

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-001	Executive Governance Program	Office of the City Mayor											
1000-2-01-001-001	Personnel Services	CMO	January	December		General Fund (GF) Proper	27,500	-	-	27,500			
1000-2-01-001-002	Maintenance & Other Operating Expenses	CMO	January	December		General Fund (GF) Proper	-	16,159	-	16,159			
1000-2-01-001-003	Capital Outlay	CMO	January	December		General Fund (GF) Proper	-	-	-	30,000			
1000-2-01-001-004	Purchase of office equipment & purchase and installation of CCTV Camera	CMO	January	December	Office equipment & purchase and installation of CCTV Camera purchased	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-005	Youth Development Program	CMO	January	December	Sports training and character/ values development for youth conducted	General Fund (GF) Proper	-	4,000	-	4,000			
1000-2-01-001-006	Senior Citizens Activities and Programs	CMO	January	December	Support to Senior Citizens provided	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-007	National Tobacco Control Program	CMO	January	December	National Tobacco Control Program provided	General Fund (GF) Proper	-	-	-	500			
1000-2-01-001-008	Aid to Puericulture Center	CMO	January	December	Financial Assistance provided	General Fund (GF) Proper	-	100	-	100			
1000-2-01-001-009	Urban Poor Programs/Housing Projects and activities for the informal settlers	CMO	January	December	Developed resettlement housing, socialized housing awarded and office established	General Fund (GF) Proper	-	10,000	-	10,000			
1000-2-01-001-010	Philhealth para sa MASA	CMO	January	December	Indigent individuals provided with Philhealth Cards	General Fund (GF) Proper	-	3,000	-	3,000			
1000-2-01-001-011	Barangay Health Assistance Program (BHWs)	CMO	January	December	Assistance to BHWs provided	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-012	BICOL MEET/CITY MEET & other sports programs and activities	CMO	January	December	Sports materials, trophies, medals equipment purchased and provision of appropriate assistance to athletes, coaches and trainers	General Fund (GF) Proper	-	2,500	-	2,500			
1000-2-01-001-013	Day Care Programs and Activities, Feeding Programs and others	CMO	January	December	Provided assistance to Day Care children and workers which includes feeding program, purchase & distribution of educational materials	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-014	Barangay Nutrition Scholars (BNS) and Barangasy Health Workers (BHWs) honorariums and programs	CMO	January	December	Honorariums and incentives provided to BNS and BHW	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-015	Supplemental Feeding Program	CMO	January	December	Funds provided and reduction in malnutrition	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-016	City Nutrition Sector	CMO	January	December	Programs that promotes proper nutrition and health implemented	General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-017	Support to Phil. National Redcross	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	30	-	30			
1000-2-01-001-018	Assistance to SHALOM	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	100	-	100			
1000-2-01-001-019	Assistance to Oasis Children's Home Foundation, Inc.	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	100	-	100			
1000-2-01-001-020	Support to FPOP	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	10	-	10			
1000-2-01-001-021	Civil Society Empowerment Program	CMO/CPDO	January	December	Empowered Civil Society	General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-022	Professional service such as consultancy/ general services/ legal/ audit services/ auditing/ environment & economic services	CMO	January	December	Services rendered completely	General Fund (GF) Proper	-	1,800	-	1,800			
1000-2-01-001-023	Information Education Campaign (IEC) for City programs, activities, initiatives as well as publication and documentation	CMO	January	December	Programs such as PGS, Character City, Pro-life City, Smoke Free City, Organic City implemented and Guidebook on Key Government Service updated	General Fund (GF) Proper	-	10,000	-	10,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-024	MAESTERHAMOR PROGRAMS- Market, Agriculture, Economic Development, Social Services, Yourism, Education, Rural Development, Environmental and Natural Resources, Health, Animal Welfare, Marine Life Protection Opportunities for Employment, Recreation and Sports Development	CMO	January	December	MAESTERHAMOR PROGRAMS Provided	General Fund (GF) Proper	-	20,000	-	20,000			
1000-2-01-001-025	Propmotion of peace and order and protective programs by providing support to Anti-Drug Abuse Program and Anti-Illegal activities and provision of necessary assistance of the PNP	CMO	January	December	Various programs implemented	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-026	Assistance to BFP	CMO	January	December	Assistance to BFP provided	General Fund (GF) Proper	-	300	-	300			
1000-2-01-001-027	Assistance to BJMP	CMO	January	December	Assistance to BJMP provided	General Fund (GF) Proper	-	300	-	300			
1000-2-01-001-028	Assistance to Lupon ng mga Tagamayapa/ Barangay Agrarian Reform Committee (BARC) (500x53x12)	CMO	January	December	Assistance to Lupon ng mga Tagamayapa/ Barangay Agrarian Reform Committee (BARC) provided	General Fund (GF) Proper	-	320	-	320			
1000-2-01-001-029	Barangay Tanod Integration Program	CMO	January	December	Assistance to Barangay Tanod provided	General Fund (GF) Proper	-	7,200	-	7,200			
1000-2-01-001-030	Disaster Preparedness Program (CDCC)	CMO	January	December	Various programs that reduces risk and disaster and promote climate change adaptation on practice/s are implemented	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-031	City Affairs /Cultural, Educational and Other Training Activities	CMO	January	December	City Affairs /Cultural, Educational and Other Training Activities implemented	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-032	Scholarship Programs	CMO	January	December	City Scholarship Programs implemented	General Fund (GF) Proper	-	11,000	-	11,000			
1000-2-01-001-033	ALS/TESDA/social upliftment program	CMO	January	December	ALS and TESDA skill training and education program implemented	General Fund (GF) Proper	-	700	-	700			
1000-2-01-001-034	Support to Brigada Eskwela	CMO	January	December	BRIGADA ESKWELA conducted	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-035	Human Resource Development Programs (for city employees, NGOS, etc.)	CMO	January	December	HR Development programs implemented	General Fund (GF) Proper	-	200	-	200			
1000-2-01-001-036	Special Program for the Employment of Students (SPES)	CMO	January	December	SPES implemented	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-037	Migration and Development Programs	CMO	January	December	M&D programs implemented	General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-038	TESDA Program	CMO	January	December	TESDA programs implemented	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-039	Food Security Program	CMO	January	December	Food Security programs implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-040	Fishery Law Enforcement/ Bantay Dagat/ Coastal Resource Management Activities	CMO/CASO	January	December	Fishery Laws and CRM activities implemented	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-041	Livelihood Assistance package for farmers and other sectors	CMO/CASO	January	December	Livelihood Assistance package for farmers and other sectors provided	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-042	Construction of Bahay Pagasa (Rehabilitation center for Minor)	CMO/DSWD/CEO	January	December	Bahay Pag-asa constructed	Others	-	-	5,000	5,000			
1000-2-01-001-043	Construction of Breastfeeding Area for Lactating Mothers inside the Sorsogon City Hall	CMO/CEO	January	December	Breastfeeding area constructed	Others	-	-	2,000	2,000			
1000-2-01-001-044	Construction of Productivity Center	CMO/CEO	January	December	DTI/ DOLE/ TESDA/ City Government	Transfers from NGAs (other than those accruing to the GF)	-	-	10,000	10,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-045	Distribution of Toilet Bowls for Household without Sanitary Toilet	CMO/CHO	January	December	Toilet bowls distributed	General Fund (GF) Proper	-	3,000	-	3,000			
1000-2-01-001-046	Hog/Cow/Goat Dispersal	CMO/CVO	January	December	Hog, cow, and goat dispersed	General Fund (GF) Proper	-	10,000	-	10,000			
1000-2-01-001-047	Identification and acquisition of lands for Informal Settlers including on-site development for settlers occupying lands owned by the government	CMO/UPAO	January	December		General Fund (GF) Proper	-	-	20,000	20,000			
1000-2-01-001-048	Increase of Barangay Tanod Honorarium	CMO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-049	Conduct of Livelihood Seminars for Organized Women of Sorsogon City	CMO	January	December	Livelihood seminars conducted	Transfers from NGAs (other than those accruing to the GF)	-	-	-	-			
1000-2-01-001-050	Restoration of City Function Hall	CMO/CEO	January	December	Function Hall Restored	General Fund (GF) Proper	-	-	2,500	2,500			
1000-2-01-001-051	Loan Amortization	CMO	January	December	Amortization Paid	SPA-General Fund	-	-	5,000	5,000			
1000-2-01-001-052	Rehabilitation of Sorsogon City Public Market	CMO/CEO	January	December	Rehabilitated public market	20% DF	-	-	20,000	20,000			
1000-2-01-001-053	Rehabilitation of Bacon Public Market	CMO/CEO	January	December	Rehabilitated public market	20% DF	-	-	3,000	3,000			
1000-2-01-001-054	Lot Acquisition	CMO	January	December	lot acquired	20% DF	-	-	10,000	10,000			
1000-2-01-001-055	Food, Transportation (including fuel) and accomodation expenses of medical personnel and other LGU personnel directly involved in the implementation of Epidemic-related programs, projects and activities (PPAs)	CMO/CHO			Epidemic related PPAs implemented	20% DF/General fund/National fund	-	2,000	-	2,000			
1000-2-01-001-056	Other necessary Epidemic related expenses (other supplies and other MOOE)	CMO/CHO	January	December		20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-057	Aid to Other LGUs during calamity	CMO/CHO	January	December		5% Calamity fund	-	5,000	-	5,000			
1000-2-01-001-058	Procurement of Personal Protective Equipment (PPE)	CMO/CHO	January	December	PPEs procured	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-059	Procurement of reagents and kits for Epidemic testing	CMO/CHO	January	December	regeants and testing kits procured	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-060	Procurement of Medicines and Vitamins	CMO/CHO	January	December	medicines and vitamins procured	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-061	Procurement of Hospital equipment and supplies	CMO/CHO	January	December	Hospital equipment and supplies procured	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-062	Procurement of disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment	CMO/CHO	January	December	Disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment procured	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-063	Food assistance and other relief goods for affected household	CMO/CSWDO	January	December	Food assistance and other relief goods delivered	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-064	Expenses for the construction/repair/lease/rental of additional space/building to accommodate patients and persons under monitoring/investigation during Epidemic	CMO/CHO	January	December	construction/repair/lease/rental of additional space/building to accommodate patients and persons under monitoring/investigation during epidemic	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-065	Expenses for the operation of stand alone/mobile testing laboratory	CMO/CHO	January	December	stand alone/mobile testing laboratory operated	20% DF/General fund/National fund	-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-066	Expenses for the purchase/rental of tents for temporary shelters of the homeless	CMO/CHO	January	December	Purchase/rental of tents for temporary shelters of the homeless	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-067	Expenses for training of personnel in the conduct of Epidemic testing and other related trainings	CMO/CHO	January	December	Training of personnel in the conduct of COVID 19 testing and other related trainings conducted	20% DF/General fund/National fund	-	-	-	-			
1000-2-01-001-068	Community Based Monitoring System (CBMS)	CMO/CPDO	January	December	CBMS Conducted	GF - Special Account (SA) - 5% Calamity Fund			5,000	5,000			
<b>1000-2-01-001-069</b>	<b>SELFIE (Sorsogon Exclusivley Living for Indovodual Enhancement) Program</b>												
1000-2-01-001-069-01	a. Database of Household Inventory												
1000-2-01-001-069-02	b. Detailed Risk Mapping for disasterPreparedness, Contingency Planning, & Vulnerability Assessment	CMO/CDRRMO	January	December	household inventory and risk mapping done and house ID distributed	General Fund	-	5,000		5,000			
1000-2-01-001-069-03	c. Provision of Free I.D. for Legitimate Residents												
1000-2-01-001-069-04	MOOE (other general services, supplies & materials, other supplies & materials exp.-docuemntations/binding/supplies-, other MOOE	CMO/CDRRMO	January	December			-	2,200		2,200			
<b>100-2-01-001-070</b>	<b>GROUPIE(Gender Responsiveness for Organized and Unified Persons with Disabilities) Program</b>	CMO/CSWDO				General Fund	-	-		12,000			
100-2-01-001-070-01	a. Program for Gender and Development	CMO/CSWDO	January	December	cash assistance and donations given to indigents PWDs and Senior Cisitzens								
100-2-01-001-070-02	b. Financial Assistance for PWD's, Indigents, and Senior Citizens	CMO/CSWDO											
100-2-01-001-070-03	MOOE (other MOOE -PWD-1,00X1000X12, - Senior Citizen, livelihood program, other general services, other supplies&materials exp.-uniform); CAPITAL OUTLAY- 3 motor vehicle,	CMO/CSWDO	January	December			-	60,000		60,000			
<b>1000-2-01-001-071</b>	<b>YCAP (Yes!to Children Assistance Program)</b>	CMO/CGSO	January	December	school supplies, school uniforms, rain and sunlightlight protective gear distributed to school children, nutritious food distributed, transportation allowance for students extended and incentive for teacher are given	General Fund	-	-		110,915			
1000-2-01-001-071-01	Other Supplies and Materials Expenses	CMO/CGSO	January	December		General Fund	-	40,000	-	40,000			
1000-2-01-001-071-02	Uniform T-Shirts (4 pcs per Students)	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-03	School Uniform Shorts (Elementary)	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-04	School Uniform Skirts (Elementary)	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-05	School Uniform Pants (High School)	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-06	School Uniform Skirts (High School)	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-07	School Bags	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-08	School Supplies	CMO/CGSO	Januavr	December		General Fund	-	-	-	-			
1000-2-01-001-071-09	YCAP Umbrellas (Elementary)	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-10	YCAP Caps (Elementary)	CMO/CGSO	January	December		General Fund/Grants/ donations	-	-	-	-			
1000-2-01-001-071-11	YCAP Umbrellas (Grade 7 to 10)	CMO/CGSO	January	December		General Fund	-	-	-	-			
1000-2-01-001-071-12	YCAP Caps (Grade 7 to 10)	CMO/CGSO	January	December		General Fund/Grants/ donations	-	-	-	-			
1000-2-01-001-071-13	Module/Internet load assistance to pupils/students	CMO/CGSO	January	December		General Fund/Grants/ donations	-	7,000	-	7,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-071-14	Repair and Maintenance Expenses	CMO/CGSO	January	December		General Fund/Grants/ donations	-	500	-	500			
1000-2-01-001-071-15	Fuel, Oil, Lubricants	CMO/CGSO	January	December		General Fund/Grants/ donations	-	1,000	-	1,000			
1000-2-01-001-071-16	General Services	CMO/CGSO	January	December		General Fund/Grants/ donations	-	3,000	-	3,000			
1000-2-01-001-071-17	Other Professional Services	CMO/CGSO	January	December		General Fund/Grants/ donations	-	6,600	-	6,600			
1000-2-01-001-071-18	Other Maintenance and Operating Expenses	CMO/CGSO				General Fund	-	100	-	100			
1000-2-01-001-071-19	Production of breads for distribution per district	CMO/CGSO	January	December	Breads produced and ready for distribution	General Fund	-	-	-	-			
1000-2-01-001-071-20	Distribution of Bread for Supplementary Dietary Assistance to various city public schools	CMO/CGSO	January	December	Breads delivered and distributed to various city public schools	General Fund/Grants/ donations	-	-	-	-			
1000-2-01-001-071-21	Distribution of School Uniforms and additional school supplies to pupils and students of various city public schools	CMO/CGSO	January	December	School uniforms and additional school supplies delivered and distributed	General Fund	-	-	-	-			
1000-2-01-001-071-22	Monitoring of school attendances of every city public school pupil or student	CMO/CGSO	January	December	Attendances monitored	General Fund	-	-	-	-			
1000-2-01-001-071-23	Attends PTA Meetings and coordinate with PTA officers/members to improve program implementation	CMO/CGSO	January	December	Meeting attended and coordinated with members	General Fund	-	-	-	-			
1000-2-01-001-071-24	Coordinate with appropriate department of government agencies to provide the needed interventions to lessen the incidence of drop outs	CMO/CGSO	January	December	Intervention provided and incidence of drop-outs lessened	General Fund	-	-	-	-			
1000-2-01-001-071-25	Create and maintain data base of all city public schools pupils and students	CMO/CGSO	January	December	Data base created and maintained	General Fund	-	-	-	-			
1000-2-01-001-072	Kalusugan Mo, Sagot Ko (Health Program)	CMO/ CHO	January	December		General Fund	-	-		29,000			
1000-2-01-001-073-01	a. Provide Sufficient fund for medicines and Medical Supplies for Rural Health Centers and Hospital	CMO/ CHO			medical services delivered		-	-	-	-			
1000-2-01-001-073-02	b. Hiring of Additional Doctors to visit and attend PWD's, Erderly and bedridden patients	CMO/ CHO					-	-	-	-			
1000-2-01-001-073-03	c. Provide hospital at Bacon District	CMO/ CHO					-	-	-	-			
1000-2-01-001-073-04	Educational Assistance Program	CMO/ CHO	January	December	educational assistance extended	General Fund	-	5,000	-	5,000			
1000-2-01-001-073-05	Drugs and Medicines Expenses	CMO/ CHO					-	18,000	-	18,000			
1000-2-01-001-073-06	Laboratory Supplies Expenses	CMO/ CHO					-	3,000	-	3,000			
1000-2-01-001-073-07	Other General Services	CMO/ CHO					-	8,300	-	8,300			
1000-2-01-001-073-08	Travelling Expenses	CMO/ CHO					-	200	-	200			
1000-2-01-001-073-09	Training Expenses	CMO/ CHO					-	300	-	300			
1000-2-01-001-073-10	Other Supplies and Materials Expenses (Uniform)	CMO/ CHO					-	300	-	300			
1000-2-01-001-073-11	Fuel, Oil and Lubricants Expenses	CMO/ CHO					-	7,200	-	7,200			
1000-2-01-001-073-12	Repair & Maintenance - Transport.Equip.	CMO/ CHO					-	250	-	250			
1000-2-01-001-073-13	Other MOOE	CMO/ CHO					-	9,918	-	9,918			
1000-2-01-001-073-14	Capital Outlay	CMO/ CHO					-	-	-	-			
1000-2-01-001-073-15	Building (Warehousing/offuce ventilation) charge to 20% dev't fund-9000000	CMO/ CHO					-	-	-	-			
1000-2-01-001-073-16	Transporation Equipment	CMO/ CHO					-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-073	Seguridad, Kaayusan, Katranquilohan asin Kauswagan (SK3) Program						-	-	-	35,000			
1000-2-01-001-073-01	a. Installation of Traffic Lights (Near Fatima and SNHS)	CMO/POSO			Traffic lights and CCTV installed and modern traffic scheme implemented		-	-	-	-			
1000-2-01-001-073-02	b. Installation of CCTV	CMO/POSO					-	-	-	-			
1000-2-01-001-073-03	c. Implementation of Modern Traffic Scheme	CMO/POSO					-	-	-	-			
1000-2-01-001-073-04	MOOE	CMO/POSO					-	-	-	-			
1000-2-01-001-073-05	Other General Services	CMO/POSO					-	8,300	-	8,300			
1000-2-01-001-073-06	Other Supplies & Materials Exp. (Unifrom)	CMO/POSO					-	300	-	300			
1000-2-01-001-073-07	Other MOOE	CMO/POSO					-	140	-	140			
1000-2-01-001-073-08	Capital Outlay	CMO/POSO						-	-	-			
1000-2-01-001-073-09	Transport Equipment	CMO/POSO						-	-	-			
1000-2-01-001-073-10	1pickup, motor vehicle-charge to cf-3m	CMO/POSO						-	-	-			
1000-2-01-001-073-11	Machinery and Equipment	CMO/POSO						-	-	-			
1000-2-01-001-073-12	Other Machinery Equipment	CMO/POSO						-	-	-			
1000-2-01-001-073-13	CCTV Enhancement/TV	CMO/POSO						3,000	-	3,000			
1000-2-01-001-073-14	Traffic signages	CMO/POSO						200	-	200			
1000-2-01-001-073-15	Communication Equipment	CMO/POSO						60	-	60			
1000-2-01-001-073-16	Radio Equipment (20 x3,000)	CMO/POSO						-	-	-			
1000-2-01-001-073-17	For SECURITY	CMO/POSO						-	-	-			
1000-2-01-001-073-18	MOOE	CMO/POSO						-	-	-			
1000-2-01-001-073-19	Other General Services (Mobile Driver/JO-8x350x26x12)	CMO/POSO						900	-	900			
1000-2-01-001-073-20	Fuel, Oil and Lubricants Exp.	CMO/POSO						1,200	-	1,200			
1000-2-01-001-073-21	Repairs & Maintenance - Transp. Equip.	CMO/POSO						300	-	300			
1000-2-01-001-073-22	Other MOOE	CMO/POSO						600	-	600			
1000-2-01-001-073-23	Travelling Expenses	CMO/POSO						500	-	500			
1000-2-01-001-073-24	Training Expenses-ANTI DRUG	CMO/POSO						2,500	-	2,500			
1000-2-01-001-073-25	Capital Outlay	CMO/POSO											
1000-2-01-001-073-26	Transportation Equipment	CMO/POSO											
1000-2-01-001-074	Sulay sa Futuro (Youth Assistance Program)	CMO/BAPAS/CGSO	January	December		General Fund	-	-	-	20,000			
	a. Youth Development Trainings/Seminars				youth development training conducted								
1000-2-01-001-074-01	camping and other out of school youth Program	CMO/BAPAS/CGSO					-	-	-	-			
1000-2-01-001-074-02	Scholarship Program	CMO/BAPAS/CGSO					-	5,000	-	5,000			
1000-2-01-001-074-03	Alternative Learning System Program/TESDA	CMO/BAPAS/CGSO					-	1,500	-	1,500			
1000-2-01-001-074-04	Special Program for the Employment of Student (PESO)	CMO/BAPAS/CGSO					-	1,500	-	1,500			
1000-2-01-001-074-05	Educational Financial Assistance Program	CMO/BAPAS/CGSO					-	2,000	-	2,000			
1000-2-01-001-074-06	Private Tertiary Education Financial Assistance	BAPAS Sulay sa Futuro Program	Jan-22	Dec-22									
1000-2-01-001-074-07	Educational Financial Assistance Grant- Private Tertiary Students SECOND SEMESTER 2021 - 2022				college students and parents assisted with financial aid		-	1,000	-	1,000			
1000-2-01-001-074-08	Educational Financial Assistance Grant - Private Tertiary Students FIRST SEMESTER 2022 - 2023				college students and parents assisted with financial aid		-	1,000	-	1,000			
1000-2-01-001-074-09	2. ADMINISTRATIVE & MOOE						-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-074-10	Mapping of College Education Background Investigation and Selection Process				Provision of LGU of organization's initiative program		-	-	-	-			
1000-2-01-001-074-11	Creation of private schools' students, ALS organization				City is assisted with student leaders in literacy enhancement and community developoiment		-	-	-	-			
1000-2-01-001-074-12	Alternative activities to adopt COVID19 effect				provide activities in the communities intended to fight effects brought by COVID19		-	-	-	-			
1000-2-01-001-074-13	Training for facilitators of innovative acvtivities for the community				Equipped the grantess / facilitators with knowledge and style interaction		-	-	-	-			
1000-2-01-001-074-14	Mobility Expense and Home Visits of Grantees				* well guided learners *motivated students		-	-	-	-			
1000-2-01-001-074-15	Inter-organization Best practice implementation				Provide activities for replication		-	-	-	-			
1000-2-01-001-074-16	Year End Assessment and Evaluation				provide the organization and the government with concrete evaluation of program implemented		-	-	-	-			
1000-2-01-001-075	Taas Noo! Ciudadano Ako (Mass Housing Program)		January	December	quality and affordable hosuing to urban poor provided	General Fund	-	-	-	30,000			
1000-2-01-001-075-01	a. Provision of Quality and Affordable Housing to Urban Poor	CMO/UPAO					-	-	-	-			
1000-2-01-001-076	Merkado ko, Urgolyo Ko Program						-	-	-	-			
1000-2-01-001-076-01	a. Rehabilitation of Sorsogon City Public Market	CMO/CEO					-	-	-	-			
1000-2-01-001-076-02	b. Rehabilitation of Bacon District Public Market	CMO/CEO	January	December	public market established	General Fund	-	-	23,000	23,000			
1000-2-01-001-076-03	c. Establishment of Market at Abuyog, Bulabog, and Pangpang	CMO/CEO											
1000-2-01-001-077	Tanging Yaman (Agriculture Program)	CMO/CASO											
1000-2-01-001-077-01	a. Free Ricefield Plow	CMO/CASO											
1000-2-01-001-077-02	b. Fertilizer and seedling Loan Assistance Program without Interest	CMO/CASO											
1000-2-01-001-077-03	c. Livestock Dispersal	CMO/CASO			livestock dispersed, fishnets and motor banca distributed, fertilizer and seedling loan assistance program withpit interest extended	General Fund	-	38,000		38,000			
1000-2-01-001-077-04	d. Districbution of Fish Nets and Motorized Banca	CMO/CASO	January	December									
1000-2-01-001-077-05	e. Tahong Production	CMO/CASO											
1000-2-01-001-077-06	f. Establishment of Barangay Nurseries (Mahogany, Citrus, Fruit Bearing trees)	CMO/CASO											
1000-2-01-001-077-07	g. Conservation, Protection, and Development of Sorsogon Bay	CMO/CASO											
1000-2-01-001-077-08	MOOE	CMO/CASO											
1000-2-01-001-077-09	Agricultural Supplies Expenses-for sbno. 6-8m	CMO/CASO											
1000-2-01-001-077-10	doll out-fertilizer	CMO/CASO	January	December		General Fund	-	2,000	-	2,000			
1000-2-01-001-077-11	vegetable	CMO/CASO	January	December		General Fund	-	5,000	-	5,000			
1000-2-01-001-077-12	Other General Services	CMO/CASO	January	December		General Fund	-	4,620	-	4,620			
1000-2-01-001-077-13	Other Supplies and Materials Expenses (UNIFORM)	CMO/CASO	January	December		General Fund	-	200	-	200			
1000-2-01-001-077-14	Fuel, Oil and Lubricants Exp.	CMO/CASO	January	December		General Fund	-	1,200	-	1,200			
1000-2-01-001-077-15	Repairs & Maintenance - Transp. Equip.	CMO/CASO	January	December		General Fund	-	300	-	300			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-077-16	Other MOOE	CMO/CASO	January	December		General Fund	-	360	-	360			
1000-2-01-001-077-17	Fisheries	CMO/CASO	January	December		General Fund	-	10,000	-	10,000			
1000-2-01-001-077-18	Livestock	CMO/CASO	January	December		General Fund	-	10,000	-	10,000			
1000-2-01-001-077-19	Capital Outlay	CMO/CASO	January	December		General Fund	-		-				
1000-2-01-001-077-20	Transportation Equipment	CMO/CASO	January	December		General Fund	-		1,320	1,320			
1000-2-01-001-078	<b>Gayon Sorsogon (Environmental &amp; Tourism Program)</b>	CMO/CENRO/Tourism											
1000-2-01-001-078-01	a. Clean and Green (Cleanliness) Solid Waste Management	CMO/CENRO/Tourism											
1000-2-01-001-078-02	b. Beautification & Sanitation	CMO/CENRO/Tourism											
1000-2-01-001-078-03	c. Linig Dagat (Coastal Clean-up)	CMO/CENRO/Tourism											
1000-2-01-001-078-04	d. Sagip Puno (Tree Growing)	CMO/CENRO/Tourism	January	December		General Fund	-	35,000		35,000			
1000-2-01-001-078-05	e. Bakawan Planting (Mangrove Reforestation)	CMO/CENRO/Tourism											
1000-2-01-001-078-06	f. Education/Information Drive on Environment and Tourism)	CMO/CENRO/Tourism											
1000-2-01-001-078-07	g. Improvement of Local Tourism Destination	CMO/CENRO/Tourism											
1000-2-01-001-078-08	MOOE	CMO/CENRO/Tourism											
1000-2-01-001-078-09	Other General Services-212 Jos incldg CENRO JO's	CMO/CENRO/Tourism					-	21,000	-	21,000			
1000-2-01-001-078-10	Fuel, Oil and Lubricants Exp.	CMO/CENRO/Tourism					-	8,000	-	8,000			
1000-2-01-001-078-11	Repairs & Maintenance - Transp. Equip.	CMO/CENRO/Tourism					-	8,000	-	8,000			
1000-2-01-001-078-12	Other Supplies and Materials Expenses	CMO/CENRO/Tourism											
1000-2-01-001-078-13	Uniform	CMO/CENRO/Tourism					-	100	-	100			
1000-2-01-001-078-14	Cleaning materials	CMO/CENRO/Tourism					-	100	-	100			
1000-2-01-001-078-15	Capital Outlay	CMO/CENRO/Tourism											
1000-2-01-001-078-16	Other Property, Plant and Equipment	CMO/CENRO/Tourism					-		150	150			
1000-2-01-001-078-17	Transportation Equipment	CMO/CENRO/Tourism											
1000-2-01-001-078-18	5 motor vehicles-60000x5	CMO/CENRO/Tourism					-		300	300			
1000-2-01-001-078-19	Construction of Welcome Arc	CMO/CEO	January	December	Welcome arc constructed	GF - Special Account (SA) - 20% Development Fund	-	-	2,500	2,500			
1000-2-01-001-078-20	Purchase and Installation of Aircon at RHU Bibincahan	CMO/CEO	January	December	Aircon installed	GF - Special Account (SA) - 20% Development Fund	-	-	510	510			
1000-2-01-001-078-21	Upgrading of Electrical wiring at RHU Bibincahan	CMO/CEO	January	December	Electrical wiring upgraded	GF - Special Account (SA) - 20% Development Fund	-	-	40	40			
1000-2-01-001-078-22	Construction of Perimeter Fence	CMO/CEO	January	December	Perimeter fence constructed	GF - Special Account (SA) - 20% Development Fund	-	-	2,860	2,860			
1000-2-01-001-078-23	Construction of Motorpool of Office of the City Agriculture	CMO/CEO	January	December	Motorpool constructed	GF - Special Account (SA) - 20% Development Fund	-	-	800	800			
1000-2-01-001-078-24	Construction of Motorpool of Office of the City Engineer	CMO/CEO	January	December	Motorpool constructed	GF - Special Account (SA) - 20% Development Fund	-	-	2,000	2,000			
1000-2-01-001-078-25	Road widening/concrete road/construction of access road	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	750	750			
1000-2-01-001-078-26	IEC materials to vulnerable sectors-for oyher sectors, women, senior citizens, PWD, BHW, BNS, Day care workers, and other sectors		January	December		GF - Special Account (SA) - 20% Development Fund	-	13,800	-	13,800			
1000-2-01-001-078-27	Communication Equipment		January	December		GF - Special Account (SA) - 20% Development Fund	-	-	60	60			
1000-2-01-001-078-28	furniture and fixtures		January	December		GF - Special Account (SA) - 20% Development Fund	-	-	300	300			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-078-29	Office/IT equipment (Risograph duplicating machines)		January	December		GF - Special Account (SA) - 20% Development Fund	-	-	420	420			
1000-2-01-001-078-30	Business plates and stickers		January	December		GF - Special Account (SA) - 20% Development Fund	-	-	500	500			
1000-2-01-001-078-31	Farm to Market Road - Road networks		January	December		GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-078-32	Other Professional Services		January	December		GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-078-33	BALAY NA DAKO		JANUARY	December		GF - Special Account (SA) - 20% Development Fund			5,000	5,000			
1000-2-01-001-079	SUSTINER PROGRAM	CMO/CSWDO/CCRO	January	December		GF - Special Account (SA) - 20% Development Fund		30,000		30,000			
1000-2-01-001-080	AKUDIR PROGRAM	CMO/CSWDO/CCRO	January	December									
1000-2-01-001-100	General Public Program	Office of the City Mayor					-	-	-	-			
1000-2-01-001-101	Improvement of Sorsogon Public Market/ Slaughterhouse/ Maintenance of Sorsogon Public market	CMO/CEO	January	December	Economic enterprise facilities improved and maintained	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-102	Subsidy to households and government facilities (Barangay, Day Care, Health Centers) from Royalty Share	CMO	January	December	Subsidy granted	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-103	Aid to Barangays	CMO	January	December	Barangay Aid provided	GF - Special Account (SA) - 20% Development Fund	-	3,200	-	3,200			
1000-2-01-001-104	Barangay Development Program	CMO/CEO	January	December	Various infrastructure projects implemented	GF - Special Account (SA) - 20% Development Fund	-	-	64,000	64,000			
1000-2-01-001-104-01	Local Road with Footbridge (Purok 2, 4, 6)	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-02	Farm to Market Road (800 meters)	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-03	Construction & Installation of Water Supply System, P-3	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-04	Construction/Rehabilitation/Impvt. Of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-05	Constuction of Government Owned Potable Water Supply System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-06	Construction of River Control, Phase II	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-07	Construction of Local Roads	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-08	Construction of Footbridge/500m Local Road	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-09	Construction of Local Road (Purok 1,2,3)	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-10	Rehabilitation/Maintenance of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-11	Construction of River Control	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-12	Construction and Installation of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-13	Const. of New Source of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-14	Construction of Barangay Day Care/Health Center (purok-2)	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-15	Construction/Reblocking of Local Roads	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-104-16	Construction of Local Roads, Phase II	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-17	Const./Reblocking of Local Roads (Purok 6 & 4)	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-18	Purchase of Rescue Vehicle	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-19	Construction/Installation of Solar Streetlight:	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-20	Purchase of Dump Truck	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-21	Purchase of Lot for Multi-purpose facilities	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-22	Construction of Multi-purpose Hall, Phase III	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-23	Construction of Covered Line Canal	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-24	Improvement of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-25	Purchase of Lot for Evacuation	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-26	Construction of Lined Canal	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-27	Construction of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-28	Construction of Day Care Center	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-29	Rehabilitation/construction of Street Lighting System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-30	Purchase of Lot for Relocation	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-31	Construction of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-32	Construction of Drainage Canal	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-33	Construction of Local Road (Purok 1)	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-34	Purchase of Lot for Barangay Site	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-35	Purchase of Garbage Truck	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-36	Purchase of Lot for Relocation	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-37	Construction of Day Care Center	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-38	Construction of Farm to Market Road	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-39	Purchase of Lot for Solar Dryer	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-40	Construction/Improvement of Water System	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-41	Construction of Water System (brgy site, puro, pandayan)	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-42	Purchase of Rescue Vehicle	CMO/CDRRMO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-43	Purchase of Mini Dump Truck	CMO/CENRO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-44	Construction/Rehabilitation of lined Canal (burgos & Alegre St.)	CMO/CEO				GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-105	Loan Amortization	CMO	January	December	Amortization Paid	GF - Special Account (SA) - 20% Development Fund	-	-	60,000	60,000			
1000-2-01-001-106	SPA - Special Program Appropriation	CMO	January	December		SPA-General Fund	-	-	5,000	6,500			
1000-2-01-001-107	Counterpart for Nationally Funded Projects	CMO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-108	Construction of Bahay Pag asa	CMO/CSWDO	January	December	Bahay pag asa constructed	GF - Special Account (SA) - 20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-109	Construction, rehabilitation and improvement of roads, farm alleys, and Pathways	CMO/CEO	January	December	Roads, farm alleys, and Pathways Constructed rehabilitated and improved	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-110	Rehabilitation/Improvement of Day Care Center and Health Centers	CMO/CEO	January	December	Day Care & Health Centers improved	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-111	Construction, Repair, Rehab & Improvement of Water System @ Various Barangays	CMO/CEO	January	December	Water System Constructed & Improved	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-112	Installation of Streetlights	CMO/CEO	January	December	streetlights installed	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-113	Greening Program	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	100,000	100,000		100,000	M314-05
1000-2-01-001-114	Completion of Sanitary Landfill	CMO/CEO	January	December	Sanitary Landfill Developed	GF - Special Account (SA) - 20% Development Fund	-	-	50,000	50,000			
1000-2-01-001-115	Construction of Farm Alleys along Irrigation Canals	CMO/CEO	January	December	Farm Alleys along Irrigation Canals Constructed	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-116	Improvement of Relocation Sites	CMO/CEO	January	December	Relocation Sites Improved	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-117	Procurement of E-VEHICLE	CMO	January	December	E-VEHICLE procured	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-118	20% Development Fund	CMO	January	December	identified developmental PAPs implemented	GF - Special Account (SA) - 20% Development Fund	-	-	208,087	208,087			
1000-2-01-001-118-01	Construction of Bahay Pag-asa Phase III	CMO/CEO	January	December	Bahay Pag-asa constructed	GF - Special Account (SA) - 20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-118-02	Construction/Improvement of Senior Citizen Building (Bigña and Buenavista Bacon)	CMO/CEO	January	December	Senior Citizen building constructed and Improved	GF - Special Account (SA) - 20% Development Fund	-	-	3,000	3,000			
1000-2-01-001-118-03	Lot purchase for Relocation Site	CMO/UPAO	January	December	Relocation Sites Procured	GF - Special Account (SA) - 20% Development Fund	-	-	10,000	10,000			
1000-2-01-001-118-04	Construction/Repair/Rehabilitation of Water System @64 Barangays	CMO/CEO	January	December	Water System Constructed & Improved	GF - Special Account (SA) - 20% Development Fund	-	-	10,000	10,000			
1000-2-01-001-118-05	Installation of Lamp Post @City Hall Compound	CMO/CEO	January	December	Lamp post installed	GF - Special Account (SA) - 20% Development Fund	-	-	3,000	3,000			
1000-2-01-001-118-06	Procurement and Installation of Traffic Lights	CMO/CEO	January	December	Traffic lights installed	GF - Special Account (SA) - 20% Development Fund	-	-	20,000	20,000			
1000-2-01-001-118-07	Repair/Improvement of Stalls @Pier Site Talisay, West District	CMO/CEO	January	December	Stalls repaired and improved	GF - Special Account (SA) - 20% Development Fund	-	-	2,000	2,000			
1000-2-01-001-118-08	Construction/Repair of Irrigation System @San Pascual, Bacon District	CMO/DA/CEO	January	December	Irrigation system constructed and repaired	GF - Special Account (SA) - 20% Development Fund	-	-	2,287	2,287			
1000-2-01-001-118-09	Provision of Water System (Cold Storage)	CMO/CEO	January	December	Water System provided	GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-118-10	Safe Closure and Rehabilitation of Buenavista Disposal Site	CMO/CENRO	January	December	Disposal Site closed and rehabilitated	GF - Special Account (SA) - 20% Development Fund	-	-	7,800	7,800			
1000-2-01-001-118-11	Procurement of Heavy Equipment (Backhoe)	CMO/CENRO	January	December	Backhoe procured	GF - Special Account (SA) - 20% Development Fund	-	-	6,000	6,000			
1000-2-01-001-118-12	Establishment of Waste Water Treatment Facility (Cold Storage)	CMO/CENRO/CEO	January	December	Waste Water Treatment Facility established	GF - Special Account (SA) - 20% Development Fund	-	-	1,000	1,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-118-13	Repair/Reblocking of Various Roads (San Vicente-San Ramon, San Isidro, San Roque-San Pascual, Sugod-Sitio Sta Teresita, Bato Bacon District)	CMO/CEO	January	December	Various roads repaired and reblocked	GF - Special Account (SA) - 20% Development Fund	-	-	25,000	25,000			
1000-2-01-001-118-14	Construction/Repair of River Control/Slope Protection/Sea Wall	CMO/CEO	January	December	River Control/Slope Protection/Sea Wall constructed and repaired	GF - Special Account (SA) - 20% Development Fund	-	-	15,500	15,500			
1000-2-01-001-118-15	Installation of Solar Streetlights (Pier Site, Talisay, West District	CMO/CEO	January	December	Solar streetlights constructed and installed	GF - Special Account (SA) - 20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-118-16	Construction/Rehabilitation of Local Bridge @San Jose, Bacon District	CMO/CEO	January	December	Local bridge constructed	GF - Special Account (SA) - 20% Development Fund	-	-	3,000	3,000			
1000-2-01-001-119	Rehabilitation of Bridge @ Barangay Cabarbuhan	CMO/CEO	January	December	Bridge Rehabilitated	GF - Special Account (SA) - 20% Development Fund	-	-	-	-			
1000-2-01-001-120	5% Calamity Fund	CMO/CDRRMO	January	December	PAPs specifically identified for the purpose implemented	GF - Special Account (SA) - 5% Calamity Fund	-	-	60,000	60,000			
1000-2-01-001-121	Development of Information, Education & Communication Campaign	CMO	January	December	Information, Education, & Communication Developed	GF - Special Account (SA) - 20% Development Fund	-	-		500			
1000-2-01-001-122	Medal Trophies, Sports Equipment, etc.	CMO	January	December	Medal Trophies, Sports Equipment, etc. provided	General Fund (GF) Proper	-	-	-	3,000			
1000-2-01-001-123	Children and Youth Summer Camp	CMO	January	December	Children and Youth Summer Camp implemented	General Fund (GF) Proper	-	-	-				
1000-2-01-001-124	Expansion and Strengthening Programs for Senior Citizen or the Elderly	CMO	January	December	Expansion and Strengthening Programs for Senior Citizen or the Elderly implemented	General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-125	Home for the Aged	CMO	January	December	Home for the Aged	General Fund (GF) Proper	-	-	-	300			
1000-2-01-001-126	Bicol Meet/ City Meet & Other City Sports	CMO	January	December	Bicol Meet/ City Meet & Other City Sports implemented	General Fund (GF) Proper	-	-	-	2,500			
1000-2-01-001-127	City Nutrition Section	CMO	January	December	City Nutrition Section provided	General Fund (GF) Proper	-	-	-	500			
1000-2-01-001-128	Support to Sorsogon Chest Clinic	CMO	January	December	Support to Sorsogon Chest Clinic provided	General Fund (GF) Proper	-	-	-	10			
1000-2-01-001-129	Support to Philippine National Red Cross	CMO	January	December	Support to Philippine National Red Cross provided	General Fund (GF) Proper	-	-	-	30			
1000-2-01-001-130	Population Program and Activites and Programs for Natural Family Planning	CMO	January	December	Population Program and Activites and Programs for Natural Family Planning implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-131	Civil Mass Wedding	CMO	January	December	Civil Mass Wedding provided	General Fund (GF) Proper	-	200	-	200			
1000-2-01-001-132	Special Operation of City Pharmacy	CMO	January	December	Special Operation of City Pharmacy provided	General Fund (GF) Proper	-	10,000	-	10,000			
1000-2-01-001-133	Operation of City Infirmary Hospital	CMO	January	December	Operation of City Infirmary Hospital provided	General Fund (GF) Proper	-	20,000	-	20,000			
1000-2-01-001-134	Consultancy/ General Services/ Legal/ Auditing/ Environmental and Economic Services	CMO	January	December	Consultancy/ General Services/ Legal/ Auditing/ Environmental and Economic Services provided	General Fund (GF) Proper	-	1,700	-	1,700			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-135	Smoke-free Program, Organic City Programs and Activities, Pili & Abaca Industry Enhancement and Programs devoted to development/ enhancement/ promotio/ and marketing of local agricultural products, Pili Resin Project, Sorsogon City Loves Life, Natural Family Planning, Public Space Project, Greening, Character Development Program, Activities under Data Privacy Act Implementation, Counterpart for partnership programs or activities devoted to Localization of SDGs, Sharing and replication of Best practices, GAD (Balay Bukas Palad), counterpart for water resource management, data, records management, counterpart for partnership programs	CMO	January	December	Smoke-free Program, Organic City Programs and Activities, Pili & Abaca Industry Enhancement and Programs devoted to development/ enhancement/ promotio/ and marketing of local agricultural products, Pili Resin Project, Sorsogon City Loves Life, Natural Family Planning, Public Space Project, Greening, Character Development Program, Activities under Data Privacy Act Implementation, Counterpart for partnership programs or activities devoted to Localization of SDGs, Sharing and replication of Best practices, GAD (Balay Bukas Palad), counterpart for water resource management, data, records management, counterpart for partnership programs or activities devoted to H.E.A.R.T.S. and social fund for other city programs, projects and activities , and other partnerships, etc. provided	General Fund (GF) Proper	-	14,000	-	14,000			
1000-2-01-001-136	Anti - Drug Abuse Program & Anti - illegal activities	CMO	January	December	Anti - Drug Abuse Program & Anti - illegal activities implemented	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-137	People's Law Enforcement Board	CMO	January	December	People's Law Enforcement Board implemented	General Fund (GF) Proper	-	50	-	50			
1000-2-01-001-138	Environmental Protection Program (Solid Waste Mgt.)	CMO	January	December	Environmental Protection Program (Solid Waste Mgt.) provided	General Fund (GF) Proper	-	21,000	-	21,000		21,000	M324-04
1000-2-01-001-139	City Tourism Office	CMO	January	December	City Tourism Office established	General Fund (GF) Proper	-	-	5,000	5,000			
1000-2-01-001-140	Educational Financial Assistance Program	CMO	January	December	Educational Financial Assistance Program conducted	General Fund (GF) Proper	-	15,500	-	15,500			
1000-2-01-001-141	Alternative Learning System Program	CMO	January	December	Alternative Learning System Program conducted	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-142	Seminar/ Training for Newl Elected Barangay Official	CMO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-143	Livelihood Assistance & Development Projects	CMO	January	December	Livelihood Assistance & Development Projects conducted	General Fund (GF) Proper	-	600	-	600			
1000-2-01-001-144	Public Performance Governance System	CMO	January	December		General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-145	Update/Revision of Key Government Services Guidebook	CMO	January	December	Update/Revision of Key Government Services Guidebook implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-146	City Share for Teachers	CMO	January	December		SEF	-	4,800		4,800			
1000-2-01-001-147	SP - AICS and CCMO AICS	CMO	January	December		General Fund	-	7,500		7,500			
1000-2-01-001-148	AICS - CMO	CMO	January	December		General Fund	-	10,000		10,000			
1000-2-01-001-149	Collective Negotiation Agreement (CNA)	CMO	January	December		General Fund	-	18,000		18,000			
1000-2-01-001-150	Donations	CMO	January	December		General Fund	-	3,000		3,000			
1000-2-01-001-151	Restoration Sorsogon City Wellness Park	CMO	January	December		General Fund	-		2,000	2,000			
1000-2-01-001-152	CoveredWalk	CMO	January	December		General Fund	-		2,000	2,000			
1000-2-01-001-153	Community Based Monitoring System (CBMS)	CMO/CPDO	January	December	CBMS Conducted	GF - Special Account (SA) - 5% Calamity Fund	-	-	5,000	5,000	5000		A422-05
1000-2-01-001-154	Establishment of Impounding Area for Illigaly Park Vehicle	CMO/CEO	January	December	Impounding Area Established	Gen. Fund/20% CDF/Nat'l. Fund	-	-	-	-			
1000-2-01-001-155	Construction/Installation of Solar Streetlights	CMO/CEO	January	December	Solar streetlights constructed and installed	Gen. Fund/20% CDF/Nat'l. Fund	-	-	10,000	10,000			
1000-2-01-001-156	Installation of LED Neon Billboard	CMO/CEO	January	December	LED Neon billboard installed	Gen. Fund/20% CDF/Nat'l. Fund	-	-	2,500	2,500			
1000-2-01-001-157	Purchase of road right of way for Sorsogon City Public Market	CMO	January	December	Road right of way purchased and acquired	Gen. Fund/20% CDF/Nat'l. Fund	-	-	3,000	3,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-001-158	Improvement and Rehabilitation of RHU Bacon	CMO	January	December	Rhu Bacon Improved and Rehabilitated	General Fund	-	-	11,000	11,000			
1000-2-01-001-159	Improvement and Rehabilitation of Bacia Auditorium	CMO	January	December	Bacia Auditorium Improved and Rehabilitated	General Fund	-	-	6,000	6,000			
1000-2-01-001-160	Construction of Double Barrel Box Culvert	CEO	January	December	Double Barrel Box Culvert Constructed	20% DF	-	-	1,500	1,500	1500		A224-02
1000-2-01-001-161	Repair of existing evacuation centers @ Basud, San Juan Bacon and Abuyog	CEO	January	December	Evacuation centers repaired	20% DF	-	-	1,000	1,000			
1000-2-01-001-162	Construction of Slope Protection @ Housing Project Bibincahan, Sorsogon City	CEO	January	December	Slope protection constructed	20% DF	-	-	-	-			
1000-2-01-001-163	ISO Program	CMO	January	December		General Fund	-	500	-	500			
1000-2-01-001-164	Monetization		January	December		General Fund	-	1,000	-	1,000			
1000-2-01-002	Legislative Program	Office of the City Vice-Mayor											
1000-2-01-002-001	Personnel Services	OCVM	January, 2023	December, 2023		General Fund	8,800	-	-	8,800			
1000-2-01-002-002	Maintenance & Other Operating Expenses	OCVM	January, 2023	December, 2023		General Fund	-	17,000	-	17,000			
1000-2-01-002-003	Capital Outlay	OCVM	January, 2023	December, 2023		General Fund	-		2,000	2,000			
1000-2-01-002-004	Distribution of household sanitary toilet bowls	OCVM	January, 2023	December, 2023		General Fund	-	200	-	200			
1000-2-01-002-005	Construction of communal sanitary septic tanks	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-006	Bike for deserving students in the barangays	OCVM	January, 2023	December, 2023		General Fund	-	150	-	150			
1000-2-01-002-007	Feeding programs for malnourished elementary pupils	OCVM	June, 2023	December, 2023		General Fund	-	200	-	200			
1000-2-01-002-008	Public address system for the barangays	OCVM	January, 2023	December, 2023		General Fund	-	50	-	50			
1000-2-01-002-009	OSY Community gardening and livestock raising	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-010	Water, sanitation and hygiene program for schools	OCVM	January, 2023	December, 2023		General Fund	-	150	-	150			
1000-2-01-002-011	Internet connections for elementary and secondary schools	OCVM	January, 2023	December, 2023		General Fund	-	200	-	200			
