

LOCAL GOVERNMENT SUPPORT FUND-DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM
Report on Fund Utilization and Status of Program/Project Implementation
For the Quarter Ended June 30, 2022

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
Local Government Support Fund	ADA-2021-R05-0014 (Feb. 24, 2021)	Disaster Reduction and Rehabilitation Assistance Program, FY 2021	Procurement of Medicines	East, West and Bacon Health Centers	By Contract	20,000 beneficiaries	6,000,000.00	5,991,283.20	5,991,283.20	December 2021	100% completed
			Repair/Rehabilitation of Flood Control Structures	Kalundan River, Piot, Sorsogon City	By Contract	130 Families	10,163,161.00	10,114,566.46	10,114,566.46	December 2021	100% completed


Certified correct by: The Local Finance Committee (LFC)

Attested by:

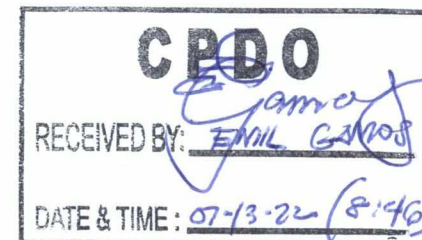

JINKY E. AQUINO
City Budget Officer


LIVIA A. LAREZA
Acting City Planning and Development Coordinator


MA. ESTER E. HAMOR
City Mayor


MAGDALENA D. PALADIN
City Treasurer


CHRISTINE N. MERALPES
City Accountant



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Local Government Support Fund	ADA-2020-R05-0208 (Dec. 10, 2020)	Assistance to Cities (LGSF-AC)	Development and Improvement of Public Parks at City Hall Grounds	City Hall Grounds Diversion Road, Cabid-an East District, Sorsogon City	By Contract	40,000 constituents	15,451,418.00	15,347,463.58	15,347,463.58	12/26/2021	100% work accomplishment

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Office of the President	ADA-2020-R05-0210 (Dec. 10, 2020)	Funding requirements to LGU affected by Typhoon Ulysses	Relief Packing and Distribution	East, West and Bacon District	By Contract	50,650 HH	3,691,213.00	3,691,213.00	3,691,213.00	June 2021	100% Completed
Office of the President	ADA-2020-R05-0189 (Dec. 1, 2020)	Funding requirements to LGU affected by Typhoon Quinta and Rolly	Relief Packing and Distribution		By Contract		6,308,787.00	6,307,292.24	6,307,292.24		100% Completed
			Provision of farm/fishing inputs	Big. Pangasinan, Malabog, Bibincahan, Capuy, Rizal, Buenavista West, Bulabog, San Juan Bacon, Buenavista Bacon, Bonot, Sawanga, Jamislagan, Cabarbuhan, Penafrancia, Gimaloto, Balogo East, Bogna, Caricaran	By Contract/ Distribution	250 Farmers and Fisherfolks	3,049,012.88	2,746,180.00	2,746,180.00	December 2021	100% Completed
			Repair/Rehabilitation of Flood Control Structures	Rangas River, Balete, Bacon District	By Contract	500 Families	15,099,960.12	15,066,546.11	15,066,546.11	December 2021	100% Completed

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Local Government Support Fund	ADA-2021-R05-0079 (June 17, 2021)	Assistance to Cities (LGSF-AC)	Construction of Sorsogon City Eco-Park	Buenavista West District, Sorsogon City	By Contract	7,501 constituents	20,898,428.00	-	-	-	With Suspension Order due to Obstruction

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