J. Ravanilla	
9	Office of the Sangguniang Panlungsod	Ma. Teresa D. Perdigon	
10	Office of the Sangguniang Panlungsod	Jo Abegail C. Dioneda	
11	Office of the Sangguniang Panlungsod	Danilo A. Deladia	
12	Permits and Licensing Division	Rodel E. Ferreras	
13	Public Employment Service Office	Henry C. Guemo	
14	Sorsogon City Cooperatives Development Office	Ramil A. Marianito	

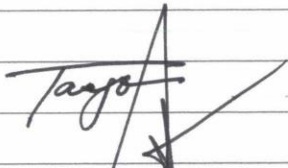




## Infrastructure, Land Use and Physical Development Sector

### FORMULATION OF PLANS AND PROGRAMS FOR EXECUTIVE – LEGISLATIVE AGENDA

September 19 - 23, 2022  
Taal Vista Hotel, Tagaytay City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	SIGNATURE
1	Office of the City Engineer	Roel D. Domer	
2	Office of the City Zoning Administrator	Alfonzo L. Tayo	
3	Office of the Sangguniang Panlungsod	Lester R. Lubiano	







# Secretariat/ Facilitator/ Guest

## FORMULATION OF PLANS AND PROGRAMS FOR EXECUTIVE – LEGISLATIVE AGENDA

September 19 - 23, 2022  
Taal Vista Hotel, Tagaytay City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	SIGNATURE
1	Office of the CPDC	Jonathan R. Valladolid	
2	Office of the CPDC	Reissa D. Larosa – Gamos	
3	Office of the CPDC	Roy F. Elli	
4	Office of the CPDC	Maria Michelle B. Cincua	
5	Office of the CPDC	Michelle H. Lagadia	
6	Office of the CPDC	Edward Emil D. Gamos	
7	Office of the CPDC	Jorge E. Escanilla Jr.	
8	Office of the City Budget Officer	Marianne D. Ledesma	
9	Civil Security Unit	Eduardo S. Lareza	
10	DILG	Mabel E. Morano	
11	DILG	Sheena G. Gonzales	
12	Office of the City Mayor	Lilibeth G. Alindogan	
13	Office of the City Health Officer	Anna Carmencita L. Dichoso	
14	City Public Information Office	Rey Lacra	





# Drivers

## FORMULATION OF PLANS AND PROGRAMS FOR EXECUTIVE – LEGISLATIVE AGENDA

September 19 - 23, 2022  
Taal Vista Hotel, Tagaytay City

	OFFICE/ DEPARTMENT/ SECTION/ UNIT	NAME	SIGNATURE
1	Office of the City Mayor	Rico Ricero	
2	Office of the City Mayor	Randy Dulva	
3	Office of the City Treasurer	John Michael Sapitan	
4	Office of the City GS Officer	Tommy Estrellado	
5	Office of the City Administrator	Michael D. Cincua	
6	Office of the City Budget Officer	Jose Angelo A. Jamoralin	