1000-2-01-002-012	Sports clinic, provisions, activities and Sports and Youth Development Program in the City/Barangay	OCVM	January, 2023	December, 2023		General Fund	-	150	-	150			
1000-2-01-002-013	Assistance to the barangay reading centers / Library.	OCVM	January, 2023	December, 2023		General Fund	-	100	-	100			
1000-2-01-002-014	Program for reforestation, bamboo and pili farming	OCVM	January, 2023	December, 2023		General Fund	-	200	-	200			
1000-2-01-002-015	Construction and assistance to barangay talipapa	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-016	Construction and assistance to barangay weighing/buying stations for community/backyard livestock raisers	OCVM	January, 2023	December, 2023		General Fund	-	200	-	200			
1000-2-01-002-017	Livelihood assistance for fisherfolks, farmers and livestock raisers.	OCVM	January, 2023	December, 2023		General Fund	-	250	-	250			
1000-2-01-002-018	Livelihood assistance for women, persons with disability, OSY and LGBT	OCVM	January, 2023	December, 2023		General Fund	-	200	-	200			
1000-2-01-002-019	Provision of incentives after calamities	OCVM	January, 2023	December, 2023		General Fund	-	400	-	400			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-002-020	Assistance for barangay water systems	OCVM	January, 2023	December, 2023		General Fund	-	350	-	350			
1000-2-01-002-021	Establishment and assistance for farm to market roads in the barangays	OCVM	January, 2023	December, 2023		General Fund	-	500	-	500			
1000-2-01-002-022	Provisions for skills training for OSY and LGBT	OCVM	January, 2023	December, 2023		General Fund	-	80	-	80			
1000-2-01-002-023	Support and assistance for barangay material recovery facilities and solid waste management program	OCVM	January, 2023	December, 2023		General Fund	-	200	-	200			
1000-2-01-002-024	Assistance to the barangays for eco-block and eco-brick making using shredded plastic as filling materials	OCVM	January, 2023	December, 2023		General Fund	-	70	-	70			
1000-2-01-002-025	Mangrove reforestation program for coastal barangays	OCVM	January, 2023	December, 2023		General Fund	-	100	-	100			
1000-2-01-002-026	Support and assistance for Barangay Emergency Response Networks	OCVM	January, 2023	December, 2023		General Fund	-	400	-	400			
1000-2-01-002-027	Impeovement of software and program on data recording, paperless transactions through a centralized computer system	OCVM	January, 2023	December, 2023		General Fund	-	250	-	250			
1000-2-01-002-028	Capability and skills development of officers and employees in the legislative department	OCVM	January, 2023	December, 2023		General Fund	-	250	-	250			
1000-2-01-002-029	Team building activities for officers and employees in the legislative department	OCVM	January, 2023	December, 2023		General Fund	-	350	-	350			
1000-2-01-002-030	Assistance to the persons with disabilities	OCVM	January, 2023	December, 2023		General Fund	-	500	-	500			
1000-2-01-002-031	Assistance, support and birthday gift giving for senior citizens	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-032	YEAR END ASSESSMENT for Legislative Department Employees	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-033	Gift Giving Activity for children, senior citizens, PWD, Single/Solo Parents and lesa fortunate residents of the city.	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-034	Assistance to indigent college students of the city	OCVM	January, 2023	December, 2023		General Fund	-	400	-	400			
1000-2-01-002-035	TV/Radio and news publications of the OCVM	OCVM	January, 2023	December, 2023		General Fund	-	540	-	540			
1000-2-01-002-036	Live screening/streaming of SP Regular Sessions.	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-037	Extension services such as haircut, manicure/pedicure, and massage.	OCVM	January, 2023	December, 2023		General Fund	-	100	-	100			
1000-2-01-002-038	Coastal clean-up activities	OCVM	January, 2023	December, 2023		General Fund	-	380	-	380			
1000-2-01-002-039	Complete information and Communication Technology Equipment for legislative department	OCVM	January, 2023	December, 2023		General Fund	-	500	-	500			
1000-2-01-002-040	Support and assistance to Alternative Learning System (ALS) Program	OCVM	January, 2023	December, 2023		General Fund	-	400	-	400			
1000-2-01-002-041	Improvement/ Installation of wi-fi service at the City Hall Park	OCVM	January, 2023	December, 2023		General Fund	-	300	-	300			
1000-2-01-002-042	Cash gift for honor pupils	OCVM	January, 2023	December, 2023		General Fund	-	400	-	400			
1000-2-01-002-043	Conduct of Committee Meeting and Hearing	OCVM	January, 2023	December, 2023		General Fund	-	250	-	250			
1000-2-01-002-044	Program for Different Sector	OCVM	January, 2023	December, 2023		General Fund	-	400	-	400			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-003-001	Legislative Program	Office of the Sangguniang Panlungsod Members											
1000-2-01-003-001-01	Personnel Services	OSPM	January	December	salaries and wages of permanent, elective and co - terminous employees received	General Fund (GF) Proper	32,080	-	-	32,080			
1000-2-01-003-001-02	Maintenance & Other Operating Expenses	OSPM	January	December		General Fund (GF) Proper	-	30,112	-	30,112			
1000-2-01-003-001-03	Capital Outlay	OSPM					-	-	5,530	5,530			
1000-2-01-003-001-04	Office Equipment (steel cabinet, office table, airconditioner, projector with scrren, photocopier)	OSPM	January	December	Office equipment purchased	General Fund (GF) Proper	-	-	-	-			
1000-2-01-003-001-05	Information and Communication Technology Equipment (desktop computer, laptop, printer with scanner)	OSPM	January	December	ICT equipment purchased	General Fund (GF) Proper	-	-	-	-			
1000-2-01-003-001-06	Purchase of Motor Vehicle (motor cycle, service vehicle)	OSPM	January	December	motor vehicle purchased	General Fund (GF) Proper	-	-	-	-			
1000-2-01-004	Legislative Program	Office of the Secretary to the Sangguniang Panlungsod											
1000-2-01-004-001	Personnel Services	SP-SEC	January	December		General Fund	19,481	-	-	19,481			
1000-2-01-004-002	Maintenance & Other Operating Expenses	SP-SEC	January	December		General Fund	-	2,500	-	2,500			
1000-2-01-004-003	Capital Outlay	SP-SEC	January	December		General Fund	-	-	1,000	1,000			
1000-2-01-004-004	Washing and sanitation areas at the Legislative Building and Bacon Satellite Office.	SP-SEC	January	December	Washing and Sanitation areas at Legislative and Bacon established	General Fund	-	-	50	50			
1000-2-01-004-005	Reliable internet connections at the Legislative Building and Bacon Satellite Office	SP-SEC	January	December	Reliable internet connection installed	General Fund	-	200	-	200			
1000-2-01-004-006	Organization and Training assistance to the Barangay Secretaries	SP-SEC	January	December	Organization and Training assistance to the Barangay Secretaries conducted	General Fund	-	150	-	150			
1000-2-01-004-007	Capability and skills development of officers and employees in the Legislative Department	SP-SEC	January	December	Capability and skills development of officers and employees in the Legislative Department conducted	General Fund	-	600	-	600			
1000-2-01-004-008	Team building activities for officers and employees in the Legislative Department	SP-SEC	January	December	Team building activities for officers and employees in the Legislative Department conducted	General Fund	-	150	-	150			
1000-2-01-004-009	Live screening/streaming of SP regular/special sessions in strategic areas within the city hall premises and in the internet	SP-SEC	January	December	Live screening/streaming of SP regular/special sessions in strategic areas within the city hall premises and in the internet installed	General Fund	-	200	-	200			
1000-2-01-004-010	Purchase of service vehicle	SP-SEC	January	December	Service vehicle procured	General Fund	-	-	1,500	1,500			
1000-2-01-004-011	Transfer/disposition of old documents to the National Archive of the Philippines as per RA 9470	SP-SEC	January	December	Transfer/disposition of old documents to the National Archive of the Philippines as per RA 9470 implemented	General Fund	-	100	-	100			
1000-2-01-004-012	Bulletin Board of the Sangguniang Panlungsod at the entrance gate/door of the City Hall for posting of approved ordinances, information and for other purposes.	SP-SEC	January	December	Bulletin Board of the Sangguniang Panlungsod at the entrance gate/door of the City Hall for posting of approved ordinances, information and for other purposes provided	General Fund	-	-	100	100			
1000-2-01-004-013	Modernization and replacement of unserviceable and modernization of equipment and facilities of the Legislative Department	SP-SEC	January	December	Unserviceable equipment and facilities replaced	General Fund	-	300	-	300			
1000-2-01-004-014	Conduct of Year End Assessment and production of Leislative Annual Performance Report.	SP-SEC		December	Year End Assessment and production of Leislative Annual Performance Report conducted	General Fund	-	100	-	100			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-004-015	Training/Workshop on Legislative processes and drafting Committee Reports, Resolutions and Ordinancesfor OOSP and OCVM personnel and SP Private Secretaries	SP-SEC	January	December	Training/Workshop on legislative processes conducted	General Fund	-	20	-	20			
1000-2-01-004-016	Bookbinding of approved resolutions and ordinances	SP-SEC		December	Approved resolutions and ordinances bookbinded	General Fund	-	100	-	100			
1000-2-01-004-017	Reactivation of City Library as per RA 7743, RA 7160 and RA 8806	SP-SEC	January	December	City Library as per RA 7743, RA 7160 and RA 8806 activated	General Fund	-	500	-	500			
<b>1000-2-01-005</b>	<b>Treasury Operations Program</b>	<b>Office of the City Treasurer</b>											
1000-2-01-005-001	Personnel Services	CTO	January 2023	December 2023		General Fund (GF) Proper	23,467	-	-	23,467			
1000-2-01-005-002	Maintenance & Other Operating Expenses	CTO	January 2023	December 2023		General Fund (GF) Proper	-	5,526	-	5,526			
1000-2-01-005-003	Purchase of Office Equipment	CTO	January 2023	December 2023		General Fund (GF) Proper	-	-	2,500	2,500			
1000-2-01-005-004	Purchase of Service Vehicle	CTO	January 2023	December 2023		General Fund (GF) Proper	-	-	1,500	1,500			
1000-2-01-005-005	Financial Expenses	CTO	January 2023	December 2023		General Fund (GF) Proper	-	150	-	150			
1000-2-01-005-006	Membership in Etracts (Enhanced Tax Revenue Assessment and Collection System) sustainability	CTO	January 2023	December 2023	e-TRACS support and maintenance	General Fund	-	150	-	150			
1000-2-01-005-007	Enhanced Tax Revenue Assessment Plug-ins	CTO	January 2023	December 2023	Special applications	General Fund	-	500	-	500			
1000-2-01-005-008	Module for the E-TRACTS Construction Permitting Module	CTO	January 2023	December 2023	Handles applications, assessments, payment and releasing of building permits	General Fund	-	1,200	-	1,200			
1000-2-01-005-009	Financial Treasury Services	CTO	January 2023	December 2023	Tax information campaign on improvements of Tax Collection and other revenues of the city, Management of funds, review and update tax information system, procurement of office equipment, training'sw and capacity development	General Fund	-	-	-	-			
<b>1000-2-01-006</b>	<b>Appraisal and Assessment of Real Property Program</b>	<b>Office of the City Assessor</b>											
1000-2-01-006-001	Appraisal and Assessment of Real Property												
1000-2-01-006-002	Provision of salaries, wages, allowances and other employees benefits	City Assessor's Office	January	December	Salaries, Wages, Allowances paid to employee	General Fund	15,070	-	-	15,070			
1000-2-01-006-003	Provision of Maintenance and Operating Expenses for the assessment, appraisal and for documentation of real properties and other MOOE	City Assessor's Office	January	December	Assessment, appraisal and taxmapping documentation of real properties provided with maintenance and operating funds	General Fund	-	2,000	-	2,000			
1000-2-01-006-004	Purchase of Service Vehicle	City Assessor's Office	January	December	Reassessment of existing properties and assessment of newly constructed buildings and newly installed machineries	General Fund	-	-	2,000	2,000			
1000-2-01-006-005	Purchase of office equipment such as computers, printers, scanner, xerox machine and softwares	City Assessor's Office	January	December	Computers, Printers, Scanners and Xerox Machine purchased	General Fund	-	-	1,500	1,500			
1000-2-01-006-006	Purchase of office supplies and materials	City Assessor's Office	January	December	Office Supplies and Materials purchased	General Fund	-	500	-	500			
1000-2-01-006-007	Provide Capability Training , Workshops and Team Building Activities	City Assessor's Office	January	December	Competent, Highly efficient and knowledgeable personnel	General Fund	-	500	-	500			
1000-2-01-006-008	Digitization of tax map and supporting documents	City Assessor's Office	January	December	Digitized documents and map	General Fund	-	400	-	400			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-006-009	General Revision Program	City Assessor's Office	January	December	Increase in realty tax collectibles	General Fund		300	700	1,000			
1000-2-01-006-010	Tax Mapping and Assesment Services	City Assessor's Office	January	December	Conduct periodic inspection, maintained and update RPT Books and assessment rolls	General Fund	Include in salaries and wages	-	-	-			
1000-2-01-006-011	Computerization of Real Property Assessments with ETRACS (Enhanced Tax Revenue and Collection System)	City Assessor's Office	January	December	Issue Certified Copy of Tax Declaration and Certifications Generated Reports and notice of Assessment Data Capture of FAAS and other related Transactions	General Fund	Include in salaries and wages	-	-	-			
1000-2-01-006-012	Land Titling and Survey	City Assessor's Office	January	December	Registration of untitled property of the City Government	General Fund		1,000		1,000			
1000-2-01-006-013	Appraisal and Valuation of Real Properties	City Assessor's Office	January	December	Issue Appraisal and Valuation report to requesting LGU	General Fund	Include in salaries and wages	-	-	-			
1000-2-01-006-014	Payment for internet and Etracs Subscription	City Assessor's Office	January	December	Subscription maintained	General Fund		100		100			
1000-2-01-006-015	Hiring of Personnel (Job Orders)	City Assessor's Office	January	December	personnel Hired	General Fund		600		600			
1000-2-01-006-016	Preparation and submission of reports	City Assessor's Office	January	December	Reports generated and submitted	General Fund	Include in salaries and wages	-	-	-			
1000-2-01-006-017	Records Maintenance	City Assessor's Office	January	December	Records Maintained	General Fund	-	100	-	100			
1000-2-01-006-018	Repair and Maintenance of office equipment and vehicles	City Assessor's Office	January	December	Equipment and vehicle maintained	General Fund	-	100	-	100			
1000-2-01-007	Financial Accounting and Reporting Program	Office of the City Accountant											
1000-2-01-007-001	Personnel Services	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	26,488	-	-	26,488			
1000-2-01-007-002	Maintenance and Other Operating Expenses-Traveling Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	375	-	375			
1000-2-01-007-003	MOOE-Training and Seminar Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	282	-	282			
1000-2-01-007-004	MOOE-Office Supplies Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	1,125	-	1,125			
1000-2-01-007-005	MOOE-Fuel, Oil and Lubricant Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	94	-	94			
1000-2-01-007-006	MOOE-Water Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	19	-	19			
1000-2-01-007-007	MOOE-Communication/Telephone Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	90	-	90			
1000-2-01-007-008	MOOE-Internet Subscription Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	38	-	38			
1000-2-01-007-009	MOOE-Other General Services	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	1,125	-	1,125			
1000-2-01-007-010	MOOE-Repair and Maintenance-Machinery and Equipment	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	94	-	94			
1000-2-01-007-011	MOOE-Repair and Maintenance-Transportation Equipment	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	94	-	94			
1000-2-01-007-012	MOOE-Other Maintenance and Operating Expenses	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Efficient accounting process and reporting	GF-Proper	-	374	-	374			
1000-2-01-007-013	MOOE-Other Maintenance and Operating Expenses-Team Building and Year-End Assessment	Office of the City Accountant	Jan.2023	Dec.2023	Efficient accounting process and reporting	GF-Proper	-	500	-	500			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-007-014	Capital Outlay-Purchase of Service Vehicle to be utilized in sending demand letters, submission of Liquidation Reports to various NGAs and conduct of Physical Count for various PPE of Barangays (if required)	Office of the City Accountant	Jan.2023	Dec.2023	Service Vehicle purchased and utilized for the purpose intended	GF-Propor	-	-	100	100			
1000-2-01-007-015	Capital Outlay-Purchase of Office Equipment	Office of the City Accountant	Jan.2023	Dec.2023	Efficient accounting process and reporting	GF-Propor	-	-	500	500			
1000-2-01-007-016	Capital Outlay-Purchase of Information and Communication Equipment	Office of the City Accountant	Jan.2023	Dec.2023	Efficient accounting process and reporting	GF-Propor	-	-	1,000	1,000			
1000-2-01-007-017	Capital Outlay-Accounting Software	Office of the City Accountant	Jan.2023	Dec.2023	Efficient accounting process and reporting	GF-Propor	-	-	1,000	1,000			
1000-2-01-007-018	Capital Outlay-Purchase of Furniture and Fixtures	Office of the City Accountant	Jan.2023	Dec.2023	Efficient accounting process and reporting	GF-Propor	-	-	500	500			
1000-2-01-007-019	Process claims against LGU funds (GF, SEF and TF)	Office of the City Accountant	Jan.2023 (daily)	Dec.2023 (daily)	DVs/payrolls processed and released upon receipt.	GF-Propor	-	-	-	-			
1000-2-01-007-020	Prepare and deliver accountant's advice for all approved check issuances.	Office of the City Accountant	Jan.2023 (daily)	Dec.2023 (daily)	Accountant's advice prepared and delivered within 4 hours upon receipt.	GF-Propor	-	-	-	-			
1000-2-01-007-021	Prepare JEV for paid DVs, payrolls, liquidation of CAs and other adjustments. (GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2023 (daily)	Dec.2023 (daily)	JEVs prepared within 5 minutes upon receipt.	GF-Propor	-	-	-	-			
1000-2-01-007-022	Prepare and post journals into the SLs and GLs.(GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Journals prepared and posted within 10 days during the month	GF-Propor	-	-	-	-			
1000-2-01-007-023	Prepare and submit Trial Balance and Financial Statements to the LCE ,COA, Sanggunian and other offices concerned (GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Trial Balance and FS prepared and submitted within 5 days every month.	GF-Propor	-	-	-	-			
1000-2-01-007-024	Prepare and submit Statement of Cash Advances and Liquidations to COA.(GF, SEF, TF)	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Statement of CAs and liquidations prepared and submitted within 3 days every month.	GF-Propor	-	-	-	-			
1000-2-01-007-025	Prepare payrolls and refund of salaries for regular, co-terminus and casual employees.	Office of the City Accountant	Jan.2023 (semi-monthly)	Dec.2023 (semi-monthly)	Payrolls and refund of salaries for regular, co-terminus and casual employees prepared every month.	GF-Propor	-	-	-	-			
1000-2-01-007-026	Prepare remittances to GSIS, BIR, HDMF, Philhealth, NGAs, banks and cooperatives.	Office of the City Accountant	Jan.2023 (semi-monthly)	Dec.2023 (semi-monthly)	Remittances prepared every month.	GF-Propor	-	-	-	-			
1000-2-01-007-027	Issuance of certifications of net pay and loan amortizations.	Office of the City Accountant	Jan.2023 (as requested)	Dec.2023 (as requested)	Certifications of net pay and loan amortizations issued upon request.	GF-Propor	-	-	-	-			
1000-2-01-007-028	Maintain Supplies Ledger cards, PPE cards, Index of Payments for suppliers/creditors and for officials and employees.	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Ledger cards and index of payments maintained every month.	GF-Propor	-	-	-	-			
1000-2-01-007-029	Prepare Bank Reconciliation Statements. (GF, SEF, TF and Brgys.)	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Bank Reconciliation Statements prepared monthly.	GF-Propor	-	-	-	-			
1000-2-01-007-030	Prepare and submit Summary of Journal Entry Vouchers to COA.(GF, SEF, TF)	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Summary of Journal Entry Vouchers prepared and submitted monthly.	GF-Propor	-	-	-	-			
1000-2-01-007-031	Receive and take action concerning communications, letter of requests, memoranda, etc.	Office of the City Accountant	Jan.2023 (as requested)	Dec.2023 (as requested)	Communications, letter requests, memoranda, etc.received and acted upon receipt.	GF-Propor	-	-	-	-			
1000-2-01-007-032	Prepare notices/reminders for settlement of unliquidated cash advances/TEV and shortages on collections.	Office of the City Accountant	Jan.2023 (as needed)	Dec.2023 (as needed)	Notices/reminders for settlement of CAs/TEV prepared quarterly.	GF-Propor	-	-	-	-			
1000-2-01-007-033	Segregate, scan, file and submit all financial reports/records/documents to COA	Office of the City Accountant	Jan.2023 (daily/ monthly)	Dec.2023 (daily/ monthly)	All reports/records/documents segregated, scanned, filed and submitted to COA	GF-Propor	-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-007-034	Prepare and submit Fund Utilization Report.	Office of the City Accountant	Jan.2023 (monthly)	Dec.2023 (monthly)	Fund Utilization Report prepared and submitted to COA and concerned NGAs.	GF-Proper	-	-	-	-			
1000-2-01-008	Budget Management Program	Office of the City Budget Officer											
1000-2-01-008-001	Personnel Services	Office of the City Budget Officer	January	December		General Fund (GF) Proper	11,517	-	-	11,517			
1000-2-01-008-002	Maintenance & Other Operating Expenses	Office of the City Budget Officer	January	December		General Fund (GF) Proper	-	696	-	696			
1000-2-01-008-003	Capital Outlay	Office of the City Budget Officer	January	December		General Fund (GF) Proper	-	-	4,000	4,000			
1000-2-01-008-004	Information & Communication Technology Equipment	Office of the City Budget Officer	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-005	Administration and supervision of CBO	Office of the City Budget Officer	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-006	Review and consolidate budget proposals of different offices/ departments of the City	Office of the City Budget Officer	January	December	Budget proposals reviewed and consolidated	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-007	Conduct budget hearing	Office of the City Budget Officer	January	December	Budget hearing conducted	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-008	Assist the LCE in the preparation and supplemental budget	Office of the City Budget Officer	January	December	Supplemental budget prepared	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-009	Prepare Budget Matrix/ Allotment Release Order (ARO)	Office of the City Budget Officer	January	December	Budget Matrix and ARO prepared	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-010	Receive, obligate, and control obligation request (OBRs) in the Registry of Appropriation	Office of the City Budget Officer	January	December	OBRs received and obligated	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-011	Review/ recommend budgetary request of different office	Office of the City Budget Officer	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-012	Prepare SAAOB and other financial report submission to concerned offices/ agencies	Office of the City Budget Officer	January	December	SAAOB prepared	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-013	Render technical assistance to SP in the review of the City Annual and Supplemental budgets	Office of the City Budget Officer	January	December	Technical assistance rendered	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-014	Render technical assistance to CDO/MBO	Office of the City Budget Officer	January	December	Technical assistance rendered	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-015	Capability Building Program	Office of the City Budget Officer	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-016	Repair and maintenance of IT equipment	Office of the City Budget Officer	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-017	Conduct of re-orientation on Basic GAD concepts and GAD mainstreaming	Office of the City Budget Officer	January	December	number of training conducted	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-018	Conduct orientation on different Joint Memo Circular issued by DILG, PCW and NEDA	Office of the City Budget Officer	January	December	Number of GFPS members and program implementer attend the training - 3 batches of training conducted by May to June 2019	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-019	Rental of ECPAC System	Office of the City Budget Officer	January	December	ECPAC System rented	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-020	Posting of transparency documents at billboards, website and portal	Office of the City Budget Officer	January	December	transparency documents posted	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-021	Purchase of Service Vehicle	Office of the City Budget Officer	January	December	Service Vehicle purchased	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-022	Purchase of Steel Cabinets (furniture & fixtures)	Office of the City Budget Officer	January	December	Steel Cabinets, furniture & fixtures purchased	General Fund (GF) Proper	-	-	-	-			
1000-2-01-008-023	Conduct of Training for Barangay Treasurer's for E-Budget System	Office of the City Budget Officer	January	December	number of training conducted	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009	Planning, Monitoring and Evaluation Program	Office of the City Planning and Development Coordinator											
1000-2-01-009-001	Personnel Services	CPDO	January	December		General Fund (GF) Proper	11,616	-	-	11,616			
1000-2-01-009-002	Maintenance & Other Operating Expenses	CPDO	January	December		General Fund (GF) Proper	-	1,600	-	1,600			
1000-2-01-009-003	Capital Outlay	CPDO	January	December		General Fund (GF) Proper	-	-	8,681.00	8,681.00			
1000-2-01-009-004	Service Vehicle	CPDO	January	December		General Fund (GF) Proper	-	-	1,700	1,700			
1000-2-01-009-005	Furniture and Fixtures	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-006	Administrative Functions	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-009-007	Preparation of Annual Budget, Annual Procurement Plan and PPMP	CPDO	January	December	Annual Budget, Annual Procurement Plan and PPMP prepared	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-008	Performs Secretarial Function to City Development Council, Local Finance Committee, SPMS - PMT	CPDO	January	December	Secretarial Function to City Development Council, Local Finance Committee, SPMS - PMT performed	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-009	Issuance of certifications, data, maps, geographical datato researchers, investors, tourist and members of various organization	CPDO	January	December	Certifications, data, maps, geographical data to researchers, investors, tourist and members of various organization issued	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-010	Financial Analysis	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-011	Formulationand recommendation of fiscal plans and policies for consideration of the finance committee	CPDO	January	December	Fiscal plans and policies for consideration of the finance committee formulated and recommended	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-012	Participation in public financial management system	CPDO	January	December	Participated in public financial management system	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-013	Analysis of the income and expenditure patterns of the city	CPDO	January	December	Income and expenditure patterns of the city analyzed	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-014	Project Development	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-015	Preparation of Project Proposals, Project Feasibility studies and project concepts	CPDO	January	December	Project Proposals, Project Feasibility studies and project concepts prepared	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-016	Conduct of Planning Workshop in coordination with NEDA, PPDO and other National Agencies	CPDO	January	December	Planning workshop conducted	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-017	GIS	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-018	Digitization of maps	CPDO	January	December	maps digitized	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-019	Thematic layering	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-020	Data collection through GIS	CPDO	January	December	data collected	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-021	Printing and uploading of digitized maps	CPDO	January	December	digitized maps uploaded and printed	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-022	Plans and Programs	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-023	Formulation of plans and programs for CLUP, CDP, ELA, AIP, and BDP	CPDO	January	December	Plans and programs for CLUP, CDP, ELA, AIP, and BDP formulated	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-024	Participation, Meetings and Consultation with Civil Society Organizations for peoples participation in planning process	CPDO	January	December	CSO participated and consulted in the planning process	General Fund (GF) Proper		500		500			
1000-2-01-009-025	Research Statistics	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-026	Coordination with city departments, national, regional and provincial offices for statistical data	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-027	Data collection and data entry	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-028	Barangay Profiling	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-029	Attendance and participation to Meetings and Conferences such as Regional Development and Sectoral Committee Meetings, PPDO and LLPDC meetings, LCP, UN and other national agency meetings	CPDO	January	December	meetings and conferences attended	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-030	Posting of transparency documents at billboards, website and portal	CPDO	January	December	transparency documents posted	General Fund (GF) Proper	-	-	-	-			
1000-2-01-009-031	Conduct of Team Building	CPDO	January	December		General Fund (GF) Proper	-	200	-	200			
1000-2-01-009-032	Community Base Monitoring System (CRMCS)	CPDO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-012	Civil Registry Operation Program	Office of the City Civil Registrar					-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023 City of Sorsogon													
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-012-001	Personnel Services, Wages, Allowances and other Employees Benefits	City Civil Registrar's Office	January	December		General Fund (GF) Proper	9,900	-	-	9,900			
1000-2-01-012-002	Maintenance and other Operatomng Expenses	City Civil Registrar's Office	January	December		General Fund (GF) Proper	-	5,000	-	5,000			
1000-2-01-012-003	Capital Outlay	City Civil Registrar's Office	January	December		General Fund (GF) Proper	-	-	300	300			
1000-2-01-012-004	Purchase of 4 sets of computers and printers	City Civil Registrar's Office	January	December	4 sets of computers and printers procured	General Fund (GF) Proper	-	-	-	-			
1000-2-01-012-005	Implementation of Computerization Program	City Civil Registrar's Office	January	December	Computerization Program implemented	General Fund (GF) Proper	-	-	-	-			
1000-2-01-012-006	Repair of Office	City Civil Registrar's Office	January	December	Office repaired	General Fund (GF) Proper	-	-	-	-			
1000-2-01-012-007	Purchase of Steel Cabinets and Ladder	City Civil Registrar's Office	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-012-008	Purchase of Service Vehicle	City Civil Registrar's Office	January	December	Service Vehicle procured	General Fund (GF) Proper	-	-	-	-			
1000-2-01-012-009	Keep the records of events, acts, legal instruments and court decrees concerning the civil status of person/s within its area of jurisdiction aimed at standizing of the civil registration system resulting to current, complete and accurate vital statistics	City Civil Registrar's Office	January	December	Records keep safe and secured	General Fund (GF) Proper	-	-	-	-			
1000-2-01-012-010	To effectively operate in accordance w/ the laws concerning civil registration w/ the end view of streaming the process of delivering the basis services to the public	City Civil Registrar's Office	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-012-011	Asoption of systematic and effective filing keeping and preservation (book binding) of civil registry records per archival system mandated by the Local Government Code of 1991 an dto reconstruct destroyed civil registry records	City Civil Registrar's Office	January	December	Asoption of systematic and effective filing keeping and preservation (book binding) of civil registry records per archival system mandated by the Local Government Code of 1991 an dto reconstruct destroyed civil registry records implemented	General Fund (GF) Proper	-	-	-	-			
<b>1000-2-01-013</b>	<b>Management and Administration Program</b>	<b>Office of the City Administrator</b>					-	-	-	-			
1000-2-01-013-001	Personnel Services	City Administrator's Office	January 2023	December 2023		General Fund	2,530	-	-	2,530			
1000-2-01-013-002	General Services	City Administrator's Office	January 2023	December 2023		General Fund	-	2,000		2,000			
1000-2-01-013-003	Maintenance and Other Operating Expenses (MOOE)	City Administrator's Office	January 2023	December 2023		General Fund	-	3,500		3,500			
1000-2-01-013-004	Capital Outlay (CO)	City Administrator's Office	January 2023	December 2023		General Fund	-	-	500	500			
1000-2-01-013-005	Purchase of Vehicle	City Administrator's Office	January 2023	December 2023		General Fund	-	-	1,500	1,500			
1000-2-01-013-006	Furniture and Fixture	City Administrator's Office	January 2023	December 2023		General Fund	-	-	500	500			
1000-2-01-013-007	Monitoring of the implementation of the ten-point agenda	City Administrator's Office	January 2023	December 2023	Effective and efficient implementation of the ten point agenda	General Fund	-	600	-	600			
1000-2-01-013-008	Provide technical assistance to the City Mayor in terms of fiscal and administrative management	City Administrator's Office	January 2023	December 2023	Provide the needed technical assistance to the Mayor	General Fund	-	200	-	200			
1000-2-01-013-009	Propose recommendations and solutions to matters of concern in connection with projects, programs and activities of the City Government	City Administrator's Office	January 2023	December 2023	Provide sound recommendation and solutions to matters of concern in connection with thw PPA's of the City Government	General Fund	-	200	-	200			
1000-2-01-013-010	Such other functions as the need arises or as may be assigned/instructed by the City Mayor	City Administrator's Office	January 2023	December 2023	Perform such other functions as the need arises or as may be assigned/instructed by the City Mayor	General Fund	-	100	-	100			
<b>1000-2-01-014</b>	<b>Legal Services Program</b>	<b>Office of the City Legal Officer</b>											
1000-2-01-014-001	Personal Services	City Legal Office	January 2023	December 2023		General Fund							
1000-2-01-014-001-01	Salaries and Wages	City Legal Office	January 2023	December 2023		General Fund	1,520	-	-	1,520			
1000-2-01-014-001-02	Other Compensation	City Legal Office	January 2023	December 2023		General Fund		-	-				
1000-2-01-014-001-03	RATA	City Legal Office	January 2023	December 2023		General Fund	162	-	-	162			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-014-001-04	PERA	City Legal Office	January 2023	December 2023		General Fund	48	-	-	48			
1000-2-01-014-001-05	Uniform Allowance	City Legal Office	January 2023	December 2023		General Fund	12	-	-	12			
1000-2-01-014-001-06	Cash Gift	City Legal Office	January 2023	December 2023		General Fund	10	-	-	10			
1000-2-01-014-001-07	Year End Bonus	City Legal Office	January 2023	December 2023		General Fund	129	-	-	129			
1000-2-01-014-001-08	Mid Year Bonus	City Legal Office	January 2023	December 2023		General Fund	129	-	-	129			
1000-2-01-014-001-09	Overtime Pay	City Legal Office	January 2023	December 2023		General Fund	400	-	-	400			
1000-2-01-014-001-10	Retirement and Life Insurance	City Legal Office	January 2023	December 2023		General Fund	166	-	-	166			
1000-2-01-014-001-11	Pag-ibig Contributions	City Legal Office	January 2023	December 2023		General Fund	4	-	-	4			
1000-2-01-014-001-12	Philhealth	City Legal Office	January 2023	December 2023		General Fund	6	-	-	6			
1000-2-01-014-001-13	Employees Computer Insurance	City Legal Office	January 2023	December 2023		General Fund	3	-	-	3			
	Other Personnel Benefits	City Legal Office	January 2023	December 2023		General Fund		-	-				
1000-2-01-014-001-14	PEI	City Legal Office	January 2023	December 2023		General Fund	10	-	-	10			
1000-2-01-014-001-15	PBB	City Legal Office	January 2023	December 2023		General Fund	10	-	-	10			
1000-2-01-014-002	<b>Maintenance and Other Operating Expenses</b>	City Legal Office	January 2023	December 2023		General Fund							
1000-2-01-014-002-01	a) Travelling Expenses	City Legal Office	January 2023	December 2023		General Fund	-	300	-	300			
1000-2-01-014-002-02	b) Training and Seminar	City Legal Office	January 2023	December 2023		General Fund	-	500	-	500			
1000-2-01-014-002-03	c) Office Supplies Expenses	City Legal Office	January 2023	December 2023		General Fund	-	400	-	400			
1000-2-01-014-002-04	d) Water Expenses	City Legal Office	January 2023	December 2023		General Fund	-	10	-	10			
1000-2-01-014-002-05	e) Internet/Tel Expenses	City Legal Office	January 2023	December 2023		General Fund	-	50	-	50			
1000-2-01-014-002-06	f) Repair & Maintenance Expenses	City Legal Office	January 2023	December 2023		General Fund	-	200	-	200			
1000-2-01-014-002-07	g) Other General Services	City Legal Office	January 2023	December 2023		General Fund	-	203	-	203			
1000-2-01-014-002-08	i) Other Maintenance & Operating Expenses	City Legal Office	January 2023	December 2023		General Fund	-	400	-	400			
1000-2-01-014-003	<b>Capital Outlay</b>	City Legal Office	January 2023	December 2023		General Fund							
1000-2-01-014-003-01	<b>1. Office Equipment</b>	City Legal Office	January 2023	December 2023		General Fund							
1000-2-01-014-003-01-01	a) Flatbed Scanner	City Legal Office	January 2023	December 2023		General Fund	-	-	100	100			
1000-2-01-014-003-01-02	b) 3 Desktop Computers	City Legal Office	January 2023	December 2023		General Fund	-	-	50	50			
1000-2-01-014-003-01-03	c) 4 Filing Cabinets	City Legal Office	January 2023	December 2023		General Fund	-	-	50	50			
1000-2-01-014-003-01-04	d) 3 Computer Printers	City Legal Office	January 2023	December 2023		General Fund	-	-	40	40			
1000-2-01-014-003-01-05	e) 10 USB Flash Drive (16gigabytes)	City Legal Office	January 2023	December 2023		General Fund	-	-	16	16			
1000-2-01-014-003-01-06	f) Books	City Legal Office	January 2023	December 2023		General Fund	-	-	100	100			
1000-2-01-014-003-02	<b>2. Furniture and Fixture</b>	City Legal Office	January 2023	December 2023		General Fund	-	-	75	75			
1000-2-01-014-002-02-01	a) Aircon	City Legal Office	January 2023	December 2023		General Fund	-	-	75	75			
1000-2-01-014-002-02-02	b) 3 Office Tables	City Legal Office	January 2023	December 2023		General Fund	-	-	20	20			
1000-2-01-014-002-02-03	c) Water Dispenser	City Legal Office	January 2023	December 2023		General Fund	-	-	10	10			
1000-2-01-014-002-02-04	d) Utensils	City Legal Office	January 2023	December 2023		General Fund	-	-	5	5			
1000-2-01-014-002-02-05	e) Dish Drainer	City Legal Office	January 2023	December 2023		General Fund	-	-	3	3			
1000-2-01-014-002-02-06	f) 1pc Stand Fan	City Legal Office	January 2023	December 2023		General Fund	-	-	2	2			
1000-2-01-014-002-03	<b>Purchase of Service Vehicle</b>	City Legal Office	January 2023	December 2023		General Fund	-	-	1,600	1,600			
<b>1000-2-01-017</b>	<b>City General Services Program</b>	<b>Office of the General Services Officer</b>											
1000-2-01-017-001	General Services Program	Office of the City General Services	January 2023	December 2023		General Fund							
1000-2-01-017-002	Personnnel Services (Permannent)	Office of the City General Services	January 2023	December 2023	Office / Field Works Accomplished	General Fund	11,000	-	-	11,000			
1000-2-01-017-003	Personnel Service (Job Orders)	Office of the City General Services	January 2023	December 2023	Additional Necessary Service rendered	General Fund	-	1,500	-	1,500			
1000-2-01-017-004	Maintenance and Other Operating Expenses	Office of the City General Services	January 2023	December 2023	Facilities, Transportation & Office equipments maintained and repaired if needed	General Fund	-	33,000	-	33,000			
1000-2-01-017-005	Repair and Maintenance of PPE	Office of the City General Services	January 2023	December 2023			-	5,000	-	5,000			
1000-2-01-017-006	Taxes, Insurance Premiums and Other Fees	Office of the City General Services	January 2023	December 2023	Taxes, Premiums & Fees paid	General Fund	-	3,600	-	3,600			
1000-2-01-017-007	Capital Outlay	Office of the City General Services	January 2023	December 2023		General Fund	-	-					
1000-2-01-017-008	Purchase of Machinery	Office of the City General Services	January 2023	December 2023	Needed Machinery Procured	General Fund/ Grants/ donations	-	-	2,000	2,000			
1000-2-01-017-009	Purchase of Office Equipments	Office of the City General Services	January 2023	December 2023	Necessary Office Equipment acquired	General Fund/ Grants/ donations	-	-	10,000	10,000			
1000-2-01-017-010	Purchase of Furnitures and Fixtures	Office of the City General Services	January 2023	December 2023	Necessary Furnitures and Fixtures procured	General Fund/ Grants/ donations	-	-	2,000	2,000			
1000-2-01-017-011	Purchase of Transportation Equipments	Office of the City General Services	January 2023	December 2023	Necessary Transportation Equipment acquired	General Fund/ Grants/ donations	-	-	6,000	6,000			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-017-012	Intangible Assets	Office of the City General Services	January 2023	December 2023	Necessary Intangible Assets acquired	General Fund/ Grants/ donations	-	-	2,000	2,000			
1000-2-01-017-013	Take Custody of and is accountable for all properties, real or personal owned by the City Government and those granted to it in the form of donation, reparation assistance and counter part of joint project	Office of the City General Services	January 2023	December 2023	All properties, real or personal of the City Government accounted for.	General Fund	-	-	-	-			
1000-2-01-017-014	Conduct physical inventory of equipments and supplies and prepare annual inventory report.	Office of the City General Services	January 2023	December 2023	Physical Inventory conducted and inventory report prepared	General Fund	-	-	-	-			
1000-2-01-017-015	Prepare reports of unserviceable equipments for condemnation and disposal	Office of the City General Services	January 2023	December 2023	Reports prepared	General Fund	-	-	-	-			
1000-2-01-017-016	Affix property inventory tag and property number to all equipments	Office of the City General Services	January 2023	December 2023	Property tag and number affixed	General Fund	-	-	-	-			
1000-2-01-017-017	Record all expendable equipments to employees individuals records	Office of the City General Services	January 2023	December 2023	Necessary recording made	General Fund	-	-	-	-			
1000-2-01-017-018	Issuance of gasoline slips to government vehicles and equipments	Office of the City General Services	January 2023	December 2023	Gasoline Slip issued	General Fund	-	-	-	-			
1000-2-01-017-019	Maintain the cleanliness of the City Hall and its surrounding grounds and other government buildings	Office of the City General Services	January 2023	December 2023	cleanliness maintained	General Fund	-	-	-	-			
1000-2-01-017-020	PPE recorded, updated and entered in individual accountability	Office of the City General Services	January 2023	December 2023	recorded and updated individual accountability card	General Fund	-	-	-	-			
1000-2-01-017-021	Perform all other functions pertaining to supply and Property Management	Office of the City General Services	January 2023	December 2023	other function performed	General Fund	-	-	-	-			
<b>1000-2-02-002</b>	<b>Information Dissemination Program</b>	<b>Office of the City Information Officer</b>											
1000-2-02-002-001	Personnel Services	CPIO	January	December		General Fund (GF) Proper	792	-	-	792			
1000-2-02-002-002	Maintenance & Other Operating Expenses	CPIO	January	December		General Fund (GF) Proper	-	2,340	-	2,340			
1000-2-02-002-003	Capital Outlay	CPIO	January	December		General Fund (GF) Proper	-		-				
1000-2-02-002-004	Video production	CPIO	January	December	Procurement of 1 DSLR Camera		-	10	70	80			
					1 Laptop with operating software license		-	-	70	70			
					No. of video produced		-	-	-				
1000-2-02-002-005	Writing and Printing Information materials (press releases, leaflets, banners)	CPIO			No. of press releases, leaflets tarpaulin printed		-	20	-	20			
1000-2-02-002-006	Information dissemination during calamities/sharing of information through social media (interactive)/creation of media press corps in Sorsogon City	CPIO			No. of shared information, No. of responses to queries		-	50	-	50			
1000-2-02-002-007	Seminar/trainings of staff	CPIO			No. of trained staff		-	50	-	50			
1000-2-02-002-008	Hiring of 2 Job Orders workers	CPIO	January	December			-	224	-	224			
	1 x Php500 x 22 days x 12 months = Php 132,000.00						-	-	-	-			
	1 x 350.00 x 22 days x 12 months = Php 92,400.00						-	-	-	-			
<b>9000-2-03-025</b>	<b>Internal Audit Service Program</b>	<b>City Internal Audit Services Office</b>											
9000-2-03-025-001	Personnel Services		January	December		General Fund (GF) Proper	858	-	-	858			
<b>1000-2-03-006</b>	<b>Police Program</b>	<b>Sorsogon City Police Station</b>											
1000-2-03-006-001	Procurement of aerial camera drone with laptop	SORCPS	January	December	Support surveillance eqpt, during critical police operation	LGU/General Fund	-	-	70	70			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-03-006-002	Procurement of aerial camera drone with laptop	SORCPS	January	December	Shed PNP Clearance clients from sun and rain / parking area for government vehicles	LGU/General Fund	-	-	156	156			
1000-2-03-006-003	Community Outreach Program	SORCPS	January	December	Help uplift individuals deprived of certain services from the government	LGU/General Fund	-	1,080	-	1,080			
1000-2-03-006-004	Feeding Program	SORCPS	January	December	Alleviate malnutrition in the most deprived areas in the City	LGU/General Fund	-	88	-	88			
1000-2-03-006-005	Procurement of 5,000.00 rounds Ammunition for caliber 9mm.	SORCPS	January	December	Improve the pistol accuracy of personnel	LGU/General Fund	-	150	-	150			
<b>1000-2-03-007</b>	<b>Fire Protection Program</b>	<b>Bureau of Fire Protection</b>					-		-				
1000-2-03-007-001	Travelling Expenses	Sorsogon City Fire Station	January	December	Trainors Trainings and Seminars of Personnel will be attended.	General Fund (GF) Proper	-	20	-	20			
1000-2-03-007-002	Training and Seminar Expenses for Community Fire Auxillary Group (CFAG) or Brgy Fire Brigade and Urban Fire Olympics	Sorsogon City Fire Station	January	December	14 Barangay Organized CFAG Will be Trained, Refresed and Joined in the Urban Fire Olimpcs	General Fund (GF) Proper	-	545	-	545			
1000-2-03-007-003	Seminar Expenses for Oplan Ligtas na Pamayanan (OLP)	Sorsogon City Fire Station	January	December	14 Targeted Brgys will be conducted Seminars and Drills	General Fund (GF) Proper	-	55	-	55			
1000-2-03-007-004	Seminar Expenses for Business Owners or Representatives	Sorsogon City Fire Station	January	December	All Business Owners or Representatives will be conducted Seminars and Drills	General Fund (GF) Proper	-	170	-	170			
1000-2-03-007-005	Office Supplies Expenses for Fire Safety Enforcement, OLP and CFAG	Sorsogon City Fire Station	January	December	Office Needs for the conduct of Fire Safety Enforcement and Other Activities	General Fund (GF) Proper	-	150	-	150			
1000-2-03-007-006	Fuel, Oil and Lubricants Expenses	Sorsogon City Fire Station	January	December	Fire Trucks and Other Government Vehicles will be operationally ready for every activity	General Fund (GF) Proper	-	150	-	150			
1000-2-03-007-007	Communications and Information Expenses for Hotline Numbers	Sorsogon City Fire Station	January	December	Hotline Contacts will be always ready to respond and communicate	General Fund (GF) Proper	-	24	-	24			
1000-2-03-007-008	Communications and Information Expenses for Information and desimation	Sorsogon City Fire Station	January	December	Tri-Media Public Information desimation	General Fund (GF) Proper	-	34	-	34			
1000-2-03-007-009	Repair and Maintenance of Office Equipments	Sorsogon City Fire Station	January	December	Office Equipments will be operationally ready	General Fund (GF) Proper	-	20	-	20			
1000-2-03-007-010	Repair and Maintenance of Motor Vehicles	Sorsogon City Fire Station	January	December	Fire Trucks and Other Government Vehicles will be operationally ready for every activity	General Fund (GF) Proper	-	200	-	200			
1000-2-03-007-011	Transportation Allowance for Fire Safety Enforcers	Sorsogon City Fire Station	January	December	All Establishments and Public/Private Buildings will be inspected as per Fire Safety Requirements	General Fund (GF) Proper	-	144	-	144			
1000-2-03-007-012	Other MOEE Honoraria	Sorsogon City Fire Station	January	December	All Fire Prevention and Other Activities will be Completely Accomplished and Managed	General Fund (GF) Proper	-	119	-	119			
1000-2-03-007-013	Office Equipmant (Laptop with Printer Scanner)	Sorsogon City Fire Station	January	December	All Fire Prevention and Other Activities will be Completely Accomplished	General Fund (GF) Proper	-	-	100	100			
1000-2-03-007-014	Furnitures and Fixtures (Tables and Chairs for Fire Prevention Activies)	Sorsogon City Fire Station	January	December	All Fire Prevention and Other Activities will be Accomplished and Managed	General Fund (GF) Proper	-	-	90	90			
<b>1000-2-03-008</b>	<b>Franchising and Regulatory Services</b>	<b>Office of the City Tricycle Franchising Regulatory Officer</b>											
1000-2-03-008-001	Personnel Services		January	December		General Fund (GF) Proper	2,949	-	-	2,949			
1000-2-03-008-002	Maintenance & Other Operating Expenses		January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-03-008-003	Capital Outlay		January	December		General Fund (GF) Proper	-	-	-	-			
<b>3000-2-01-011</b>	<b>Health Services Program</b>	<b>Office of the City Health Officer</b>											

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-001	Personnel Services	CHO	January	December		General Fund (GF) Proper	65,517		-	-	65,517		
3000-2-01-011-002	Maintenance & Other Operating Expenses		January	December		General Fund (GF) Proper	-	24,648		-	24,648		
3000-2-01-011-003	Capital Outlay		January	December		General Fund (GF) Proper							
3000-2-01-011-004	<b>GENERAL HEALTH SERVICES</b>												
	<b>I. HEALTH SERVICE DELIVERY</b>												
3000-2-01-011-004-01	<b>A. MATERNAL HEALTH (Improve Maternal &amp; Women's Health)</b>	DOH/ CHO											
3000-2-01-011-004-01-01	<b>a. Responsible parenthood and family planning</b>												
3000-2-01-011-004-01-01-1	Provision of FP commodities & services to meet the projected demand	CHO	January	December	identified unmet needs of Women of reproductive age (15-49 years ols provided with RH/FP services)	General Fund	-	1,000		-	1,000		
3000-2-01-011-004-01-01-2	CONTRACEPTIVE PREVELANCE RATE				Increase CPR from 19.3% to 25% among WRA		-	-		-			
3000-2-01-011-004-01-01-3	CURRENT USER				Increase CU from 2858 to 3500		-	-		-			
3000-2-01-011-004-01-01-4	NEW ACCEPTOR				Increase NA from 549 to 600		-	-		-			
3000-2-01-011-004-01-01-5	Onservation of informed choice & volunteerism					General Fund	-	150			150		
3000-2-01-011-004-01-01-6	Conduct of counseling to couples				Involvement of both husband and wife in family planning and rearing of children		-	-		-			
3000-2-01-011-004-01-01-7	Fertility awareness program among teenagers				Decrease Teenage Pregnancy from 189 to 150	General Fund	-	150		-	150		
3000-2-01-011-004-01-02	<b>b. Antenatal Care</b>									-			
3000-2-01-011-004-01-02-1	Purchase of Supplies for prenatal check-up	CHO	January	December	Laboratory examinations readily available and accessible	General Fund	-	300		-	300		
3000-2-01-011-004-01-02-2	Quality prenatal care				Increase quality prenatal care (4ANC) from 44% to 54%		-			-			
3000-2-01-011-004-01-02-3	Purchase of micronutrient for mothers (iron + Folic Acid)				All pregnant women given micronutrient supplementation; increase iron + FA, supplementation from 37% to 47%	General Fund	-	1,200		-	1,200		
3000-2-01-011-004-01-02-4	Purchase of DOPPLER				1 DOPPLER per BHS		-			-			
3000-2-01-011-004-01-02-5	Conduct of Buntis Congress		July		300 pregnant women attended buntis congress. Reduction of maternal mortality	General Fund	-	105		-	105		
3000-2-01-011-004-01-02-6	Printing then issuance of mother and child book to all pregnant mothers	CHO	January		Every pregnant given with Mother and Baby book	General Fund	-	72		-	72		
3000-2-01-011-004-01-03	<b>c. Facility Based Delivery</b>						-			-			
3000-2-01-011-004-01-03-1	Sustain/re-open 24/7 Functional of Birthing Facility	CHO	January	December	Functional Birthing Facility Licensed by DOH		-			-			
3000-2-01-011-004-01-03-2	Provision of BEmONC Supplies/ Medicines/ Equipment	CHO	January	December	Emergency life-saving drugs & supplies available	General Fund	-	450		-	450		
3000-2-01-011-004-01-04	<b>d. Conduct of Maternal Death Review/Investigation</b>	CHO	January	December	Complied copy of Maternal Death Review & report conducted		-			-			
3000-2-01-011-004-02	<b>B. IMPROVE NEWBORN, INFANT &amp; CHILDREN'S HEALTH &amp; NUTRITION</b>	CHO	January	December									
3000-2-01-011-004-02-01	<b>a. National Immunization Program</b>						-			-			
3000-2-01-011-004-02-01-1	Provision of Supplies for immunization				Available supplies for immunization	General Fund	-	600		-	600		
3000-2-01-011-004-02-01-2	FULLY IMMUNIZED CHILD				Increase FIC from 78% to 88%		-			-			
3000-2-01-011-004-02-01-3	Cold Chain Maintenance				Well maintained cold chain management		-			-			
3000-2-01-011-004-02-01-4	Purchase of Vaccines and Medicines for adverse reaction				Available vaccines and medicines for adverse reactions. Reduction of infant mortality and morbidity	General Fund	-	150		-	150		
3000-2-01-011-004-02-02	<b>b. Essential Newborn Care</b>	CHO	January	December			-			-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-004-02-02-1	Purchase of NBS Filter Cards				Every newborn screened for NBS	General Fund	-	200	-	200			
3000-2-01-011-004-02-02-2	Reproduction of IEC Materials/Flyers				IEC Materials and flyers always available		-		-				
3000-2-01-011-004-02-02-3	Purchase of Hearing Test Machine for Newborn				Every newborn screened for hearing	General Fund	-	200	-	200			
3000-2-01-011-004-02-03	<b>c. Operating Timbang</b>												
3000-2-01-011-004-02-03-1	Purchase of OPT Paraphernalla				Availability of OPT Paraphernalla	P 300,000 (GF)	-	300	-	300			
3000-2-01-011-004-02-03-2	OPT				Maintain 100% of children weighed and given micronutrient supplementation		-		-				
3000-2-01-011-004-02-03-3	Calibration of Detecto Weighing Scale				Calibrated Detecto Weighing Scale	General Fund	-	75	-	75			
3000-2-01-011-004-02-03-4	Calibration of Salter Weighing Scale				Calibrated Salter Weighing Scale	General Fund	-	75	-	75			
3000-2-01-011-004-02-03-5	Purchase of Height Board / Meter Stick				All children's height measured	General Fund	-	200	-	200			
3000-2-01-011-004-02-03-6	Purchase of Calculator				Correct computation of measurements.	General Fund	-	75	-	75			
3000-2-01-011-004-02-03-7	Purchase of micronutrient supplement				Increase number of children given micronutrient supplementation	General Fund	-	600	-	600			
3000-2-01-011-004-02-04	<b>d. Management of Child Illnesses</b>												
3000-2-01-011-004-02-04-1	Purchase of Essential Medicines				Reduction of child morbidity and mortality	General Fund	-	4,500	-	4,500			
3000-2-01-011-004-02-04-2	Purchase of Medical Supplies				Reduction of child morbidity and mortality	General Fund	-	900	-	900			
3000-2-01-011-004-02-04-3	CHILD MORBIDITY				Decrease child morbidity from 0.9% to 0.50%		-		-				
3000-2-01-011-004-02-04-4	CHILD MORTALITY				Maintain 0% child mortality		-		-				
3000-2-01-011-004-03	<b>C. COMMUNICABLE DISEASE PREVENTION AND CONTROL</b>					National Fund/ General Fund/ Trust Fund							
3000-2-01-011-004-03-01	<b>a. National TB Program</b>	CHO	January	December	Achieved 90% TB case Detection Rate TB Treatment Success Rate 90% to 10% increase in TB Case Notification Rate		-		-				
3000-2-01-011-004-03-01-1	Purchase of PPD vials				High Risk children tested with PPD form 78 tp 1	General Fund	-	345	-	345			
3000-2-01-011-004-03-01-2	Provision of NTP Supplies & Medicines				Reduction of mortality from TB		-	-	-	-			
3000-2-01-011-004-03-01-3	Support to MDR - TB patients				High treatment rate for MDR - TB patients	General Fund	-	300	-	300			
3000-2-01-011-004-03-01-4	Increase community awareness				Decrease in TB Cases		-	-	-	-			
3000-2-01-011-004-03-01-5	Case detection rate				Increase CDR from 45.5% to 55%		-	-	-	-			
3000-2-01-011-004-03-01-6	Treatment Success rate				IncreaseTSR form 92.1% to 96%		-	-	-	-			
3000-2-01-011-004-03-01-7	TB case Notification Rate				Increase CNR from 195 to 230		-	-	-	-			
3000-2-01-011-004-03-02	<b>b. Soil Transmitted HelminthiasisControl Program</b>	CHO	January	December	Reduction of Morbidty								
3000-2-01-011-004-03-02-1	Provision of deworming medicines				Improvement of Nutrional status		-	-	-	-			
3000-2-01-011-004-03-02-2	1-4 years old				Increase deworming coverage from 81% to 90%		-	-	-	-			
3000-2-01-011-004-03-02-3	5-9 years old				Increase deworming coverage from 23% to 42%		-	-	-	-			
3000-2-01-011-004-03-02-4	10-19 years old				Maintain of 100%		-	-	-	-			
3000-2-01-011-004-03-02-5	Production of IEC materials				Parental and children education		-	-	-	-			
3000-2-01-011-004-03-03	<b>c. Rabies Prevention and Control Program</b>	CHO	January	December									
3000-2-01-011-004-03-03-1	Manage and treat animal bite victims				Maintain 0% mortality from raqbies		-		-				
3000-2-01-011-004-03-03-2	Purchase of anti-rabies vaccine				Anti-rabies vaccine always available	General Fund	-	2,700	-	2,700			
3000-2-01-011-004-03-03-3	Purchase of anti-tetanus vaccine				Anti-tetanus vaccine always available	General Fund	-	600	-	600			
3000-2-01-011-004-03-03-4	Construction of stand-alone animal bite treatment clinic						-	-	-	-			
3000-2-01-011-004-03-03-5	Strengthen implementation of responsible pet ownership & join forces with City Vet Office				No stray dogs in the community, Decrease animal bite cases from pet dogs and cats		-	-	-	-			
3000-2-01-011-004-03-04	<b>d. HIV/ AIDS / STI Prevention &amp; Control Program</b>	CHO	January	December	Reduction of STI cases								

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-004-03-04-1	Provision of medicines for STI	CHO	January	December	Immediate cure and control STI cases	General Fund	-	900	-	900			
3000-2-01-011-004-03-04-2	Purchase of supplies and reagents for different tests				STI cases detected	General Fund	-	600	-	600			
3000-2-01-011-004-03-04-3	Construction of stand-alone Social Hygiene Clinic						-	-	-	-			
3000-2-01-011-004-03-05	<b>e. Mosquito/Vector Borne Disease Control Program</b>				Reduction of mosquito / vector borne disease								
3000-2-01-011-004-03-05-1	Dengue Case Morbidity				Decrease morbidity cases from 63% to 30%		-	-	-	-			
3000-2-01-011-004-03-05-2	Dengue Cases Mortality				Maintain 0% mortality from dengue		-		-				
3000-2-01-011-004-03-05-3	Purchase of oleyset nets / Dengue Duo Tests					General Fund	-	400	-	400			
3000-2-01-011-004-03-05-4	Larvae Trap						-	-	-	-			
3000-2-01-011-004-03-05-5	Purchase of Abate granules and Sumilard for larvae				Destruction of larvae sites	General Fund	-	300	-	300			
3000-2-01-011-004-03-05-6	Purchase of Resigen Solution for mosquito				Mosquitos killed through fogging	General Fund	-	600	-	600			
3000-2-01-011-004-03-05-7	Production of IEC materials	Continuous education campaign	c/o DOH	-	-	-	-						
3000-2-01-011-004-03-06	<b>f. Leprosy Prevention &amp; Control Program</b>	Detection and treatment of leprosy disease		-	-	-	-						
	Provision of supplies & medicines		General Fund	-	150	-	150						
3000-2-01-011-004-04	<b>D. NON - COMMUNICABLE DISEASE PREVENTION AND CONTROL</b>												
3000-2-01-011-004-04-01	<b>a. Control of Cardiovascular Disease/Diabeted Prevention Program</b>	CHO	January	December	Improved access to quality care and medicines								
3000-2-01-011-004-04-01-1	Conduct of NCD risk screening among adults 25 years old and above				Increase risk assessment form 2049 to 2500	General Fund	-	300	-	300			
3000-2-01-011-004-04-01-2	Provision of anti-Hypertensive & Diabetic Medicines & Supplies				Diabetic and hypertensive meds provided to patients	General Fund	-	4,500	-	4,500			
3000-2-01-011-004-04-01-3	Diabetic & Hypertensive Health Fair				Diabetic and hypertensive Health Fair done		-	-	-	-			
3000-2-01-011-004-04-01-4	Access to free & affordable laboratory work up				Accessible and affordable laboratory work up available		-	-	-	-			
3000-2-01-011-004-04-01-5	Purchase of ECG tracing paper & other supplies				Early detection heart diseases	General Fund	-	150	-	150			
3000-2-01-011-004-04-01-6	Purchase of Blood Chemistry reagents				High risk patients regularly monitored and screened for blood analysis	General Fund	-	600	-	600			
3000-2-01-011-004-04-01-7	Purchase of Glucometer and Strips				Diabetics regularly monitored and screened for blood sugar	General Fund	-	75	-	75			
3000-2-01-011-004-04-01-8	Purchase of BP Apparatus and Stethoscope				Regular monitoring of blood pressure for hihn risk patients	General Fund	-	-	100	100			
3000-2-01-011-004-04-02	<b>b. Cancer Prevention and Control</b>	CHO	January	December									
3000-2-01-011-004-04-02-1	Purchase of suuplies for breast examination, pap smeer, acetic acid wash and digital rectal examination				Cancer screening must increase, supplies must be available for early detection	General Fund	-	150	-	150			
3000-2-01-011-004-04-03	<b>c. Oral Health Program</b>	CHO	January	December	Prevention of oral problems and diseases, Increase from 24% to 55%								
3000-2-01-011-004-04-03-1	Purchase of Kiddie toothbrush					General Fund	-	75	-	75			
3000-2-01-011-004-04-03-2	Purchase of flouride varnish					General Fund	-	400	-	400			
3000-2-01-011-004-04-03-3	Purchase of dental instruments and supplies					General Fund	-	300	-	300			
3000-2-01-011-004-04-04	<b>d. Mental Health Program</b>	CHO	January	December	Access to quality health care, preventive, treatment, rehabilitative services								
3000-2-01-011-004-04-04-1	Construction of Community Mental Health Center				Number of mentally ill patients treated and improved	General Fund	-	-	5,000	5,000			
3000-2-01-011-004-04-04-2	Conduct of Telemental Health Services				Assign a day of Mental Health consultation	General Fund	-	100	-	100			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-004-04-04-3	Provision of psychotropic drugs						-	-	-	-	-		
3000-2-01-011-004-04-04-4	Purchase of Vehicle to transport MI patients/clients						-	-	-	-			
3000-2-01-011-004-04-05	<b>e. Drug Abuse Prevention Program</b>	CHO	January	December	Drug abuse controlled and prevented								
3000-2-01-011-004-04-05-1	Purchase of drug testing kits				Suspect for drug abuse screened and detected	General Fund	-	450	-	450			
3000-2-01-011-004-04-05-2	Conduct of Coomunity Based Rehabilitation Program				Community Based Rehabilitation Program conducted	General Fund	-	450	-	450			
3000-2-01-011-004-04-05-3	Production of IEC materials				Lectures in schools and community conducted	General Fund	-	150	-	150			
3000-2-01-011-004-04-06	<b>f. Smoking Cessation Program</b>	CHO	January	December						-			
3000-2-01-011-004-04-06-1	Establish smoking cessation areas				Area for counselling available in every facility	General Fund	-	100	-	100			
3000-2-01-011-004-04-06-2	Enforcement of the ordinance				Strict implementation for anti-smking ordinance	General Fund	-	100	-	100			
3000-2-01-011-004-04-06-3	Production of IEC materials				Anti-smoking campaign associated in every program	General Fund	-	300	-	300			
3000-2-01-011-004-04-07	<b>g. Mobile Blood Donation</b>	CHO	January	December	Adequate supply of safe bloiod to save lives								
3000-2-01-011-004-04-07-1	Provision of goods equivalent toa a days work for donors				Increase target blood donors from 75 (2020) to 636 (TP 63,644)	General Fund	-	250	-	250			
3000-2-01-011-004-04-07-2	Construction of blood bank facility for Sorsogon City					General Fund	-	-	5,000	5,000			
3000-2-01-011-004-04-08	<b>h. Kalusugan Mo Sagot Ko Program (LGU Initiative)</b>	CHO	January	December	Giving priority care to underserved & less fortunate individuals while taking care of the general public								
	Walang Maiiwan sa Serbisyong pang Kalusugan ni Mayor Esther Hamor (From womb to tomb services).												
3000-2-01-011-004-04-08-1	- Provision of maternity & newborn kits					General Fund	-	600	-	600			
3000-2-01-011-004-04-08-2	- Provision for token to FIC					General Fund	-	600	-	600			
3000-2-01-011-004-04-08-3	- Provision of hot snack / meal for school children					General Fund	-	600	-	600			
3000-2-01-011-004-04-08-4	- free dental services for school children						-		-				
3000-2-01-011-004-04-08-5	- Operation Tuli "Unang Hakbang sa pag Bibinata"					General Fund	-	300	-	300			
3000-2-01-011-004-04-08-6	- Provision of free annual medical & dental check - up among enlisted HH					General Fund	-	300	-	300			
3000-2-01-011-004-04-08-7	- Provision of free medical & dental check-up among PWD & Senior Citizens					General Fund	-	300	-	300			
3000-2-01-011-004-04-08-8	- Funeral assistance						-		-				
3000-2-01-011-004-05	<b>E. EMERGING * RE-EMERGING INFECTIOUS DISEASE PROGRAM</b>	CHO	JAN	DEC	Death & casualty from any emerging & re-emerging infections minimized	National Fund/ General Fund/ Trust Fund							
3000-2-01-011-004-05-01	<b>a. Mitigation Response to Virus Infection</b>												
3000-2-01-011-004-05-01-1	Covid-19				Decrease cases from 78 to below 50. Increase vaccination coverage of target population Target 0 death in Covid-19 cases		-	-	-	-			
3000-2-01-011-004-05-01-2	Construction/establishment of DOH-compliant quarantine facility/ temporary treatment monitoring facility in each of the three districts	CHO	JAN	DEC		General Fund	-	-	12,000	12,000			
3000-2-01-011-004-05-01-3	Purchase of materials/ equipment / furniture / fixture / service vehicles for TTMF	CHO	JAN	DEC		General Fund	-	-	4,500	4,500			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-004-05-01-4	To slow down the visrus spread in the community & minimize transmission to the most vulnerable group						-	-	-	-			
3000-2-01-011-004-05-01-5	To improve health facility preparedness in providing necessary treatment particularly for severe cases to reduce mortality impact						-	-	-	-			
3000-2-01-011-004-05-01-6	To minimize social disruption & other negative consequences						-	-	-	-			
3000-2-01-011-004-05-01-7	Established outbreak resposnse mechanism						-	-	-	-			
3000-2-01-011-004-05-01-8	Surveillance / Rapid Antigen Test Kits	CHO	JAN	DEC		General Fund	-	1,600		1,600			
3000-2-01-011-004-05-01-9	Implement prevention and control programs						-	-	-	-			
3000-2-01-011-004-05-01-10	Provide the public health work force with the knowledge and tools it needs						-	-	-	-			
3000-2-01-011-004-05-01-11	Contact tracing & quarantine for all cases of emerging & re-emerging infection						-	-	-	-			
3000-2-01-011-004-05-01-12	Trains adequate health personnel for surveillance, response & management of disease outbreaks						-	-	-	-			
3000-2-01-011-004-05-01-13	Provision of PPEs among workers					General Fund	-	1,200	-	1,200			
3000-2-01-011-004-06	<b>F. ENVIRONMENTAL HEALTH AND SANITATION PROGRAM</b>	CHO	JAN	DEC		National Fund/ General Fund / Trust Fund							
3000-2-01-011-004-06-01	Household without sanitary toilet	CHO	JAN	DEC	Decrease HH without toilet from 970 to 485	General Fund	-	1,000	-	1,000			
3000-2-01-011-004-06-02	Household without safe drinking water (Doubtful Source)				Decrease HH without safe drinking water from 262 to 131		-	-	-	-			
3000-2-01-011-004-06-03	Disseminate appropriate information on the practice of good personal hygiene, safe food preparation and environmental sanitation						-	-	-	-			
3000-2-01-011-004-06-04	Expand & strengthen delivery of quality ES services				IEC done		-	-	-	-			
3000-2-01-011-004-06-05	Zero open Defection Program						-	-	-	-			
3000-2-01-011-004-06-06	- Provision of sanitary toilet bowls				Housholds provided with toilet bowls		-	-	-	-			
3000-2-01-011-004-06-07	- Construction of communal toilet bowls				Communal toilets constructed		-	-	-	-			
3000-2-01-011-004-06-08	- Introduction of waterless toilets						-	-	-	-			
3000-2-01-011-004-06-09	Implement WASH in nemergency situations				WASH activated when needed		-	-	-	-			
3000-2-01-011-004-06-10	Ensure safe supply drinking water				Water sampling done		-	-	-	-			
3000-2-01-011-004-06-11	Monitor establishment to ensure proper waste disposal				Sanitary permit issued & establishments inspected		-	-	-	-			
3000-2-01-011-004-06-12	Organize food handlers				Food handlers organized & registered		-	-	-	-			
3000-2-01-011-004-06-13	Conduct Food handlers Class				Food handlers class conducted	General Fund	-	150		150			
3000-2-01-011-004-07	<b>G. HEALTH FACILITY ENHANCEMENT PROGRAM</b>	CHO	JAN	DEC	Fully equipped and functional health facility	National Fund/ General Fund/ Trust Fund							
3000-2-01-011-004-07-01	- Repair and maintenance of RHUs and birthing facilities					General Fund	-	1,500	-	1,500			
3000-2-01-011-004-07-02	- Installation of Botika ng Bayan with stock room					General Fund	-	3,000	-	3,000			
3000-2-01-011-004-07-03	Installation of reconstitution are for Pharmacy (sink)						-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-004-07-04	Purchase of equipment & supply to Pharmacy (graduated cyclinder, medicine table top counter steel cabinet/ shelves)					General Fund	-	300	-	300			
3000-2-01-011-004-07-05	Upgrading of laboratory equipment & facility					General Fund	-	1,200	-	1,200			
3000-2-01-011-004-07-06	Purchase of Risograph Machine/photocopier					General Fund	-	400	-	400			
3000-2-01-011-004-07-07	Construction of stock room for supplies & equipment/ RHU facility with equipmeny					General Fund	-	11,000	-	11,000			
3000-2-01-011-004-07-08	Establish & Equip mini treatment room (minor surgical test, oxygen et)					General Fund	-	4,500	-	4,500			
3000-2-01-011-004-08	<b>H. HEALTH EMERGENCY MANAGEMENT</b>	CHO	JAN	DEC		National Fund/ General Fund/ Trust Fund							
3000-2-01-011-004-08-01	a. DRM-H Plan is available, signed, complete, updated, tested, integrated into CDRRMO Plan & funded				Copy of DRM-H plan available		-	-	-	-			
3000-2-01-011-004-08-02	b. Purchase of medicine & supplies needed for emergency response					General Fund	-	1,500	-	1,500			
3000-2-01-011-004-08-03	c. Purchase of PPEs				Health personnel fully protected	General Fund	-	200	-	200			
3000-2-01-011-004-08-04	d. Secure DOH-LTO for ambulance				Ambulance licensed by DOH		-	-	-	-			
3000-2-01-011-004-08-05	e. Prevision of emergency kits to every office vehicle/service				Emergency kits readily available	General Fund	-	250	-	250			
3000-2-01-011-004-08-06	f. Purchase of ambulance				Emergency transportation available at all times		-	-	-	-			
3000-2-01-011-004-09	<b>I. HEALTH EDUCATION PROGRAM</b>	CHO	JAN	DEC		National Fund/ General Fund/ Trust Fund	-	-	-	-			
3000-2-01-011-004-09-01	Design & create localized health message, info materials that fits every situation				Intensive education information campaign		-	-	-	-			
3000-2-01-011-004-09-02	Manage community panic by doing risk communication				Emergency kits readily available		-	-	-	-			
3000-2-01-011-004-09-03	Air time fee						-	-	-	-			
3000-2-01-011-004-10	<b>J. LABORATORY SERVICES</b>	CHO	JAN	DEC	Improved access to laboratory services	General Fund	-	-	-	-			
3000-2-01-011-004-10-01	Upgrade laboraoty services						-	-	-	-			
3000-2-01-011-004-10-02	Provision of laboratory supplies / equipment						-	-	-	-			
3000-2-01-011-004-10-03	Purchase of Ultrasound and X-ray Machine					National Fund/General Fund	-	-	3,600	3,600			
3000-2-01-011-004-10-04	Provision of Extraction chair						-	-	-	-			
3000-2-01-011-004-10-05	Hiring of additional Medical Technologist and Sonologist/ Radiologists as Job Order					General Fund	2,700	-	-	2,700			
3000-2-01-011-004-11	<b>K. BOTIKA NG BAYAN SERVICES</b>	CHO	JAN	DEC	Achieved access to safe and quality medicines for the community	National Fund/ General Fund/ Trust Fund							
3000-2-01-011-004-11-01	Provision of safe quality medicines					General Fund	-	9,000	-	9,000			
3000-2-01-011-004-11-02	Provision of supplies for pharmacy services												
3000-2-01-011-005	<b>II. HEALTH FINANCING</b>	CHO	JAN	DEC		National Fund/ General Fund/ Trust Fund							
3000-2-01-011-005-01	Implemenattion of user's fees						-	-	-	-			
3000-2-01-011-005-02	Update Philhealth reimbursement claims						-	-	-	-			
3000-2-01-011-005-03	Management system for claims, disposition & ulization of Philhealth claims						-	-	-	-			
3000-2-01-011-005-04	URC updating						-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-006	<b>III. HEALTH REGULATION</b>	CHO	JAN	DEC		National Fund/ General Fund/ Trust Fund							
3000-2-01-011-006-01-1	<b>A. PHILHEALTH ENGAGEMENT OF HEALTH FACILITY</b>						-	-	-	-			
3000-2-01-011-006-01-2	Renewal of DOH-LTO (Birthing, Pharmacy, TB-DOTS, Animal Bite, SHC)						-	-	-	-			
3000-2-01-011-006-01-3	Renewal of PhilHealt accreditation						-	-	-	-			
3000-2-01-011-006-01-4	Accreditation of PhilHealth Konsulta Provider				Accredited PhilHealth Konsulta Provider		-	-	-	-			
3000-2-01-011-006-01-5	Putting up of applicable singages						-	-	-	-			
3000-2-01-011-006-01-6	Printing of forms						-	-	-	-			
3000-2-01-011-006-02	<b>B. LABORATORY SERVICES ACCREDITATION</b>												
3000-2-01-011-006-02-1	MOA with Pathologist						-	-	-	-			
3000-2-01-011-006-02-2	MOA with Sonologist/Radiological and Medical Technologist						-	-	-	-			
3000-2-01-011-007	<b>IV. HEALTH GOVERNANCE</b>	CHO	JAN	DEC		National Fund/ General Fund/ Trust Fund	-	-	-	-			
3000-2-01-011-007-01	<b>A. FUNCTIONALITY OF LOCAL HEALTH BOARD</b>				Minutes of meetings								
3000-2-01-011-007-01-1	Conduct of regular meeting						-	-	-	-			
3000-2-01-011-007-01-2	Policy creating to address health concerns				Number of policy created		-	-	-	-			
3000-2-01-011-007-01-3	MOA/MOU to facilitate access to health services						-	-	-	-			
3000-2-01-011-007-02	<b>B. ACTIVE MEMBER OF FUNCTIONAL ILHZ</b>												
3000-2-01-011-007-02-1	TMC Regular meeting				TMC regular meeting done every quarterly		-	-	-	-			
3000-2-01-011-007-02-2	District Health Board regular meeting				DHB regular meeting done every quarterly		-	-	-	-			
3000-2-01-011-007-02-3	ILHZ Cost Share @ P2 per population	CHO	JAN	DEC		General Fund	-	367	-	367			
3000-2-01-011-007-03	<b>C. MONITORING AND EVALUATION</b>												
3000-2-01-011-007-03-01	a. Monitoring, evaluatioin and supervision of different Health programs WEEKLY				Evaluation done weekly		-	-	-	-			
3000-2-01-011-007-03-02	b. Program Implementation Review (PIR)				PIR done quarterly & annually		-	-	-	-			
3000-2-01-011-008	<b>V. HUMAN RESOURCES FOR HEALTH MANPOWER</b>					National Fund/ General Fund/ Trust Fund							
3000-2-01-011-008-01	<b>A. PERMANENT POSITION OF HEALTH MANPOWER</b>												
3000-2-01-011-008-01-1	Physician to Population ratio 1:20,000	CHO	JAN	DEC	Additional physicians (3 physicians)	General Fund	3,500	-	-	3,500			
3000-2-01-011-008-01-2	Midwife/Nurse to Population ratio 1:3000	CHO	JAN	DEC	Additional midwives (7 midwives & 4 nurse)	General Fund	4,300	-	-	4,300			
3000-2-01-011-008-01-3	Plantilla position for II	CHO	JAN	DEC	Head Nurse (1), Registered Nurse/Neprologist (2), Dialysis Technician (1), Medical Records Officer (1), Administrative staff (1)	General Fund	2,300	-	-	2,300			
3000-2-01-011-008-02	<b>B. AUGMENTATION OF HEALTH PERSONNEL</b>												
3000-2-01-011-008-02-01	a. Hiring of Job Order Personnel						-	-	-	-			
3000-2-01-011-008-02-01-1	Midwife to birthing facility						-	-	-	-			
3000-2-01-011-008-02-01-2	Computer Operator/Encoder						-	-	-	-			
3000-2-01-011-008-02-01-3	Liaison Officer / Physician on Duty / Nephrologist	CHO	JAN	DEC		General Fund	480			480			
3000-2-01-011-008-02-01-4	Pharmacy Aide				Additional Health manpower were provided, making health services available to all <i>harangnaw</i>		-	-	-	-			
3000-2-01-011-008-02-01-5	Medical Secretary						-	-	-	-			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-008-02-02	b. Honorarium to Pathologist	CHO	JAN	DEC	un budgeted	General Fund	360	-	-	360			
3000-2-01-011-008-02-03	c. Honorarium to Sonologist/Radiologist	CHO	JAN	DEC		General Fund	120	-	-	120			
3000-2-01-011-008-02-04	d. Honorarium to Medical Technologist						-	-	-	-			
3000-2-01-011-008-02-05	e. Honorarium to BHWs						-	-	-	-			
3000-2-01-011-008-02-06	f. Honorarium to BNS						-	-	-	-			
3000-2-01-011-008-02-07	h. Incentive for senior BHWs/BNS						-	-	-	-			
3000-2-01-011-008-02-08	i. Longevity Pay						-	-	-	-			
3000-2-01-011-008-03	C. CAPABILITY BUILDING	CHO	JAN	DEC									
3000-2-01-011-008-03-01	a. Training expenses						-	-	-	-			
3000-2-01-011-008-03-01-1	BLS Training						-	-	-	-			
3000-2-01-011-008-03-01-2	BLS Training						-	-	-	-			
3000-2-01-011-008-03-01-3	BEMONC Training						-	-	-	-			
3000-2-01-011-008-03-01-4	EMR Training						-	-	-	-			
3000-2-01-011-008-03-01-5	Training on Infection control						-	-	-	-			
3000-2-01-011-008-03-01-6	Training on surveillance, response & management of disease outbreaks						-	-	-	-			
3000-2-01-011-008-03-01-7	Mental Health & Psychosocial Services Training						-	-	-	-			
3000-2-01-011-008-03-02	Records Management Training						-	-	-	-			
3000-2-01-011-008-03-03	b. Travelling Expenses						-	-	-	-			
3000-2-01-011-008-03-04	c. Collaboration & Adaptation Health Workshop						-	-	-	-			
3000-2-01-011-009	VI. HEALTH INFORMATION SYSTEM	CHO	JAN	DEC		General Fund							
3000-2-01-011-009-01	A. RECORDING, REPORTING AND DATA EVALUATION												
3000-2-01-011-009-02	Reproduction of forms (TCL, TTR, Referral etc)	CHO	JAN	DEC		General Fund	-	250	-	250			
3000-2-01-011-009-03	Communication expenses (telephone, internet)	CHO	JAN	DEC		General Fund	-	250	-	250			
3000-2-01-011-009-04	Establish & use of EMR	CHO	JAN	DEC		General Fund	-	400	-	400			
3000-2-01-011-010	VII. PERSONNEL SERVICES												
3000-2-01-011-010-01	A. Medico-legal fee						-	-	-	-			
3000-2-01-011-010-02	B. Overtime Jobs						-	-	-	-			
3000-2-01-011-010-02-1	OTHERS						-	-	-	-			
3000-2-01-011-010-02-2	Purchase of office supplies and equipment						-	-	-	-			
	Repair and maintenance - Office Equipment												
3000-2-01-011-010-02-3	Repair and Maintenance - Motor Vehicles						-	-	-	-			
3000-2-01-011-010-02-4	Repair and Maintenance - Other Property Plant and Equipment						-	-	-	-			
3000-2-01-011-010-02-5	Communication /Telephone Expenses						-	-	-	-			
3000-2-01-011-010-02-6	Water Expenses						-	-	-	-			
3000-2-01-011-010-02-7	Gasoline and Lubricants Expenses						-	-	-	-			
3000-2-01-011-010-02-8	Training and Seminar Expenses						-	-	-	-			
3000-2-01-011-010-02-9	Travelling Expenses						-	-	-	-			
3000-2-01-011-010-02-10	General Services						-	-	-	-			
3000-2-01-011-010-02-11	Furniture & Fixture	CHO	JAN	DEC		General Fund	-	-	2,000	2,000			
3000-2-01-011-010-02-12	Medical Laboratory/Equipment/Centrifuge	CHO	JAN	DEC		General Fund	-	-	3,500	3,500			
3000-2-01-011-010-02-13	Generator	CHO	JAN	DEC		General Fund	-	-	-	-			
3000-2-01-011-010-02-14	Laptop/ Desktop Computers	CHO	JAN	DEC		General Fund	-	-	-	-			
3000-2-01-011-010-02-15	Salaries & Other salary related cost to include MOOE and Capital Outlay	CHO	JAN	DEC		General Fund	-	-	-	-			
3000-2-01-011-010-02-16	Barangay Health Emergency Program	CHO	JAN	DEC		General Fund							
3000-2-01-011-011	OTHER INFRASTRUCTURE												

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-011-011-01	Construction of Infirmary/ Renovation of the City Hall	CHO	JAN	DEC		General Fund	-	-	6,000	6,000			
3000-2-01-011-011-02	Establishment of Health Care Waste Storage and Disposal Units (3 Dsirticts RHU)	CHO	JAN	DEC		General Fund	-	-	4,500	4,500			
3000-2-01-011-011-03	Improvement of the RHUs (2 RHUs/District)	CHO	JAN	DEC		General Fund	-	-	9,000	9,000			
3000-2-01-011-011-04	Construction and operation of a dialysis clinic	CHO	JAN	DEC		General Fund	-	-	15,000	15,000			
3000-2-01-011-011-05	Construction of laboratory facilities	CHO	JAN	DEC		General Fund	-	-	-	-			
3000-2-01-011-011-06	Upgrading of Denta; Clinic/ Construction of Toilets	CHO	JAN	DEC		General Fund	-	-	-	-			
3000-2-01-011-011-07	Construction temporary treatment monitoring facilities	CHO	JAN	DEC		General Fund	-	-	-	-			
3000-2-01-011-011-08	Construction of main RHUs (DOH Requirements)	CHO	JAN	DEC		General Fund	-	-	10,000	10,000			
3000-2-01-011-011-09	Construction of stand-alone ABTC												
3000-2-01-016	<b>Social and Welfare Development Program</b>	<b>Office of the City Social Welfare and Development Officer</b>											
3000-2-01-016-001	<b>Women's Welfare Progream</b>	CSWDO	January 2023	December 2023	Uplifted and empowered women	LGU-CSWDO General Fund Womens Welfare Program	-	5,000	-	5,000			
3000-2-01-016-001-01	A. Case Management and Assistance to abused women						-	-	-	-			
3000-2-01-016-001-02	B. Self enhancement skills and capability development for women						-	-	-	-			
3000-2-01-016-001-03	C. Women's month celebration						-	-	-	-			
3000-2-01-016-001-04	D. Livelihood and productivity skills development						-	-	-	-			
3000-2-01-016-001-05	E. Counseling to VAWC						-	-	-	-			
3000-2-01-016-001-06	F. Sectoral Forum						-	-	-	-			
3000-2-01-016-002	<b>Gender and Development</b>	CSWDO	January 2023	December 2023	Organized and trained women	LGU-CSWDO General Fund GAD		2,000		2,000			
3000-2-01-016-002-01	A. Conduct quarterly meetings						-	-	-	-			
3000-2-01-016-002-02	B. Trainings and Seminars						-	-	-	-			
3000-2-01-016-002-03	C. Information Education Campaign						-	-	-	-			
3000-2-01-016-002-04	D. VAWC Officers per Barangay						-	-	-	-			
3000-2-01-016-002-05	E. LGBTQ Forum						-	-	-	-			
3000-2-01-016-002-06	F. LGBTQ Trainings and Seminars						-	-	-	-			
3000-2-01-016-002-07	G. Dictribution of IEC on GEAD						-	-	-	-			
3000-2-01-016-003	<b>Balay Bukas Palad</b>	CSWDO	January 2023	December 2023	Operational Center	LGU-CSWDO General Fund Balay Bukas Palad		1,000		1,000			
3000-2-01-016-003-01	A. Maintenance and operation						-	-	-	-			
	Purchased of materials and house keeping needs						-	-	-	-			
3000-2-01-016-004	<b>Senior Citizen's Welfare Program</b>	CSWDO	January 2023	December 2023	Uplifted living condition of Senior Citizen	LGU - Non Office Senior Citizen		15,000		15,000			
3000-2-01-016-004-01	A. Provision of IDs and Booklets						-	-	-	-			
3000-2-01-016-004-02	B. Socialization Activity						-	-	-	-			
3000-2-01-016-004-03	C. Monthly Meeting						-	-	-	-			
3000-2-01-016-004-04	D. Livelihood and productivity Trainings						-	-	-	-			
3000-2-01-016-004-05	E. Provision of groceries						-	-	-	-			
3000-2-01-016-004-06	F. Provision of Financial/cash assistance						-	-	-	-			
3000-2-01-016-004-07	G. Transportation and honorarium to Federation Officers						-	-	-	-			
3000-2-01-016-004-08	H. Elderly Week Celebration						-	-	-	-			
3000-2-01-016-004-09	I. Provision of Financial/cash assistance		January 2023	December 2023		LGU-Non Office Senior Citizen	5000x500x12 mos						

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-004-10 3000-2-01-016-005	J. Provision of Social Pension <b>Children's Welfare Program</b>					NGA	-	30,000	-	30,000			
3000-2-01-016-005-01	<b>A. Early Childhood Care and Development</b>	CSWDO	May 2023				-	1,000	-	1,000			
3000-2-01-016-005-01-01	1. Capability enhancement training for CDWs				DCWs will be fully equipped with KAS in conducting session Developed intellectual aspect of DCC	LGU-CSWDO General Fund ECCD/DCW program and professional fees	-		-				
3000-2-01-016-005-01-02	2. Provision of Instructional materials & Equipment in every DCC		June 2023				-	6,000	-	6,000			
3000-2-01-016-005-01-03	3. Provision of DCC's Bags, School Suuplies, ECCD Checklist, Booklet		June 2023				-	7,000	-	7,000			
3000-2-01-016-005-01-04	4. Recognition Day of DCC		March 2023	April 2023			-	1,000	-	1,000			
3000-2-01-016-005-01-05	5. Conduct of Monthly meetings, forum general assembly		January 2023	December 2023	Provided with technical assistance		-	1,000	-	1,000			
3000-2-01-016-005-01-06	6. Conduct of meetings to parents Federation Officer		August 2023				-	500	-	500			
3000-2-01-016-005-01-07	7. Provision of Milk Feeding Program		August 2023	August 2023			-	10,000	-	10,000			
3000-2-01-016-005-01-08	8. Provision of Monthly Honorarium		January 2023	December 2023			-	10,000	-	10,000			
3000-2-01-016-005-01-09	9. Repair & Construction of DCC facilities		March 2023	May 2023	Rehabilitate DCC	National & local fund SEF Fund	-	90,000	-	90,000			
3000-2-01-016-005-01-10	10. Provision of Hygiene kits		September 2023	September 2023			-	-	-	-			
3000-2-01-016-005-01-11	11. Provision of Kalinga Kits						-	-	-	-			
3000-2-01-016-005-01-12	12. Provision of Hot Meal SFP		September 2023	September 2023		DSWD	-	8,000	-	8,000			
3000-2-01-016-005-02	<b>B. Community based-services for street children &amp; CICL</b>		January 2023	December 2023	Lessen the prevalence of street children and CICL, enhance the skills of street children and CICL provide restorative justice for street children	LGU - CSWDO General Fund, Children's Welfare Program	-	5,000		5,000			
3000-2-01-016-005-02-01	1. Meeting to parents of street Children & CICL						-	-	-	-			
3000-2-01-016-005-02-02	2. Provision of school supplies to street children						-	-	-	-			
3000-2-01-016-005-02-03	3. Conduct of group sessions, life coach & other behavior modification activities						-	-	-	-			
3000-2-01-016-005-02-04	4. Capability training & life skills for CICL & Street Children						-	-	-	-			
3000-2-01-016-005-02-05	5. Information Educationcampaign re: R.A. 9344, 7610						-	-	-	-			
3000-2-01-016-005-02-06	6. Conduct of Intervention and diversion program to CICL						-	-	-	-			
3000-2-01-016-005-02-07	7. Rahabilitation activities to CICL						-	-	-	-			
3000-2-01-016-005-02-08	8. Referrals to other agencies						-	-	-	-			
3000-2-01-016-005-02-09	9. Cost Sharing to suspended sentence CICL						-	-	-	-			
3000-2-01-016-005-02-10	10. Implement street educator & curfew hours						-	-	-	-			
3000-2-01-016-005-02-11	11. Construction and Operation of Bahay Pag-asa.	CSWDO	January 2023	December 2023	Constructed and Operational Center	National and Local Fund	-	25,000		25,000			
3000-2-01-016-005-03 3000-2-01-016-005-03-01	<b>C. Case Management to CNSP clients</b> 1. Rescue minors, custody						-	-	-	-			
3000-2-01-016-005-03-02	2. Assist abandoned, neglected children						-	-	-	-			
3000-2-01-016-005-03-03	3. Human Trafficking Victims						-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-005-04	D. Preparation of Documents for adoption		January 2023	December 2023	Issued CDCLAA		-	-	-	-			
3000-2-01-016-005-05	F. Local Council for the Protection of Children	CSWDO	January 2023	December 2023			-	3,000		3,000			
3000-2-01-016-005-05-01	1. Conduct meetings to BCPC and LCPC				Protect the children through strengthening the BCPC and LCPC	LGU-CSWDO General Fund, Children's Welfare Program	-	-	-	-			
3000-2-01-016-005-05-02	2. Financial and legal assistance to victims of violence against children						-	-	-	-			
3000-2-01-016-005-05-03	3. Conduct of trainings to barangay officials on different laws on children						-	-	-	-			
3000-2-01-016-005-05-04	4. Conduct forums						-	-	-	-			
3000-2-01-016-005-05-05	5. Reproduction of advocay materials on Children's Welfare						-	-	-	-			
3000-2-01-016-005-06	G. Conduct children's month celebration		November 2023		Developed social functioning of children		-	-	-	-			
3000-2-01-016-006	Children with Disabilities	CSWDO	January 2023	December 2023	Improved living condition of the Disability	LGU-CSWDO General Fund Welfare Program							
3000-2-01-016-006-01	A. Transportation Assistance to SPEED Children						-	-	-	-			
3000-2-01-016-007	Youth Welfare Program	CSWDO	January 2023	December 2023	Empowered Youth	LGU - CSWDO	-	500		500			
3000-2-01-016-007-01	1. Re Organization of Pag Asa Youth Association (PYAP)						-	-	-	-			
3000-2-01-016-007-02	2. Re-election of new set of officers						-	-	-	-			
3000-2-01-016-007-03	3. Conduct life skills training						-	-	-	-			
3000-2-01-016-007-04	4. Capability and skills enhancement training						-	-	-	-			
3000-2-01-016-008	Mandanas Ruling						-	-	-	-			
3000-2-01-016-008-01	Supplemental Feeding Program	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-008-02	Comprehensive Program for Street children and their families	CSWDO	January 2023	December 2023		LGU - Sorsogon City	500	10,000	-	10,000			
3000-2-01-016-008-03	RRPTP	CSWDO	January 2023	December 2023		LGU - Sorsogon City	300	10,000	-	10,000			
3000-2-01-016-008-04	YES to Children	CGSO	January 2023	December 2023		LGU - Sorsogon City	-	40,000	-	40,000			
3000-2-01-016-008-05	Implementation of Formal School	DepEd	January 2023	December 2023		SEF	-	30,000	-	30,000			
3000-2-01-016-008-06	Implementation of Non-Formal School	DepEd	January 2023	December 2023	Empowerment and Improvement of the quality of life of children	SEF	-	-	-	-			
3000-2-01-016-008-07	Provision of Programs to OSY	DepEd	January 2023	December 2023		SEF	-	-	-	-			
3000-2-01-016-008-08	Deworming	CHO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-008-09	Provision of Feeding to SW & UW	CHO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-008-10	Provision of Programs to teenage pregnancy	CHO	January 2023	December 2023		LGU - Sorsogon City	-	1,000	-	1,000			
3000-2-01-016-008-11	Immunization to Children	CHO	January 2023	December 2023		LGU - Sorsogon City	-	2,000	-	2,000			
3000-2-01-016-008-12	Provision of Vitamins to Children	CHO	January 2024	December 2024		LGU - Sorsogon City	-	2,000	-	2,000			
3000-2-01-016-009	PROGRAM FOR PERSON WITH DISABILITY	CSWDO	January 2023	December 2023			-	10,000	-	10,000			
3000-2-01-016-009-01	A. Provision of assistive device (Wheelchair, cane, crutches, etc.)	CSWDO	January 2023	December 2023	Improved living condition of the person with disability	LGU-CSWDO General Fund PWD/Disabled Welfare Program	-	2,500	-	2,500			
3000-2-01-016-009-02	B. Transportation Assistance to SPEED Children						-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-009-03	C. Provision of Honorarium to Federation Officers (transpo)						-	-	-	-			
3000-2-01-016-009-04	D. Capability building, self-enhancement and regular meetings						-	-	-	-			
3000-2-01-016-009-05	E. Assist mentally ill clients						-	-	-	-			
3000-2-01-016-009-06	F. Provision of IDs and Booklets						-	-	-	-			
3000-2-01-016-009-07	G. Livelihood and skills training						-	-	-	-			
3000-2-01-016-009-08	H. NDPR Week celebration		July 2023				-	-	-	-			
3000-2-01-016-009-09	I. Financial Assistance to PWDs		January 2023	December 2023	uplift the PWD by providing basic social services	LGU_CSWDO General Fund Groupie-PWD		40,000	-	40,000			
3000-2-01-016-009-10	J. Construction and operation of office of Person's with Disability Affairs (OPDA) building cum productivity buildingh	CEO/CSWDO	March 2023	December 2023				10,000	-	10,000			
3000-2-01-016-010	<b>FAMILY AND COMMUNITY WELFARE PROGRAM</b>	CSWDO	January 2023	December 2023	Improved Family relationship	LGU-CSWDO General Fund Family Welfare Program		2,000	-	2,000			
3000-2-01-016-010-01	A. Parent Effectiveness Services						-	-	-	-			
3000-2-01-016-010-02	B. Family Counseling / PMC						-	-	-	-			
3000-2-01-016-010-03	C. Family Day Celebration						-	-	-	-			
3000-2-01-016-010-04	D. Prepared Social Case Study Report						-	-	-	-			
3000-2-01-016-010-05	E. Issuance of Certificated of Indigency						-	-	-	-			
3000-2-01-016-010-06	F. Solo Parent							10,000	-	10,000			
3000-2-01-016-010-06-01	1. provision of ID						-	-	-	-			
3000-2-01-016-010-06-02	2. Reproduction of Forms	CSWDO	January 2023	December 2023	Solo Parents will be provided with benefits given by R.A. 8972		-	-	-	-			
3000-2-01-016-010-06-03	3. Conduct meetings and organized						-	-	-	-			
3000-2-01-016-010-06-04	4. Provision of Social Pension						-	-	-	-			
3000-2-01-016-010-06	G. Drug Rehabilitation Program				Reformed and rehabilitated RDD		-	-	-	-			
3000-2-01-016-010-06-01	1. Refer RDD to MTRC						-	-	-	-			
3000-2-01-016-010-06-02	2. Provide after care services						-	-	-	-			
3000-2-01-016-010-06-03	3. Organized Support group to RDD & co-dependents						-	-	-	-			
3000-2-01-016-010-06-04	4. Conduct CBR						-	-	-	-			
3000-2-01-016-011	<b>Community Organization</b>	CSWDO	January 2023	December 2023	Improved living condition or marginalized sector	LGU-CSWDO General Fund		3,000	-	3,000			
3000-2-01-016-011-01	1. Organize KALIPI and ERPAT						-	-	-	-			
3000-2-01-016-011-02	2. Conduct Meetings, Trainings Seminars & General Assembly						-	-	-	-			
3000-2-01-016-011-03	3. Celebration of nutrition months, Christmas bazar and other contest						-	-	-	-			
3000-2-01-016-011-04	4. Reproduction of ID						-	-	-	-			
3000-2-01-016-011-05	5. Provision of Capital Assistance						-	-	-	-			
3000-2-01-016-011-06	6. Implement Livelihood & SLP	CSWDO	January 2023	December 2023			-	10,000	-	10,000			
3000-2-01-016-011-07	7. Construction of women's building cum productivity center	CSWDO	January 2023	December 2023		NGA	-	5,000	-	5,000			
3000-2-01-016-011-08	8. Establishment of Pasalubong Center	CSWDO	January 2023	December 2023		LGU Fund	-	4,000	-	4,000			
3000-2-01-016-012	<b>Youth Welfare Program</b>	CSWDO	January 2023	December 2023	empowered youth	LGU-CSWDO	-	500	-	500			
3000-2-01-016-012-01	1. Re Organization of Pag Asa Youth Association (PYAP)						-	-	-	-			
3000-2-01-016-012-02	2. Re-election of new set of officers						-	-	-	-			
3000-2-01-016-012-03	3. Conduct life skills training						-	-	-	-			
3000-2-01-016-012-04	4. Capability and skills enhancement training						-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-013	<b>Disaster Operation / Rehabilitation and Recovery</b>	CSWDO	January 2023	December 2023	Restore the normal functioning of individual & family	5% Calamity Fund	-	-	-	-			
3000-2-01-016-013-01	A. Relief Assistance						-	-	-	-			
3000-2-01-016-013-02	B. Purchased buffer stock						-	-	-	-			
3000-2-01-016-013-03	C. Provision of ESA						-	-	-	-			
3000-2-01-016-013-04	D. Critical incident and stress debriefing						-	-	-	-			
3000-2-01-016-013-05	E. Management of Evacuation Center						-	-	-	-			
3000-2-01-016-013-06	F. Implementation of CSAP					LGU-Urban Poor	-	3,000	-	3,000			
3000-2-01-016-013-06-01	1. Conduct trainings on personality development						-	-	-	-			
3000-2-01-016-013-06-02	2. Provision of Livelihood Programs						-	-	-	-			
3000-2-01-016-013-06-03	3. Provision of basic amenities						-	10,000	-	10,000			
3000-2-01-016-014	<b>Protective Services/Crisis Intervention</b>	CSWDO	January 2023	December 2023	Restore the normal functioning of individual & family	LGU - CSWDO	-	120,000	-	120,000			
	A. Aid to individual in Crisis Situation (AICS), Medical, Transportation Assistance, Food Assistance, Educational and Burial Assistance						-	-	-	-			
3000-2-01-016-015	<b>Welfare Goods</b>	CSWDO	January 2023	December 2023			-	40,000	-	40,000			
3000-2-01-016-016	<b>Food Assistance</b>	CSWDO	January 2023	December 2023			-	40,000	-	40,000			
3000-2-01-016-017	<b>IEC on Various Sectors</b>	CSWDO	January 2023	December 2023			-	10,000	-	10,000			
3000-2-01-016-018	<b>Special Project</b>					LGU - Non Office	-	2,000	-	2,000			
	A. SustainableDevelopment Goal	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-018-01	1. Livelihood Trainings				Improved living condition of the needy sector		-	-	-	-			
3000-2-01-016-018-02	2. Linkages with other agency						-	-	-	-			
3000-2-01-016-018-03	3. Learning Visit						-	-	-	-			
3000-2-01-016-018-04	4. Monitoring of project						-	-	-	-			
3000-2-01-016-019	<b>10-point Agenda</b>						-	-	-	-			
	GROUPIE	CSWDO	January 2023	December 2023	Provide basic social Services to Needy Sector	LGU - Non Office	-	180,000	-	180,000			
3000-2-01-016-019-01	1. Financial Assistance to PWD						-	-	-	-			
3000-2-01-016-019-02	2. Financial Assistance to Senio Citizen						-	-	-	-			
3000-2-01-016-019-03	3. Livelihood Programs for PWD & SC						-	-	-	-			
3000-2-01-016-019-04	4. Trainings and Seminars						-	-	-	-			
3000-2-01-016-019-05	5. Other General Services						-	-	-	-			
3000-2-01-016-019-06	6. Provision of Uniform						-	-	-	-			
3000-2-01-016-019-07	7. Other MOOE						-	-	-	-			
3000-2-01-016-019-08	8. Capital Outlay						-	-	-	-			
3000-2-01-016-019-09	9. Welfare Goods						-	-	-	-			
3000-2-01-016-020	<b>General Services</b>	CSWDO	January 2023	December 2023		LGU - CSWDO	-	3,000	-	3,000			
3000-2-01-016-021	<b>Machinery and Equipment</b>	CSWDO	January 2023	December 2023		LGU - CSWDO	-	-	1,000	1,000			
	Office Equipment, Information & Communication Equipment						-	-	-	-			
3000-2-01-016-021-01	Office Supplies	CSWDO	January 2023	December 2023		LGU - CSWDO	-	1,000	-	1,000			
3000-2-01-016-021-02	Other MOOE	CSWDO	January 2023	December 2023		LGU - CSWDO	-	3,000	-	3,000			
3000-2-01-016-021-03	Repair of Maintenance & other equipment	CSWDO	January 2023	December 2023		LGU - CSWDO	-	3,000	-	3,000			
3000-2-01-016-022	<b>Capital Outlay</b>												

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-022-01	Purchase of vehicle	CSWDO	January 2023	December 2023		LGU - CSWDO	-	-	6,000	6,000			
3000-2-01-016-022-02	Purchase of Furniture	CSWDO	January 2023	December 2023		LGU - CSWDO	-	-	1,000	1,000			
3000-2-01-016-023	<b>Personal Services</b>												
3000-2-01-016-023-01	Salaries and Wages (13) permanent	CSWDO	January 2023	December 2023	Provides and deliver social services	PS-CSWDO	9,129	-	-	9,129			
3000-2-01-016-023-02	Other Compensation						1,264	-	-	1,264			
3000-2-01-016-023-03	Personnel Benefits Contribution						624	-	-	624			
3000-2-01-016-023-04	Other Personnel Benefits						477	-	-	477			
3000-2-01-016-024	<b>Maintenance and other Operating Expenses</b>				Mobility of CSWDO Staff	MOOE-CSWDO							
3000-2-01-016-024-01	Fidelity Bond Premiums	CSWDO	January 2023	December 2023			-	90	-	90			
3000-2-01-016-024-02	Other Operating Expenses	CSWDO	January 2023	December 2023			-	100	-	100			
3000-2-01-016-024-03	Travelling Expense-local	CSWDO	January 2023	December 2023			-	400	-	400			
3000-2-01-016-025	<b>Training and Scholarship</b>												
3000-2-01-016-025-01	Training Expenses	CSWDO	January 2023	December 2023			-	300	-	300			
3000-2-01-016-026	<b>Supplies and Materials</b>						-		-				
3000-2-01-016-026-01	Office Supplies Expense	CSWDO	January 2023	December 2023			-	2,000	-	2,000			
3000-2-01-016-027	<b>Utility Expenses</b>						-		-				
3000-2-01-016-027-01	Water Expenses	CSWDO	January 2023	December 2023			-	30	-	30			
3000-2-01-016-028	<b>Communication Expenses</b>												
3000-2-01-016-028-01	Telephone Expenses	CSWDO	January 2023	December 2023			-	30	-	30			
3000-2-01-016-028-02	Internet Expenses	CSWDO	January 2023	December 2023			-	30	-	30			
3000-2-01-016-029	<b>Repair and Maintenance</b>												
3000-2-01-016-029-01	Repair and Maintenance	CSWDO	January 2023	December 2023			-	100	-	100			
3000-2-01-016-029-02	Machinery and Equipment	CSWDO	January 2023	December 2023			-	50	-	50			
3000-2-01-016-029-03	Repairs and Equipment	CSWDO	January 2023	December 2023			-	100	-	100			
3000-2-01-016-029-04	Transportation Equipment	CSWDO	January 2023	December 2023			-	100	-	100			
3000-2-01-016-029-05	Purchase of Vehicle	CSWDO	January 2023	December 2023			-	-	5,000	5,000			
3000-2-01-016-030	<b>Senior Citizen other MOOE</b>												
3000-2-01-016-030-01	Trainings and Seminars	CSWDO	January 2023	December 2023	Provide Services to Senior Citizen	LGU - Sorsogon City	-	-	1,500	1,500			
3000-2-01-016-030-02	Celebration & Other Activities	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-03	Senior Citizens Payout - DSWD National	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-04	OSCA Advocacy Shirt	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-05	Water Expenses	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-06	Internet Subscription Expenses	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-07	Repair and Maintenance	CSWDO	January 2023	December 2023			-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-030-08	Capital Outlay	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-09	Purchase & construction of two (2) handrawer	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-10	Communication Load	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-11	Electrical rewiring and purchase of electrical	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-12	Three-ply marine plywood for ceiling replace	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-030-13	Other operation & maintenance expenses	CSWDO	January 2023	December 2023			-	-	-	-			
3000-2-01-016-031	<b>Mandanas Rulling</b> Implementation of Programs and Services to be devolved by DSWD						-	-	-	-			
							-	-	-	-			
3000-2-01-016-031-01	AICS	CSWDO	January 2023	December 2023		LGU - Sorsogon City	200	8,200	-	8,200			
3000-2-01-016-031-02	Supplemental Feeding Program	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-031-03	Comprehensive Program for Street children and families	CSWDO	January 2023	December 2023		LGU - Sorsogon City	500	10,500	-	10,500			
3000-2-01-016-031-04	RRPTP	CSWDO	January 2023	December 2023		LGU - Sorsogon City	300	2,300	-	2,300			
3000-2-01-016-031-05	Programs for Persons with Disabilities	CSWDO	January 2023	December 2023	A responsive Social Welfare and Development Programs towards the empowerment and improvement of the quality of life of the poor, vulnerable and disadvantage individuals, families and community of Sorsogueños	LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-031-06	Social Pension	CSWDO	January 2023	December 2023		LGU - Sorsogon City	300	60,300	-	60,300			
3000-2-01-016-031-07	Centenarian Act	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	500,000	-	500,000			
3000-2-01-016-031-08	Loan Programs	CSWDO	January 2023	December 2023		LGU - Sorsogon City	300	10,000	-	10,000			
3000-2-01-016-031-09	Cash for Work	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-031-10	Livelihood Programs	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-031-11	Employment Facilities	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	500,000	-	500,000			
3000-2-01-016-031-12	<b>DEVOLUTION TRANSITION PROGRAMS</b>						-		-				
3000-2-01-016-031-12-1	Accreditation of the LGU to Private School Cataring Pre-schools	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	1,000	-	1,000			
3000-2-01-016-031-12-2	Institutionalization of Bahay Pag-asa	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	15,000	-	15,000			
3000-2-01-016-031-12-3	Organization of Peer support group and other activities	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	500	-	500			
3000-2-01-016-031-12-4	Comprehensive Program for Street Children	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-031-12-5	Livelihood program and skills training for street parents	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	-	-	-			
3000-2-01-016-031-12-6	Provision of finncial aid	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	-	-	-			
3000-2-01-016-031-12-7	Supplemental Feeding Program	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-031-12-8	PWD Financial Assistance	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	65,000	-	65,000			
3000-2-01-016-031-12-9	Operation of PDAO	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	12,000	-	12,000			
3000-2-01-016-031-12-10	Recovery reintegration program for trafficked persons	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	1,000	-	1,000			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-01-016-031-12-11	Processing center fir TIP victims and other abused women and children	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	10,000	-	10,000			
3000-2-01-016-031-12-12	Conduct of community empowerment and leadership training	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	2,000	-	2,000			
3000-2-01-016-031-12-13	Youth Welfare Program	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	500	-	500			
3000-2-01-016-031-12-14	Relief and rehabilitation program	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	50,000	-	50,000			
3000-2-01-016-031-12-15	Protective services (AICS-Burial assistance)	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	120,000	-	120,000			
3000-2-01-016-031-12-16	Construction/Repair of SC, DCC building	CSWDO	January 2023	December 2023		LGU - Sorsogon City	-	-	10,000	10,000			
<b>3000-2-02-004</b>	<b>City Population Section</b>	<b>CHO-Population</b>											
3000-2-02-004-01	<b>A. RP/FP SESSION</b> 10 couples for session 64 sessions (all brgys)	CHO - Population Sec RP/FP Team/ BPVs	January 2023	December 2023	at least 32 RP/FP Sessions conducted to couples, Non 4Ps or 4Ps beneficiaries	Pop Section	-	92	-	92			
3000-2-02-004-01-01	1. RPRH Advocacy/ Sexuality Education	City Population Section	2nd Qr 2023	4th Qr 2023	RPRH Orientation / Sexuality Educ Training	Pop Section	-	36	-	36			
3000-2-02-004-01-02	2. KATROPA/Clean Up Drive	Population Section	3rd Qr	3rd Qr	KATROPA conducted	Pop Section	-	48	-	48			
3000-2-02-004-01-03	3. <b>Pre Marriage Orientation (PMO)</b> Every Friday ofn the week for would be couples and special PMO during mass wedding	City Popultion Section, CSWDO, CASO, CPO, CHO	January 2023	December 2023	At least 52 PMC sessions conducted & 520 PMC certificates issued	Pop Section	-	100	-	100			
3000-2-02-004-01-04	4. PMO/C Training	Population Section	2nd Qr / 3rd Qr 2023		PMOC Team attended PMOC Team Accredited	Population	-	15	-	15			
3000-2-02-004-02	<b>B. ADOLESCENT HEALTH DEVT</b>						-		-				
3000-2-02-004-02-01	1. U4U / SHAPE/HEART to Heart	PopSec, PopCom	2nd Qr	April	at least 40 pax	Population	-	50	-	50			
3000-2-02-004-02-02	2. Peer Counseling Education	PopSec, PopCom	1st Qr	May	40 Youth, Peer Educators	Population	-	37	-	37			
3000-2-02-004-02-03	3. ASRH Training (2 batches)	PopSec, PopCom, DepEd	2nd Qr	June	40 GC's, Values Ed Tchrs	Population	-	39	-	39			
3000-2-02-004-02-04	4. CSE Training	PopSec, PopCom,Likhaan	3rd Qr	October	15-19 yrs old adolescents	Population	-	35	-	35			
3000-2-02-004-02-05	5. Children's Right Forum/ Filmshowing / Info Camp	PopSec, PopCom, PNP, DSWD		July 2023	at least 80 students attended	Population	-	54	-	54			
3000-2-02-004-02-06	6. Bunteens Congrecess	PopSec, PopCom, PHO	1st Qr	November 2023	30 pregnant teens	Population	-	43	-	43			
3000-2-02-004-03	<b>C. POPULATION DEVELOPMENT</b>						-		-				
3000-2-02-004-03-01	1. FP Month Celebration / Womens Month Celebration	PopSec	July 2023	August 2023	FP/Womens Tarp & Activity	LGU Pop	-	30	-	30			
3000-2-02-004-03-02	2. World Pop Day/PoDevt Week (Pop Quiz/Slogan/Poster Film Making Contest)	PopSec, PHO, PopComs, DepEd	July 2023	November 2023	Tarp. Activity, attendance & winners posted	Population	-	80	-	80			
3000-2-02-004-03-03	3. Basic Painting Workshop	PopSec, SSU, DepEd	April 2023	July 2023	Attendance/ Winners/ paintings	LGU Pop	-	35	-	35			
3000-2-02-004-03-04	4. LGBT Orientation (World Aids Day Celebration)	PopSec, Social Hygiene Clinic, PopCom, PHO, FPOP	December 2023	December 2023	Attendance of pax	LGU Pop	-	21	-	21			
3000-2-02-004-03-05	5. Gender Responsive Strategies Training (M 1-5)	Population Office & PopComs	January 2023	December 2023	Attendance of pax	LGU Pop	-	40	-	40			
3000-2-02-004-03-06	6. Registry of Barangay Inhabitants & Migrants (RBIM)	Population Office & PopComs	January 2023	December 2023	Attendance. Ordinance, RBIM System Installed	LGU Pop	-	60	-	60			
3000-2-02-004-04	<b>D. MAINTENANCE</b>						-		-				
3000-2-02-004-04-01	1.City PopSec/Teen Center & Repair AC/Equipment	City Pop Section	January 2023	December 2023			-	50	-	50			
3000-2-02-004-05	<b>E. REPRESENTATION ALLOWANCE</b>						-		-				
3000-2-02-004-05-01	1. Visitors/Guests (DOH, PopCOM, PHO, CO & CHO)	City Pop Section	January 2023	December 2023	Logbooks, Receipts		-	18	-	18			
3000-2-02-004-06	<b>F. TRAINING/ WORKSHOP / SEMINAR</b>						-		-				
3000-2-02-004-06-01	1. PMOC Team refresher training				PMOC team accredited		-	18	-	18			
3000-2-02-004-06-02	2. Peer Counselor's Training				Lists of Peer Counselor		-	18	-	18			
3000-2-02-004-06-03	3. Convention / Congress / Sem. Training for CPO III	Population Office/ PopComs	Year Round	End of the Year	CA & attendance / Tickets Attendance of 77 RPVCs	LGU Population Section	-		-	50			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3000-2-02-004-06-04	4. Meeting/ Training of B PVs	Department of Education - Sorsogon City Division					-			-	61		
3000-2-03-009	Education and Manpower Development Program												
3000-2-03-009-001	Operations and Maintenance of Public Schools		DepEd	January	December	Increase school performance	SEF	-	1,900	-	1,900		
3000-2-03-009-002	Purchase of SMART Television 40" for school		DepEd			Increase school performance	SEF	-	-	200	200		
3000-2-03-009-003	Improvement of CLCs		DepEd			School/CLCs adopted to learning environment	SEF	-	200	-	200		
3000-2-03-009-004	DRRM and Solid Waste Management / Clean and Green Program Implementation		DepEd			Child Friendly / ECO Friendly Schools	SEF	-	150	-	150		
3000-2-03-009-005	Research and related activities		DepEd			Research - oriented teachers	SEF	-	150	-	150		
3000-2-03-009-006	Sports Activities and other DepEd Activities		DepEd			Development of Sports to learners	SEF	-	1,000	-	1,000		
3000-2-03-009-007	Purchase of Sports Equipment and Materials		DepEd			Development of Sports to learners	SEF	-	369	-	369		
3000-2-03-009-008	Repair of School Buildings		DepEd			Child Friendly Schools	SEF	-	3,800	-	3,800		
3000-2-03-009-009	Construction of Temporary Learning Space	DepEd				Increase access to education	SEF	-	78	-	78		
3000-2-03-009-010	Printing of ALS Diploma	DepEd				Diploma	SEF	-	50	-	50		
3000-2-03-010	Housing Programs	Urban Poor Affairs Section											
3000-2-03-010-001	Personnel Services	Taas Noo Ciudadano Ako "Mass Housing Program" Urban Poor Affairs Section	January 2023	December 2023		General Fund							
3000-2-03-010-002	Maintenance and other Operating Expenses	Urban Poor	January 2023	December 2023		General Fund	-	1,290	-	1,290			
3000-2-03-010-003	Capital Outlay	Urban Poor	January 2023	December 2023		General Fund	-	-					
3000-2-03-010-004	Office Equipment	Urban Poor	January 2023	December 2023		General Fund	-	-	200	200			
3000-2-03-010-005	Information and Communication Technology Equipment	Urban Poor	January 2023	December 2023		General Fund	-	-	200	200			
3000-2-03-010-006	Furniture and Fixture	Urban Poor	January 2023	December 2023		General Fund	-	-	300	300			
3000-2-03-010-007	Service Vehicle	Urban Poor	January 2023	December 2023		General Fund	-	-	1,500	1,500			
3000-2-03-010-008	Lot Purchase	Urban Poor	January 2023	December 2023		General Fund	-	-	5,000	5,000			
3000-2-03-010-009	House Construction	Urban Poor	January 2023	December 2023		General Fund	-	-	25,000	25,000			
3000-2-03-011	Health Services Program	City Nutrition Section											
3000-2-03-011-001	Procurement of Office Supplies	CHO - Nutrition Section	January 2023	December 2023	Supplies Delivered	Nutrition Fund	-	-	150	150			
3000-2-03-011-002	Repair of Equipment	CHO - Nutrition Section	January 2023	December 2023	Equipment Repaired	Nutrition Fund	-	-	10	10			
3000-2-03-011-003	Training and Seminar Expenses	CHO - Nutrition Section	January 2023	December 2023		Nutrition Fund	-	50	-	50			
3000-2-03-011-004	City Nutrition Committee-Quarterny Meeting	CHO - Nutrition Section	January 2023	December 2023	Conducted and Functional CNC	Nutrition Fund	-	10	-	10			
3000-2-03-011-005	Procurement of Weighing Scale & Height Board	CHO - Nutrition Section	January 2023	December 2023	Supplies Delivered	Nutrition Fund	-	150	-	150			
3000-2-03-011-006	Procurement of BNS Uniform	CHO - Nutrition Section	January 2023	December 2023	BNS Uniform Delivered	Nutrition Fund	-	-	30	30			
3000-2-03-011-007	Procurement of Micronutrient Powder (Vitamin A, Iron & MNP)	CHO - Nutrition Section	January 2023	December 2023	Supplies Delivered	Nutrition Fund	-	-	100	100			
3000-2-03-011-008	Procurement of Iodene Checker (WYD)	CHO - Nutrition Section	June 2023	June 2023	Supplies Delivered	Nutrition Fund	-	-	60	60			
3000-2-03-011-009	BNS Basic Course Training	CHO - Nutrition Section					-	50	-	50			
3000-2-03-011-010	Nutrition Program Management Training	CHO - Nutrition Section	June 2023	November 2023	Training Conducted & Implemented	Nutrition Fund	-	100	-	100			
3000-2-03-011-011	F1k Idol ko si Nanay & ECCD Training	CHO - Nutrition Section					-	100	-	100			
3000-2-03-011-012	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) *all barangays*	CHO - Nutrition Section / City Nutrition	April 2023	May 2023	Evaluated BNS & Barangay Performance	Nutrition Fund	-	150	-	150			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Search for City Outstanding BNS & Top Performing Barangays on Nutrition Program Implementation/Nutrition Awarding	Committee	April 2023	May 2023	Evaluated BNS & Barangay Performances	Nutrition Fund							
3000-2-03-011-013													
3000-2-03-011-014	Idol ko si Nanay Classes/Pabasa sa Nutrisyon (Nutritionally-at-risk barangays)	CHO - Nutrition Section	June 2023	November 2023	Implemented & Educate Mothers & Caregivers	Nutrition Fund	-	50	-	50			
3000-2-03-011-015	Dietary Supplementation for Pregnant Women (nutritionally-at-risk)	CHO - Nutrition Section	July 2023	December 2023	Implemented & Wellnourished Pregnant	Nutrition Fund	-	300	-	300			
3000-2-03-011-016	Dietary Supplementation for undernourished children	CHO - Nutrition Section	July 2023	December 2023	Implemented & Wellnourished preschoolers	Nutrition Fund	-	300	-	300			
3000-2-03-011-017	Nutrition Month Celebration	CHO - Nutrition Section	July 2023	July 2023	Nutrition Month Activities Conducted	Nutrition Fund	-	150	-	150			
3000-2-03-011-018	Soya Milk Production	CHO - Nutrition Section	January 2023	December 2023	Established & Functional	Nutrition Fund	-	200	-	200			
1000-2-01-010	Engineering and Infrastructure Management Program	Office of the City Engineer											
1000-2-01-010-001	Personnel Services	CEO	January	December		General Fund (GF) Proper	21,611	-	-	21,611			
1000-2-01-010-002	Maintenance & Other Operating Expenses	CEO	January	December		General Fund (GF) Proper	-	11,610	-	11,610			
1000-2-01-010-003	Capital Outlay	CEO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-004	Various Infrastructure Projects	CEO	January	December		General Fund (GF) Proper	-	-	20,000	20,000			
1000-2-01-010-005	Office Equipment/ Tools	CEO	January	December		General Fund (GF) Proper	-	-	550	550			
1000-2-01-010-006	Purchase of heavy equipments/ vehicles (Boom Truck, Elf Truck, Mini Dump truck)	CEO	January	December		General Fund (GF) Proper	-	-	10,000	10,000			
1000-2-01-010-007	Construction and maintenance of roads, bridges, shore protection, flood control and drainage system, public buildings, water system and other public works projects	CEO	January	December	Roads, bridges, shore protection, flood control and drainage system, public buildings, water system and other public works projects constructed and maintenance	General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-008	Enforcement of the provisions of the National Building Code and its IRR	CEO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-009	Repair of Canal at Sition Sto. Nino	CEO	January	December	Canal repaired	General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-010	Repair of Drainage System at Sea Breeze Homes, Barangay Cabid-an, Sorsogon City	CEO	January	December	Drainage system repaired	General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-011	Construction of Farm to Market Road @ Sitio Tagalwoy, Gatbo Bacon District	CEO	January	December	FMR constructed	General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-012	Road Opening Brgy. Roro to Sitio Alinao to San Lorenzo, Bibincahan	CEO	January	December	Road opening constructed	General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-013	Water System at San Lorenzo and Sitio Madan-an, Bibincahan	CEO	January	December	water system intalled	General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-014	Widening of Pathways 1) Purok 1, Brgy. Balogo; 2) Front of Balogo Elem. Sch. To Mahingan; 3) Sitio Macapagal, Brgy. Buhatan; 4) Sitio Ilawod, Brgy. Cabid-an; and 5) Isla de Higante, Brgy. Burabod	CEO	January	December	pathways widened	General Fund (GF) Proper	-	-	-	-			
1000-2-01-010-015	Construction of Seawall	CEO	January	December	150 mtrs.	General Fund/20% DF/National Fund	-	-	4,500	4,500			
1000-2-01-010-016	Road Concreting	CEO	January	December	2000 mtrs.	General Fund/20% DF/National Fund	-	-	6,000	6,000			
1000-2-01-010-017	Construction of Farm Roads	CEO	January	December	1000 mtrs.	General Fund/20% DF/National Fund	-	-	10,000	10,000			
1000-2-01-010-018	Construction of River Control	CEO	January	December	100 mtrs.	General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-019	Construction of Drainage System	CEO	January	December	500 mtrs.	General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-020	Rehabilitation/ Improvement of Bacon Water System	CEO	January	December		General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-021	Improvement of Bacon Public Market	CEO	January	December	2 storey	General Fund/20% DF/National Fund	-	-	5,000	5,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-010-022	Repair and Maintenance of LGU Owned Facilities	CEO	January	December	LGU Owned Facilities repaired and maintained	General Fund/20% DF/National Fund	-	-	3,000	3,000			
1000-2-01-010-023	Construction of Multi-Purpose Building on Various sites	CEO	January	December	Multi-Purpose Building on Various sites constructed	General Fund/20% DF/National Fund	-	-	20,000	20,000			
1000-2-01-010-024	Rehabilitation of River Control @ Sitio Jarden, Brgy. Poblacion, Bacon District Sorsogon City	CEO	January	December	Rehabilitated River Control @ Sitio Jarden, Brgy. Poblacion, Bacon District Sorsogon City	General Fund/20% DF/National Fund	-	-	2,500	2,500			
1000-2-01-010-025	Construction/Improvement of Drainage Sytem @ Brgy. Road, Balogo/Bibincahan, East District Sorsogon City	CEO	January	December	Constructed/Improved Drainage Sytem @ Brgy. Road, Balogo/Bibincahan, East District Sorsogon City	General Fund/20% DF/National Fund	-	-	16,500	16,500			
1000-2-01-010-026	Concreting of Farm to Market Road @ Brgy. Bogna, Bacon District Sorsogon City	CEO	January	December	Concreted Farm to Market Road @ Brgy. Bogna, Bacon District Sorsogon City	General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-027	Construction of River Control @ Sitio Pocdol, Brgy Capuy, West District Sorsogon City	CEO	January	December	Constructed River Control @ Sitio Pocdol, Brgy Capuy, West District Sorsogon City	General Fund/20% DF/National Fund	-	-	8,200	8,200			
1000-2-01-010-028	Constuction of Multipurpose Covered Court with Stage @ Brgy. Pamurayan, Wset District Sorsogon City	CEO	January	December	Constucted Multipurpose Covered Court with Stage @ Brgy. Pamurayan, Wset District Sorsogon City	General Fund/20% DF/National Fund	-	-	8,000	8,000			
1000-2-01-010-029	. Construction of Local Road W/ Line Canal @ Sitio Comol, Brgy. Cabid an East District Sorsogon City	CEO	January	December	. Constructed Local Road W/ Line Canal @ Sitio Comol, Brgy. Cabid an East District Sorsogon City	General Fund/20% DF/National Fund	-	-	2,200	2,200			
1000-2-01-010-030	Construction/ Rhab. of Local Bridge @ Brgy. San Jose (Maricrum), Bacon District Sorsogon City.	CEO	January	December	Constructed/ Rehab'd. Local Bridge @ Brgy. San Jose (Maricrum), Bacon District Sorsogon City.	General Fund/20% DF/National Fund	-	-	2,500	2,500			
1000-2-01-010-031	Construction of Multipurpose Covered Court @ Sorsogn East Central School, Brgy Burabod East District Sorsogon City	CEO	January	December	Constructed Multipurpose Covered Court @ Sorsogn East Central School, Brgy Burabod East District Sorsogon City	General Fund/20% DF/National Fund	-	-	8,500	8,500			
1000-2-01-010-032	Construction of Multipurpose Covered Court @ Osiao Bacon District Sorsogon City	CEO	January	December	Constructed Multipurpose Covered Court @ Osiao Bacon District Sorsogon City (	General Fund/20% DF/National Fund	-	-	8,000	8,000			
1000-2-01-010-033	Construction of Senior Citizen Building @ Brgy. Buenavista, Bacon District Sorsogon City	CEO	January	December	Constructed Senior Citizen Building @ Brgy. Buenavista, Bacon District Sorsogon City	General Fund/20% DF/National Fund	-	-	1,500	1,500			
1000-2-01-010-034	Construction Of Senior Citizen Building @ Brgy. Bogna, Bacon District Sorsogon City.	CEO	January	December	Constructed Senior Citizen Building @ Brgy. Bogna, Bacon District Sorsogon City.	General Fund/20% DF/National Fund	-	-	2,000	2,000			
1000-2-01-010-035	Construction of Local Road @ Brgy. San Juan (Roro), East District Sorsogon City.	CEO	January	December	Constructed Local Road @ Brgy. San Juan (Roro), East District Sorsogon City.	General Fund/20% DF/National Fund	-	-	2,000	2,000			
1000-2-01-010-036	Construction of Small Dwelling Units (Phase II) @ Bibincahan Easrt District Sorsogon City	CEO	January	December	Constructed Small Dwelling Units (Phase II) @ Bibincahan Easrt District Sorsogon City	General Fund/20% DF/National Fund	-	-	20,000	20,000			
1000-2-01-010-037	construction/repair, improvement and maintenance of road, bridges, shore protection, public building, flood control and drainage system, water system, and other public works project	CEO	January	December	road, bridges, shore protection, public building, flood control and drainage system, water system, and other public works projects constructed and maintenance	General Fund/20% DF/National Fund	-	-	-	-			
1000-2-01-010-038	enforcement of the provision of the National Building Code and its implementing rules and regulation	CEO	January	December	Construction permits and occupancy permits of new Establishment	General Fund/20% DF/National Fund	-	-	-	-			
1000-2-01-010-039	Repair/Improvement of Multipurpose Hall (Bascia Auditorium) Phase II , Brgy. Poblacion, Bacon District Sorsogon City	CEO	January	December	Improved Multipurpose Hall (Bascia Auditorium) Phase II , Brgy. Poblacion, Bacon District Sorsogon City	General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-040	Repair/Improvement of Stalls @ Pier Talisay West District Sorsogon City	CEO	Jan. 2022	Jan. 2022	Improved of Stalls @ Pier Talisay West District Sorsogon City	General Fund/20% DF/National Fund	-	-	2,000	2,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-2-01-010-041	Installation of Solar Street Lights @ Pier Talisay West District Sorsogon City	CEO	January	December	Installed Solar Street Lights @ Pier Talisay West District Sorsogon City	General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-042	Installation of Lamp Post @ City Hall Compound, Cabid an East District Sorsogon City	CEO	January	December	Installed Lamp Post @ City Hall Compound, Cabid an East District Sorsogon City	General Fund/20% DF/National Fund	-	-	3,000	3,000			
1000-2-01-010-043	Construction of Road w/ Line canal @ Bitan o West District Sorsogon City	CEO	January	December	Road w/ Line canal @ Bitan o West District Sorsogon City	General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-044	Repair/Reblocking of Various Road ( Buhatan-San Vicente Road, San Vicente-San Ramon Road, San Isidro Road, San Pascual Road & Sugod- Sitio Sta. Terisita Bato Road)	CEO	January	December	Improved Various Road ( Buhatan-San Vicente Road, San Vicente-San Ramon Road, San Isidro Road,San Pascual Road & Sugod-Sitio Sta Terisita Bato Road)	General Fund/20% DF/National Fund	-	-	25,000	25,000			
1000-2-01-010-045	Office Equipment/tools	CEO	January	December		General Fund/20% DF/National Fund	-	-	550	550			
1000-2-01-010-046	Purchase of Heavy Equipment/Vehicles					General Fund/20% DF/National Fund	-	-		-			
1000-2-01-010-047	construction/repair, improvement and maintenance of road, bridges, shore protection, public building, flood control and drainage system, water system, and other public works project	CEO	January	December	road, bridges, shore protection, public building, flood control and drainage system, water system, and other public works projects constructed and maintenance	General Fund/20% DF/National Fund	-	-	-	-			
1000-2-01-010-048	enforcement of the provision of the National Building Code and its implementing rules and regulation	CEO	January	December	Construction permits and occupancy permits of new Establishment	General Fund/20% DF/National Fund	-	-	-	-			
1000-2-01-010-049	Reblocking of San Roque-San Pascual Road	CEO	January	December	San Roque-San Pascual Road Rehabilitated	General Fund/20% DF/National Fund	-	-	10,000	10,000			
1000-2-01-010-050	Installation of Streetlights of San Roque-San Pascual Road	CEO	January	December	San Roque-San Pascual Road	General Fund/20% DF/National Fund	-	-	5,000	5,000			
1000-2-01-010-051	Multi-purpose Hall cum Evacuation Center (Burabod, East District)												
8000-2-01-010-100	Economic Program	Office of the City Engineer				General Fund/20% DF/National Fund							
8000-2-01-010-101	Repair& improvement of public msrket @ bacon District, Basud, Abuyog, Bulabog, Pangpang and Sorsogon city	CEO	January	December	Construction of New Waste Treatment Facility at Poblacion Bacon & Repair and Improvement of Waste Treatment Facilityat Sorsogon Public Market	GF - Special Account (SA) - 20% Development Fund	-	-	13,000	13,000			
8000-2-01-010-102	Const, Repair & rehab. And Improvement of Irrigation System	CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	3,000	3,000			
8000-2-01-010-103	Development of ApadApad Falls (San Jose)	CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-					
8000-2-01-010-104	Const. and improvement of City Health Center	CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	5,000	3,000			
8000-2-01-010-105	Const., repair and Rehab. Of Water System at 64 barangay	CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	10,000	10,000			
8000-2-01-010-106	Lot Purchase/ Site Development of relocation site and const. of Housing Units	CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	10,000	10,000			
8000-2-01-010-107	Construction of Irrigation System San Pascual Bacon District	CEO	January	December			-	-	5,000	5,000			
8000-2-01-010-108	DEVOLUTION TRANSITION PROGRAMS												
8000-2-01-010-108-01	Construction of market related infrastructure city-level scope	CEO	January	December									
8000-2-01-010-108-02	Construction of Water Impounding System (Buнависта, West District)	CEO/Agri	January	December									
8000-2-01-015	Veterinary Services	Office of the City Veterinarian											
8000-2-01-015-001	A. ANIMAL HEALTH PROGRAM												
8000-2-01-015-001-01	1. Animal Disease Surveillance & Monitoring	CVO	January 2023	December 2023	- Number of Animal Disease Investigation report	General Fund	-	50	-	50			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	a) ASF Barangay Biosecurity Operation				- Number of Operation Report		-	-	-	-			
	b) Endemic & Emerging Animal Diseases				- Number of fecal and tissue sample collected and submitted		-	-	-	-			
8000-2-01-015-001-02	<b>2. Animal Disease Prevention and Control</b>	CVO	January 2023	December 2023		General Fund	-	300	-	300			
	a) Animal Health Assistance Services						-	-	-	-			
	- Vaccination (Hemosept/Hog Cholera/Swine Flu/ASF)						-	-	-	-			
	- Deworming						-	-	-	-			
	- Delousing						-	-	-	-			
	- Treatment						-	-	-	-			
	- Vitamins & Minerals Administration						-	-	-	-			
	- Castration						-	-	-	-			
	b) Animal Health Extension Service (Serbispong Beterinaryo sa Baryo)	CVO	January 2023	December 2023		General Fund	-	350	-	350			
	- Spray and Neuter Services						-	-	-	-			
	- Consultation and other Vet Services						-	-	-	-			
8000-2-01-015-001-03	3. Capability Building of CVO personnel	CVO	January 2023	December 2023	No. of training/seminars attended	General Fund	-	80	-	80			
8000-2-01-015-001-04					No. of personnel attended		-	-	-	-			
8000-2-01-015-001-05	4. Establishmentg of Wildlife Rescue Center	CVO	January 2023	December 2023	Established Wild Life Rescue Center	General Fund	-	-	-	1,000			
8000-2-01-015-001-06	5. Basic Laboratory Equipment and Veterinary Instruments	CVO	January 2023	December 2023	No. of basic laboratory equipment veterinary instruments purchased	General Fund	-	-	-	225			
8000-2-01-015-001-07	6. Acquisition of Bio Refrigerator and Generator set	CVO	January 2023	December 2023	Bio refrigerator and generator set acquired	General Fund	-	-	-	100			
8000-2-01-015-001-08	7. Hiring of one (1) Veterinarian I	CVO	January 2023	December 2023	Hired (1) Veterinarian I	General Fund	515	-	-	515			
8000-2-01-015-002	<b>B. ANIMAL PRODUCTION AND MARKETING</b>												
8000-2-01-015-002-01	1. Trainings/Seminars and Workshop on Animal Production Technology	CVO	January 2023	December 2023	No. of trainings/seminars and workshop conducted	General Fund	-	100	-	100			
8000-2-01-015-002-01-01	a) Livestock Technology Promotion				No. of training kits and certificates issued		-	-	-	-			
8000-2-01-015-002-01-02	b) Livestock Field School				No. of reports submitted		-	-	-	-			
8000-2-01-015-002-02	2. Operation and Maintenance of Livestock and Poultry Multiplier Farm Project				No. of breeder stocks maintained	General Fund	-	500		500			
8000-2-01-015-002-02-01	a) Native Pig Production				No. of offspring produced		-	-	-	-			
8000-2-01-015-002-02-02	b) Native Chicken Production				No. of housing facilities maintained		-	-	-	-			
8000-2-01-015-002-02-03	c) Goat Production						-	-	-	-			
8000-2-01-015-002-02-04	d) Duck Raising Project						-	-	-	-			
8000-2-01-015-002-03	3. Repair and Maintenance of Animal Housing					General Fund	-	150	-	150			
8000-2-01-015-002-04	4. Livestock and Poultry Products Price Monitoring	CVO	January 2023	December 2023	No. of establishment monitored	General Fund	-	10	-	10			
					No. of prices monitoring report		-	-	-	-			
8000-2-01-015-002-05	5. Establishment of additional Livestock Timbangan ng Bayan	CVO	January 2023	December 2023	Established new site for Livestock Timbangan ng Bayan	General Fund	-	250	-	250			
					No. of livestock attended to weighing		-	-	-	-			
					No. of clients/farmers served		-	-	-	-			
8000-2-01-015-002-06	6. Establishment of Mini Feed Mill Shared Service Facility	CVO	January 2023	December 2023	Mini Feed Mill Service Facility established	General Fund	-		2,000	2,000			
					No of animal farmers served		-	-	-	-			
8000-2-01-015-002-07	7. Establishment of Pilot Mini Biogas Facility Five (5) per District	CVO	January 2023	December 2023	No. of Biogas Facility established	General Fund	-	150	-	150			
8000-2-01-015-002-08	8. Distribution of Forage planting materials	CVO	January 2023	December 2023	No. of planting materials distributed	General Fund	-	100	-	100			
					a. Grasses		-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-01-015-002-09	9. Operation and Maintenance of Artificial Insemination Service Center	CVO	January 2023	December 2023	b. Legumes	General Fund	-	-	-	-			
					No. of farmers benefited		-	-	-	-			
					No. of Animal Artificially Inseminated		-	300		300			
					a. Cattle		-	-	-	-			
					b. Carabao		-	-	-	-			
					c. Swine		-	-	-	-			
					No. of offspring produced		-	-	-	-			
					a. Cattle		-	-	-	-			
					b. Carabao		-	-	-	-			
					c. Swine		-	-	-	-			
8000-2-01-015-002-10	10. Hiring of Livestock Inspector I	CVO	January 2023	December 2023	Volume of boar semen processed	General Fund	-	-	-	-			
					No. of farmers served		-	-	-	-			
					Hired (1) one Livestock Inspector I		295	-	-	295			
					Hired (1) one Livestock Inspector II		328	-	-	328			
					Hired (1) one Animal Keeper I		213	-	-	213			
8000-2-01-015-002-11	11. Hiring of Livestock Inspector II	CVO	January 2023	December 2023	Hired (1) one Livestock Inspector II	General Fund	328	-	-	328			
8000-2-01-015-002-12	12. Hiring of Animal Keeper I	CVO	January 2023	December 2023	Hired (1) one Animal Keeper I	General Fund	213	-	-	213			
8000-2-01-015-002-13	13. Hiring of Animal Keeper II	CVO	January 2023	December 2023	Hired (1) one Animal KeeperI II	General Fund	295	-	-	295			
8000-2-01-015-003	<b>C. PUBLIC HEALTH AND REGULATORY SERVICES</b>												
8000-2-01-015-003-01	1. Enforcement of Post-Meat Inspection Establishment Control and Operation of Task Force "Hot Meat"	CVO	January 2023	December 2023	No. of meat shops/stalls inspected	General Fund	-	75	-	75			
					No. of operation conducted by the Task Force "Hot Meat"								
					No. of apprehension/ confiscation conducted								
					No. of confiscation report								
					No. of Notice of Final Warming								
8000-2-01-015-003-02	2. Inspection and Registration of Meat Establishment	CVO	January 2023	December 2023	No. of Meat Establishment inspected	General Fund	-	20	-	20			
					No. of report submitted								
					No. of inspection and evaluation conducted								
					No. of Certificate of Registration prepared								
					No. of Meat Establishment inspected		-	20	-	20			
8000-2-01-015-003-03	3. Inspection and Registration of Meat Establishment	CVO	January 2023	December 2023	No. of report submitted	General Fund							
					No. of inspection and evaluation conducted								
					No. of Certificate of Registration prepared								
					No. of Meat Establishment inspected		-	20	-	20			
					No. of report submitted								
8000-2-01-015-003-04	4. Search for Model Barangay (no stray dog, cleanest brgy, drug free, best implementor of RA9482)	CVO	January 2023	December 2023	No. of inspection and evaluation conducted	General Fund							
					No. of Certificate of Registration prepared								
					No. of barangays participated during the searqh		-	100	-	100			
					Activated Barangay Bantay Rabies Control Committee (BBRCC)		-	300	-	300			
					No. of barangays participated during the searqh		-	100	-	100			
8000-2-01-015-003-05	5. Activation of Barangay Bantay Rabies Control Committee (BBRCC)				Activated Barangay Bantay Rabies Control Committee (BBRCC)	General Fund	-	300	-	300			
8000-2-01-015-003-06	6. Enforcement of City Ordinance No. 12												
8000-2-01-015-003-06-01	a. City Animal Pound Operation and Impounding of Stray Animals	CVO	January 2023	December 2023	- No. of stray animals impounded								
					- No. of stray animals impounding operation								
					- No of animals maintained authorized and disposed								
					- No. of animals claimed/released								
					- No. of reports submitted								
					- No. of violators apprehended								

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code			
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation				
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
8000-2-01-015-003-06-02	- Acquisition of 1 converted L300 Van for dog impounding	CVO	January 2023	December 2023	Purchased L300 van for dog impounding	General Fund	-	-	1,500	1,500						
	- Distribution of Dog Chain and Collar				No. of dog chains and collars distributed	General Fund	-	1,200	-	1,200						
	b. IEC on Rabies and Stray Animal Control				No. of dog owners beneficiaries	General Fund	-	100	-	100						
	- Installation and distribution of Bilolboards, Poster, Fliers and leaflets				No. of billboard, posters, fliers & leaflets installed and distributed											
	- Spray and Neuter Services				Frequency of services conducted											
					No. of clients served											
					No. of reports submitted											
	- Simultaneous Registration of Dogs and Cats in the Barangay				No. of dog owners served											
					No. of dogs and cats registered											
					No. of barangays served											
	- Film Showing Activity				No. of activity conducted											
	No. of barangays/ attendees served															
	- Barangay Assemby and Radio/TV Guesting on Information dissemination for rabies awareness	No. of barangay assemblies and Radio/TV guesting attended														
		No. of reports submitted														
8000-2-01-015-003-06-03	c. Hiring of Animal Keeper I (For City Animal Pound)				Hired one (1) Animal Keeper I	General Fund	213	-	-	213						
8000-2-01-015-003-06-04	d. Anti-rabies Mass Vaccination	CVO	January 2023	December 2023	No. of barangay visited	General Fund	-	150	-	150						
- Orientation for Vaccinators	No. of reports submitted															
- Meals and Accomodation	No. of personnel participated															
- Human rabies vaccine for vaccinators and assistants	No. of persons received vaccine shots				General Fund	-	50	-	50							
8000-2-01-015-004	<b>D. SLAUGHTERHOUSE OPERATION AND MEAT INSPECTION SERVICE</b>															
8000-2-01-015-004-01	1. Inspection and Acceptance of incoming animals for slaughter							No. of incoming animals inspected and accepted	General Fund	-	25	-	25			
								No. of report submitted								
8000-2-01-015-004-02	2. Slaughtering Operation and Inspection of carcass							No. of animals slaughtered and inspected								
								No. of reports submitted								
8000-2-01-015-004-03	3. Condemnation of diseased and contaminated carcass and/or entrails							Volume of contaminated carcass and/or entrails condemned	General Fund	-	25	-	25			
					No. of reports submitted											
8000-2-01-015-004-04	4. Renewal of Registration and Accreditation of Slaughterhouse				Result of assessment and audit of Class "AA" Slaughterhouse	General Fund	-	30	-	30						
					No. of report submitted											
8000-2-01-015-004-05	5. Repair and Maintenance of Machinery and Equipment				No. of equipment and facilities repaired and maintained	General Fund	-	300	-	300						
					No. of incidence report submitted											
8000-2-01-015-004-06	6. Repair and Maintenance of Transportation Equipment				No. of transportation equipment repaired and maintained	General Fund	-	150	-	150						
					No. of incidence submitted											
8000-2-01-015-004-07	7. Repair & Maintenance of Slaughterhouse Building Facilities and Equipment	CVO	January 2023	December 2023												
8000-2-01-015-004-07-01	a) Repainting of SH Building				Slaughterhouse building painted	General Fund	-	150	-	150						
8000-2-01-015-004-07-02	b) Rapainting of Overhead Water Tank				Whole overhead water tank painted	General Fund	-	100	-	100						
8000-2-01-015-004-07-03	c) Repair of Meat Rails				Meat rails welded and repaired	General Fund	-	50	-	50						



**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code		
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
8000-2-01-015-004-07-04	d) Welding/repair of Hog Pen	CVO	January 2023	December 2023	No. of steel pipes replaced / repaired	General Fund	-	50	-	50					
8000-2-01-015-004-07-05	e) Repair and pneumatic carcass lowerator and spreader				Pneumatic carcass lowerator and spreader repaired	General Fund	-	50	-	50					
8000-2-01-015-004-07-06	f) Repair of steel gates 1 & 2				Steel gates 1 & 2 repaired	General Fund	-	100	-	100					
8000-2-01-015-004-08	8. Acquisition of SH Equipment														
8000-2-01-015-004-08-01	- Captive Bolt				No. of captive bolt purchased	General Fund	-	-	150	150					
8000-2-01-015-004-08-02	- Carcass Splitter				No. of carcass splitter purchased	General Fund	-	-	1,500	1,500					
8000-2-01-015-004-08-03	- Sound System for Public Address				No. of sound system for public address purchased	General Fund	-	-	80	80					
8000-2-01-015-004-08-04	- Digital Weighing Scale for Livestock (1 ton capacity)				No. of digital weighing scale for livestock to be slaughtered	General Fund	-	-	500	500					
8000-2-01-015-004-09	9. Establishment of Biogas Facility				Biogas Facility installed	General Fund	-	-	500	500					
8000-2-01-015-004-10	10. Acquisition / Installation of Boiler Machine				Boiler Machine acquired and installed	General Fund	-	-	500	500					
8000-2-01-015-004-11	11. Acquisition and replacement of plastic curtains of doors & window channels	CVO	January 2023	December 2023	New plastic curtains installed at entrance doors, window channels	General Fund	-	75	-	75					
8000-2-01-015-004-12	12. Establishment of Solar Power Energy	CVO	January 2023	December 2023	Established / Installed solar power energy	General Fund	-	-	150	150					
8000-2-01-015-004-13	13. Acquisition of 2 Computer Sets with Printer				Purchased 2 computer sets with printer	General Fund	-	-	100	100					
8000-2-01-015-004-14	14. Establishment of Mimi Poultry Dressing Plant				Mini Poultry Dressing Plant established	General Fund	-	-	2,000	2,000					
8000-2-01-015-004-15	15. Establishment of Satellite Slaughterhouse in Bacon District				Established Satelllite Slaughterhouse in Bacon District	General Fund	-	-	5,000	5,000					
8000-2-01-015-004-16	16. Establishment of Halal Slaughterhouse in Sorsogon City	CVO	January 2023	December 2023	Established Halal Slaughterhouse in Sorsogon City	General Fund	-	-	10,000	10,000					
8000-2-01-015-004-17	17. Plantilla position for (1) Meat Delivery Vehicle Driver (Admin. Aide II)	CVO	January 2023	December 2023	Appointed 1 Meat Delivedry Vehicle Driver	General Fund	189	-	-	189					
8000-2-01-015-004-18	18. Hiring of Meat Inspector I (Muslim)	CVO	January 2023	December 2023	Hired one (1) Livestock Inspector I	General Fund	295	-	-	295					
8000-2-01-015-004-19	19. Hiring of Meat Inspector III	CVO	January 2023	December 2023	Hired one (1) Livestock Inspector III	General Fund	404	-	-	404					
8000-2-01-015-004-20	20. Hiring of Meat Control Officer I	CVO	January 2023	December 2023	Hired one (1) Meat Control Officer I	General Fund	479	-	-	479					
8000-2-01-015-004-21	21. Hiring of Six (6) Private Security Guards	CVO	January 2023	December 2023	Hired 6 Private Security Guards	General Fund	720	-	-	720					
8000-2-01-015-005	<b>E. COLD STORAGE OPERATION AND MAINTENANCE</b>														
8000-2-01-015-005-01	1. Provision of Water System Facility	CVO	January 2023	December 2023	Water system established	General Fund	-	-	1,000	1,000					
8000-2-01-015-005-02	2. Establishment Waste Water Treatment Facility	CVO	January 2023	December 2023	Waste Water Treatment Facility established	General Fund	-	-	1,000	1,000					
8000-2-01-015-005-03	3. Installation of Blast Freezer Equipment	CVO	January 2023	December 2023	Blast Freezer Equipment installed	General Fund	-	-	2,000	2,000					
8000-2-01-015-005-04	4. Construction of access road	CEO	January 2023	December 2023	Access road constructed	General Fund	-	-	3,000	3,000					
8000-2-01-015-005-05	5. Hiring of personnel	CVO	January 2023	December 2023	Repaired no. of personnel hired	General Fund									
8000-2-01-015-006	<b>F. ADMINISTRATIVE SECTION</b>														
8000-2-01-015-006-01	Hiring of Personnel														
8000-2-01-015-006-01	1. Appointment of (1) Administrative Office III	CVO	January 2023	December 2023	Appointed 1 Administrative Officer III	General Fund	426	-	-	426					
8000-2-01-015-006-02	2. Hiring of Administrative Aide (Clerk II)	CVO	January 2023	December 2023	Hired 1 Administrative Aide IV (Clerk II)	General Fund	213	-	-	213					
8000-2-01-015-006-03	3. Hiring of one (1) Administrative Aide (Driver II)	CVO	January 2023	December 2023	Hired 1 Administrative Aide IV (Driver II)	General Fund	213	-	-	213					
8000-2-01-015-006-04	4. Hiring of one (1) Administrative Aide (Utility)	CVO	January 2023	December 2023	Hired 1 Admin Aide (Utility)	General Fund	213	-	-	213					
8000-2-01-015-007	<b>TANGING YAMAN: LIVESTOCK PROGRAM &amp; OTHER RELATED VETERINARY SERVICES</b>														
8000-2-01-015-007-01	- Trainings/ Seminars		January 2023	December 2023		General Fund	-	500	-	500					

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-01-015-007-02	- Tanging Yaman Meat Shop (per district)		January 2023	December 2023		General Fund	-	1,000	-	1,000			
8000-2-01-015-007-03	- Improvement of Slaughterhouse Equipment and Facilities		January 2023	December 2023		General Fund	-	2,000	-	2,000			
8000-2-01-015-007-03-01	a) Repair of Pneumatic Pump/Compressor												
8000-2-01-015-007-03-02	b) Repair of Carcass Lowerator												
8000-2-01-015-007-03-03	c) Purchase of PPEs												
8000-2-01-015-007-04	- Job Orders (Veterinary Technicians, Animal Caretakers, Clerks, Stray Dog Catchers)		January 2023	December 2023		General Fund	-	3,000	-	3,000			
8000-2-01-015-007-05	- Centralized Recording of Daily Slaughterhouse Production & Collection		January 2023	December 2023		General Fund	-	1,500	-	1,500			
8000-2-01-015-007-06	- Acquisition of Veterinary Biologics (Anti- rabies Vaccine)		January 2023	December 2023		General Fund	-	780	-	780			
8000-2-01-015-007-07	- Acquisition of Veterinary Medicine		January 2023	December 2023		General Fund	-	500	-	500			
8000-2-01-015-007-08	- Two (2) Meat Delivery Tricycle		January 2023	December 2023		General Fund	-		300	300			
8000-2-01-015-007-09	- Feeds for Multiplier Farm		January 2023	December 2023		General Fund	-	500	-	500			
8000-2-01-015-007-10	- Enhancement of Slaughterhouse Water Supply		January 2023	December 2023		General Fund	-	500	-	500			
8000-2-01-015-007-11	- Capability Building of CVO Personnel (AI Training for Large Cattle)		January 2023	December 2023		General Fund	-	100	-	100			
8000-2-01-015-008	<b>DEVOLUTION TRANSITION PLAN PROGRAMS</b>		January 2023	December 2023		General Fund							
8000-2-01-015-008-1	Enforcement of standards which will provided by the department of agriculture		January 2023	December 2023		General Fund	-	-	-	-			
8000-2-01-015-008-2	Hiring and training of Personnel		January 2023	December 2023		General Fund	-	-	-	-			
8000-2-01-015-008-3	Establishment of data capture center including acquisition of hardwares		January 2023	December 2023		General Fund	-	-	-	-			
8000-2-01-015-008-4	Data gathering and encoding-LGU provided the planting and harvestin schedules of farmenrs and agri-enterprise		January 2023	December 2023		General Fund	-	-	-	-			
8000-2-01-015-008-5	Promotion of agri investment		January 2023	December 2023		General Fund	-	-	-	-			
8000-2-01-015-008-6	Crafting of provincial/municipal RDE agenda		January 2023	December 2023		General Fund	-	-	-	-			
<b>8000-2-02-003</b>	<b>Agricultural Production Program</b>	<b>Office of the City Agriculturist</b>											
8000-2-02-003-001	Personnel Services		January	December		General Fund (GF) Proper	10,626	-	-	10,626			
8000-2-02-003-002	Maintenance & Other Operating Expenses		January	December		General Fund (GF) Proper	-	9,360	-	9,360			
8000-2-02-003-003	Capital Outlay		January	December		General Fund (GF) Proper	-						
8000-2-02-003-004	Purchase of Motorcycle, car		January	December		General Fund (GF) Proper	-		500	500			
8000-2-02-003-005	<b>CROP PRODUCTION PROMOTION AND DEVELOPMENT</b>	<b>Agriculture</b>					-						
8000-2-02-003-005-01	Provision of Technical Assistance on Crop Production and Management	<b>Agriculture</b>	January, 2023	December, 2023	TA provided	Gen. Fund	-	200		200			
8000-2-02-003-005-02	Provision of Technical Assistance with Farm Inspection	<b>Agriculture</b>	January, 2023	December, 2023	Farms Inspected	Gen. Fund	-	100		100			
8000-2-02-003-005-03	Provision of Farm Inputs (certified seeds and fertilizers)	<b>Agriculture</b>	January, 2023	December, 2023	Farm Inputs provided	Gen. Fund	-	15,000		15,000			
8000-2-02-003-005-04	Provision of certified palay seeds after calamities	<b>Agriculture</b>	January, 2023	December, 2023	certified palay seeds provided	Calamity fund	-	3,000		3,000			
8000-2-02-003-005-05	Conduct Climate Resiliency Field School	<b>Agriculture</b>	January, 2023 and June, 2023	April, 2023 and October, 2023	CrFS conducted	Gen. Fund	-	300		300	300		A113-03

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-02-003-005-06	Maintenance of the Climate Information System and database for agriculture and fisheries	Agriculture	Jan, 2023	December, 2023	AWS maintained and is functional	Gen. Fund	-	100		100	100		A122-06
8000-2-02-003-006	<b>SUPPORT FACILITIES FOR PRODUCTION</b>		Jan, 2023	December, 2023									
8000-2-02-003-006-01	Provision of Walk Behind Transplanter		Jan, 2023	December, 2023	4 units Walk Behind Transplanter provided	20% CDF	-						
8000-2-02-003-006-02	Provision of four wheel tractor		Jan, 2023	December, 2023	3 units 4 wheel tractor provided		-						
8000-2-02-003-006-03	Provision of Hand Tractor		Jan, 2023	December, 2023	15 units Hand tractor Provided	20% CDF	-						
8000-2-02-003-006-04	Establishment of open source irrigation system		Jan, 2023	December, 2023	5 open source irrigation system established		-						
8000-2-02-003-006-05	Rehabilitation/Ehancement of Existing Communal Irrigation Systems (CIS)- combining CCA design - dams and irrigation canal	Agriculture & Engineering	Jan, 2023	December, 2023	10 CIS rehabilitated and retrofitted	20% CDF and NIA	-		50,000	50,000	50,000		A114-05
8000-2-02-003-006-06	Establishment of Solarapowered irrigation system		Jan, 2023	December, 2023	2 units solarapowered irrigation systems established		-	-	-	-	-		
8000-2-02-003-006-07		Agriculture & Engineering	Jan, 2023	December, 2023	Water impounding dam constructed	20% CDF and DA	-		5,000	5,000	5,000		A114-05
8000-2-02-003-006-08	Construction of Rainwater Harvesting Facilities for Irrigation	Agriculture & Engineering	Jan, 2023	December, 2023	Rain harvesting Facilities Constructed	20% CDF	-		2,000	2,000	2,000		A114-05
8000-2-02-003-006-09	Construction of Small Farm Reservoir or Water Storage System	Agriculture & Engineering	Jan, 2023	December, 2023	SFR constructed	20% CDF and DA	-		5,000	5,000	5,000		A114-10
8000-2-02-003-006-10	Establishment of Shallow Tube Well Pump for Irrigation	Agriculture & Engineering	March, 2023	June, 2023	Shallow tube wellpump established	20% CDF	-		3,000	3,000	-	3,000	M114-07
8000-2-02-003-006-11	Enhancement of Existing Shallow Tube Well Pump	Agriculture & Engineering	March, 2023	June, 2023	Shallow tube wellpump enhanced	20% CDF	-		1,500	1,500	-		
8000-2-02-003-006-12	Provision of 2-row manual rice planter	Agriculture	Jan, 2023	December, 2023	3 units rice planter provided		-	-	-	-			
8000-2-02-003-006-13	Provision of Rice Drum Seeder	Agriculture	Jan, 2023	December, 2023	2 units drum seeder provided		-	-	-	-			
8000-2-02-003-006-14	provision of small combine harvester		Jan, 2023	December, 2023	3 units provided		-	-	-	-			
8000-2-02-003-006-15	Provision of Walk Behind (walking small type) Rice Combine Harvester	Agriculture	Jan, 2023	December, 2023	3 units provided		-	-	-	-			
8000-2-02-003-006-16	provision of brush cutter harvester/reaper	Agriculture	Jan, 2023	December, 2023	3 units provided		-	-	-	-			
8000-2-02-003-007	<b>POST HARVEST FACILITIES</b>												
8000-2-02-003-007-01	Repair of thresher		Jan, 2023	December, 2023	5 units		-	-	-	-			
8000-2-02-003-007-02	Provision of Thresher and blower		Jan, 2023	December, 2023	15 units thresher provided	20% CDF	-	-	-	-			
8000-2-02-003-007-03	Repair and Enhancement of non functional Flat Bed Dryers distributed to Farmers Association, Cooperatives and Irrigators Association	Agriculture and Engineering	Jan, 2023	December, 2023	8 Flat bed dryers repaired and enhanced	20% CDF	-	3,000		3,000.00			
8000-2-02-003-007-04	provision of recirculating dryer		Jan, 2023	December, 2023	2 units provided		-	-	-	-			
8000-2-02-003-007-05	Provision of Flatbed mechanical dryer		Jan, 2023	December, 2023	2 units provided		-	-	-	-			
8000-2-02-003-007-06	Establishment of Palay Warehouse	Agriculture and Engineering	Jan, 2023	December, 2023	2 units warehouse established	20% CDF	-	-	-	-			
8000-2-02-003-007-07	Provision of Multi pass rice mill to cooperative/FA .		Jan, 2023	December, 2023	3 UNITS PROVIDED	20% CDF	-	-	-	-			
8000-2-02-003-007-08	Provision of Portable Rice mill		Jan, 2023	December, 2023	3 units portale ricemill provided	General Fund	-	300	-	300			
8000-2-02-003-007-09	Establishment of Solar Dryers with palayshed and warehouse/stock room		Jan, 2023	December, 2023	9 units established	20% CDF	-	-	-	-			
8000-2-02-003-008	<b>SUSTAINABLE HIGH VALUE CROPS</b>												
8000-2-02-003-008-01	Intensification of Gulayan sa Barangay and household gardens with focus on urban community gardens		Jan, 2023	December, 2023			-	-	-	-			
8000-2-02-003-008-02	Distribution of Assorted certified Vegetables Seeds	Agriculture	Jan, 2023	December, 2023	assorted veg. Seeds distributed	Gen. Fund	-	2,000	-	2,000	2,000		A114-03
8000-2-02-003-008-03	Conduct training on vegetables production	Agriculture	Jan, 2023	December, 2023	trainings conducted	Gen. Fund	-	200	-	200			
8000-2-02-003-008-04	Provision of Vegetable seeds for rehabilitation after calamities (stockpiling)	Agriculture	Jan, 2023	December, 2023	vegetables seeds provided	Calamity Fund	-	500	-	500			
8000-2-02-003-008-05	Provision/procurement of cultivators		Jan, 2023	December, 2023	5 units provided /procured		-	5,000	-	5,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-02-003-008-06	Establishment of Barangay Nurseries (distribution of seeds, seedlings and fertilizers)	Agriculture	Jan, 2023	December, 2023	Barangay Nurseries Established	20% CDF	-	5,000	-	5,000			
8000-2-02-003-008-07	Distribution of Quality Vegetable Seedlings and other planting materials (rootcrops, fruit trees, citrus)	Agriculture	Jan, 2023	December, 2023	seedlings distributed	20% CDF	-	2,000	-	2,000			
8000-2-02-003-008-08	Distribution of simple tools and Equipmenrt for crop production	Agriculture	Jan, 2023	December, 2023	tools and equipment distributed	General fund	-	500	-	500			
8000-2-02-003-008-09	Establishment of Integrated Farms in the Three Districts		Jan, 2023	December, 2023	Integrated farms established		-	300	-	300			
8000-2-02-003-008-10	Establishment of Technology Demonstration Farm for Sloping Agricultural Land Technology (SALT) and Contour Farming	Agriculture	Jan, 2023	December, 2023	SALT Techno Demo EstaBLISHED	20% CDF	-	500	-	500	500		A113-07
8000-2-02-003-008-11	Provision of greenhouses and rain shelter		Jan, 2023	December, 2023	3 units provided	20% CDF	-	-	-	-			
8000-2-02-003-008-12	Repair of existing greenhouses		Jan, 2023	December, 2023	3 units existing greenhouses repaired		-	-	-	-			
8000-2-02-003-008-13	Promotion of Rootcrops Production	Agriculture	Jan, 2023	December, 2023	planting materials distributed and trainings conducted	General Fund	-	500		500			
8000-2-02-003-008-14	Establishment of Solar powered Irrigation Facilities	Agriculture	Jan, 2023	December, 2023	Solar powered irrigation facilities established	20% CDF	-	-	-	-			
8000-2-02-003-008-15	Conduct trainings for beneficiaries		Jan, 2023	December, 2023			-	-	-	-			
8000-2-02-003-009	<b>PILI, COCONUT, AGRO FOREST &amp; FOREST TREE DEVELOPMENT PROGRAM</b>												
8000-2-02-003-009-01	Perimeter fence of the nursery (to include CENRO nursey and MADECO site)Phase 2	Agriculture and Engineering	Jan, 2023	December, 2023	perimeter fence constructed		-	1,000	-	1,000			
8000-2-02-003-009-02	Maintenance of City Nurseries	Agriculture	Jan, 2023	December, 2023	nuresries maintained		-	500	-	500			
8000-2-02-003-009-03	Production/Provision of planting materials : bamboo tinik, karagomoY and agro forest trees)	Agriculture and Environment	Jan, 2023	December, 2023	planting materials produced/ provided		-	1,000	-	1,000			
8000-2-02-003-009-04	Production of Vermi compost	Agriculture	Jan, 2023	December, 2023			-	50	-	50			
8000-2-02-003-009-05	Installation of water system facility	Agriculture and Engineering	Jan, 2023	December, 2023			-	20	-	20			
8000-2-02-003-009-06	Repair/enhancement of nursery shed	Agriculture and Engineering	Jan, 2023	December, 2023			-	200	-	200			
8000-2-02-003-009-07	Assistance to Farmers in the form of Land Preparation Assistance (Libreng Paarado sa Barangay)	Agriculture	Jan, 2023	December, 2023	Farms prepared/ plowed	Gen Fund	-	600	-	600			
8000-2-02-003-009-08	Procurement of cultivators		Jan, 2023	December, 2023	cultivators procured		-	2,000	-	2,000			
8000-2-02-003-009-09	Procument of 21 hp 4 wheel tractor		Jan, 2023	December, 2023	tractor		-		-				
8000-2-02-003-010	<b>PILI</b>												
8000-2-02-003-010-01	Propagation of pili seedlings and grafted pili	agriculture	Jan, 2023	December, 2023	pili seedlings propagated	Gen. Fund	-	2,000	-	2,000			
8000-2-02-003-010-02	Distribution of Pili Seedlings	agriculture	Jan, 2023	December, 2023	pili seedlings distributed	Gen. Fund	-	50	-	50			
8000-2-02-003-010-03	Strengthening Pili Growers and Processors Organization	agriculture	Jan, 2023	December, 2023	Pili Growers association registered to DOLE/SEC	Gen. Fund.	-	100	-	100			
8000-2-02-003-011	<b>ABACA</b>												
8000-2-02-003-011-01	Participatory abaca planting program		Jan, 2023	December, 2023			-	-	-	-			
8000-2-02-003-011-02	A. Incentive for abaca participating farmers (including geo tagging and inspection)	Agriculture and PhilFIDA	Jan, 2023	December, 2023	Abacac plantation established	20%CDF	-	1,000	-	1,000			
8000-2-02-003-012	<b>Coconut</b>						-		-				
8000-2-02-003-012-01	a. Coconut Industry Rehabilitation and Development	Agriculture and PCA	Jan, 2023	December, 2023		Trust Fund							
8000-2-02-003-012-02	Production of Quality Coconut Seedlings	Agriculture and PCA	Jan, 2023	December, 2023	coco seedlings produced	Trust Fund	-	500	-	500			
8000-2-02-003-012-03	Distribution of Coconut Seedlings	Agriculture and PCA	Jan, 2023	December, 2023	coco seedlings provided	Trust Fund							
8000-2-02-003-013	<b>Fruit Trees</b>												

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-02-003-013-01	Propagation/Procurement of assorted fruit trees planting materials												
8000-2-02-003-013-02	Provision planting materials of fruit trees (citrus, mango, coffee, cacao and other fruit trees.)	Agriculture	Jan, 2023	December, 2023	planting materials provided	Gen. Fund	-	3,000	-	3,000			
8000-2-02-003-014	<b>Promotion of Organic Agriculture and Natural Farming Systems</b>												
8000-2-02-003-014-01	Establishment of Organic Fertilizer Production Center		Jan, 2023	December, 2023	Organic fertilizer production center established								
8000-2-02-003-014-02	Provision of Organic fertilizers to farmers	Agriculture	Jan, 2023	December, 2023	Organic fertilizer provided to farmers	General Fund	-	1,000	-	1,000			
8000-2-02-003-014-03	Conduct trainings on Organic fertilizer production and Preparation of natural farming inputs	Agriculture	Jan, 2023	December, 2023	trainings conducted								
8000-2-02-003-014-04	Operation and maintenance of organic trading post		Jan, 2023	December, 2023	OTP functional	Gen. Fund	-	300	-	300			
8000-2-02-003-014-05	Expand areas of Farms on Organic Rice and Vegetables Production	Agriculture	Jan, 2023	December, 2023	Areas Expanded	Gen Fund	-	500	-	500			
8000-2-02-003-014-06	Provision of portable rice mill to Farmers Association producing organic rice	Agriculture	Jan, 2023	December, 2023		20% CDF	-	-	-	-			
8000-2-02-003-014-07	● Provision of Technical Assistance on Soil Analysis	Agriculture	Jan, 2023	December, 2023	soil samples analyzed	Gen. Fund	-	30	-	30			
8000-2-02-003-014-08	● Processing of Crop Insurance	Agriculture and PCIC	Jan, 2023	December, 2023	application submitted to PCIC		-	-	-	-			
8000-2-02-003-015	<b>FISHERY DEVELOPMENT</b>	Agriculture											
8000-2-02-003-015-01	● Provision of Technical Assistance on aquaculture production and management	Agriculture	Jan, 2023	December, 2023	TA provided	Gen Fund	-	100	-	100			
8000-2-02-003-015-02	Provision of Additional Livelihood to Fisherfolk	Agriculture	Jan, 2023	December, 2023	Livelihood provided	Gen Fund and trust fund							
8000-2-02-003-015-03	Conduct Needs Assessment	Agriculture	Jan, 2023	December, 2023	needs assessment conducted	Gen Fund and trust fund							
8000-2-02-003-015-04	Conduct skills training	Agriculture	Jan, 2023	December, 2023	skills training conducted	Gen Fund and trust fund	-	20,000	-	20,000			
8000-2-02-003-015-05	Provision of starter kit and capital	Agriculture and CSWDO	Jan, 2023	December, 2023	starter kit provided	Gen Fund and trust fund							
8000-2-02-003-015-06	Provision of production inputs and materials	Agriculture	Jan, 2023	December, 2023	production inputs and materials provided	Gen Fund and trust fund							
8000-2-02-003-016	<b>Mariculture Development</b>												
8000-2-02-003-016-01	Provision of fish cages and material inputs for the culture of high value fishes at the mariculture park in Bacon District for fisherfolk organizations	Agriculture and BFAR	Jan, 2023	December, 2023		20%CDF, BFAR and Provl Govt.	-	10,000	-	10,000			
8000-2-02-003-016-02	provision of norwegian type fish cage		Jan, 2023	December, 2023	2 units provided		-		-				
8000-2-02-003-016-03	Provision of input assistance to marginal fisherfolk (boats and traditional fishing gears, lappag, sgkd) and fishfarmers (poles for tahungana, stocks for seaweeds, tilapia, bangus ,grouper, siganid and other high value fishes production, including materials for green mussel culture)	Agriculture and BFAR	Jan, 2023	December, 2023			-	6,000	-	6,000			
8000-2-02-003-016-04	Establishment of village level depuration facility for green mussel post harvest facility		Jan, 2023	December, 2023			-		-				
8000-2-02-003-016-05	provision of crab lying-in		Jan, 2023	December, 2023									
8000-2-02-003-017	● <b>Coastal Resource Management</b>												
8000-2-02-003-017-01	Up date Coastal Resource Management Plan	Agriculture and BFAR	Jan, 2023	December, 2023	CRM Plan Updated	20% CDF							

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-02-003-017-02	a. Regulate Fishing Activities through the implementation of Fishery Laws and Ordinances	Agriculture and Fishery Law Enforcement Team	Jan, 2023	December, 2023	conduct seaborne patrol operations	Gen. Fubd							
8000-2-02-003-017-03	b. Red Tide / Harmful Algal Bloom Management	Agriculture and BFAR	Jan, 2023	December, 2023									
8000-2-02-003-017-04	Regular collection of water and shellfish samples for analysis	Agriculture and BFAR	Jan, 2023	December, 2023	samples regularly collected								
8000-2-02-003-017-05	c. Release of voluntary turned over endangered species and giving incentives to the person	Agriculture	Jan, 2023	December, 2023	endangered species released and fisherfolk given incentive								
8000-2-02-003-017-06	> Marine turtles (pawikan)												
8000-2-02-003-017-07	> Manta rays/ Mobula												
8000-2-02-003-017-08	> Butanding												
8000-2-02-003-018	<b>Maintenance of fish sanctuaries</b>	Agriculture and FLET	Jan, 2023	December, 2023									
8000-2-02-003-018-01	Development/Enhancement of existing tourism sites	Agriculture and Tourism	Jan, 2023	December, 2023			-	5,000	-	5,000			
8000-2-02-003-018-02	Promotion of existing eco tourism sites	Agriculture and Tourism	Jan, 2023	December, 2023									
8000-2-02-003-018-03	* Develop fishing technologies and livelihood opportunities for climate change adaptation among fishing HHs and their communities	Agriculture and BFAR	Jan, 2023	December, 2023									
8000-2-02-003-018-04	Conduct training on Safety Diving and CRM	Agriculture and BFAR	April, 2023	July, 2023									
8000-2-02-003-018-05	conduct Regular stock assessment sampling	Agriculture and BFAR	January, 2023	December, 2023									
8000-2-02-003-018-06	Formation of Community Based Fishery Law Enforcement Team	Agriculture and BFAR	January, 2023	December, 2023									
8000-2-02-003-018-07	d. Registration of motorboats 3 tons below	Agriculture	January, 2023	December, 2023	motorboats registered								
8000-2-02-003-018-08	e. Cont. registration of Fisherfolk	Agriculture	January, 2023	December, 2023	fisherfolk reg.								
8000-2-02-003-018-09	● Issuance of Auxillary Invoice to outgoing marine products	Agriculture	January, 2023	December, 2023	AI issued								
8000-2-02-003-018-10	construction of mini fishport		January, 2023	December, 2023									
8000-2-02-003-019	<b>● Institutional Development</b>												
8000-2-02-003-019-01	a. Strengthened Rural Based Organizations through assistance to activities and support to projects and Cap Dev.	Agriculture	January, 2023	December, 2023	RIC, 4H club, IA and Farmers Ass. Functional	Gen Fund	-	500	-	500			
8000-2-02-003-019-02	<b>Strengthening of FARMC and CAFC</b>	Agriculture	January, 2023	December, 2023	CAFC and CFARMC functional		-	200	-	200			
8000-2-02-003-020	<b>Support to Livelihood Programs</b>												
8000-2-02-003-020-01	Provision of relevant Technologies and Information to improve adaptive capacity of Farmers and Fisherfolk		January, 2023	December, 2023			-	300	-	300	300		A113-02
8000-2-02-003-020-02	Enhancement of Livelihood Training Center at Poblacion, Bacon District, Sorsogon City	Agriculture	January, 2023	December, 2023			-	500	-	500			
8000-2-02-003-020-03	Establishment and Operation of Mushroom Laboratory and production area including mushroom production training	Agriculture	January, 2023	December, 2023			-	50	-	50			
8000-2-02-003-020-04	Assist in the marketing of agri and fishery products through consolidation of products and marketing the same	Agriculture	January, 2023	December, 2023			-	3,000	-	3,000			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-02-003-020-05	Establishment of Agricultural Trading Center	Agriculture					-	-	-	-			
8000-2-02-003-020-06	Enhancement of Technology and Livelihood Development Center at Bibincahan, East District, Sorsogon City		January, 2023	December, 2023			-	500	-	500			
8000-2-02-003-020-07	Establishment of Village Level Seaweeds Processing Facility		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-08	Construction of Farm to Market Roads		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-09	Establishment of Dairy Farms or dairy processing center		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-10	Village Level dairy production		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-11	Trainings for proposed projects		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-12	Dispersal of Large Cattle for Dairy Production		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-13	Trainings for: vermi composting		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-14	processing of root crops		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-15	processing of ginger		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-16	handicrafts (coco midribs or <i>tingting</i> )		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-17	livestock production		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-020-18	provision of tools and equipment for rootcrops processing; ginger processing; vermi composting		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-021	<b>OTHER SUPPORT SERVICES</b>												
8000-2-02-003-021-01	Creation of Research Unit	Office of the City Agriculturist	January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-021-02	Conduct of research		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-021-03	Creation of Administrative Unit		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-021-04	Creation of Agricultural Engineering and Biosystems Unit		January, 2023	December, 2023			-	-	-	-			
8000-2-02-003-022	<b>DEVOLUTION TRANSITION PLAN PROGRAMS</b>												
8000-2-02-003-022-1	Other General Services		January	December		General Fund		185		185			
8000-2-02-003-022-2	Stocks for tilapia hatchery (Breeder) and feeds		January	December		General Fund		175		175			
8000-2-02-003-022-3	Supplies and materials for verification trials and research		January	December		General Fund		250		250			
8000-2-02-003-022-4	Marketing support to farmers and fisherfolks		January	December		General Fund		500		500			
8000-2-02-003-022-5	Procurement and production of [lant biological control agents & supplies		January	December		General Fund		120		120			
8000-2-02-003-022-6	Dessmination of pest advisories emergency response to pest outbreak data gathering/incidence reporting and encoding		January	December		General Fund				-			
8000-2-02-003-022-7	Identification of priority crop/commodities based on consultation with farmers in their jurisdictions		January	December		General Fund		300		300			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-02-003-022-8	Hiring and provide training/capacity building of personnel and farmers	Agriculture	January	December		General Fund		400		400			
8000-2-02-003-022-9	Acquisition of area and establishment and maintenance of certified, traditional, endemic and organic seed farms/OPV production	Agriculture	January	December		General Fund/20% Development Fund			10,000	10,000			
8000-2-02-003-022-10	Establishment of seed processing and seed storage	Agriculture	January	December		General Fund/20% Development Fund			5,000	5,000			
8000-2-02-003-022-11	LGUs to established and maintain registry of certified seed producers and nursery operators	Agriculture	January	December		General Fund		200		200			
8000-2-02-003-022-12	Data gathering and encoding	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-13	Provision of assistance to agri entrepreneurs to become certified plant nursery operators and seed producers	Agriculture	January	December		General Fund		75		75			
8000-2-02-003-022-14	Establishment and operation of tilapia hatchery	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-15	Hiring of hatchery caretakers	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-16	Conduct of training	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-17	Issuance of ordinance & enforcement of service delivery standards establishe and provided by BFAR	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-18	Operation of CFLC by organized fisherfolks	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-19	Operation of municipal fisherfolks	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-20	Capacitate organized group of fisherfolk organization that will handle community fish landing centers or fishport located in their area	Agriculture	January	December		General Fund		150		150			
8000-2-02-003-022-21	Data gathering and encoding of AFMP ICMP	Agriculture	January	December		General Fund				-			
8000-2-02-003-022-22	Identification and acquisition of area for construction of market related infrastructure with city-level scope, including facilities, equipment and hauling vehicles	Agriculture	January	December		General Fund/20% Development Fund/NGA			10,000	10,000			
<b>8000-2-03-001</b>	<b>Economic Enterprise and Public Utilities Operations Program</b>	<b>Market Operation</b>											
8000-2-03-001-001	Personnel Services		January	December		General Fund (GF) Proper	1,610	-	-	1,610			
8000-2-03-001-002	Maintenance & Other Operating Expenses		January	December		General Fund (GF) Proper	-	593	-	593			
8000-2-03-001-003	Capital Outlay		January	December		General Fund (GF) Proper	-	-	-	-			
8000-2-03-001-004	Additional manpower	Market	January	December		General Fund (GF) Proper	-	5,000	-	5,000			
8000-2-03-001-005	Open Plantilla for Personnel (2 metro aide)	Market	January	December		General Fund (GF) Proper	256	-	-	256			
8000-2-03-001-006	Office for Maintenance and Sanitation	Market	January	December		General Fund (GF) Proper	-	-	-	-			
8000-2-03-001-007	Rehabilitation of water treatment facilities	Market	January	December		General Fund (GF) Proper	-	-	-	-			
8000-2-03-001-008	Purchase of motor vehicle service	Market	January	December		General Fund (GF) Proper	-	-	100	100			
8000-2-03-001-009	Purchase of desktop computer and printer	Market	January	December		General Fund (GF) Proper	-	-	100	100			
8000-2-03-001-010	Repair/Reconnecting of CCTV camera for monitoring	Market	January	December		General Fund (GF) Proper	-	100	100	200			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-03-013	Tourism Program	Office of the City Tourism Officer											
8000-2-03-013-001	Personnel Services	City Tourism Office	January 2023	December 2023		General Fund	6,600	-	-	6,600			
	Maintenance and Other Operating Expenses (MOOE)	City Tourism Office	January 2023	December 2023			-	2,643	-	2,643			
8000-2-03-013-002	Other MOOE	City Tourism Office	January 2023	December 2023		General Fund	-	30	-	30			
8000-2-03-013-003	Travelling Expenses (Local)	City Tourism Office	January 2023	December 2023		General Fund	-	50	-	50			
8000-2-03-013-004	Office Supplies and Expenses	City Tourism Office	January 2023	December 2023		General Fund	-	250	-	250			
8000-2-03-013-005	Fuel, Oil and Lubricants Expenses	City Tourism Office	January 2023	December 2023		General Fund	-	300	-	300			
8000-2-03-013-006	Utility Expenses	City Tourism Office	January 2023	December 2023		General Fund	-	5	-	5			
8000-2-03-013-007	Communication Expenses	City Tourism Office	January 2023	December 2023		General Fund	-	25	-	25			
8000-2-03-013-008	Internet Subscription Expenses	City Tourism Office	January 2023	December 2023		General Fund	-	25	-	25			
	Wifi for Tourist Areas (Roempeolas, Bacon Boulevard, Bacon Municipal Hall Park)	City Tourism Office	January 2023	December 2023		General Fund	-	200	-	200			
8000-2-03-013-010	General Services	City Tourism Office				General Fund	-	400	-	400			
8000-2-03-013-011	Other General Services (Gayon Program)	City Tourism Office				General Fund	-	600	-	600			
8000-2-03-013-012	Promotional Materials		January 2023	December 2023		General Fund	-	3,000	-	3,000			
8000-2-03-013-013	Cloth (Flag Poles) 4 sets each color		January 2023	December 2023		General Fund	-	400	-	400			
8000-2-03-013-014	Pili Festival	City Tourism Office	June 2023	December 2023		General Fund	-	15,000	-	15,000			
8000-2-03-013-015	December Celebration/Foundation	City Tourism Office	December 2022	December 2023		General Fund	-	10,000	-	10,000			
8000-2-03-013-016	Bacon Fiesta	City Tourism Office	May 2023	May 2023		General Fund	-	10,000	-	10,000			
8000-2-03-013-017	Other Activities (February's Valentine, Women's Month Celebration)	City Tourism Office				General Fund	-	5,000	-	5,000			
	Monitoring of the Implementation of the 10-Point Agenda		January 2023	December 2023		General Fund	-	600	-	600			
8000-2-03-013-019	Monitoring of Tourist Arrivals	City Tourism Office	January 2023	December 2023		General Fund	-	100	-	100			
8000-2-03-013-020	Monitoring of Tourist Destinations, Sites, Potentials, etc.	City Tourism Office	January 2023	December 2023		General Fund	-	100	-	100			
8000-2-03-013-021	Monitoring of Gayon Ciudad Programs	City Tourism Office	January 2023	December 2023		General Fund	-	100	-	100			
8000-2-03-013-022	Human Resource Development/Trainings/Seminars	City Tourism Office	January 2023	December 2023		General Fund	-	500	-	500			
8000-2-03-013-023	Tokens for Visitors/Resource Persons/VIPs	City Tourism Office	January 2023	December 2023		General Fund	-	100	-	100			
8000-2-03-013-024	Training for Stakeholders		January 2023	December 2023		General Fund	-	500	-	500			
8000-2-03-013-025	Community Tourism Development		January 2023	December 2023		General Fund	-	500	-	500			
8000-2-03-013-026	Capital Outlay (CO)	City Tourism Office	January 2023	December 2023		General Fund	-	-	12,500	12,500			
8000-2-03-013-027	Office Equipment					General Fund	-	-	500	500			
8000-2-03-013-028	Uniform					General Fund	-	400	-	400			
8000-2-03-013-029	Portalet					General Fund	-	500	-	500			
8000-2-03-013-030	ICT Equipment					General Fund	-	-	1,500	1,500			
8000-2-03-013-031	Furniture and Fixtures					General Fund	-	-	500	500			
8000-2-03-013-032	Purchase of Vehicles	City Tourism Office	January 2023	December 2023		General Fund	-	-	10,000	10,000			
8000-2-03-013-033	Improvement of the City Tourism Office (Rompeolas)	City Tourism Office	January 2023	December 2023		General Fund	-	-	600	600			
8000-2-03-013-034	Improvement of Massage Parlor at Rompeolas	City Tourism Office	January 2023	December 2023		General Fund	-	-	500	500			
8000-2-03-013-035	Construction and Improvement of Stalls for Ambulant Vendors at Rompeolas	City Tourism Office	January 2023	December 2023		General Fund	-	-	500	500			
8000-2-03-013-036	Cultural Mapping	City Tourism Office	January 2023	December 2023		General Fund	-	70	-	70			
8000-2-03-013-037	Painting Contest Exhibit	City Tourism Office	January 2023	December 2023		General Fund	-	100	-	100			
8000-2-03-013-038	Video-Making Contest	City Tourism Office	January 2023	December 2023		General Fund	-	70	-	70			
8000-2-03-013-039	Construction of Board Walk at Buhatan River Cruise	City Tourism Office	January 2023	December 2023		General Fund	-	-	1,000	1,000			
8000-2-03-013-040	Construction of Uniform Cottages and Public CR at Caricaran Beach Resorts	City Tourism Office	January 2023	December 2023		General Fund	-	-	3,000	3,000			
8000-2-03-013-041													

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-2-03-013-042	Improvement of Bacon Boulevard	City Tourism Office	January 2023	December 2023		General Fund	-	-	2,000	2,000			
8000-2-03-013-043	Improvement of Center Islands	City Tourism Office	January 2023	December 2023		General Fund	-	-	500	500			
8000-2-03-013-044	Improvement of Landscaping at Rompeolas	City Tourism Office	January 2023	December 2023		General Fund	-	-	700	700			
8000-2-03-013-045	Installation of Solar Lights at Rompeolas	City Tourism Office	January 2023	December 2023		General Fund	-	-	800	800			
8000-2-03-013-046	Improvement of Islands (Junction	City Tourism Office	January 2023	December 2023		General Fund	-	-	800	800			
8000-2-03-013-047	Intersections in Bacon, Cabid-an, Abuyog, Pangpang)	City Tourism Office	January 2023	December 2023		General Fund							
8000-2-03-013-048	Development of a System to gather Tourist	City Tourism Office	January 2023	December 2023		General Fund	-	500		500			
8000-2-03-013-049	Arrivals	City Tourism Office	January 2023	December 2023		General Fund	-	70		70			
8000-2-03-013-050	Skateboarding Contest	City Tourism Office	January 2023	December 2023		General Fund	-	-	1,000	1,000			
8000-2-03-013-051	Construction of a Skate Park (Skate, Bike, Scooter, Roller Blades)	City Tourism Office	January 2023	December 2023		General Fund	-	-					
8000-2-03-013-052	Culinary Contest	City Tourism Office	January 2023	December 2023		General Fund	-	500	-	500			
8000-2-03-013-053	Dance Contest	City Tourism Office	January 2023	December 2023		General Fund	-	70	-	70			
8000-2-03-013-054	Enduro	City Tourism Office	January 2023	December 2023		General Fund	-	200	-	200			
8000-2-03-013-055	Pageant	City Tourism Office	January 2023	December 2023		General Fund	-	500	-	500			
8000-2-03-013-056	Concert	City Tourism Office	January 2023	December 2023		General Fund	-	5,000	-	5,000			
8000-2-03-013-057	Rave Parties	City Tourism Office	January 2023	December 2023		General Fund	-	500	-	500			
8000-2-03-013-058	Beer Plaza	City Tourism Office	January 2023	December 2023		General Fund	-	300	-	300			
8000-2-03-013-059	Triathlon	City Tourism Office	January 2023	December 2023		General Fund	-	3,000	-	3,000			
8000-2-03-013-060	Sports Tournament	City Tourism Office	January 2023	December 2023		General Fund	-	1,000	-	1,000			
8000-2-03-013-060	Development of Youth Sports Center	City Tourism Office	January 2023	December 2023		General Fund	-	5,000	-	5,000			
8000-2-03-014	Public Employment Service Program	Office of Public Employment Service Officer											
8000-2-03-014-001	Personnel Services	PESO	January	December		General Fund (GF) Proper	1,862	-	-	1,862			
8000-2-03-014-002	Maintenance & Other Operating Expenses		January	December		General Fund (GF) Proper	-	64	-	64			
8000-2-03-014-003	Capital Outlay		January	December		General Fund (GF) Proper			200	200			
8000-2-03-014-004	Special Program for Employment of Students (SPES)	PESO	January	December	Employment opportunity to poor but deserving college students during summer vacation	LGU	-	3,000	-	3,000			
8000-2-03-014-005	Local Employment Generation Support (LEGS) Project	PESO	January	December	Emergency employment and livelihood assistance given to economically displaced individuals	LGU	-	100	-	100			
8000-2-03-014-006	Livelihood Programs/Skill Training	PESO	January	December	Enhancement of skills for self employment and livelihood purposes through local initiative and or counterpart scheme with stakeholders	LGU	-	200	-	200			
8000-2-03-014-007	Implementation of Migration and Development Project	PESO	January	December	oversee the welfare of migrants, OFWs and their families behind	LGU	-	50	-	50			
8000-2-03-014-008	Labor Market Information and Advocacy	PESO	January	December	updated list of vacancies from employers/registry of skills to labor market clients	LGU	-	20	-	20			
8000-2-03-014-009	Career and Employment Coaching	PESO	January	December	assist people intellectually and physiologically in making decisions bout their career	LGU	-	50	-	50			
8000-2-03-014-010	PESO City Initiated Job Fair	PESO	January	December	Employment strategy which brings together in one venue the employers and job jeezers for immediate matching and employment	LGU	-	80	-	80			
8000-02-02-006	Cooperative Dev't. Program	Office of the City Cooperative Development Officer											
8000-02-02-006-001	Personnel Services	CCDO	January	December		General Fund	1,760	-	-	1,760			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8000-02-02-006-002	Maintenance & Other Operating Expenses	CCDO	January	December	Orientation, Focus group discussions, Round Table Discussion, Radio Program, Sharing of knowledge on the best practices of LGUs-cooperative partnership; CSOs, Creation of People's council; CSOs and Cooperative	General Fund	-	357	-	357			
8000-02-02-006-003	Advocacy Activities to strengthen the partnership and promotion of local cooperative partnership of LGUs and	CCDO	January	December		General Fund	-	200		200			
8000-02-02-006-004	Procurement of Office Equipment	CCDO	January	December		General Fund	-	-	-	-			
8000-02-02-006-005	Use of online communication tools - (Facebook, twitter, Youtube)	CCDO	January	December		General Fund	-	20	-	20			
8000-02-02-006-006	Printing of information materials (press releases, leaflets, banners)	CCDO	January	December		General Fund	-	100	-	100			
8000-02-02-006-007	Liaison activities	CCDO	January	December		General Fund	-	50	-	50			
8000-02-02-006-008	Seminar / Trainings	CCDO	January	December		General Fund	-	100	-	100			
8000-02-02-006-009	Personnel Services	CCDO	January	December		General Fund	350	-	-	350			
8000-02-02-006-010	Strategis Planning	CCDO	January	December		General Fund	-	100	-	100			
9000-2-02-005	Environmental Services Program	Office of the City Environment and Natural Resources Officer											
9000-2-02-005-001	Personnel Services	CENRO	Jan uary 2023	December 2023		General Fund	4,700	-	-	4,700			
9000-2-02-005-002	Maintenance & Other Operating Expenses	CENRO	Jan uary 2023	December 2023		General Fund	-	90,000	-	90,000			
9000-2-02-005-003	Capital Outlay	CENRO	Jan uary 2023	December 2023		General Fund	-	-	-	-			
9000-2-02-005-004	Hiring of additional permanent employees	CENRO	Jan uary 2023	December 2023	Permanent Employeeer Hired	General Fund	1,000	-	-	1,000			
9000-2-02-005-005	Provision of internet and communication services for the office	CENRO	Jan uary 2023	December 2023	Internet and communication services provided	General Fund	-	80	-	80			
9000-2-02-005-006	Provision of drinking supply for the office	CENRO	Jan uary 2023	December 2023	250 containers of water procured	General Fund	-	50	-	50			
9000-2-02-005-007	Hiring of office personnel, reforestration personnel, and environmental management personnel (job order)	CENRO	Jan uary 2023	December 2023	Office job order personnel hired	General Fund	2,830	-	-	2,830			
9000-2-02-005-008	Hiring of SWM personnel (job order)	CENRO	Jan uary 2023	December 2023	SWM job order personnel hired	General Fund	25,000	-	-	25,000			
9000-2-02-005-009	Honorarium for Barangay Eco-aides	CMO-CENRO	Jan uary 2023	December 2023	Honorarium awarded to eco-aides	General Fund	500	-	-	500			
9000-2-02-005-010	Procurement of Office Equipment and IT hardware	CMO-CENRO	Jan uary 2023	December 2023	Office Equipment, IT Hardware, and vehicles procured	General Fund	-	-	200	200			
9000-2-02-005-011	Procurement of Office Supplies	CMO-CENRO	Jan uary 2023	December 2023	Office Supplies procured	General Fund	-	180	-	180			
9000-2-02-005-012	Fuel and Lubricants of Garbage Trucks and Office Vehicles	CMO-CENRO	Jan uary 2023	December 2023	All garbage trucks and office vehicles provided with fuel and lubricants	General Fund	-	18,250	-	18,250			
9000-2-02-005-013	Provision of spare parts and repair of garbage trucks and service vehicles	CMO-CENRO	Jan uary 2023	December 2023	Spare parts and repair of garbage trucks and office vehicles provided	General Fund	-	3,750	-	3,750			
9000-2-02-005-014	Procurement of Working Uniforms	CMO-CENRO	Jan uary 2023	December 2023	Working Uniforms procured	General Fund	-	1,000	-	1,000			
9000-2-02-005-015	Procurement of PPEs	CMO-CENRO	Jan uary 2023	December 2023	PPEs procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-016	Procurement of seedlings, planting materials and tools	CMO-CENRO	Jan uary 2023	December 2023	Planting materials and tools procured	General Fund	-	300	-	300			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-02-005-017	Propagation of tree seedlings	CMO-CENRO	Jan uary 2023	December 2023	30,000 seedlings propagated	General Fund	-	300	-	300			
9000-2-02-005-018	Sagip Puno (Tree Growing Program)	CMO-CENRO	Jan uary 2023	December 2023	11 tree planting activities conducted; 11 plantations maintained	General Fund	-	100	-	100			
9000-2-02-005-019	Maintenance and Protection of established mangrove plantation	CMO-CENRO	Jan uary 2023	December 2023	148 hectares of established mangrove plantation maintained	General Fund	-	180	-	180			
9000-2-02-005-020	Inspection of tree in relation to application for LGU Certification Interposting No Objection to Cutting	CMO-CENRO	Jan uary 2023	December 2023	All trees subject to LGU CINO application inspected	General Fund	-	50	-	50			
9000-2-02-005-021	Issuance of CENRO Certification	CMO-CENRO	Jan uary 2023	December 2023	At least 2,500 certifications issued	General Fund	-	40	-	40			
9000-2-02-005-022	Operation of Salog River Management Council	CMO-CENRO	Jan uary 2023	December 2023	4 quarterly meetings; 4 clean-ups conducted	General Fund	-	50	-	50			
9000-2-02-005-023	Conduct of Coastal/River Clean-up activities in support to various environmental events	CMO-CENRO	Jan uary 2023	December 2023	11 clean-ups conducted	General Fund	-	60	-	60			
9000-2-02-005-024	Printing of IEC materials	CMO-CENRO	Jan uary 2023	December 2023	IEC Materials printed	General Fund	-	200	-	200			
9000-2-02-005-025	Conduct of inspections and other actions as member of the Task Force on Environmental Impact Response System	CMO-CENRO	Jan uary 2023	December 2023	All complaints acted upon	General Fund	-	30	-	30			
9000-2-02-005-026	Participation in environment related trainings and seminars	CMO-CENRO	Jan uary 2023	December 2023	Trainings and Seminar attended/participated	General Fund	-	200	-	200			
9000-2-02-005-027	Training of Pollution Control Officers (PCO) and Managing Head onEnvironmental concerns	CMO-CENRO	Jan uary 2023	December 2023	PCOs and Managing Head trained	General Fund	-	50	-	50			
9000-2-02-005-028	Application of Environmental Permits for LGU projects/activities (i.e., ECC, WDP, PO, etc.)	CMO-CENRO	Jan uary 2023	December 2023	Environmental permits applied	General Fund	-	80	-	80			
9000-2-02-005-029	Conduct of City Solid Waste Management Board Meetings	CMO-CENRO	Jan uary 2023	December 2023	4 quarterly meetings conducted	General Fund	-	100	-	100			
9000-2-02-005-030	Training on paper waste handing/safety and health for SWM personnel	CMO-CENRO	Jan uary 2023	December 2023	SWM personnel trained	General Fund	-	500	-	500	500		A413-01
9000-2-02-005-031	Procurement of garbage sacks	CMO-CENRO	Jan uary 2023	December 2023	Garbage sacks procured	General Fund	-	200	-	200			
9000-2-02-005-032	Procurement of Cleaning Materials	CMO-CENRO	Jan uary 2023	December 2023	Cleaning Materials proicured	General Fund	-	280	-	280			
9000-2-02-005-033	Procurement of Rolling Trash Bins	CMO-CENRO	Jan uary 2023	December 2023	Rolling trash bins procured	General Fund	-	300	-	300			
9000-2-02-005-034	Maintenance and Operation of SLF	CMO-CENRO	Jan uary 2023	December 2023	1 SLF and 1 MRF operated and maintained	General Fund	-	2,500	-	2,500		2,500	M324-03
9000-2-02-005-035	Procurement of shredders (Plastic Shredder and Bioshredder) for MRF component of SLF	CMO-CENRO	Jan uary 2023	December 2023	1 Plastic shredder and 1 Bioshredder procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-036	Procurement of Compost Activar for Rotary Composter	CMO-CENRO	Jan uary 2023	December 2023	Compost Activator procured	General Fund	-	200	-	200			
9000-2-02-005-037	Procurement of materials and tools for MRF component of SLF	CMO-CENRO	Jan uary 2023	December 2023	Materials and tools(i.e., wheelbarrows, kagkag, pails, drums, flashlights, others) procured	General Fund	-	500	-	500			
9000-2-02-005-038	Procurement and Installation of Fixtures at MRF component of SLF	CMO-CENRO	Jan uary 2023	December 2023	Fixtures (i.e., exhaust fan, wall fan, emergency lights, others) procured and installed	General Fund	-	500	-	500			
9000-2-02-005-039	Procurement of Office equipment and Administrative Building at SLF Site	CMO-CENRO	Jan uary 2023	December 2023	Office equipment (i.e., desktop, filing cabinets, tables, chairs, printer, stand fan) procured	General Fund	-	300	-	300			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-02-005-040	Payment of tipping fee for disposal at Refuse-Derived Fuel Facility	CMO-CENRO	Jan uary 2023	December 2023	Tipping fee paid	General Fund	-	6,000	-	6,000		6,000	M324-01
9000-2-02-005-041	Safe Closure and Rehabilitation of Buenavista Disposal Site	CMO-CENRO	Jan uary 2023	December 2023	Buenavista Disposal Site rehabilitated	General Fund	-	7,800		7,800			
9000-2-02-005-042	Procurement of Garbage Trucks	CMO-CENRO	Jan uary 2023	December 2023	4 Garbage Trucks procured	General Fund	-	-	12,000	12,000			
9000-2-02-005-043	Procurement of Heavy Equipment (Backhoe)	CMO-CENRO	Jan uary 2023	December 2023	1 Backhoe procurred	General Fund	-	-	6,000	6,000			
9000-2-02-005-044	Procurement of Road Roller	CMO-CENRO	Jan uary 2023	December 2023		General Fund							
9000-2-02-005-045	Procurement of Motorcycle	CMO-CENRO	Jan uary 2023	December 2023	1 Motorrrcycle procured	General Fund	-	-	100	100			
<b>DEVOLUTION TRANSITION PLAN PROGRAMS</b>													
	Establishment of Community Based Forest Management (CBFM)	CENRO	Jan uary 2023	December 2023									
	Enforcement of Wildlife and Forestry Law	CENRO	Jan uary 2023	December 2023				1,200		1,200			
	Co-management of Mangrove Swamp Forest Reserve	CENRO	Jan uary 2023	December 2023									
<b>9000-2-03-024</b>	<b>Human Resource Management Program</b>	<b>Office of the City Human Resource Management Officer</b>											
9000-2-03-024-001	Personnel Services	CHRMO	January	December		General Fund	5,127	-	-	5,127			
9000-2-03-024-002	Maintenance & Other Operating Expenses	CHRMO	January	December		General Fund	-	330	-	330			
9000-2-03-024-003	Capital Outlay	CHRMO	January	December		General Fund	-	-	-	-			
9000-2-03-024-004	Purchase of Office Equipment	CHRMO	January	December		General Fund	-	-	-	-			
9000-2-03-024-005	Human Resource Information System (HRIS)	CHRMO	January	December	Update and easy access of records	General Fund	-	1,500		1,500			
9000-2-03-024-005-01	* Seminar on HRIS	CHRMO	January	December		General Fund	-	-	-	-			
9000-2-03-024-005-02	* Hiring of IT Staff	CHRMO	January	December		General Fund	-	-	-	-			
9000-2-03-024-005-03	* Maintenance of HRIS	CHRMO	January	December		General Fund	-	-	-	-			
9000-2-03-024-006	Re-organization and review of staffing pattern	CHRMO	January	December	Maximize employees skills and capabilities	General Fund	-	-	-	-			
9000-2-03-024-007	Installation of office directories	CHRMO	January	December	Wasy access of department / offices	General Fund	-	-	-	-			
9000-2-03-024-008	Human Resource Decelopment Planning	CHRMO	January	December	Framework and strategies for HR Management	General Fund	-	100	-	100			
9000-2-03-024-009	Annual Training/Development plan for city employees	CHRMO	January	December	Productive and assertive employees	General Fund	-	100	-	100			
9000-2-03-024-010	Physical Fitness Program	CHRMO	January	December	Healthy and active employees	General Fund	-	100	-	100			
9000-2-03-024-011	Team Building, Training and Seminar Program	CHRMO	January	December	Good camaraderie among employees	General Fund	-	100	-	100			
9000-2-03-024-012	Annual Medical Examination for City Employees	CHRMO	January	December	Healthy and active employees	General Fund	-	100	-	100			
9000-2-03-024-013	Regular orientation and coaching	CHRMO	January	December	Updating the employees of the CSC/agency rules and regulation	General Fund	-	100	-	100			
<b>9000-2-03-012</b>	<b>Disaster Risk Reduction Management Program</b>	<b>Office of the City Disaster Risk Reduction Management Officer</b>											
9000-2-03-012-001	Personnel Services		January	December		General Fund (GF) Proper	1,361	-	-	1,361			
9000-2-03-012-002	Maintenance & Other Operating Expenses		January	December		General Fund (GF) Proper	-	2,226	-	2,226			
9000-2-03-012-003	Capital Outlay		January	December		General Fund (GF) Proper	-	-					
9000-2-03-012-004	Office equipment		January	December		General Fund (GF) Proper	-	-	200	200			
9000-2-03-012-005	Information& Communication Technology equipment		January	December		General Fund (GF) Proper	-	-	20	20			
9000-2-03-012-006	<b>DISASTER PREVENTION &amp; MITIGATION</b>												

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-006-01	<b>Outcome 1. DRRM and CCA mainstreamed and integrated in local development policies, plans and budget</b>												
9000-2-03-012-006-02	1. Impacts of risks on development programs and projects are well recognized in government plans and budgets		January	December			-	-	-	-			
9000-2-03-012-006-01-1-1	1.1 Utilization of not less than 5% of budget dedicated on DRRM-CCA	CDRRMO	January	December	UTILIZED not less than 5% of budget dedicated on DRRM-CCA	LDRRMF	-	-	-	-			
9000-2-03-012-006-01-1-2	1.2 Declogging of canals and waterways	CENRO/ CEO	January	December	Declogging activities conducted	CENRO / 20% Dev't Fund	-	-	-	-			
9000-2-03-012-006-01-1-3	1.3 Conduct of compliance monitoring of business establishment to Sorsogon City Anti-Plastic Ordinance (SCAPO)	CENRO / EAC	January	December	compliance monitoring conducted	CENRO	-	-	-	-			
9000-2-03-012-006-01-2	2. Decisions supported by tools and technologies that facilitate the financial and economically sound mainstreaming of DRRM and CCA		January	December			-	-	-	-			
9000-2-03-012-006-01-2-1	2.1 Preparation of project Proposals related to DRRM and CCA	CDDRMO	January	December	Project Proposals related to DRRM and CCA such as but not limited to community based surveys on flood prone areas prepared	LDRRMF	-	25		25			
9000-2-03-012-006-01-2-2	2.2 Develop contact tracing tools and applications for emerging diseases	CHO / CDRRMO	January	December	Contact tracing tools and applications develop	LDRRMF / Other sources	-	100		100			
9000-2-03-012-006-01-3	3. Enhanced CSOs and NGOs participation in regional and local DRRMCs		January	December			-	-	-	-			
9000-2-03-012-006-01-3-1	3.1 Inventory of City wide CSOs	CDRRMO/ SP	January	December	Selected CSOs for membership to CDRRMC	CMO / General fund / Non-Office	-	-	-	-			
9000-2-03-012-006-01-3-2	3.2 Selection of CSOs for membership to CDRRMC		January	December			-	-	-	-			
9000-2-03-012-006-01-3-3	3.3 Accreditation of selected CSOs		January	December			-	-	-	-			
9000-2-03-012-006-01-3-4	3.4 Orientation of selected CSOs		January	December			-	-	-	-			
9000-2-03-012-006-01-4	4. Measures to reduce vulnerability and to increase capacity to cope with disasters are integrated in plans, programs and projects	CMO/ CPDO	January	December	Executive Order integrating and mainstreaming DRRM to CDP, CLUP and AIP issued	CMO/ CPDO / Non-Office	-	-	-	-			
9000-2-03-012-006-01-4-1	4.1 Issuance of executive order directing to integrate and mainstream DRRM-CCA Programs to CDP, CLUP and AIPs	CPDO	January	December	CLUP Updated and finalized	CMO/ CPDO / Non-Office	-	-	-	-			
9000-2-03-012-006-01-5	5. Local DRRM Council established		January	December	CDRRMC reorganized	LDRRMF	-	-	-	-			
9000-2-03-012-006-01-5-1	5.1 Issuance of EO reorganizing CDRRMC	CMO/ CDRRMO	January	December	Meeting convened	LDRRMF	-	-	-	-			
9000-2-02-008-006-01-5-2	5.2 Convene the CDRRMC for the organizational meeting	CDRRMO	January	December			-	200		200			
9000-2-03-012-006-01-6	6. Disaster Prevention, Mitigation and CCA IEC including emerging diseases		January	December			-	-	-	-			
9000-2-03-012-006-01-6-1	6.1 Formulate IEC program for DRRM and CCA	CDRRMO	January	December	IEC program for DRRM and CCA formulated	LDRRMF	-	-	-	-			
9000-2-03-012-006-01-6-2	6.2 Conduct lectures on natural hazards and climate change	CDRRMO	January	December	Lectures on natural hazards and climate change conducted	LDRRMF	-	200	-	200			
9000-2-03-012-006-01-6-3	6.3 Monitor the implementation of IEC Programs for DRRM and CCA	CDRRMO	January	December	Accomplishment Reports Submitted	LDRRMF	-	25	-	25			
9000-2-03-012-006-01-6-4	6.4 Monitor health data as benchmark of emerging diseases	CHO / CDRRMO	January	December	Health data monitored	LDRRMF / Other sources	-	100	-	100			
9000-2-03-012-006-01-7	7. Climate Farmers Field School (CFFS)		January	December			-		-				

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-006-01-7-1	7.1 Training of Agricultural Extension Workers	CASO	January	December	AEW trained	CASO	-	200	-	200			
9000-2-03-012-006-01-7-2	7.2 Identify Farmer beneficiaries for Farmer Field School	CASO	January	December	Farmer Beneficiaries Identified	CASO	-	-	-	-			
9000-2-03-012-006-01-7-3	7.3 Orientation of farmer beneficiaries for Farmer Field School	CASO	January	December	Farmer Beneficiaries Oriented	CASO	-	200	-	200			
9000-2-03-012-006-01-7-4	7.4 Conduct Farmer Climate Resilient field school (CRFS)	CASO	January	December	CRFS conducted	CASO	-	200	-	200			
9000-2-03-012-006-01-8	8. Climate Change Adaptation Projects		January	December			-	-	-	-			
9000-2-03-012-006-01-8-1	8.1 Plant early maturing and drought tolerant varieties	CASO	January	December		CASO Budget	-	-	-	-			
9000-2-03-012-006-01-8-2	8.2 Apply organic fertilizers to increase moisture retention	CASO	January	December		CASO Budget	-	-	-	-			
9000-2-03-012-006-01-8-3	8.3 Practice crop diversification, rotation intercropping and cover crops (Palayamanan concept)	CASO	January	December		CASO Budget	-	100	-	100			
9000-2-03-012-006-01-8-4	8.4 Gulayan sa paaralan (seeds supply)	DepEd/ CASO	January	December	100 % of PUBLIC schools (elementary and secondary)		-	500	-	500			
9000-2-03-012-006-01-9	9.Integrated Pest Management (IPM)		January	December			-	-	-	-			
9000-2-03-012-006-01-9-1	9.1 Promote pest and disease resistant / tolerant varieties	CASO	January	December	No. of beneficiaries	CASO Budget	-	-	-	-			
9000-2-03-012-006-01-9-2	9.2 Train Farmer beneficiaries in preparing organic pesticides (concoctions)	CASO	January	December	No. of Farmer bernefecariaries trained	CASO Budget	-	-	-	-			
9000-2-03-012-006-01-9-3	9.3 Conduct IEC on IPM (organic)	CASO	January	December	trainings conducted	CASO Budget	-	200	-	200			
9000-2-03-012-006-01-10	10. Good Agricultural Practices		January	December			-	-	-	-			
9000-2-03-012-006-01-10-1	10.1 Practice Organic Agriculture (OA)	CASO	January	December	No of practicing beneficiaries	CASO Budget	-	100	-	100	100		A314-07
9000-2-03-012-006-01-10-2	10.2 Conduct IEC on OA	CASO	January	December	IECs conducted	CASO Budget	-	100	-	100			
9000-2-03-012-006-02	<b>Outcome 2. DRRM and CCA -sensitive environmental management</b>												
9000-2-03-012-006-02-1	1. Reforestation Program		January	December			-	-	-	-			
9000-2-03-012-006-02-1-1	1.1 Seedlings planted	CENRO	January	December	seedlings planted	20% Dev. Fund	-	-	-	-			
9000-2-03-012-006-02-2	2. Forest Protection		January	December			-	-	-	-			
9000-2-03-012-006-02-2-1	2.1 Riverbank stabilization	CENRO	January	December	riverbank stabilized planted with kawayan-tinik	20% Dev. Fund	-	-	1,000	1,000	1,000		A314-09
9000-2-03-012-006-02-2-2	2.2 Implementation of IEC plan	CENRO	January	December	IEC Plan implemented	20% Dev.Fund	-	-	-	-			
9000-2-03-012-006-02-2-3	2.3 Formulation of Forest Protection Plan	CENRO	January	December	Forest Protection Plan Formulated	Non-Office Budget	-	-	-	-			
9000-2-03-012-006-02-2-4	2.4 Mangrove Planting.	CENRO	January	December	area of mangrove planted	20% Dev. Fund	-	25	-	25			
9000-2-03-012-006-02-3	3. Land Uses		January	December			-	-	-	-			
9000-2-02-008-006-02-3-1	3.1 Forest land use management and maintenance	CZAO/ CENRO	January	December	Zoning ordinance implemented	20% Dev. Fund	-	100	-	100			
9000-2-02-008-006-02-4	4. Forest Development		January	December			-	-	-	-			
9000-2-02-008-006-02-4-1	4.1 Monitoring of established plantations	CENRO	January	December	No. of hectares of forest plantations monitored	20% Dev. Fund	-	-	-	-			
9000-2-02-008-006-02-4-2	4.2 Beach Clean - Up	CENRO	January	December	No. of beach clean activities	Non-Office Budget	-	200		200	200		A422-01
9000-2-02-008-006-02-5	5. Irrigation projects		January	December			-						
	5.1 Construct small farm reservoirs / small water impounding	CEO / CASO	January	December	No. of SFR's constructed	20% Dev. Fund	-	-	25,000	25,000	25,000		A114-05
9000-2-02-008-006-02-6	6. Sloping Agricultural Land Technology (SALT)		January	December			-	-	-	-			
9000-2-02-008-006-02-6-1	6.1 Identification of sites	CASO	January	December	Barangays Identified	CASO	-	-	-	-			
9000-2-02-008-006-02-6-2	6.2 Identification of farmer cooperators	CASO	January	December	farmer cooperatives identified	CASO	-	-	-	-			
9000-2-02-008-006-02-6-3	6.3 Orientation of farmer-beneficiaries for contour farming	CASO	January	December	Farmer-beneficiaries oriented	CASO	-	25	-	25			
9000-2-02-008-006-02-6-4	6.4 Procurement of Planting Materials	CASO	January	December	Planting materials delivered	CASO	-	200	-	200			
9000-2-02-008-006-02-6-5	6.5 Training on Organic Agriculture	CASO	January	December	Farmer-beneficiaries trained	CASO	-	100	-	100			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-02-008-006-02-6-6	6.6 Lay-outing, Clearing of the area, establishment of demo-farm	CASO	January	December	Area of demo-farm established	CASO	-	200	-	200			
9000-2-02-008-006-02-6-7	6.7 Monitoring of established demo farm	CASO	January	December	No. of hectares of demo farm established	CASO	-	-	-	-			
9000-2-03-012-006-03	<b>Outcome 3. Increased disaster resilience of infrastructure systems</b>						-	-	-	-			
9000-2-02-008-006-03-1			January	December			-	-	-	-			
9000-2-02-008-006-03-1-1	1. Passive Mitigation measures 1.1 Conduct of geohazard identification survey/ EGGAR of housing projects relocaiton sites and resettlement sites pursuant to DENR AO No. 2000-28	CEO/ CDRRMO/ MGB			sites assessed	LDRRMF	-	100	-	100			
9000-2-02-008-006-03-1-2	1.2 Implementation of RA 9514 re: Construction and Compartmentation (PD 1096)	BFP	January	December	Fire Safety Inspection Certificate issued	BFP	-	-	-	-			
9000-2-02-008-006-03-1-3	1.3 Imposition of penalties for non-conformance of fire code	BFP	January	December	establishments issued with Notice To Correct Violations and penalized		-	-	-	-			
9000-2-02-008-006-03-2	2. Active Mitigation Measures		January	December			-	-	-	-			
9000-2-02-008-006-03-2-1	2.1 Implementation of the Fire code : Installation of fire protection engineering features and safety audits	BFP			Business Establishments issued with Fire Safety Inspection Certificate	BFP	-	-	-	-			
9000-2-02-008-006-03-2-2	2.2 DepEd Project ASSIST: Structure integrity and fire safety audit	BFP	January	December	Schools compliant to fire safety regulations	BFP / LDRRMF	-	100	-	100			
9000-2-02-008-006-03-2-3	2.3 Provision of rain water collectors in every school site	CEO / CDRRMO	January	December	Schools provided with rain water collectors	LDRRMF	-	-	5,000	5,000			
9000-2-02-008-006-03-2-4	2.4 Expanded programs for immunization	CHO	January	December	vaccines distributed/ allocated	CHO	-	-	-	-			
9000-2-02-008-006-03-2-5	2.5 Implementation of National Annual Maintenance and Repair Week (BRIGADA ESKWELA)	DepED	January	December	BRIGADA ESKWELA conducted	-	-	-	-	-			
9000-2-02-008-006-03-2-6	2.6 Rehabilitation of Emergency Operation Center and Evacuation Center	CEO / CDRRMO	January	December	EOC and EC rehabilitated	LDRRMF / Other sources	-		50,000	50,000			
9000-2-02-008-006-03-2-7	2.7 Rehabilitation of flood control structure	CEO / CDRRMO	January	December	Flood control structures rehabilitated	LDRRMF / Other sources	-		100,000	100,000			
9000-2-03-012-006-04	<b>Outcome 4. Community based and scientific DRRM and CCA Assesment, mapping, analysis and monitoring are conducted and / or improved.</b>						-	-	-	-			
9000-2-02-008-006-04-1	1. DRRM and CCA assessment and mapping tools	CDRRMO/ DILG	January	December			-	-	-	-			
9000-2-02-008-006-04-1-1	1.1 Utilize CBDRRM checklisting and profiling	CDRRMO/ DILG	January	December	Brgys conducted with CBDRRM checkprofiling	LDRMMF	-	500		500			
9000-2-02-008-006-04-2	2. Maintenance of city database of hazard and risks elements information	CDRRMO	January	December			-	-	-	-			
9000-2-02-008-006-04-2-1	2.1 Data Collection and data banking or risks elements information	CDRRMO	January	December	brgys database on risk elements maintained	LDRMMF	-	100	-	100			
9000-2-02-008-006-04-2-2	2.2 Database of E-hazmap (per hazard)	CDRRMO	January	December	Database of e-hazmap maintained	LDRRMF	-	100	-	100			
9000-2-02-008-006-04-3	3. Vulnerability and risk assessment	CDRRMO	January	December									
9000-2-02-008-006-04-3-1	3.1 Capacity building on VRA	CDRRMO	January	December	trainings conducted on VRA	LDRMMF	-	100	-	100			
9000-2-02-008-006-04-3-2	3.2 Production/Publication of VRAs Maps	CDRRMO/ MGB	January	December	Maps produced	LDRRMF	-	100	-	100			
9000-2-02-008-006-04-3-3	3.3 Sharing / turnover of risk database to Barangays	CDRRMO	January	December	Database turned over	LDRRMF	-	100	-	100			
9000-2-02-008-006-04-4	4. Information and Communication Technology (ICT) System Enhancement	CDRRMO	January	December			-	-	-	-			



**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-02-008-006-04-4-1	4.1 Info sharing thru website	CDRRMO	January	December	web portal maintained	LDRMMF	-	-	-	-	-	-	-
9000-2-02-008-006-04-4-2	4.2 Info exchange thru social media	CDRRMO	January	December	social media maintained	LDRRMF	-	-	-	-	-	-	-
9000-2-02-008-006-04-4-3	4.3 Dissemination of advisories of thunderstorm or rainfall warning system in Sorsogon City	CDRRMO	January	December	advisories issued thru text messages sent	LDRRMF	-	100		100			
9000-2-02-008-006-04-5	5. Geohazard survey assessment		January	December			-	-	-	-			
9000-2-02-008-006-04-5-1	5.1 1:10,000 scale geo-hazard survey and assessment	CDRRMO/ CPDO / MGB	January	December	Brgy Hazard Maps generated	LDRRMF	-	100		100			
9000-2-02-008-006-04-5-2	5.2 Provision/ dissemination of geohazard maps to brgys	CDRRMO	January	December	Brgy provided with hazard maps	LDRMMF	-	100		100			
9000-2-02-008-006-04-6	6. Tropical cyclone information and damage evaluation	CDRRMO	January	December			-	-	-	-			
9000-2-02-008-006-04-6-1	6.1 Investigative reports	CDRRMO	January	December	investigative reports prepared	LDRRMF	-	-	-	-			
9000-2-02-008-006-04-6-2	6.2 Document disaster damages	CDRRMO	January	December	disaster damaged evaluated	LDRRMF	-	-	-	-			
9000-2-03-008-006-05	Outcome 5. Communities have access to effective and applicable disaster risk financing and insurance												
9000-2-02-008-006-05-1	1. Financing facilitation	CBO	January	December			-	-	-	-			
9000-2-02-008-006-05-1-1	1.1 Packaging of proposals	CBO	January	December	proposals packaged as the need arise		-	-	-	-			
9000-2-02-008-006-05-2	2. Availability of currency requirement of banks and GFIs	CTO					-	-	-	-			
9000-2-02-008-006-05-2-1	2.1 Uninterrupted operations during currency movements	CTO	January	December	As the need arise		-	-	-	-			
9000-2-02-008-006-05-2-2	2.2 Maintain a sufficient buffer stock of currency	CTO	January	December	Sufficient buffer stock of currency maintained		-	-	-	-			
9000-2-02-008-006-05-3	3. Maintenance of Business Continuity Plan	BPLO	January	December			-	-	-	-			
9000-2-02-008-006-05-3-1	3.1 Conduct of periodic updating of business continuity plan	BPLO	January	December	updating periodically, table top exercise		-	-	-	-			
9000-2-02-008-006-05-4	4. Monitoring and control of the proliferation of counterfeit notes	CTO	January	December			-	-	-	-			
9000-2-02-008-006-05-4-1	4.1 Conduct information drive on stakeholders	CTO	January	December	information drives conducted		-	-	-	-			
9000-2-02-008-006-05-5	5. Insurance of government buildings	CTO / CGSO	January	December			-	-	-	-			
9000-2-02-008-006-05-5-1	5.1 Inventory of all government buildings	CTO / CGSO	January	December	government building insured	General Fund (GF) Proper	-	2,000		2,000			
9000-2-02-012-006-06	Outcome 6. End-to- End monitoring system (monitoring and response) , forecasting and early warning are established and/or improved.												
9000-2-03-012-006-06-1	1. Hydromet stations	CDRRMO	January	December		LDRRMF							
	1.1 Monitoring and maintenance of hydromet stations.	CDRRMO	January	December	Hydromet stations maintained and monitored	LDRRMF	-	200	-	200			
	1.2 Alarm Stations	CDRRMO	January	December	Alarm station requested to DOST-ASTI	DOST / LDRRMF	-	-	-	-			
		CDRRMO	January	December	Alarm Station installed with Fence and pedestal	DOST / LDRRMF	-		200	200			
9000-2-03-012-006-06-2	2. ICT and SMS-based Early Warning System	CDRRMO	January	December		LDRRMF	-	-	-	-			
	2.1 Sending of early warning information via SMS.	CDRRMO	January	December	No. of SMS-based early warning information disseminated.	LDRRMF	-	20	-	20			
9000-2-03-012-007	DISASTER PREPAREDNESS												
9000-2-03-012-007-01	OUTCOME 7: Increased level of awareness and enhanced capacity of the												
9000-2-03-012-007-01-1	A comprehensive and inclusive local DRRM IEC program developed and implemented	CDRRMO	January	December		GF/ DRRM Fund	-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-007-01-2	Collation of data from PAGASA, PHIVOLCS, DENR-MGB, NAMRIA, DOST, DILG, OCD	CDRRMO	January	December	Data collected and consolidated.	GF/ DRRM Fund	-	-	-	-			
9000-2-03-012-007-01-3	Reproduction of inclusive IEC Materials on DRRM-CCA (Posters, Flyers, Pamphlets, Video Clips, Others)	CDRRMO	January	December	IEC materials on DRRM-CCA produced/ reproduced	LDRRMF	-	100	-	100	100		A713-01
9000-2-03-012-007-01-4	Dissemination of IECs to communities through any and all available media (including social media)	CDRRMC	January	December	IEC disseminated to the various communities via various available media	LDRRMF	-	100	-	100			
9000-2-03-012-007-01-5	Conduct of IECs through seminars/forum/lectures/ advisories	CDRRMC and partners	January	December	Seminars/Forum/Lectures/advisories conducted	GF/ DRRM Fund	-	500	-	500			
9000-2-03-012-007-01-6	Installation of permanent signages of different hazards including man-induced hazards	CDRRMO, CEO	January	December	Multi-Hazards warning signages installed in various hazard prone areas	LDRRMF	-	100	-	100			
9000-2-03-012-007-01-7	Observance of the National Disaster Consciousness Month (NDCM-July)	CDRRMC	January	December	NDCM observed through the conduct of DRRM skills Olympics and related activities	LDRRMF	-	100	-	100			
9000-2-03-012-007-01-8	Conduct of yearly DRRM Summit (city-wide)	CDRRMC	January	December	DRRM Summit conducted regularly	LDRRMF	-	100	-	100			
9000-2-03-012-007-02	<b>OUTCOME 8: Communities are equipped with necessary skills and capability to cope with the impacts of disaster.</b>						-	-	-	-			
9000-2-03-012-007-02-1	Increased understanding and application of risk reduction measures and better prepared communities	CDRRMC	January	December		LDRRMF	-	-	-	-			
9000-2-03-012-007-02-2	Conduct of citywide quarterly Earthquake and Fire Drills	CDRRMC	January	December	Simultaneous Citywide Earthquake and Fire Drills involving various partners and stakeholders conducted	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-3	Conduct of TOT on Community Based DRRM	CDRRMC	January	December	TOT on Community based DRRM and other basic skills training conducted	LDRRMF	-	300	-	300			
9000-2-03-012-007-02-4	TOT and Basic Training for First aid and Basic Life Support, SUB National PHEMAP, infant feeding in emergency, NIE, SPEED, MHPSS, WASH in Emergencies, MISP, MDM	CDRRMC	January	December	TOT and Basic Training for First aid and Basic Life Support, SUB National PHEMAP, infant feeding in emergency, NIE, SPEED, MHPSS, WASH in Emergencies, MISP, MDM conducted	LDRRMF	-	500	-	500			
9000-2-03-012-007-02-5	Conduct of TOT for Local DRRM Responders/ community volunteers	CDRRMC	January	December	TOT for Local DRRM Responders/ community volunteers conducted.	LDRRMF	-	500	-	500			
9000-2-03-012-007-02-6	Organize BERT	CDRRMC	January	December	BERT Organized	LDRRMF	-		-	-			
9000-2-03-012-007-02-7	Conduct of skills training on BERT, partners and stakeholders	CDRRMC	January	December	Skills training on BERT conducted.	LDRRMF	-	500	-	500			
9000-2-03-012-007-02-8	Provide DRR equipment to BERTs	CDRRMO	January	December	DRR equipments provided to BERTs	LDRRMF	-	500	-	500			
9000-2-03-012-007-02-9	Conduct of yearly BERT Skills Olympics	CDRRMC	January	December	Yearly BERT Skills Olympics conducted.	LDRRMF	-	1,000	-	1,000			
9000-2-03-012-007-02-10	Conduct of trainings on maritime environmental protection	CDRRMC	January	December	Trainings on maritime environmental protection conducted	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-11	Conduct of WASAR trainings	CDRRMC	January	December	WASAR Trainings conducted.	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-12	Conduct of orientation- training on RDANA and PDANA	CDRRMC	January	December	Orientation- training on RDANA and PDANA conducted.	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-13	Organize and train Health Emergency Preparedness Staff	CDRRMC	January	December	Train Health Emergency Preparedness Staff organized and trained.	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-14	Organize and train Barangay RDANA teams	CDRRMC	January	December	Barangay RDANA teams organized and trained.	LDRRMF	-	200	-	200			
9000-2-03-012-007-02-15	Develop the city database using REDAS	CDRRMO	January	December	City database using REDAS developed	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-16	Adopt PDANA Tool developed by OCD	CDRRMO	January	December	PDANA tool developed by OCD adopted and implemented	LDRRMF	-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-007-02-17	Conduct hands on training in the maintenance/ operation of search and rescue equipment	CDRRMC	January	December	Trainings in the maintenance/ operation of search and rescue equipment conducted.	LDRRMF	-	300	-	300			
9000-2-03-012-007-02-18	Conduct of Orientation-Training on Management of the DEAD	CDRRMC	January	December	Orientation-Training on Management of the DEAD conducted	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-19	Conduct of Training on Critical Incidence Stress Debriefing	CDRRMC	January	December	Training on Critical Incidence Stress Debriefing conducted.	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-20	Develop Risk Protection System for Vulnerable Sectors	CDRRMC	January	December	Risk Protection System for Vulnerable Sectors developed.	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-21	Conduct of Training of Volunteers for Relief and Response Operation	CDRRMC	January	December	Training of Volunteers for Relief and Response Operation conducted	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-22	Conduct of Training for school DRR coordinators	CDRRMC	January	December	Training for school DRR coordinators conducted	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-23	Conduct of DRR orientation-Training for city government employees	CDRRMC	January	December	DRR orientation-Training for city government employees conducted.	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-24	Conduct of Rope Rescue refresher training	CDRRMC	January	December	Rope Rescue refresher training conducted	LDRRMF	-	100	-	100			
9000-2-03-012-007-02-25	Conduct of Urban Search and Rescue Training (USAR)	CDRRMC	January	December	Urban Search and Rescue Training (USAR) conducted	LDRRMF	-	200	-	200			
9000-2-03-012-007-02-26	Conduct of Crash Vehicle Extrication Response Training (CVERT)	CDRRMC	January	December	Crash Vehicle Extrication Response Training (CVERT) conducted	LDRRMF	-	200	-	200			
9000-2-03-012-007-02-27	Production of IEC materials	CDRRMO	January	December	IEC materials produced	LDRRMF	-	500	-	500			
9000-2-03-012-007-02-28	Institutionalization of contact tracing system	CHO / CDRRMO	January	December	Contact tracing system institutionalized	LDRRMF / Other sources	-	1,000	-	1,000			
9000-2-03-012-007-02-29	DRRM is mainstreamed and taken into consideration in decision making		January	December			-	-	-	-			
9000-2-03-012-007-02-30	Adopt DRRM-CCA policies and collate issuances by agencies	CDRRMO	January	December	DRRM-CCA policies and issuance by authorized agencies collated and adopted.	LDRRMF	-	-	-	-			
9000-2-03-012-007-02-31	Develop MOAs with SCWD, SORECO, NFA, Supermarkets, Pharmacy,	CDRRMO	January	December	MOAs with SCWD, SORECO, NFA, Supermarkets, Pharmacy, developed and entered into.	LDRRMF	-	25	-	25			
9000-2-03-012-007-02-32	Sustained DRRM education and research through permanent training institutions		January	December			-	-	-	-			
9000-2-03-012-007-02-33	Coordinate with DRRM-CCA training institutions for trainings and research programs	CDRRMO	January	December	DRRM-CCA training institutions coordinated	GF/ DRRM Fund	-	25	-	25			
9000-2-03-012-007-02-34	Increased awareness of students through DRRM and Climate proofing of educational materials and equipment		January	December			-	-	-	-			
9000-2-03-012-007-02-35	Incorporate DRRM-CCA in basic education and ALS training sessions for schools (public and private)	DepEd	January	December	DRRM-CCA incorporated in the basic education and ALS training sessions for schools (public and private)	SEF	-	25	-	25			
9000-2-03-012-007-02-36	Conduct of DRRM-CCA education and ALS training sessions for schools (public and private)	CDRRMC	January	December	DRRM-CCA training sessions conducted	SEF/ DRRM Fund	-	25	-	25			
9000-2-03-012-007-03	<b>OUTCOME 9: Increased DRRM and CCA CAPACITY of BDRRM Committee and CDRRM Offices at all Levels</b>						-	-	-	-			
9000-2-03-012-007-03-1	Self-reliant and operational BDRRM Councils		January	December			-	-	-	-			
9000-2-03-012-007-03-2	Conduct assessment, monitoring and evaluation of BDRRM Councils	CDRRMO	January	December	Assessment, monitoring and evaluation of BDRRM Councils conducted.	LDRRMF	-	100	-	100			
9000-2-03-012-007-03-3	Conduct orientation-training on the functions, duties and responsibilities of BDRRMCs	CDRRMO	January	December	Orientation-training on the functions, duties and responsibilities of BDRRMCs conducted.	LDRRMF	-	100	-	100			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-007-03-4	Fully-functioning, adequately staffed, sufficiently equipped and financially capable local DRRM Offices		January	December			-	-	-	-			
9000-2-03-012-007-03-5	Institutionalization of City DRRM Office	CDRRMO	January	December	City DRRM Office institutionalized	GF	-	-	-	-			
9000-2-03-012-007-03-6	DOPCen Operationalization	CDRRMO	January	December	DOPCen Operationalized	LDRRMF	-	2,000	1,000	3,000			
9000-2-03-012-007-03-7	CDRRMO Personnel Knowledge enhancement Training	CDRRMO	January	December	Training for CDRRMO personnel	LDRRMF	-	250	-	250			
9000-2-03-012-007-03-8	Repainting of DOPCen building and installation of signage	CEO	January	December	DOPCen building repainted and signage installed	LDRRMF	-	500	-	500			
9000-2-03-012-007-03-9	Repair of DOPCen Building electrical wiring	CEO	January	December	DOPCen Building electrical wiring repaired	LDRRMF	-	200	-	200			
9000-2-03-012-007-03-10	Audio-visual equipment for the DPR training center installed	CEO	January	December	Installation of audio-visual equipment for the DPR training center	LDRRMF	-	-	1,000	1,000			
9000-2-03-012-007-03-11	Rescue vehicle w/ equipment, rubber boat w/ OBM, and ambulance acquired	CDRRMO	January	December	Procurement of rescue vehicle w/ equipment, rubber boat w/ OBM, and ambulance	LDRRMF	-	-	10,000	10,000			
9000-2-03-012-007-03-12	Hiring and training of additional CDRRMO personnel	CDRRMO	January	December	Additional CDRRMO personnel hired and trained	GF / DRRM Fund	-	1,000	-	1,000			
9000-2-03-012-007-03-13	Stockpiling of relief goods, medicines, PPEs and medical supplies including the inventory of resources to include assistive devices and mobility aides for PWD and older persons	CDRRMC	January	December	Resources including assistive devices and mobility aides for PWD and older persons stockpiled and accounted for.	DRRM Fund / Other sources	-	50,000	-	50,000			
9000-2-03-012-007-03-14	Procurement of necessary medical supplies, equipment, paraphernalia including protective gears and tools for Early Warning, weather monitoring, communication and emergency response	CDRRMO	January	December	Necessary medical supplies/ equipment/ paraphernalia including protective gears and tools for Early Warning, weather monitoring, communication and emergency response procured	LDRRMF	-	2,000	3,000	5,000	5,000		A423-02
9000-2-03-012-007-03-15	Procurement and Installation of Public Address System as Community-Based Early Warning System	CDRRMO	January	December	Public Address System Procured and Installed	LDRRMF	-	-	2,000	2,000			
9000-2-03-012-007-03-16	Procurement of modular tents	CDRRMO	January	December	Modular tents procured	LDRRMF	-	-	2,000	2,000			
9000-2-03-012-007-03-17	Procurement and fabrication of portable kitchen with trailer	CDRRMO	January	December	Portable kitchen procured and fabricated	LDRRMF	-	-	5,000	5,000			
9000-2-03-012-007-03-18	Installation of CCTV monitors in strategic places	CDRRMO	January	December	CCTV monitors installed	LDRRMF	-	-	1,000	1,000			
9000-2-03-012-007-03-19	Procurement of disaster heavy equipment, vehicles and machineries	CDRRMO	January	December	Disaster heavy equipment, vehicles and machineries procured	LDRRMF	-	-	50,000	50,000			
9000-2-03-012-007-03-20	Procurement of IT equipment for use in planning, mapping and trainings	CDRRMO	January	December	IT equipment procured	LDRRMF	-	1,000	1,000	2,000			
9000-2-03-012-007-03-21	Procurement of rescue equipment	CDRRMO	January	December	Rescue equipment procured	LDRRMF	-	2,000	2,000	4,000			
9000-2-03-012-007-03-22	Recognized BLGUs with exemplary DRRM practices		January	December			-	-	-	-			
9000-2-03-012-007-03-23	Recognizing Best Brgy DRRM Practice	CDRRMC	January	December	Best DRRM Practices acknowledged and emulated.	LDRRMF	-	1,000	1,000	2,000			
9000-2-03-012-007-04	<b>Outcome 10. Developed and implemented comprehensive local preparedness and response policies, plans and systems</b>												
9000-2-03-012-007-04-1	Enhancement of standard manual of operations for OPCEN	CDRRMC	January	December	Standard manual of operations for OPCEN enhanced.	LDRRMF	-	50	-	50			
9000-2-03-012-007-04-2	Preparation of Contingency Plan	CDRRMC	January	December	Contingency Plan prepared	LDRRMF	-	50	-	50			
9000-2-03-012-007-04-3	Preparation of LCCAP	CDRRMC	January	December	LCCAP Prepared	LDRRMF	-	50	-	50			
9000-2-03-012-007-04-4	Enhancement of Disaster Advisories and Communication Equipment	CDRRMO	January	December	Communciation equipment procured,registered and enhanced	LDRRMF	-	500	-	500			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-007-04-5	Develop sms-based local weather forecast and warning system for Sorsogon City	CDRRMO	January	December	SMS-Based local weather forecast and warning system procured and developed	LDRRMF	-	50	-	50			
9000-2-03-012-007-04-6	Drafting of Guidelines for Relief Augmentation	CDRRMC	January	December	Guidelines for Relief Augmentation drafted and prepared.	LDRRMF	-	-	-	-			
9000-2-03-012-007-04-7	Improvement and Construction of Evacuation Centers in Barangays	CEO	January	December	Evacuation Centers in Barangays constructed.	DRRM Fund / Other sources	-	-	100,000	100,000			
9000-2-03-012-007-04-8	Improvement and Construction of Isolation Centers for emerging diseases	CEO	January	December	Isolation centers constructed and improved	DRRM Fund / Other sources	-	-	100,000	100,000			
9000-2-03-012-007-04-9	Extend Technical assistance on the formulation of the BDRRMP	CDRRMO	January	December	Technical assistance on the formulation of the BDRRMP given.	LDRRMF	-	100	-	100			
9000-2-03-012-007-04-10	Review/ assessment of BDRRMPs	CDRRMO	January	December	BDRRMPs submitted reviewed/ assessed.	LDRRMF	-	100	-	100			
9000-2-03-012-007-04-11	Conduct of family and community based disaster preparedness sessions	CDRRMO	January	December	Family and community based disaster preparedness roll-out sessions conducted.	LDRRMF	-	500	-	500			
9000-2-03-012-007-04-12	Conduct training on CCCM and evacuation	OCD, CDRRMC	January	December	Training on CCCM and evacuation conducted.	LDRRMF	-	200	-	200			
9000-2-03-012-007-04-13		CDRRMO	January	December	Roll-out of CCCM and evacuation in barangays	LDRRMF	-	500	-	500			
9000-2-03-012-007-04-14		CDRRMO, BDRRMC, MGB	January	December	Localized Hazard Mapping prepared.	LDRRMF	-	500	-	500			
9000-2-03-012-007-04-15		CDRRMO	January	December	LOcalized Hazard Mapping printed.	LDRRMF	-	200	-	200			200 M634-05
9000-2-03-012-007-04-16		CDRRMO	January	December	Equipment for Hazard Mapping procured	LDRRMF	-	250	-	250			
9000-2-03-012-007-04-17	Issuance of weather forecast and warnings to the CDRRMC and Barangay Officials	CDRRMC, PAGASA, DOST, PHIVOLCS	January	December	Weather forecast and warnings to the CDRRMC and Barangay Officials issued.	LDRRMF	-	50	-	50			
9000-2-03-012-007-04-18	Establishment of communication workflow with BDRRMC-CDRRMC	CDRRMO, BDRRMC	January	December	Communication workflow with BDRRMO-CDRRMO established.	LDRRMF	-	-	-	-			
9000-2-03-012-007-04-19	Establish Coordination/ Partnership with the PPA & prepositioning of relief goods at the port for strandeess	CSWD, BDRRMC, CDRRMC	January	December	Coordination/ Partnership with the PPA & prepositioning of relief goods at the port for strandeess established.	LDRRMF	-	100	-	100			
9000-2-03-012-007-05	<b>Outcome 11. Strengthened partnership and coordination among all key players and stakeholders</b>												
9000-2-03-012-007-05-1	Updating of DRR-CCA database and directories	CDRRMO	January	December	Directories updated.	LDRRMF	-	-	-	-			
9000-2-03-012-007-05-2	Formulation of coordination mechanisms and guidelines for partnership arrangements of the four thematic areas	CDRRMC	January	December	Coordination mechanisms and guidelines for partnership arrangements formulated.	LDRRMF	-	100	-	100			
9000-2-03-012-008	<b>DISASTER RESPONSE</b>												
9000-2-03-012-008-01	<b>Outcome 12 Well-established disaster response operations</b>												
9000-2-03-012-008-01-1	1. Incident command In-place						-	-	-	-			
9000-2-03-012-008-01-1-1	1.1 Provisions of Equipments for different response team under ICS	CDRRMO	January	December	Necessary Equipments were provided for each teams	LDRRM Fund	-	500	500	1,000			
9000-2-03-012-008-01-1-2	1.2 Activate the OPCEN and ICS System	CDRRMO	January	December	OPCEN and ICS were activated		-	50	-	50			
9000-2-03-012-008-01-2	2. Coordination System for Efficient Flow of Relief Operations and Coordinate with						-	-	-	-			
9000-2-03-012-008-01-2-1	2.1 Procurement and Utilization of three (3) Satellite phones.	CDRRMO	January	December	Satelite phones procured and utilized		-	-	200	200			
9000-2-03-012-008-01-2-2	2.2. Coordinate with BLGU thru Satellite Phones and Base radios Regarding passable routes	CDRRMO	January	December	Passable routes in every barangays were coordinated with partners		-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-008-01-2-3	2.3 Conduct inspection of routes to identified safe areas and alternate roads for safe and efficient passage	CDRRMO	January	December	identified safe areas / routes inspected	LDDRM Fund	-	50		50			
9000-2-03-012-008-01-2-4	2.4 Coordinate with the status of National Road Network and/or alternate routes maybe needed for relief operations	CDRRMO	January	December	Coordinated status of National Road network and alternate roads that is passable		-	-	-	-			
9000-2-03-012-008-01-2-5	2.5 Provide traffic control and security	PNP	January	December	traffic control and security provided		-	200		200			
9000-2-03-012-008-01-3	3. Protocols and Logistics for						-	-	-	-			
9000-2-03-012-008-01-3-1	3.1 Implementation of Guidelines and manuals re: Communication Protocols and Logistics	CDRRMO	January	December	Communication Protocol Manual Implemented	LDDRM Fund	-	-	-	-			
9000-2-03-012-008-01-4	4. Relief Distribution Points						-	-	-	-			
9000-2-03-012-008-01-4-1	4.1 Conduct of Rapid Disaster and needs assessments	CDRRMC	January	December	RDANA conducted	LDDRM Fund	-	200		200			
9000-2-03-012-008-01-4-2	4.2 Consolidation of RDANA	CSWDO	January	December	RDANA reports consolidated	LDDRM Fund	-	-	-	-			
9000-2-03-012-008-01-4-3	4.3 Coordination of security of relief goods per designated areas	PNP	January	December	Security of relief goods coordinated with the BLGUs	LDDRM Fund	-	-	-	-			
9000-2-03-012-008-01-4-4	4.4 Assistance (monetary, commodity) to community and other LGUs	CSWDO	January	December	Assistance provided	LDDRM Fund	-	10,000	-	10,000			
9000-2-03-012-008-01-5	5. Family Access Cards Distributed to BLGUs and Utilized as Data Base for Resources Allocation and Provision of Basic Health Services						-	-	-	-			
9000-2-03-012-008-01-5-1	5.1 Inventory of qualified recipients of Family Access Cards		January	December	Qualified recipients of FAC identified	General Fund	-	-	-	-			
9000-2-03-012-008-01-5-2	5.2 Distribution of FAC.		January	December	FAC distributed	General Fund	-	-	-	-			
9000-2-03-012-008-01-5-3	5.3 Validation of Updated Community Based Management Information System for qualified recipients without FAC	CSWD	January	December	CBMIS validated	General Fund (GF) Proper	-	-	-	-			
9000-2-03-012-008-01-6	6. Mobilization of Volunteers (Relief Packing and Distribution)						-	-	-	-			
9000-2-03-012-008-01-6-1	6.1 Activation of Volunteers		January	December	Volunteers activated		-	-	-	-			
9000-2-03-012-008-01-6-2	6.2 Repacking of relief goods for distribution		January	December	relief goods repacked ready for distribution		-	1,000		1,000			
9000-2-03-012-008-01-6-3	6.3 Monitoring of Repacking of relief goods		January	December	Repacking of relief goods monitored		-	-	-	-			
9000-2-03-012-008-01-6-4	6.4 Transportation and security of Relief goods per designated areas	CSWD	January	December	Relief goods transported safely	General Fund	-	200	-	200			
9000-2-03-012-008-01-6-5	6.5 Documentation of Relief distribution		January	December	Relief Distributions Documented		-	-	-	-			
9000-2-03-012-008-01-6-6	6.6 Submission of Relief Distribution Reports to CDRRMO.		January	December	Relief Distribution Reports Submitted		-	-	-	-			
9000-2-03-012-008-02	<b>Outcome 13 Adequate and prompt assessment of needs and damages at all levels</b>												
9000-2-03-012-008-02-1	1. CDRRMCs utilize the latest DANA tools/ REDAS, IOM Tracking of Displaced Population/Missing Children-CONSOLIDATE, ANALYZE AND DISSEMINATE an inteerated						-	-	-	-			
9000-2-03-012-008-02-1-1	1.1 Utilization of DANA tools and tracking of displaced population and missing persons.		January	December	DANA tools utilized		-	100	-	100			
9000-2-03-012-008-02-1-2	1.2 Validates and analyze reports collected	CDRRMO	January	December	Reports were validated and analyzed		-	-	-	-			
9000-2-03-012-008-02-1-3	1.3 Disseminate information/ assesment to concerned agencies		January	December	Assesment Disseminated		-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-02-008-008-02-2	2. Activation of Assessments Teams to undertake data gathering on Affected population - Gender, Age, Segregation, Vulnerable Sector (PWD's, SNCs, SCs, Pregnant and Lactating Mothers)	CSWD					-	-	-	-			
9000-2-02-008-008-02-2-1	2.1 Activation of Assessment teams		January	December	Assesment teams activated		-	-	-	-			
9000-2-02-008-008-02-2-2	2.2 Activation and deployment of Inspectors/ Assessment teams on Assigned Areas		January	December	Inspectors and assessment team deployed per AOR for data gathering		-	200	-	200			
9000-2-02-008-008-02-2-3	2.3 Data gathering and assessment on affected population		January	December	Data gathered and assessed	General Fund	-	-	-	-			
9000-2-02-008-008-02-2-4	2.4 Classification of affected population per sector		January	December	affected population classified		-	-	-	-			
9000-2-02-008-008-02-2-5	2.5 Submission of Final Assesment Reports to concerned agencies		January	December	Final Assesment Reports Submitted		-	-	-	-			
9000-2-02-008-008-02-3	3. Food and Water Requirement viz a viz Source and Population	CDRRMO/SCWD					-	-	-	-			
9000-2-02-008-008-02-3-1	3.1 Execution of MOA on access to potable drinking water with Sorsogon City Water District		January	December	Sorsogon LGU and Sorsogon City Water District MOAs executed	LDRRMF	-	-	-	-			
9000-2-02-008-008-02-3-2	3.2 Execution of MOA with private business sectors (grocery/ department stores)		January	December	MOA with private business sectors executed		-	-	-	-			
9000-2-02-008-008-02-4	4. Oil pollution Control/Oil Spill/Damage to Marine Environment	Spillert/PCG/LGU					-	-	-	-			
9000-2-02-008-008-02-4-1	4.1 Activation of Oil Spill Contingency Plan of PCG and Coordinate with BLGU		January	December	Oil Spill contingency plan Activated		-	-	-	-			
9000-2-02-008-008-02-4-2	4.2 In-House Mobilization of MARPOL Response resources		January	December	MARPOL Response Resources Mobilized	LDRRMF	-	200	-	200			
9000-2-02-008-008-02-4-3	4.3 Submission of Post Operation Report to Concerned agencies		January	December	Post Operation Report Submitted		-	-	-	-			
9000-2-03-012-008-03	<b>Outcome 14 Integrated and coordinated search, rescue and retrieval (SRR) capacity</b>												
9000-2-03-012-008-03-1	1. Develop a system for SRR	CDRRMC					-	-	-	-			
9000-2-03-012-008-03-1-1	1.1 information gathering of essential elements of SRR		January	December	Essential Information for SRR gathered		-	-	-	-			
9000-2-03-012-008-03-1-2	1.2 Activation, briefing and deployment of SRR Operation team		January	December	SRR Operation teams Activated	LDRRM Fund	-	-	-	-			
9000-2-03-012-008-03-1-3	1.3 Conduct actual operation of SRR		January	December	Actual operation conducted		-	500	-	500			
9000-2-03-012-008-03-1-4	1.4 Documentation of Incidents and SRR operation	CSWD	January	December	SRR operation Documented		-	-	-	-			
9000-2-03-012-008-03-1-5	1.5 Dissemination of information to the families of the victims		January	December	appropriate Information desminated to families of the victims	General Fund	-	-	-	-			
9000-2-03-012-008-03-1-6	1.6 Setting up of proper mass graves, holding areas for the cadavers and religious rites	CPDO	January	December	Set up of proper mass graves, holding areas for the cadavers and religious rites		-	200	-	200			
9000-2-03-012-008-03-1-7	1.7 Submission of Post Operation Reports	CDRRMC	January	December	Post Operation Reports submitted		-	-	-	-			
9000-2-03-012-008-04	<b>Outcome 15 Evacuated safely and on time affected communities</b>						-	-	-	-			
9000-2-02-008-008-04-1	1. Public Information System	CPIA					-	-	-	-			
9000-2-02-008-008-04-1-1	1.1 Setting up Public Information Desks/ Posts		January	December	Set up Public Information Desks/ Posts		-	-	-	-			
9000-2-02-008-008-04-1-2	1.2 Activation of Public Information Post in Evacuation areas		January	December	activated Public Information Desk	General Fund	-	100	-	100			
9000-2-02-008-008-04-1-3	1.3 Validate information / data gathered		January	December	Information / data gathered validated		-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-02-008-008-04-1-4	1.4 Dissemination of correct information to the public	CDRRMO	January	December	information to the public disseminated	LDRRMF	-	-	-	-			
9000-2-02-008-008-04-2	2. Logistics for Mobilization						-	-	-	-			
9000-2-02-008-008-04-2-1	2.1 Facilitate of Logistics such as vehicles for transportation of personnel, volunteers, medicines, relief and other supplies in isolated areas		January	December	Logistical necessities provided		-	-	-	-			
9000-2-02-008-008-04-2-2	2.2 Transportation of personnel, volunteers, medical, relief and other supplies by air, water and land		January	December	Identified affected areas provide with immediate assistance that are addressed		-	1,000	-	1,000			
9000-2-03-012-008-05	<b>Outcome 16 Temporary shelter needs are adequately addressed</b>	CDRRMO				LDRRMF							
9000-2-03-012-008-05-1	1. Accessible and safe evacuation facilities						-	-	-	-			
9000-2-03-012-008-05-1-1	1.1 Coordinate with the BLGU and other Concerned agencies regarding accessible and safe evacuation centers.		January	December	affected families provided with safe evacuation facilities (Modified SPHERE application)		-	-	-	-			
9000-2-03-012-008-05-1-2	1.2 Activation of evacuation centers, temporary shelters, inventory and listing of families per evacuation centers		January	December	Ecs, temporary shelters activated		-	5,000		5,000			
9000-2-03-012-008-05-1-3	1.3 Transportation of Evacuees / Displaced Families to Evacuation Facilities	CSWDO/CHO	January	December	Displaced Families to Evacuation Facilities transported	GENERAL FUND	-	1,000		1,000			
9000-2-03-012-008-05-1-4	1.4 Monitoring of evacuation facilities and evacuees		January	December	facilities and evacuees monitored		-	-	-	-			
9000-2-03-012-008-05-2	2. ECs with basic facilities for “Child Friendly Spaces, Breastfeeding Area, Area for Senior Citizens, Compliant to BP 344, Gender Sensitive Comfort Rooms and Bath Areas”						-	-	-	-			
9000-2-03-012-008-05-2-1	2.1 Assessment of Ecs with basic facilities.		January	December	Ecs with basic facilities assessed.		-	-	-	-			
9000-2-03-012-008-05-2-2	2.2 Deployment of Health / Social workers in Ecs	CVO	January	December	Health / Social workers in Ecs deployed	General Fund	-	500		500			
9000-2-03-012-008-05-2-3	2.3 Classification of special needs and concerns of women, children and those persons with disability according to priorities.		January	December	special needs and concerns of women, children and those persons with disability according to priorities classified		-	-	-	-			
9000-2-03-012-008-05-2-4	2.4 Attend to the special needs and concerns of women, children and those persons with disability		January	December	special needs and concerns of women, children and those persons with disability attended		-	-	-	-			
9000-2-03-012-008-05-2-5	2.5 Monitoring and evaluation of Ecs with basic facilities		January	December	Ecs with basic facilities monitored and evaluated		-	-	-	-			
9000-2-03-012-008-05-2-6	2.6 Submission of M/E reports to CDRRMO	CVO	January	December	M/E reports submitted	General Fund	-	-	-	-			
9000-2-03-012-008-05-3	3. Safe Area for Livestock of Displaced population						-	-	-	-			
9000-2-03-012-008-05-3-1	3.1 Identification of proper area for livestock of displace population		January	December	proper area for livestock of displace population identified		-	-	-	-			
9000-2-03-012-008-05-3-2	3.2 Transportation of livestock to safe areas		January	December	livestock transported to safe areas		-	200	-	200			
9000-2-03-012-008-06	<b>Outcome 17 Basic social/health services provided to affected population whether inside or outside Ecs</b>						-	-	-	-			
9000-2-03-012-008-06-1	1. Medical consultation/Medical Missions and Nutritional Assessment/Growth monitoring promotion						-	-	-	-			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-008-06-1-1	1.1 Triaging of patients	CHO	January	December	Patients classified	General Fund	-	-	-	-	-		
9000-2-03-012-008-06-1-2	1.2 Consultation and Treatment of patients		January	December	patients treated		-	1,000	-	1,000			
9000-2-03-012-008-06-2	2. Nutritional Assessment of Children, Pregnant Women and Lactating Mothers						-	-	-	-			
9000-2-03-012-008-06-2-1	2.1 Conduct of weighing and growth monitoring	CHO	January	December	weighing and growth monitoring conducted	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-06-2-2	2.2 Nutritional Assestment of Children, Pregnant Women and Lactating Mothers		January	December	Children, Pregnant Women and Lactating Mothers assessed for nutritional status		-	-	-	-			
9000-2-03-012-008-06-2-3	2.3 Provision of medicines and supplements		January	December	medicines and supplements provided		-	5,000	-	5,000			
9000-2-03-012-008-06-2-4	2.4 Submission of OPT reports to PHO	CHO	January	December	OPT reports to PHO submitted	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-06-3	3. Assessment of water quality						-	-	-	-			
9000-2-03-012-008-06-3-1	3.1 Information gathering on doubtful sources of water after calamities		January	December	Information gathered on doubtful sources of water		-	-	-	-			
9000-2-03-012-008-06-3-2	3.3 coordinate with the BLGU the conduct of water assessment and treatment	CHO	January	December	coordinated	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-06-3-3	3.3 water quality testing		January	December	water assessment and treatment conducted		-	100	-	100			
9000-2-03-012-008-06-3-4	3.4 Reporting of Tests results of water		January	December	Tests results of water reported		-	-	-	-			
9000-2-03-012-008-06-4	4. Identification of Health Facilities	CHO				GENERAL FUND	-	-	-	-			
9000-2-03-012-008-06-4-1	4.1 Conduct regular inspection for disease surveillance in evacuation center and other facilities during first 1 month after calamity.		January	December	Regular inspection for disease surveillance in evacuation center and other facilities conducted		-	200		200			
9000-2-03-012-008-06-4-2	4.2 Submission of Morbidity Reports to DOH per Brgy. Health Unit.		January	December	Morbidity Reports to DOH submitted		-	-	-	-			
9000-2-03-012-008-06-4-3	4.2a Investigate the occurence if with clustering of diseases and submit IMRAD.	DepEd	January	December	occurence if with clustering of diseases and submit IMRAD investigated	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-06-5	5. Education						-	-	-	-			
9000-2-03-012-008-06-5-1	5.1 Identification and classification of children according to age and level of education in ECs		January	December	Age and level of education of children classified and identified		-	-	-	-			
9000-2-03-012-008-06-5-2	5.2 Mobilize multi-disciplinary volunteers for provisions of Psycho-Social support for calamity victims.	CHO	January	December	Volunteer are mobilized and deployed.	GENERAL FUND	-	200	-	200			
9000-2-03-012-008-06-5-3	5.3 Provide Psycho-Social sessions in evacuation centers for the calamity victimsvictims and schedule shifting and adjustment of sessions in Ecs.		January	December	Victims in affected areas provided with continuous Psycho-Social sessions.		-	-	-	-			
9000-2-03-012-008-07	Outcome 18 Psychosocial needs of directly affected populkation												
9000-2-03-012-008-07-1	1. Mental Health and Psycho-Social Services	CHO				GENERAL FUND	-	-	-	-			
9000-2-03-012-008-07-1-1	1.1 Identify mentally / psychologically depressed survivors / victims / responders		January	December	victims identified		-	-	-	-			
9000-2-03-012-008-07-1-2	1.2 Provide medical and Psycho-social interventions for the survivors, victims and responders		January	December	Medical and psychosocial interventions provided		-	200	-	200			
9000-2-03-012-008-07-1-3	1.3 Refer to mental institutions for further mental and psychological management	CSWD	January	December	patients referred	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-07-1-4	1.4 Tracking of families and relatives of survivors		January	December	families of survivors traced		-	-	-	-			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-008-07-1-5	1.5 Restoring Family links	CHO	January	December	Identified missing person reunited / reconnected with families	GENERAL FUND	-	500	-	500			
9000-2-03-012-008-07-2	2. Minimum Initial Service Package for Reproductive Health in Emergencies						-	-	-	-			
9000-2-03-012-008-07-2-1	2.1 Activation and setting up reproductive health facilities in ECs		January	December	RH facilities in placed		-	500	-	500			
9000-2-03-012-008-07-2-2	2.2 Provision of RH commodities		January	December	RH commodities provided		-	500	-	500			
9000-2-03-012-008-07-2-3	2.3 Submission of reports to PHO		January	December	Reports submitted to PHO		-	-	-	-			
9000-2-03-012-008-07-3	3. Child Protection in Emergencies	CSWD				GENERAL FUND	-	-	-	-			
9000-2-03-012-008-07-3-1	3.1 Conduct Advocacy Sessions on Child Right and Protection		January	December	Advocacy Sessions conducted		-	500	-	500			
9000-2-03-012-008-07-3-2	3.2 Monitoring and assesment of the status of children		January	December	Status of children monitored and assessed		-	-	-	-			
9000-2-03-012-008-07-3-3	3.3 Feedbacking on impact of advocacy to recipients		January	December	Impact of advocacy to recipients re-echoed		-	-	-	-			
9000-2-03-012-008-08	<b>Outcome 19 Coordinated, integrated system for early recovery implemented on the national and local levels</b>												
9000-2-03-012-008-08-1	1. Implement temporary livelihood and/or IGP such as CFW/FFW and micro enterprises	CSWD				GENERAL FUND	-	-	-	-			
9000-2-03-012-008-08-1-1	1.1 Facilitate identified recipients for livelihood programs/ Cash for Work and short term employment		January	December	identified individuals enrolled/ recipient of livelihood programs Cash for Work/ Temporary Employment facilitated		-	-	-	-			
9000-2-03-012-008-08-1-2	1.2 Provision of Short-term employment and livelihood programs to identified recipients		January	December	Short term employment provided		-	5,000	-	5,000			
9000-2-03-012-008-08-2	2. Reconstruction of damaged documents - birth certificate; land titles and etc.						-	-	-	-			
9000-2-03-012-008-08-2-1	2.1 Identify damaged documents such as birth certificates; land titles and etc.		January	December	Damaged documents identified		-	-	-	-			
9000-2-03-012-008-08-2-2	2.2 Coordinate with concerned offices	CRO, PSA, ASSESSORS OFFICE	January	December	Concerned offices were coordinated	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-08-2-3	2.3 Restoration of damaged documents		January	December	Identified damaged documents restored		-	1,000	-	1,000			
9000-2-03-012-008-09	<b>Outcome 20 Restoration of Lifelines</b>												
9000-2-03-012-008-09-1	1. Conduct of quick damage repairs and road clearing operations; immediate restoration of lifelines such as road networks, communication facilities,						-	-	-	-			
9000-2-03-012-008-09-1-1	1.1 Communicate with the BLGU regarding the damage roads and facilities	CEO, GSO,CPDO	January	December	identified damage road provided with immediate action		-	-	-	-			
9000-2-03-012-008-09-1-2	1.2 Conduct inspection of priority road network seaports and airports needed for evacuation, rescue and relief operation	CEO, GSO,	January	December	Percentage of identified dam- age road network facilitated		-	100	-	100			
9000-2-03-012-008-09-1-3	1.3 Identification of alternate roads	CEO, CPDO, GSO	January	December	identified altenate roads	LDRRM Fund / GENERAL Fund / 20% Devt Fund	-	-	-	-			
9000-2-03-012-008-09-1-4	1.4 Activate Multi Sectoral Linkages for clearing operations	CEO, CPDO, GSO	January	December	Multi Sectoral Linkages activated		-	500	-	500			
9000-2-03-012-008-09-1-5	1.5 Inventory of resources for clearing operations and conduct of clearing operation	CEO, CPDO, GSO	January	December	Identified resources available		-	-	-	-			
9000-2-03-012-008-09-1-6	1.6 Conduct of emergency repair/ measure to make road passable	CEO, CPDO, GSO	January	December	emergency repaired to make road passable		-	-	100,000	100,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-008-09-1-7	1.7 Request for augmentation of fund for emergency repair of priority road network	CEO, CPDO, GSO	January	December	approved emergency fund requested		-	-	-	-			
9000-2-03-012-008-10	<b>Outcome 21 Food security of displaced population</b>												
9000-2-03-012-008-10-1	1. Stable price and supply of BN and PC						-	-	-	-			
9000-2-03-012-008-10-1-1	1.1 Activation of Local Price Coordination Council		January	December	LPCC activated		-	-	-	-			
9000-2-03-012-008-10-1-2	1.2 Prevention and Control of price ceiling of BN and PC	DTI, NEGOSYO CENTER	January	December	Price ceiling controlled	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-10-1-3	1.3 Price & supply monitoring of BN and PC		January	December	Price and supplies monitored		-	-	-	-			
9000-2-03-012-008-10-1-4	1.4 Imposition of penalty to violators		January	December	Penalty imposed		-	-	-	-			
9000-2-03-012-008-10-2	2. Prepositions of Goods						-	-	-	-			
9000-2-03-012-008-10-2-1	2.1 Preparation of identified designated venues for drop off point of relief goods (emergency drop off in-case of pre designated area for drop off is not available)		January	December	Designated Venues for drop of point of relief goods established		-	-	-	-			
9000-2-03-012-008-10-2-2	2.2 Activate Humanitarian sectors/ NGO for the rationalized distribution of relief goods and other services		January	December	Humanitarian Sectors/NGO activated	GENERAL FUND	-	-	-	-			
9000-2-03-012-008-10-2-3	2.3 Coordinate with the BLGUs for the rationalized distribution of relief goods and other services in designated venues	CSWD	January	December	Distribution of relief goods and other services coordinated with the BLGU		-	-	-	-			
9000-2-03-012-008-10-2-4	2.4 Inventory of qualified recipients of relief goods and other services.		January	December	qualified recipients of relief goods and other services validated/accounted		-	-	-	-			
9000-2-03-012-008-10-2-5	2.5 Procurement of relief goods (food and non-food), medicines and hygiene kit		January	December	relief goods procured	LDRRMF	-	10,000	-	10,000			
9000-2-03-012-009	<b>DISASTER RECOVERY AND REHABILITATION</b>												
9000-2-03-012-009-01	<b>OUTCOME # 22: Damages, Losses, Needs Assessed</b>												
9000-2-02-008-009-01-1	1. Delivery of Support Services to Program Beneficiaries						-	-	-	-			
9000-2-02-008-009-01-1-1	1.1 Formulate criteria for selection of program beneficiaries who are from vulnerable sectors (PWD, Single Parent, Senior Citizens, Pregnant Women, Lactating Mothers, Fisherfolks, Farmers)	CDRRMC	January	December	Criteria for selection of program beneficiaries formulated	LDRRMF	-	-	-	-			
9000-2-02-008-009-01-1-2	1.2 Identification, selection, of beneficiaries in the affected barangays of the city based on approved criteria for selection of beneficiaries	CDRRMC	January	December	Qualified program beneficiaries were identified and selected	LDRRMF	-	-	-	-			
9000-2-02-008-009-01-1-3	1.3 Identification of totally damaged houses in high risk areas with no owned lots and incapable of building own houses (informal settlers)	CDRRMC	January	December	Totally damaged houses in high risk areas with no owned lots and incapable of building own houses (informal settlers affected) were identified	LDRRMF	-	-	-	-			
9000-2-02-008-009-01-1-4	1.4 Identify totally damaged houses in high risk areas with owned lots but incapable of building own houses	DSWD/CDRRMC/ BDRRMC	January	December	Totally damaged houses in high risk areas with owned lots but incapable of building houses were identified and selected	LDRRMF	-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-02-008-009-01-1-5	1.5 Updating of database for primary agricultural commodities/crops, infrastructures of the city, including CBMS	CDRRMC (Lead Agency - CPDO, CEO and CASO)	January	December	Database on primary agricultural commodities/crops, infrastructures, CBMS of the city updated	LDRRMF / CPDO	-	200	-	200			
9000-2-02-008-009-01-1-6	1.6 Identification, selection of farmer / fisherfolks affected by disaster	CDRRMC (Lead Agency - CASO)	January	December	Qualified program beneficiaries were identified and selected	LDRRMF / CASO	-	-	-	-			
9000-2-02-008-009-01-2	2. Post disaster needs assessment capability building						-	-	-	-			
9000-2-02-008-009-01-2-1	2.1 Training on PDANA/Damages and Loss Analysis (DALA) on Agriculture for Selected and Identified Priority/Pilot Areas		January	December	Trainings on PDANA / DALA on agriculture for selected and identified priority / pilot areas were conducted		-	200	-	200			
9000-2-02-008-009-01-2-2	2.2 Training on PDANA/Damages and Loss Analysis (DALA) on Agriculture for Remaining Areas	CDRRMC	January	December	Trainings on PDANA / DALA on agriculture for remaining areas were conducted	LDRMMF / GENERAL FUND	-	200	-	200			
9000-2-02-008-009-01-2-3	2.3 Training of Agri. Extension Workers on PDNA		January	December	PDNA training for AEWs was conducted		-	100	-	100			
9000-2-02-008-009-01-3	3. Rapid Damage Assessment Report						-						
9000-2-02-008-009-01-3-1	3.1 Conduct of Rapid Damage Assessment Report (RADAR) on the following:		January	December	RADAR conducted on the following:								
9000-2-02-008-009-01-3-2	3.1.1 Buildings and Offices		January	December	3.1.1 Buildings and Offices								
9000-2-02-008-009-01-3-3	3.1.2 School buildings and classrooms		January	December	3.1.2 School buildings and classrooms								
9000-2-02-008-009-01-3-4	3.1.3 Textbooks		January	December	3.1.3 Textbooks								
9000-2-02-008-009-01-3-5	3.1.4 Furniture (desks, chairs, tables, stalls, etc.)	CDRRMC	January	December	3.1.4 Furniture (desks, chairs, tables, stalls, etc.)	LDRRMF	-	300	-	300			
9000-2-02-008-009-01-3-6	3.1.5 Community Learning Centers (CLCs)		January	December	3.1.5 Community Learning Centers (CLCs)								
9000-2-02-008-009-01-3-7	3.1.6 Hospitals and health facilities		January	December	3.1.6 Hospitals and health facilities								
9000-2-02-008-009-01-3-8	3.1.7 Computers		January	December	3.1.7 Computers								
9000-2-02-008-009-01-3-9	3.1.8 Fence		January	December	3.1.8 Fence								
9000-2-02-008-009-01-3-10	3.1.9 Affected teachers		January	December	3.1.9 Affected teachers								
9000-2-02-008-009-01-3-11	3.1.10 Affected Students / Learners		January	December	3.1.10 Affected Students / Learners								
9000-2-02-008-009-01-3-12	3.1.11 Internet connectivity		January	December	3.1.11 Internet connectivity								
9000-2-03-012-009-02	Outcome # 23 : Economic activities restored and, if possible, strengthened or expanded												
9000-2-03-012-009-02-1	1. Delivery of Support Services to Program Beneficiaries.						-	-	-	-			
9000-2-03-012-009-02-1-1	1.1 Develop criteria for selection of beneficiaries (cash for work, CBLA provision of animal dispersal project, provision of farm and fishery inputs, provision of medicines for large ruminants, livelihood trainings, nego cart project)	CDRRMC	January	December	Criteria for selection of beneficiaries developed	LDRRMF	-	-	-	-			
9000-2-03-012-009-02-1-2	1.2 Identification and validation of beneficiaries	CASO, CSWDO	January	December	Target beneficiaries identified, selected and validated based on criteria made	LDRRMF, CASO / CSWDO / DSWD	-	-	-	-			
9000-2-03-012-009-02-1-3	1.3 Provision of farm / fishing inputs e.g. veg. seeds, farming tools, fingerlings, fishing paraphernalia (fishnets, fishing vessels etc.)	CASO, CBO,CDRRMO, CVO	January	December	Target beneficiaries provided with farm/fishing inputs,	LDRRMF/ CASO/ DA	-	1,500	-	1,500			
9000-2-03-012-009-02-1-4	1.4 Provision of livelihood assistance (organic fertilizer and Palay subsidy) to affected farmers	CASO / CDRRMO	January	December	Livelihood assistance provided (bags of organic fertilizer and palay seeds)	LDRMMF / CASO / DA / Other Aid Agencies`	-	1,000	-	1,000			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-009-02-1-5	1.5Provision of medical assistance to affected / disaster stricken livestock (vitamin administration, castration and treatment of sick animals, conduct Artificial Insemination (AI) for large ruminants (carabao, cattle)	CVO	January	December	Quantity of Medical Assistance to affected livestock provided (no. of livestock heads served)	Calamity fund	-	1,000	-	1,000			
9000-2-03-012-009-02-1-6	1.6 Provide Cash for work Assistance among identified qualified beneficiaries (e.g. clearing operation, street cleaning, land preparation for farming, etc.)	CSWDO, DSWD, DOLE	January	December	No. of beneficiaries who were able to access the cash for work assistance program	DSWD, DOLE	-	2,000	-	2,000			
9000-2-03-012-009-02-1-7	1.6 Provision of CBLA (Cash for Building Livelihood Assets) assistance among selected beneficiaries (e.g. land preparation for organic vegetable farming, planting of bamboo species for river bank stabilization, karagomoi and bariw plantation development, mangrove reforestation, agro-forestry rehabilitation, etc.)	CSWDO, DSWD and CASO	January	December	No. of beneficiarias who were able to access the CBLA assistance	DSWD, regular fund	-	2,000	-	2,000			
9000-2-03-012-009-02-1-8	1.7 Provision of livelihood assistance to families of patients/victims of emerging infectious diseases	CSWDO	January	December	No. of beneficiaries	Other sources	-	500	-	500			
9000-2-03-012-009-02-2	2. Technology- based livelihood projects and training for disaster affected Bicolanos.						-	-	-	-			
9000-2-03-012-009-02-2-1	2.1Conduct livelihood trainings for farmers and fisherfolks (crop based and fishery-based e.g. organic vegetable production, root crops farming and processing, pilli food processing; seaweeds pickles processing, etc.)	CASO, DTI, DOLE DSWD TESDA	January	December	Number of trainings conducted to farmers and fishefolks	LDRRMF / CASO	-	200	-	200			
9000-2-03-012-009-02-3	3. Restore people’s means of livelihood and continuity of economic activities and business						-	-	-	-			
9000-2-03-012-009-02-3-1	3.1 Promote and capacitate farmers for the establishment of Community-Based Seed Banking(CSB) for rice and other crops	CASO	January	December	Number of CSBs (rice and vegetable) established	LDRRMF, 20% Dev't Fund	-	1,000	-	1,000			
9000-2-03-012-009-02-3-2	3.2 Provide training for seed health management and CSB establishment and management	CASO	January	December	Number of trained farmer-organizations beneficiaries on CSB and seed health management	Regular Fund	-	100	-	100			
9000-2-03-012-009-02-3-3	3.3 Validate qualified farmer beneficiaries of Animal Dispersal Program thru screening, background checking (capacity to raise animals)	CASO	January	December	No. of farmer beneficiaries validated	LDRRMF	-	-	-	-			
9000-2-03-012-009-02-3-4	3.4 Provide Animal Dispersal Program (swine, Cattle, Carabao, Goat) to farmer beneficiaries	CASO	January	December	Number of livestock dispersal dispersed	DA, CASO Regular fund	-	2,000	-	2,000			
9000-2-03-012-009-02-3-5	3.5 Conduct livelihood trainings for small business activity (nego carts)	CSWD, DOLE, DTI	January	December	No. of beneficiaries trained	LDRRMF	-	500	-	500			
9000-2-03-012-009-02-3-6	3.6 Provision of Equipment for Small Business Activity e.g NegoCart	DOLE, CASO, DTI	January	December	No. of Equipment for Small Business Activity Provided	CASO / DTI / DOLE	-	-	1,000	1,000			
9000-2-03-012-009-02-4	4. Credit facilities for affected sectors						-	-	-	-			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-009-02-4-1	4.1 Validate qualified Farmers / Fisherfolks / Women's Association affected by the disaster (duly registered e.g. DOLE, CDA, SEC)	CSWD, CASO	January	December	No. of qualified associations who benefitted	CSWD, MFI	-	-	-	-			
9000-2-03-012-009-02-4-2	4.2 Facilitate access to provision of harvest /post- harvest facilities to qualified Farmers Association e.g. Thresher, Tractor, Mechanical Dryer etc.	CASO, DOLE, SEC	January	December	No. of FA provided	CASO / DA	-	-	25,000	25,000			
9000-2-03-012-009-03	<b>Outcome # 24 : DRRM/CCA elements mainstreamed in human settlement</b>												
9000-2-03-012-009-03-1	1. Safe Relocation Sites						-	-	-	-			
9000-2-03-012-009-03-1-1	1.1 Secure affected communities from looting and ensure peace and order	PNP, Tanods, NHA	January	December	Project areas secured.	General fund	-	-	-	-			
9000-2-03-012-009-03-1-2	1.2 Test all sources of drinking water for potability	CHO	January	December	All water sources tested for potability	General fund	-	50	-	50			
9000-2-03-012-009-03-1-3	1.3 Removal of calamity debris which could cause injuries	Engineering, CENRO	January	December	Affected areas removed of debris	LDRRMF, General Fund	-	500	-	500			
9000-2-03-012-009-03-1-4	1.4 Land banking/ Procurement of lands potential for socialized housing and identified areas under the CLUP/Shelter Plan	Housing office, Engineering	January	December	Resettlement sites to vulnerable communities identified and procured	20% Devt Fund, LDRRM fund	-	-	50,000	50,000			
9000-2-03-012-009-03-1-5	1.5 Procurement and provision of facilities (road, drainage, power, water, communal facilities)	Housing office, Engineering NHA	January	December	Relocation sites provided with basic services facilities	National Fund	-	-	100,000	100,000			
9000-2-03-012-009-03-2	2. Disaster-resilient housing designed and reconstructed						-	-	-	-			
9000-2-03-012-009-03-2-1	2.1 Adoption of resilient housing design/construction of units	CEO	January	December	Resilient housing design adopted	National Fund, LDRRM fund, 20% Devt fund	-	-	100,000	100,000			
9000-2-03-012-009-03-2-2	2.2 Research for modularization and alternative construction materials/local materials of the resilient housing design	Engineering	January	December	Alternative construction materials identified and accepted / adopted	LDRRM fund, others	-	-	-	-			
9000-2-03-012-009-03-2-3	2.3 Adoption of green technology in the rehab of damaged infra facilities (schools, government buildings)	DPWH, DepEd, LGUs	January	December	Green technology adopted in the rehabilitation of damaged infra facilities	20% Devt Fund, LDRRM fund	-	-	50,000	50,000			
9000-2-03-012-009-03-3	3.Self-Sufficient communities with access to basic social services						-	-	-	-			
9000-2-03-012-009-03-3-1	3.1 Rehabilitation of basic infrastructures (roads, power)	City Engineering, PEO, DPWH, NIA, SORECO, etc)	January	December	Damaged infrastructures repaired/rehabilitated and or improved	National Fund, 20% Devt fund,	-	-	100,000	100,000			
9000-2-03-012-009-03-3-2	3.2 Rehabilitation of Education Facilities (day care centers etc.)	City Engineering, PEO, CSWDO, DPWH, NIA, etc)	January	December	Damaged education facilities repaired/rehabilitated and improved	National Fund, 20% Devt fund,	-	-	100,000	100,000			
9000-2-03-012-009-03-3-3	3.3 Rehabilitation of Health Facilities (health centers, hospitals)	City Engineering, PEO, DPWH, NIA, CHO, PHO, etc)	January	December	Damaged health facilities repaired/rehabilitated and improved)	National Fund, 20% Devt fund, others	-	-	50,000	50,000			
9000-2-03-012-009-03-3-4	3.4 Rehabilitation of Agricultural Support Facilities (irrigation canals, dams etc.)	City Engineering, PEO, DPWH, NIA, etc)	January	December	Damaged agricultural support facilities repaired/rehabilitated and improved)	National Fund, Development fund,	-	-	50,000	50,000			
9000-2-03-012-009-04	<b>OUTCOME # 25: Developed and implemented comprehensive national and local preparedness and response policies,</b>												
9000-2-03-012-009-04-1	1. Infrastructure facilities restored						-	-	-	-			
9000-2-03-012-009-04-1-1	1.1 Review and validate results of PDANA for infrastructure facilities.	CDRRMC	January	December	Results of PDANA for infrastructure facilities reviewed and validated	LDRRMC	-	-	-	-			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-009-04-1-2	1.2 Incorporate the policy principle of <b>"building back better and safer"</b> for infrastructure rehabilitation, development and construction taking into consideration the need of the constituents as well as the geo hazard concerns of the city.	CDRRMC , CEO / SP	January	December	Guidance principle, incorporated in the local policy and standard for infrastructure rehabilitation and development	LDRRMC	-	-	-	-			
9000-2-03-012-009-04-1-3	1.3 Prioritization of infrastructure facilities to be repaired or reconstructed based on availability of budget for the given period and the urgency which will benefit a greater number of affected population	CDRRMC	January	December	Infrastructure facilities to be repaired had been prioritized	LDRRMF	-	-	-	-			
9000-2-03-012-009-04-1-4	1.4 Undertake necessary repair and or reconstruction of facilities which were prioritized by the CDRRMC	CDRRMC	January	December	Prioritized infrastructure facilities were repaired and or reconstructed	LDRRMF / Regular fund							
9000-2-03-012-009-04-1-5	1.4.1 Public School Buildings (covering 84 elementary and secondary school sites ; 95 day care centers) (as per DepEd standard design for disaster resilient school buildings)	Lead Agency - DepEd / DPWH / CEO	January	December		DepEd/ CEO / CSWDO - DSWD / DPWH and Other donor agencies	-	-	100,000	100,000			
9000-2-03-012-009-04-1-6	1.4.2 Day Care Centers (95)	Lead Agency - CEO / CSWDO	January	December		CEO / CSWDO / DSWD							
9000-2-03-012-009-04-1-7	1.4.2 Water system facilities	Lead Agency - SCWD / CEO	January	December		CEO / SCWD / BAWASA							
9000-2-03-012-009-04-1-8	1.4.3 Electrical System	Lead Agency - CEO / SORECO	January	December		CEO / SORECO - Loan from NEA							
9000-2-03-012-009-04-1-9	1.4.4 Health Centers (67)	Lead Agency - CEO / CHO	January	December		CEO / DOH							
9000-2-03-012-009-04-1-10	1.4.5 Drainage System	Lead Agency - CEO	January	December		CEO / DPWH / PEO							
9000-2-03-012-009-04-1-11	1.4.6 Toilets (150)	Lead Agency - CEO / CHO	January	December		CEO / DOH							
9000-2-03-012-009-04-1-12	1.5 Provision of temporary shelters / bunkhouses or shelter kits to identified / validated program beneficiaries in affected communities	Lead Agency - CEO / CSWDO	January	December	Temporary shelters or shelter kits provided to identified / validated program beneficiaries in affected communities	CEO/DPWH /DSWD	-	-	50,000	50,000			
9000-2-03-012-009-04-1-13	1.6 Coordination, collaboration and partnership development with various aid agencies for the construction of permanent shelters for identified / validated and qualified program beneficiaries in affected communities	CDRRMC	January	December	Coordinated, collaborated and built partnership with various aid agencies for construction of permanent shelters for qualified beneficiaries	LDRMMF	-	-	-	-			
9000-2-03-012-009-04-1-14	1.7 Construction of permanent shelters for identified / validated qualified program beneficiaries in better and safer areas ("building back better and safer")	Lead Agency - CEO / CSWDO	January	December	Permanent shelters (600) constructed for qualified beneficiaries in safer areas	CEO/DPWH/ DSWD/NHA and other aid agencies	-	-	100,000	100,000			
9000-2-03-012-009-04-1-15	1.7 Develop monitoring and evaluation tools for implementation of post disaster infrastructure rehabilitation and reconstruction	CDRRMC	January	December	Monitoring and evaluation tools for implementation of post disaster infrastructure rehabilitation and reconstruction were developed and approved	LDRMMF	-	100	-	100			
9000-2-03-012-009-04-1-16	1.7 Conduct monitoring and evaluation of on going or completed infrastructure rehabilitation and reconstruction	CDRRMC	January	December	Monitoring and evaluation activities were conducted	LDRMMF	-	50	-	50			
9000-2-03-012-009-04-2	2. Development permits approved within prescribed timeline						-	-	-	-			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-009-04-2-1	2.1 Develop standard operating procedures for permit requirements intended for repair, rehabilitation and reconstruction of infrastructure facilities prioritized based on PDANA results (speedy procedures)	CDRRMC	January	December	Standard operating procedures for permit issuances intended for repair, rehabilitation and reconstruction of infrastructure facilities had been developed, approved and implemented	LDRMMF	-	-	-	-			
9000-2-03-012-009-04-2-2	2.2 Processing of permits according to prescribed timeline of proposed infrastructure projects	Lead Agency - CEO	January	December	Permits were issued according to prescribed timeline for proposed infrastructure projects	LDRRMF / CEO - Regular Fund	-	50		50			
9000-2-03-012-009-05	<b>Outcome 26 - A psychologically sound, safe and secured citizenry that is protected from the effects of disasters able to restore to normal functioning after each disaster</b>												
9000-2-03-012-009-05-1	1. Vulnerable population provided with adequate and appropriate risk protection measures						-	-	-	-			
9000-2-03-012-009-05-1-1	1.1 Implementation of approved systems for appropriate risk protection measures specific to identified vulnerable sectors or at risk population (children, pregnant women, lactating mothers, single mothers, SC, SC with chronic illnesses, PWDs, others)	CDRRMC	January	December	Approved systems for appropriate risk protection measures specific to identified vulnerable sectors or at risk population were implemented	LDRRMF	-	-	-	-			
9000-2-03-012-009-05-1-2	1.2 Develop and establish coordination, collaboration and partnership between CDRRMC and various aid agencies to provide support for the vulnerable sectors of the affected population	CDRRMC	January	December	Coordination, collaboration and partnership between CDRRMC and various aid agencies developed and established	LDRRMF	-	-	-	-			
9000-2-03-012-009-05-1-3	1.3 Mobilize at least 32 trained psychosocial care givers / volunteers in the communities (6 months post disaster services)	CDRRMC (lead agency - CSWDO)	January	December	32 Trained psychosocial care givers / volunteers were mobilized	LDRMMF	-	500		500			
9000-2-03-012-009-05-1-4	1.4 Provide basic psychosocial support to affected high risk population	CDRRMC (lead agency - CSWDO)	January	December	Basic psychosocial support services to affected high risk population were provided	LDRMMF	-	100		100			
9000-2-03-012-009-05-1-5	1.5 Develop criteria for selection of beneficiaries to be provided with special protection services (due to the sectors' being most vulnerable during a disaster event)	CDRRMC	January	December	Criteria for selection of beneficiaries developed specific for special protection services provision	LDRRMF	-	-	-	-			
9000-2-03-012-009-05-1-6	1.6 Identification, selection and validation of beneficiaries	CDRRMC Lead Agencies: CSWDO and CHO	January	December	Beneficiaries were identified, selected and validated	LDRRMF	-	-	-	-			
9000-2-03-012-009-05-1-7	1.7 Provide protection services for maternal and child care support	CDRRMC Lead Agencies: CHO and CSWDO	January	December	Protection services provided to qualified indigent mothers and children (lactating mothers and their children)	LDRRMF / Regular Fund / Other Aid Agencies	-	3,000	-	3,000			
9000-2-03-012-009-05-1-8		CDRRMC Lead Agencies: CSWDO and CHO	January	December	Protection services provided to idigent pregnant women	LDRRMF / Regular Fund / Other Aid Agencies	-	1,500	-	1,500			



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-012-009-05-1-9	1.8 Provision of protection services for elderly with chronic illnesses	CDRRMC Lead Agencies: CSWDO and CHO	January	December	Protection services provided to indigent elderlies with chronic illnesses	LDRRMF / Regular Fund / Other Aid Agencies	-	2,000	-	2,000			
9000-2-03-012-009-05-1-10	1.9 Provide training for LGU personnels, volunteers engage in response, rehabilitation and recovery efforts on PSEA and Communicating with Communities	CDRRMC	January	December	No. of LGU personnels and volunteers trained on PSEA and Communicating with Communities	LDRRMF	-	100	-	100			
9000-2-03-012-009-05-1-11	1.10 Develop and implement post disaster conflict management measures in the communities affected by a disaster	CDRRMC (lead agency - CMO assisting offices LDRRMO, PNP, concerned BDRMMCs)	January	December	Post disaster conflict management measures were developed and implemented in the affected communities	LDRRMF	-	-	-	-			
9000-2-03-002	Barangay Affairs and Public Assistance Program	Barangay Affairs and Public Assistance Section											
9000-2-03-002-001	Personnel Services	BAPAS	January	December		General Fund (GF) Proper	3,340	-	-	3,340			
9000-2-03-002-002	Maintenance & Other Operating Expenses	BAPAS	January	December		General Fund (GF) Proper	-	833	-	833			
9000-2-03-002-003	Capital Outlay	BAPAS	January	December		General Fund (GF) Proper	-	-					
9000-2-03-002-004	Purchase of Office Equipment	BAPAS	January	December		General Fund (GF) Proper	-	-	25	25			
9000-2-03-002-005	Assistance to Barangay Officials, SK and the Community	BAPAS	January	December	* Assisted community	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-006	*Provision of Information on Wheels	BAPAS	January	December	Partnership with SP on massive info dissemination of local laws translated/explained in local dialect	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-007	* Archiving of Data of Bacon & Sor.	BAPAS	January	December	* Data intact and ready for research	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-008	* Archival and Deposit of Documents and Pictures for Reference and Awards Purposes	BAPAS	January	December	* Well kept documents ready anytime needed	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-009	Training, travel, seminar and workshops	BAPAS	January	December	* Enhanced knowledge on office related function, laws and proceedings	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-010	Establishment of reading and e-library	BAPAS	January	December	*informed community *well manage use of cyber science	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-011	Operation ESTER * public info project encompassing holistic services for community involvement	BAPAS	January	December	Brought the services of the city directly to the barangay: include but not limited to basic services, health, self-care, disaster preparednes; familiarity with laws; venue for issue clarification/queries	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-012	Office Equipment	BAPAS	January	December	Efficient job done	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-013	Communication and Mobility including Gasoline and Repair	BAPAS	January	December	Uninterrupted delivery of services and office functions	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-014	Supplies and Materials	BAPAS	January	December	Better officeworks and delivery of services	General Fund (GF) Proper	-	-	-	-			
9000-2-03-002-015	SULAY SA FUTURO PROGRAM/(ACADEMIC SCHOLARSHIP FOR COLLEGE STUDENTS)						-	-	-	-			
9000-2-03-002-015-01-1	ACADEMIC SCHOLARSHIP PROGRAM	BAPAS					-	15,000	-	15,000			
9000-2-03-002-015-01-2	1. Payment of tuition fees and others allowances: S/Y 2021 - 2022 - 2nd Sem	BAPAS	January 2023	December 2023	> Tuition fees for school year 2021-2022 snd 2022-2023 1st sem fully paid. > Allowances given > Other	SULAY SA FUTURO # 8 10 POINT AGENDA	-	5,365	-	5,365			
9000-2-03-002-015-01-3	1. Payment of tuition fees and others allowances: S/Y 2022 - 2023 - 1st Sem	BAPAS	January 2023	December 2023	benefits are provided		-	5,774	-	5,774			
9000-2-03-002-015-01-4	2. Payment of Honorarium for SSC Scholarship Coordinator	BAPAS	January 2023	December 2023	Honorarium paid & reports on students submitted to LGU	General Fund	-	12	-	12			
9000-2-03-015-02	OUTREACH PROGRAM	BAPAS					-		-				

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-015-02-1	3. Implementation of Socio Civic Activities (Project Toy) and other extension services of scholars	BAPAS	January 2023	December 2023	Conducted Socio-Civic Activities thru tutorial, Gift Givings and Vanity	General Fund	-	300	-	300			
9000-2-03-015-02-2	Socio Civic Activity Stipend for Facilitators	BAPAS	January 2023	December 2023	Assisted Scholars in their Implementation of Socio Civic Activities	General Fund	-	100	-	100			
9000-2-03-015-02-3	Collateral and Background Investigation on Applicants to City Scholarship Program	BAPAS	January 2023	December 2023	Collateral Info and BI conducted on qualified applicants	General Fund	-	100	-	100			
9000-2-03-015-02-4	Monitoring and Home Visits of City Scholars	BAPAS	January 2023	December 2023	Monitored Scholars at Home and in School	General Fund	-	50	-	50			
9000-2-03-015-02-5	Conduct Values Formation Training	BAPAS	January 2023	December 2023	Enhanced Scholars Values	General Fund	-	100	-	100			
9000-2-03-015-02-6	Other Capability Building Trainings	BAPAS	January 2023	December 2023	Capability-Building Trainings	General Fund	-	50	-	50			
9000-2-03-015-02-7	Conduct of Qualifying Exam to a new applicants	BAPAS	January 2023	December 2023	Qualifying exam conducted to applicants	General Fund	-	100	-	100			
9000-2-03-015-02-8	Orientation and MOA signing for new scholars and their parents/guardians	BAPAS	January 2023	December 2023	Scholars oriented and parents made aware of their responsibilities	General Fund	-	300	-	300			
9000-2-03-015-02-9	Conduct Personality Development Training to Graduating City Scholars	BAPAS	January 2023	December 2023	Graduates gained additional knowledge especially in applying for jobs	General Fund	-	100	-	100			
9000-2-03-015-02-10	Conduct Training Peer Education and confront challenging issues of the scholars	BAPAS	January 2023	December 2023	Trained scholars in the fight against pressing issues of stress and depression	General Fund	-	150	-	150			
9000-2-03-015-02-11	Assistance to graduating scholars	BAPAS	January 2023	December 2023	Financially Assisted Graduate	General Fund	-	50	-	50			
9000-2-03-015-02-12	Incentives to Honor Graduates	BAPAS	January 2023	December 2023	Recognized honor scholars	General Fund	-	30	-	30			
9000-2-03-015-02-13	Sulay Board Quarterly Meeting	BAPAS	January 2023	December 2023	Monitored scholarship	General Fund	-	50	-	50			
9000-2-03-015-02-14	Mapping, Research of the program	BAPAS	January 2023	December 2023	Improved program thru qualitative survey	General Fund	-	50	-	50			
9000-2-03-015-02-15	Formulation of Database and Online Scholarship Program	BAPAS	January 2023	December 2023	Established new normal responsive program with same level of efficacy	General Fund	-	300	-	300			
9000-2-03-015-02-16	Supplies and Equipment	BAPAS	January 2023	December 2023	Efficient delivery of program	General Fund	-	200	-	200			
9000-2-03-015-02-17	Gasoline and maintenance including repair of vehicle and other equipment	BAPAS	January 2023	December 2023	Improved services in the office and in the community	General Fund	-	200	-	200			
9000-2-03-015-02-18	Out-reach Program for Peer and Students	BAPAS	January 2023	December 2023	Formed Peer Group	General Fund	-	100	-	100			
9000-2-03-015-02-19	Training and Seminars for Scholars in-charge CSO Officers	BAPAS	January 2023	December 2023	Learned Workers ready to serve the public	General Fund	-	100	-	100			
9000-2-03-015-02-20	Communication Expense	BAPAS	January 2023	December 2023	Wide spread of information	General Fund	-	20	-	20			
9000-2-03-015-02-21	Mobility, Home Visits and Monitoring Expense	BAPAS	January 2023	December 2023	Monitored Scholars	General Fund	-	100	-	100			
9000-2-03-015-03	<b>CAPITAL OUTLAY</b>	BAPAS											
9000-2-03-015-03-1	Office Equipment including repair	BAPAS	January 2023	December 2023	Update and working office equipment	General Fund	-	200	-	200			
9000-2-03-015-03-2		BAPAS			Improved office services		-		-				
9000-2-03-015-03-3	Purchase of Vehicle for mobile hub	BAPAS	January 2023	December 2023	Established a mobile learning as reference and technology hub	General Fund	-	30	-	30			
9000-2-03-015-03-4	Provision of Books and Reading Materials	BAPAS	January 2023	December 2023	Encouraged the youth to read and use books	General Fund	-	100	-	100			
9000-2-03-015-03-5	<b>R &amp; T Hub Equipment</b>	BAPAS	January 2023	December 2023									

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-015-03-6	R & T Furniture and Fixture	BAPAS			Well managed hub		-			-			
9000-2-03-015-03-7	Monitoring, Supervision and Evaluation by semester	BAPAS	January 2023	December 2023	Monitored scholars and program implementation	General Fund	-	100	-	100			
9000-2-03-015-03-8	Annual Program Assessment	BAPAS	January 2023	December 2023	Year-end Assessment and Evaluation conducted	General Fund	-	500	-	500			
9000-2-03-023	<b>SULAY SA FUTURO PROGRAM/(ALS College Education Financial Subsidy) ALTERNATIVE LEARNING/LITERACY PROGRAM</b>												
9000-2-03-023-01	<b>Tuition Fee Assistance</b>	BAPAS	January 2023	December 2023		General Fund	-	1,500	-	1,500			
9000-2-03-023-01-1	2nd Sem School Year 2021 - 2022		January 2023	December 2023		General Fund	-	500	-	500			
9000-2-03-023-01-2	1st Sem School Year 2022- 2023		January 2023	December 2023		General Fund	-	500	-	500			
9000-2-03-023-02	<b>Semestral Allowance for beneficiaries</b>						-		-				
9000-2-03-023-02-1	2nd Sem School Year 2021 - 2022		January 2023	December 2023		General Fund	-	120	-	120			
9000-2-03-023-02-2	1st Sem School Year 2022- 2023		January 2023	December 2023		General Fund	-	120	-	120			
9000-2-03-023-03	<b>ADMINISTRATIVE, MAINTAINANCE &amp; OPERATING EXPENSES</b>												
9000-2-03-023-03-1	Transportation allowance of Barangay Facilitators and literacy workers		January 2023	December 2023	Learned workers and facilitators	General Fund	-	120	-	120			
9000-2-03-023-03-2	Seminars and Travelling expense for Workers and Facilitators				Awareness to new information as regards ALS instruction and learning		-	-	-	-			
9000-2-03-023-03-3	Skills and Professional Training for Facilitator including participation in City/ Regional/ National ALS Camping		January 2023	December 2023	Participated in diff camps and re-echoed to the learners	General Fund	-	20	-	20			
9000-2-03-023-03-4	Supplies and Materials for Learners on Wheels		January 2023	December 2023	Motivated by support	General Fund	-	30	-	30			
9000-2-03-023-03-5	Mobility Expense and Home Visits to ALS Grantees		January 2023	December 2023	well guided learners motivated students	General Fund	-	20	-	20			
9000-2-03-023-03-6	Incentives and Awards for Mobile Teachers & grantees		January 2023	December 2023	Inspire ALS workers	General Fund	-	20	-	20			
9000-2-03-023-03-7	Familiarization/Exposure to other places				Educationally exposed learners		-	-	-	-			
9000-2-03-023-03-8	Monthly meeting of ALS Organization and Evaluation				Informed members would be able to craft programs to improve ALS		-	-	-	-			
9000-2-03-023-03-9	Conferences & CLCC gatherings		January 2023	December 2023	Fresh idea for instruction	General Fund	-	10	-	10			
9000-2-03-023-03-10	Computer Literacy and Accreditation and Equivalency Test Review		January 2023	December 2023	Technologically informed and reviewed students	General Fund	-	10	-	10			
9000-2-03-023-03-11	Program for Best Community Learning Centers and Most Functional Barangay Community Learning / Learning Center		January 2023	December 2023	Motivated barangays & SKs to provide quality learning centers	General Fund	-	30	-	30			
9000-2-03-023-04	<b>RECORDS AND ADMIN MANAGEMENT</b>												
9000-2-03-023-04-1	Personnel Training Supplies and Materials						-	-	-	-			
9000-2-03-023-04-2	Gas and Lubricants Expense						-	-	-	-			
9000-2-03-023-04-3	Maintenance of Vehicle and other equipment						-	-	-	-			
9000-2-03-023-04-4	Personnel Compliment Administrative Aide				Permanent record keeper		-	-	-	-			
9000-2-03-023-04-5	Year End Assessment and Evaluation				Provided Appraisal and room for improvement		-	-	-	-			
9000-2-03-002-017	<b>BAPAS/CITY PEACE &amp; ORDER COUNCIL (CPOC)</b>												

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-002-017-1	CPOC PRORAM	BAPAS (City Peace & Order Council Secretariat)	January 2023	December 2023		General Fund	-	500	-	500			
9000-2-03-002-017-2	CAPABILITY BUILDING						-		-	-			
9000-2-03-002-017-3	Continuing Implementation of POPs Plan		January 2023	December 2023	Massive implementation on the final stretch of POPs Plan 2020 - 2022	General Fund	-	50	-	50			
9000-2-03-002-017-4	Formulation of POPs Plan 2023 - 2025		January 2023	December 2023	Priority action planned and dissemination to council members and agencies	General Fund	-	100	-	100			
9000-2-03-002-017-5	Observation of Public Safety Month		January 2023	December 2023	Implemented Public Order & Safety IEC	General Fund	-	50	-	50			
9000-2-03-002-017-6	Implementation of POPs Plan 2022 - 2024		January 2023	December 2023	Coordinated actions from different agencies	General Fund	-	100	-	100			
9000-2-03-002-017-7	CPOC Functionality Management System Preparation & Audit		January 2023	December 2023	Monitored and Evaluated plans as implemented	General Fund	-	30	-	30			
9000-2-03-002-017-8	RECORDS MANAGEMENT AND ADMINISTRATIVE EXPENSES					General Fund	-	-	-	-			
9000-2-03-002-017-9	Communication / Mobile / Internet Expense		January 2023	December 2023	Responsive council to all kinds of service delivery amidst risks and emergencies	General Fund	-	-	-	-			
9000-2-03-002-017-10	Other Supplies		January 2023	December 2023	Fuinctional Council Office	General Fund	-	-	-	-			
9000-2-03-002-017-11	Office Equipment	BAPAS/SORSOGON CITY ANTI DRUG ABUSE COUNCIL (SCADAC)	January 2023	December 2023	Fuinctional Council Office	General Fund	-	-	-	-			
9000-2-03-002-018						General Fund	-	-	-	-			
9000-2-03-002-018-1	SCADAC PROGRAM		January 2023	December 2023		General Fund	-	1,300	-	1,300			
9000-2-03-002-018-2							-		-	-			
9000-2-03-002-018-2-1	1. Info Development & Dissemination Printing of Tarpaulin, brochures, flyers, leaflets		January 2023	December 2023	Wide dissemination on drug abuse prevention		-		-	-			
9000-2-03-002-018-2-2	Info Dissemination		January 2023	December 2023	People made aware of the ill-effects of drugs with the use of Social media and tri-media	General Fund	-	50	-	50			
9000-2-03-002-018-3	2. Inter-Personal Communication						-	-	-	-			
9000-2-03-002-018-3-1	SCADAC's & POC quarterly meeting		January 2023	December 2023	Plans & Programs discussed	General Fund	-	40	-	40			
9000-2-03-002-018-3-2	Declaring Sorsogon City as "Drug-Cleared"		January 2023	December 2023	Drug cleared Sorsogon City by the Regional Overnight Committee		-	-	-	-			
9000-2-03-002-018-3-3	Community mobilization & organization / Barangay Assemblies		January 2023	December 2023	Community mobilized and strengthened against illegal drug activities	General Fund	-	40	-	40			
9000-2-03-002-018-3-4	Members' Activity Proposal	BAPAS (Sorsogon City Anti Drug Abuse Council)	January 2023	December 2023	Private sector participation	General Fund	-	100	-	100			
9000-2-03-002-018-4	SUPPORT TO BADAC						-		-	-			
9000-2-03-002-018-4-1	Training of Trainors on Life-Skills Enhancement in DA prevention		January 2023	December 2023	Organized pool of trainers on Life Skills ready to facilitate in roll out activities	General Fund	-	100	-	100			
9000-2-03-002-018-4-2	Training , Seminar and capability building for target group and stakeholders		January 2023	December 2023	Diverted attentgion for directly involved clients and capabilities enhanced	General Fund	-	50	-	50			
9000-2-03-002-018-4-3	Implementation of EO on a Drug Free Workplace		January 2023	December 2023	Capacitated human resource through mobilized employees union and promoted drug free workplace	General Fund	-	100	-	100			
9000-2-03-002-018-4-4	Organization and Operation of Barkada Kontra Droga		January 2023	December 2023	Organized and mobilized youth in school and community	General Fund	-	50	-	50			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-002-018-4-5	Active Support Group		January 2023	December 2023	Developed SDUs' facilitators skills and organized SDUs for reference and easy access in future SCADAC undertaking	General Fund	-	20	-	20			
9000-2-03-002-018-4-6	Attendance to Seminars & Conferences in the National Level		January 2023	December 2023	Awareness to new policies rolled out by National Offices in meetings and conferences		-	-	-	-			
9000-2-03-002-018-5	<b>4. Drug Abuse Prevention &amp; Control Week Observance</b>						-	-	-	-			
9000-2-03-002-018-5-1	Launching of different contests		January 2023	December 2023	Participation in different activities on National and Local Celebration	General Fund	-	100	-	100			
9000-2-03-002-018-5-2	Search for Best BADAC implementor		January 2023	December 2023	Active participation of BADAC in DAPC All barangays strengthened in Drug Abuse prevention and public safety ensured	General Fund	-	100	-	100			
9000-2-03-002-018-6	<b>5. Drug Management and Rehabilitation</b>					General Fund	-	250	-	250			
9000-2-03-002-018-6-1	Screening and Assessment of PWUDs		January 2023	December 2023	Treated PWUDs with proper program assessment	General Fund	-	-	-	-			
9000-2-03-002-018-6-2	Re-Validation of PWUDs and barangays as drug cleared		January 2023	December 2023	Identify the needs of PWUDs and monitored the barangays	General Fund	-	-	-	-			
9000-2-03-002-018-6-3	Case Work Process		January 2023	December 2023	Integrated to community	General Fund	-	-	-	-			
9000-2-03-002-018-6-4	Management and assistance for the rehabilitation of victims		January 2023	December 2023	PWUDs who undergone rehabilitation process are fully recovered	General Fund	-	-	-	-			
9000-2-03-002-018-6-5	After-care Services		January 2023	December 2023	Continuing care for drug personalities after program completion	General Fund	-	-	-	-			
9000-2-03-002-018-6-6	Purchase of Drug Testing Kits and Continuing Drug Test		January 2023	December 2023	Continuing Drug Test of SDO's and other personalities	General Fund	-	-	-	-			
9000-2-03-002-018-6-7	Provision of Training for livelihood and other opportunities		January 2023	December 2023	Skills enhanced and improved economic status	General Fund	-	100	-	100			
9000-2-03-002-018-6-8	Seek coordination with implementing agencies in Family Education Sessions		January 2023	December 2023	Family shall give support on recovery & wellness of PWUDs	General Fund	-	-	-	-			
9000-2-03-002-018-6-9	Moral Recovery and TCMP conducted to users / pushers / monitoring		January 2023	December 2023	Imbided values in the PWUDs personal life	General Fund	-	-	-	-			
9000-2-03-002-018-7	<b>RECORDS AND ADMIN MANAGEMENT</b>					General Fund	-	-	-	-			
9000-2-03-002-018-7-1	Personnel Complement		January 2023	December 2023	Ensure continuity of office work with knowledgeable staff	General Fund	-	-	-	-			
9000-2-03-002-018-7-2	Supplies and Materials		January 2023	December 2023	Efficiently delivered services and correspondence	General Fund	-	200	-	200			
9000-2-03-002-018-7-3	Gas and Lubricant Expense		January 2023	December 2023	prompt delivery of communication and services related to anti drug abuse program		-	-	-	-			
9000-2-03-002-018-7-4	Maintenance of Vehicle and other office equipment		January 2023	December 2023	uninterrupted office works		-	-	-	-			
9000-2-03-002-018-7-5	<b>CAPITAL OUTLAY</b>						-	-	-	-			
9000-2-03-002-018-7-6	Laptop, desktop and printers		January 2023	December 2023	provide equipment for use in centers and by the members of the Core Team		-	-	-	-			
9000-2-03-002-018-7-7	Purchase of Vehicle				Efficient mobility		-	-	-	-			
9000-2-03-002-018-7-8	Refurbishing / improvement of Balay Silangan		January 2023	December 2023	Establishment and Equipped Balay Silangan for Training and accomodation of PWUDs and PBA Clients		-	-	-	-			
9000-2-03-002-018-7-9	Surveillance, Apprehensions and Buy Bust Operation		January 2023	December 2023	Lessened & neutralized drug violators & maintained drug cleared city		-	-	-	-			
9000-2-03-002-018-8	<b>SCADAC PROGRAM</b>	BAPAS (Sorsogon City Anti Drug Abuse Council)	January 2023	December 2023		General Fund	-	1,300	-	1,300			
9000-2-03-002-018-8-1	<b>1. Info Development &amp; Dissemination</b>						-	-	-	-			
	Printing of Tarpaulin, brochures, flyers, leaflets		January 2023	December 2023	Wide dissemination on drug abuse prevention								

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Info Dissemination		January 2023	December 2023	People made aware of the ill-effects of drugs with the use of Social media and tri media.	General Fund	-	50	-	50			
9000-2-03-002-018-8-2	<b>2. Inter-Personal Communication</b>						-	-	-	-			
	SCADAC's & POC quarterly meeting		January 2023	December 2023	Plans and Programs discussed	General Fund	-	40	-	40			
9000-2-03-002-019	<b>BAPAS/SORSOGON CITY ANTI DRUG ABUSE COUNCIL (SCADAC)</b>					General Fund	-	-	-	-			
9000-2-03-002-019-01	<b>BARANGAY AFFAIRS &amp; PUBLIC ASSISTANCE</b>					General Fund	-	-	-	-			
9000-2-03-002-019-02	Assistance to Barangay Officials, SK and the Community		January 2023	December 2023	Assisted community	General Fund	-	-	-	-			
9000-2-03-002-019-03	Provision of Information on Wheels		January 2023	December 2023	Partnership with SP on massive info dissemination of local laws translated / explained in local dialect	General Fund	-	-	-	-			
9000-2-03-002-019-04	Archiving of Data of Bacon & Sorsogon		January 2023	December 2023	Data intact and ready research	General Fund	-	-	-	-			
9000-2-03-002-019-05	Archival and Deposit of Documents and Pictures for Reference and Training, Travel, Seminar and Workshops		January 2023	December 2023	- Well kept documents ready anytime needed Enhanced knowledge on office related function, laws and proceeding	General Fund	-	-	-	-			
9000-2-03-002-019-06	Establishment of Reading and E-library		January 2023	December 2023	- informed community manage use of cyber science	General Fund	-	-	-	-			
9000-2-03-002-019-07	Operation ESTER public info project encompassing holistic services for community involvement		January 2023	December 2023	Brought the services of the city directly to the barangay: include but not limited to basic services, health, selfcare, disaster preparednes; familiarity with laws; venue for issue clarrification / queries	General Fund	-	-	-	-			
9000-2-03-002-019-08	Office Equipment				Efficient job done	General Fund	-	-	-	-			
9000-2-03-002-019-09	Communication and Mobility including Gasoline and Reoair				Uninterrupted delivery of services and office functions	General Fund	-	-	-	-			
9000-2-03-002-019-10	Supplies and Materials				Better officeworks and delivery of services	General Fund	-	-	-	-			
<b>9000-2-03-003</b>	<b>Business Permits and Licensing Program</b>	<b>Business Permits and Licensing Section</b>											
9000-2-03-003-001	Personnel Services	BPLS	January, 2023	December, 2023		General Fund	2,449	-	-	2,449			
9000-2-03-003-002	MOOE	BPLS	January, 2023	December, 2023		General Fund	-	-	-	-			
9000-2-03-003-003	General Services	BPLS	January, 2023	December, 2023		General Fund	-	-	-	-			
9000-2-03-003-004	Promotional Materials	BPLS	January 2, 202:	February 28, 2023	2,000 Leaflets	General Fund	-	100	-	100			
9000-2-03-003-005	Business One-Stop-Shop (BOSS) 2023	BPLS	January 2, 202:	January 31, 2023	4,000 Registration	General Fund	-	600	-	600			
9000-2-03-003-006	i-BPLS	BPLS	January 2, 202:	March 30, 2023	i-BPLS in Place	General Fund	-	1,000	-	1,000			
9000-2-03-003-007	Advance inspection in preparation for BOSS 2023	BPLS	September to November 2023	November 30, 202:	4,000 business establishments inspected	General Fund	-	150	-	150			
<b>9000-2-03-004</b>	<b>City Zoning Administrator Program</b>	<b>Office of the City Zoning Administrator</b>					8,481	-	-	8,481			
9000-2-03-004-001	Personal Services	CZAO	January 2023	December 2023		General Fund	-	279	-	279			
9000-2-03-004-002	Maintenance and Other Operating Expenses	CZAO	January 2023	December 2023		General Fund	-	-	2,200	2,200			
9000-2-03-004-003	Capital Outlay	CZAO	January 2023	December 2023		General Fund	-	-	-	-			
9000-2-03-004-004	1. Issuance of Locational Clearance/ Certicafes of Zoning Copmpliance/ on Buildings (construction/repair/ rahabilitation/ improvement/ alteration/extension/renovation)	CZAO	January 2023	December 2023	186 issued clearances / certification	General Fund	-	-	-	-			No identified climate change related expenditures

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-004-005	2. Issuance of Zoning/ Locational Clearance on Business to New Establishments applying for Mayor's Permit	CZAO	January 2023	December 2023	545 issued clearances	General Fund	-	-	-	-			
9000-2-03-004-006	3. Issuance of Zoning Clearance on Perimeter Fence	CZAO	January 2023	December 2023	8 issued clearances	General Fund	-	-	-	-			
9000-2-03-004-007	4. Issuance of Site Zoning Classification (SZC) Certificate	CZAO	January 2023	December 2023	39 issued certification	General Fund	-	-	-	-			
9000-2-03-004-008	5. Issuance of other Zoning Certifications	CZAO	January 2023	December 2023	2 issued certification	General Fund	-	-	-	-			
9000-2-03-004-009	6. Approval of Preliminary / Final Subdivision Schemes and Development Plans of all subdivisions of the public and private sectors	CZAO	January 2023	December 2023	1 approved subdivision scheme/plan	General Fund	-	-	-	-			
9000-2-03-004-010	7. Validation and conduct of site / ocular inspections of Locational Clearance and Subdivision Approval/ Development Permit for building / business, and land respectively	CZAO	January 2023	December 2023	781 calidated clearances/ certifications / permits and inspections conducted	General Fund	-	-	-	-			
9000-2-03-004-011	8. Conduct Inspection of business establishments in preparation for Business-One Stop Shop (B.O.S.S.) 2024	CZAO	October 2023	November 2023	980 establishments inspected	General Fund	-	-	-	-			
9000-2-03-004-012	9. Reconstitute copies of all types of approved subdivision schemes / plans of the City and analyze the same	CZAO	January 2023 <i>As needed</i>	December 2023 <i>As needed</i>	plans reconstituted and / or analyzed	General Fund	-	-	-	-			
9000-2-03-004-013	10. Implementation and enforcement of Zoning Clearance through conduct of compliance monitoring activities of all land development projects / activities within the City	CZAO	January 2023 <i>As needed</i>	December 2023 <i>As needed</i>	projetcjs/ activities monitored	General Fund	-	-	-	-			
9000-2-03-004-014	11. Act on zoning / land utilization issues in coordination with the City Land Use Committee or other concerned offices/agencies	CZAO	January 2023 <i>As needed</i>	December 2023 <i>As needed</i>	Zoning/ landf utilization issued acted upon / attended to	General Fund	-	-	-	-			
9000-2-03-004-015	12 Review/conduct study of the Zoning Ordinance	CZAO	January 2023 <i>As needed</i>	December 2023 <i>As needed</i>	review / studied conducted	General Fund	-	-	-	-			
9000-2-03-004-016	13. Update of Land Use Map and Zoning Ordinance as per Sangguniang Panglungsod Resolutions / Ordinances and Decisions on Zoning	CZAO	January 2023 <i>As needed</i>	December 2023 <i>As needed</i>	updates made	General Fund	-	-	-	-			
9000-2-03-004-017	14. Establish linkage with concerned individuals/s or offices in the implementation of procedures/ dealings on land utilization, classification, zoning and developments	CZAO	January 2023 <i>As needed</i>	December 2023 <i>As needed</i>	activities / developments coordinated / participated	General Fund	-	-	-	-			
9000-2-03-004-018	15. Performance of administrative functions and duties	CZAO	January 2023 <i>As needed</i>	December 2023 <i>As needed</i>	administrative functions and duties performed <i>(as may arise)</i>	General Fund	-	-	-	-			
<b>9000-2-03-005</b>	<b>Solid Waste Management Program</b>	<b>Office of the City Solid Waste Management Officer</b>											
9000-2-03-005-001	Personal Services	CSWMO	January	December		General Fund	1,650	-	-	1,650			
9000-2-03-005-002	Hiring of SWM personnel (job order)	CSWMO	January	December	SWM job order personnel hired	General Fund	25,000	-	-	25,000			
9000-2-03-005-003	Honorarium of barangay eco-aides	CSWMO	January	December	Honorarium awarded to eco-aides	General Fund	500	-	-	500			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-005-004	Procurement of office equipment	CSWMO	January	December	Office equipment procured	General Fund	-	80	-	80			
9000-2-03-005-005	Fuel and lubricants of garbage trucks and office vehicles	CSWMO	January	December	Fuel and lubricants of garbage trucks and office vehicles provided	General Fund	-	16400	-	16,400			
9000-2-03-005-006	Provision of spare parts and repair of garbage trucks an service vehicle	CSWMO	January	December	spare parts and repair of garbage trucks an service vehicle provided	General Fund	-	3500	-	3,500			
9000-2-03-005-007	Procurement of garbage trucks	CSWMO	January	December	6 garbage trucks procured	General Fund	-	-	12000	12,000			
<b>9000-2-03-027</b>	<b>Bureau of Jail Management and Penology Program</b>	<b>Bureau of Jail Management and Penology</b>											
9000-2-03-027-001	Construction od Administrative Building and Personnel Quarters	Sorsogon City District Jail - BJMP	January	December	Administrative Building and Personnel Quarter	BJMP/LGU Fund	-	-	12,100	12,100			
9000-2-03-027-002	Construction of Visiting Area	Sorsogon City District Jail - BJMP	January	December	Visiting Area	BJMP/LGU Fund	-	-	4,100	4,100			
9000-2-03-027-003	Construction of Infirmary	Sorsogon City District Jail - BJMP	January	December	Infirmary Buildoing and Personnel Quarter	BJMP/LGU Fund	-	-	1,700	1,700			
9000-2-03-027-004	Construction of Kitchen	Sorsogon City District Jail - BJMP	January	December	Kitchen	BJMP/LGU Fund	-	-	1,700	1,700			
9000-2-03-027-005	Construction of Perimeter Fence	Sorsogon City District Jail - BJMP	January	December	Perimeter Fence for the adjacent lot	BJMP/LGU Fund	-	-	5,300	5,300			
<b>9000-2-03-016</b>	<b>Public Safety Program</b>	<b>Civil Security Unit/ Public Safety Office</b>											
9000-2-03-022-001	Public Order and Safety Program	POSO											
9000-2-03-022-002	Personnel Services	POSO	January	December	Adequate Personnel	General Fund (GF) Proper	22,000	-	-	22,000			
9000-2-03-022-003	Procurement of Complete Uniforms	POSO	January	December	Presentable Personnel	General Fund (GF) Proper	-	3,000	-	3,000			
9000-2-03-022-004	Communication Equipment and Expenses	POSO	January	December	Communicate outright information/response	General Fund (GF) Proper	-	-	2,000	2,000			
9000-2-03-022-005	CCTV Centralization and Enhancement	POSO	January	December	Crime solution/reference	General Fund (GF) Proper	-	-	25,000	25,000			
9000-2-03-022-006	Procurement of Traffic Signage	POSO	January	December	Guide motorist path	General Fund (GF) Proper	-	-	1,000	1,000			
9000-2-03-022-007	Enhancement of Public Address System	POSO	January	December	Information Dissemination	General Fund (GF) Proper	-	-	2,000	2,000			
9000-2-03-022-008	Procurement of Emergency Response Equipments	POSO	January	December	Aide Emergency Personnel	General Fund (GF) Proper	-	-	3,000	3,000			
9000-2-03-022-009	Procurement of Digital LED Monitor	POSO	January	December	Information Dissemination	General Fund (GF) Proper	-	-	10,000	10,000			
9000-2-03-022-010	Procurement of Sound Decibel Meter	POSO	January	December	Mitigate Sound Pollution	General Fund (GF) Proper	-	-	2,000	2,000			
9000-2-03-022-011	Procurement of Anti-Smoke Belching Machine	POSO	January	December	Mitigate Air Pollution	General Fund (GF) Proper	-	-	2,000	2,000			
9000-2-03-022-012	Procurement of Speed Gun	POSO	January	December	Service in Operation Provided	General Fund (GF) Proper	-	-	5,000	5,000			
9000-2-03-022-013	Procurement of Service Vehicle (Towing Vehicle, Rescue Vehicle, Motor Vehicle)	POSO	January	December	Service in Operation Provided	General Fund (GF) Proper	-	-	22,000	22,000			
9000-2-03-022-014	Attendance to trainings/seminar	POSO	January	December	Upgrade knowledge/Personnel Trained	General Fund (GF) Proper	-	5,000	-	5,000			
9000-2-03-022-015	Maintenance of Service Vehicles	POSO	January	December	Maintenance of Service Vehicles Provided	General Fund (GF) Proper	-	2,000	-	2,000			
9000-2-03-022-016	Maintenance &Other Operating Expenses Support	POSO	January	December	Maintenance & Other Operating Expenses provided	General Fund (GF) Proper	-	1,000	-	1,000			
<b>9000-2-03-017</b>	<b>Bids and Award Committee Program</b>	<b>Bids and Award Committee (BAC)</b>											
9000-2-03-017-001	Conduct of procurement activity for the inumera-program of every department	Bids and Awards Committee	January 2023/as procurement request is submitted	December 2023/for bidded projects minimum of 28 calendar days procurement	Awarded and Implemented programs project	General Fund (GF) Proper	-	865	300	1,165			
<b>9000-2-03-018</b>	<b>Regional Trial Court Program</b>	<b>Regional Trial Court</b>											
9000-2-03-018-001	Maintenance & Other Operating Expenses support		January	December	Maintenance and Other Operating expenses provided	General Fund (GF) Proper	-	-	-	-			
<b>9000-2-03-019</b>	<b>Department of Interior and Local Government Program</b>	<b>Department of Interior and Local Government</b>											
9000-2-03-019-001	Maintenance & Other Operating Expenses support		January	December	Maintenance and Other Operating expenses provided	General Fund (GF) Proper	-	-	-	-			
<b>9000-2-03-020</b>	<b>Commission on Audit Program</b>	<b>Commission on Audit</b>											



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-020-001	Maintenance & Other Operating Expenses support		January	December	Maintenance and Other Operating expenses provided	General Fund (GF) Proper	-	-	-	-			
<b>9000-2-03-021</b>	<b>Commission on Election Program</b>	<b>Commission on Election</b>											
9000-2-03-021-001	Maintenance & Other Operating Expenses support		January	December	Maintenance and Other Operating expenses provided	General Fund (GF) Proper	-	-	-	-			
<b>9000-2-03-022</b>	<b>Public Order and Safety Program</b>	<b>Public Order and Safety Office</b>											
9000-2-03-022-001	General Services	POSO	January	December		General Fund (GF) Proper	-	15,000.00	-	15,000.00			
9000-2-03-022-002	Communication (Radio/Call/Text/Internet Services)	POSO	January	December	Communicate outright information/response	General Fund (GF) Proper	-	-	300	300.00			
9000-2-03-022-003	CCTV Phase by phase Enhancement, procurement of additional CCTV's	POSO	January	December	Crime solution/reference	General Fund (GF) Proper	-	-	4,000	4,000.00			
9000-2-03-022-004	Procurement of public advisory LED monitor	POSO	January	December	Information disseminated	General Fund (GF) Proper	-	-	10,000	10,000.00			
9000-2-03-022-005	Procurement of speed gun	POSO	January	December	Speed enforcement	General Fund (GF) Proper	-	-	3,000	3,000.00			
9000-2-03-022-006	Enhancement of public address system	POSO	January	December	Information disseminated	General Fund (GF) Proper	-	-	1,000	1,000.00			
9000-2-03-022-007	Traffic signages	POSO	January	December	guide motorist path	General Fund (GF) Proper	-	700		700.00			
9000-2-03-022-008	Procurement of towing vehicle	POSO	January	December	service operation provided	General Fund (GF) Proper	-	-	4,000	4,000.00			
9000-2-03-022-009	Procurement of equipment (office, supplies emergency, smoke test machine	POSO	January	December		General Fund (GF) Proper	-	-	3,000	3,000.00			
9000-2-03-022-010	Procurement of traffic lights	POSO	January	December	traffic lights procured	General Fund (GF) Proper	-	-	5,000	5,000.00			
9000-2-03-022-011	Attendance to trainings/seminars	POSO	January	December		General Fund (GF) Proper	-	2000	-	2,000.00			
9000-2-03-022-012	Fuel, Oil, lubricants for service vehicle	POSO	January	December		General Fund (GF) Proper	-	1000	-	1,000.00			
9000-2-03-022-013	Maintenance and Other Operating Expenses support	POSO	January	December		General Fund (GF) Proper	-	3000	-	3,000.00			
<b>9000-2-03-023</b>	<b>ALTERNATIVE LEARNMNG/LITERACY PROGRAM</b>	<b>BAPAS</b>	January	December		General Fund (GF) Proper	-	2500	-	2,500			
9000-2-03-023-001-01	<b>Tuition Fee Assistance</b>	<b>Sulay sa Futuro Program</b>	January	December		General Fund (GF) Proper	-	500	-	500			
9000-2-03-023-001-02	2nd Sem School Year 2021-2022		January	December		General Fund (GF) Proper	-	500	-	500			
9000-2-03-023-001-03	1st Sem School Year 2022-2023		January	December			-	-	-	-			
9000-2-03-023-001-04	<b>Semetral Allowance for beneficiaries</b>		January	December		General Fund (GF) Proper	-	20	-	20			
9000-2-03-023-001-05	2nd Sem School Year 2021-2022		January	December		General Fund (GF) Proper	-	20	-	20			
9000-2-03-023-001-06	1st Sem School Year 2022-2023		January	December			-	-	-	-			
9000-2-03-023-001-07	Transportation allowance of Barangay Facilitators		January	December	* learned workers and facilitators	General Fund (GF) Proper	-	120	-	120			
9000-2-03-023-001-08	Seminars & travelling expense for workers and facilitators		January	December	awareness to new information as regards ALS instruction and learning	General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-09	Skill and Professional Training for Facilitator including participation in City/Regional/national ALS Camping		January	December	* participated in diff camps and re-echoed to the learners	General Fund (GF) Proper	-	20	-	20			
9000-2-03-023-001-10	Supplies and Materials for learners on Wheels		January	December	* motivated by support	General Fund (GF) Proper	-	30	-	30			
9000-2-03-023-001-11	Mobility Expense and Home Visitors ALS Grantees		January	December	* well guided learners * motivated students	General Fund (GF) Proper	-	20	-	20			
9000-2-03-023-001-12	Incentive and Awards for mobile teachers & grantees		January	December	inspire ALS workers	General Fund (GF) Proper	-	20	-	20			
9000-2-03-023-001-13	Familiarization/Exposure to other places		January	December	* educationally exposed learners	General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-14	Monthly meetings of ALS Organization and Evaluation		January	December	* informed members would be able to craft programs to improve ALS	General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-15	Conferences & CLCC gatherings		January	December	fresh idea for instruction	General Fund (GF) Proper	-	10	-	10			
9000-2-03-023-001-16	Computer Literacy and Accreditation and Equivalency Test Review		January	December	* technologically informed and reviewed students	General Fund (GF) Proper	-	10	-	10			

**CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023**  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-023-001-17	Program for Best Community Learning Centers and Most Functional Barangay Community Learning/ Learning Center		January	December	* motivated barangays & SKs to provide quality leaning center	General Fund (GF) Proper	-	30	-	30			
9000-2-03-023-001-18	<b>RECORDS and ADMIN Management</b>		January	December		General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-19	Personnel Training Supplies and Materials		January	December		General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-20	Gas and Lubricants Expense		January	December		General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-21	Maintenance of Vehicle and other equipment		January	December		General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-22	* Personnel Compliment Administrative Aide		January	December	permanent record keeper	General Fund (GF) Proper	-	-	-	-			
9000-2-03-023-001-23	Year-End Assessment and Evaluation		January	December	* provided appraisal and room for improvement	General Fund (GF) Proper	-	-	-	-			
<b>9000-2-03-026</b>	<b>YOUTH DEVELOPMENT PROGRAM</b>	<b>YOUTH WELFARE AND DEVELOPMENT OFFICE</b>											
9000-2-03-026-001	Personnel Services	YWDO	January	December		General Fund (GF) Proper	682	-	-	682			
9000-2-03-026-002	Maintenance & Other Operating Expenses	YWDO	January	December		General Fund (GF) Proper	-	200	-	200			
9000-2-03-026-003	General Services	YWDO	January	December		General Fund (GF) Proper	-	3,000	-	3,000			
9000-2-03-026-004	Capital Outlay	YWDO	January	December		General Fund (GF) Proper	-	-	500	500			
9000-2-03-026-005	Office equipment	YWDO	January	December		General Fund (GF) Proper	-	-	-	-			
9000-2-03-026-006	Information& Communication Technology equipment	YWDO	January	December		General Fund (GF) Proper	-	-	300	300			
9000-2-03-026-007	SK Federation/LYDC Seminars and Training/Programs and Activities	YWDO	January	December	64 barangay youth catered	General Fund (GF) Proper							
9000-2-03-026-007-01	Seminar/Webinar on understanding Adolescent Sexual Behavior	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-02	Seminar/Webinar on mental health awareness and issues relative to depression and suicidal tendencies	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-03	Agap Kabataan Program	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-04	Clean up drive/Tree growing activity/SK Community Garden	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-05	Seminar/Webinar on knowledge managemant in public health: DOH experience in the New Normal	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-06	Distribution of Personal health and hygiene kit	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-07	Medical and dental mission	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-08	Seminar/Webinar on teenage pregnancy awareness campaign	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-09	Seminar/webinar on #youth matter: substance abuse	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-10	Rise up (reinforcing indigent Students Entry to the universities of the people) program (Schgolarship/educational assistance, educational kits/gadgets/WIFI, free printing services, youth learning center, computer literacy program, purchasing of learning materials)	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-11	BEST PROGRAM-Basic education support and tutorials (free tutorials, supporting ALS, Brigada pagbasa)	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-12	EVEN UP (empowering educators for the needy and the underpriviledged)	YWDO	January	December		General Fund (GF) Proper							

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-026-007-13	Earth month celebration thru environmental awareness video editing competition	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-14	Radio broadcasting training (typhoon/landslide/flood/natures disaster forecast and updates)	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-15	SK PALIT PLASTIC BOTTLES SARI-SARI STORE/PALIT BASURA PROJECT	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-16	Distribution of trash can/trash bin	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-17	Christmas tree making contest/Parol making contest/Barangay beautification	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-18	Handog na biyaya sa Ilog at dagat in partnership with the City Agriculture	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-19	Online/Actual job fair and career guidance	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-20	Webinar/Seminar and training about business and enterpreaneurship for young single parents	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-21	TESDA online training program	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-22	Youth Livelihood Empowerment and Skills Web traing program	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-23	Marketing strategy training/Webinars for Local Entrepreneurs	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-24	Sign language tutorials projects	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-25	PRIDE MARCH LGBTQ, symposium	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-26	SEXUAL ORIENTATION GENDE IDENTITY expression (SOGIE) seminar/webinar	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-27	CAMP program (campaign, alliance work, mobilization & publicity)	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-28	TEXT program (training education, expansion & team building)	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-29	Sistemang kasurog program	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-30	Creation of culture and arts council/theater arts competition and street dance competition	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-31	LINGO NG KABATAAN CELEBRATION/INTERNATIONL YOUTH DAY ACTIVITIES	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-32	Youth Webinar/seminar Leadership Programs	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-33	IE's and voters education webinar/seminar	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-34	YOUTH REGISTRATION in coordination with the COMELEC	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-35	Youth Organization Registration Program (YORP) and online registration	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-36	CAMP Program 5,000 monthly for projects and programs for registered organizations	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-37	Youth Webinar/Seminar/Training and Conferences on Parliamentary Procedures and Local Governance	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-38	LOCAL YOUTH DEVELOPMENT COUNCIL Regular Sessions and Meetings	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-39	Installation of Transparency Board (SK REPORTS)	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-40	BADAC/SCADAC Program	YWDO	January	December		General Fund (GF) Proper							

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2023  
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-026-007-41	Martial Arts Training and Peace and Order Orientation	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-42	DRRM Training Distribution of Disaster and Medicine Kit	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-43	Search for Sorsogon City Youth Achievers/ Recognition and Incentive Awards	YWDO	January	December		General Fund (GF) Proper							
9000-2-03-026-007-44	SPORTS FESTIVAL	YWDO	January	December		General Fund (GF) Proper							

Prepared By:

LIVIA A. LAREZA  
OIC-Local Planning Development Officer

Prepared By:

JINKY E. AQUINO  
Local Budget Officer

Attested By:

MA. ESTER E HAMOR  
Local Chief Executive