EXECUTIVE LEGISLATIVE AGENDA

CY 2020 - 2022

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EXECUTIVE LEGISLATIVE AGENDA AND CAPACITY DEVELOPMENT AGENDA

The Executive Legislative Agenda is a term-based plan called out from the Comprehensive Development Plan which contains the major development thrust and priorities of both the executive and legislative branches for the three (3) year term of office. The ELA and Capacity Development Agenda is jointly crafted and agreed upon together with various stakeholders of the City of Sorsogon.

Steps in ELA Process

The major steps in ELA and CAPDEV process are:

1. Revisiting the Vision
2. Identification of Success Indicators
3. Vision Reality Gap Analysis
4. Goals and Objectives Formulation
5. Cause and Effect and Policy Options Formulation
6. Sifting of PPAs and Needed Legislations
7. Prioritization of Programs, Projects and Activities
8. LDIP and Project Brief Preparation
9. CapDev Agenda Preparation

Sectoral Groupings of Participants

Social Sector	
Ma. Ester E. Hamor – City Mayor Ma. Theresa S. Gonzales – CMO Irma G. Jacob – CMO Rolando Dealca - CHO Josie L. Jadie – CSWDO Lilibeth Alindogan – BAPAS Ma. Rosy L. Abay – GAD Arnel Anchinges – TMECS Rebecca Aquino – SP Member Mary Ellen Jamisola – SP Member Ma. Teresa Perdigon – Liga ng mga Barangay Lorenz Abenion – SK Federation President William Gando – DepEd Sor. City PLtCol Benito L Dipad Jr – SCPS Reissa D. Larosa – Gamos - Secretariat Support	Scope: 1. Support to Education 2. Peace and Order and Protective Services 3. Health and Nutrition 4. Support to Housing 5. Social Welfare Services - Day Care - Out of School Youth - Senior Citizens - Women and children - Differently-abled Persons
Economic Sector	
Marites Huenda – City Assessor's Office Rodel Ferreras – BPLS Magdalena Paladin – City Treasurer's Office Alexsander Destura – CVO Adeline Detera – CASO Jonie Asphasia Jao – City Tourism Office Henry Guemo – PESO Jo Abegail Dioneda – SP Member Ralph Walter Lubiano – SP Member Noel G. Dreu – SP Secretary Livia A. Lareza – Secretariat Support	Scope: 1. Agriculture, Fisheries and Forestry 2. Livestock/Poultry 3. Commerce, Trade and Industry 4. Informal Sectors 5. Tourism

Environmental Management Sector	
Ronando Gerona Jr. – CENRO Luisito Mendoza – CDRRMO Danilo Deladia – SP Member Fernando David Duran III – SP Member Ma. Michelle B. Cincua – Secretariat Support	Scope: 1. Land (Land of Public Domain, Private Land & A/D Lands, Forest Land, Protected Forestland, Production Forest Lands, Mineral Lands, Parks/Wildlife/Other Preservations) 2. Water Resources (Fresh Water and Mineral Water) 3. Air Quality 4. Waste Management
Physical and Land Use Sector	
Portia Reullie – CEO Alfonso Tayo – CZAO Orlando Huenda – CPDO Franco Eric Ravanilla – SP Member Erwin Duana – SP Member Ronaldo Layosa – SP Jonathan R. Valladoild – Secretariat Support	Scope: 1. Economic Support (Irrigation, Power, Roads & Bridges, Flood Control & Drainage, Water, Sewerage, Telecommunication ICT) 2. Social Support (Hospitals/RHU/BHS, Schools, Public Social Housing, Facilities for the Aged, SC, PWD & Public Administrative Support)
Institutional Development Sector	
Atty. Mark Gerald Guirindola – City Administrator Gerald Maligaso – CGSO Roberto Labitag – City Legal Office Donnabelle Peñalba – CHRMO Jinky Aquino – City Budget Office Christine Meralpes – City Accountant's Office Nancy Caballero – BAC Secretariat Ramil Marianito – CPIO Joven Laura – SP Member Melchor P. Atutubo – SP Member Nestor Baldon – SP Member Hilario Dioneda – SP Member Nerio Ronie Sipoy – SP Jocelyn Revoltar – SP Dan Alcala – SP Michelle H. Lagadia – Secretariat Support	Scope: 1. Organizational Management 2. Fiscal Management 3. Asset management 4. Legislative Planning 5. LGU – CSO Linkages

Message of the Mayor

It is with great pride that I present the Sorsogon City's 2020 -2022 Executive Legislative Agenda (ELA) and Capacity Development Agenda (CapDev) and the Comprehensive Development Agenda (CDP) and Local Development Investment Program (LDIP) for CY 2020 – 2025. In order to formulate these plans, a lot of effort has been done not only by me but also with the different department heads, section chiefs and unit heads of the LGU, attached National Line Agencies with the full support of the members of the 7th City Council. The result of this endeavors is a document that hopes to plot the direction of Sorsogon City in the next three to six years.

These plans outline the key aspirations, challenges and concerns confronted by the City Government and the programs, projects and policies that will address them.

The City Government's Ten Point Agenda is adopted and factored into the ELA, CapDev, CDP and LDIP. The Agenda, which is my administration's flagship program, takes into account an all-encompassing range of priorities. It addresses the welfare of the young, the old and those in between. It also focuses on key action areas that I believe will translate into sustainable development for Sorsogon City.

My sincerest gratitude to all city officials, partner national agencies, Civil Society Organizations, members of the City 7th City Council and other stakeholders for the collective effort extended during the formulation of these plans. We put our hearts and minds in crafting considering first and foremost the welfare of all Sorsoganons.

All told, the ELA/CapDev/CDP/LDIP is geared towards achieving our vision of Sorsogon City as a progressive and dignified City of Choic a city with healthy, empowered, values-oriented and resilient Sorsoganons in a livable, competitive and sustainable environment under a participatory, transparent and humane governance.

Let us continue working hand in hand towards improving the lives of the Sorsoganons.

Mabuhay po taung lahat!

MA. ESTER E. HAMOR
City Mayor

Message of the Vice Mayor

Since assumption of office in July 2019 to date and in matter of four (4) months, the Sangguniang Panlungsod has been working too hard, fast and furious, so to speak.

In a short span of time, imagine in just on (1) month, the Resident ID System, an ordinance for SELFIE Program has been legislated and finally passed.

Approximately ten (10) Ordinances has various sectoral concerns have been passed and ready for implementation. To name a few, we have an ordinance providing additional financial assistance to Senior Citizens for GROUPIE Program under the 10-point agenda. Thanks to City Councilor Aquino.

Recently we passed the Ordinance for the integration of Senior Citizens and Persons with Disabilities into the workforce of all business establishments in the City, yours truly being its proponent.

We also adopted the New Tricycle Franchise Code. I am confident that the same could cure the defect and chaos in tricycle franchising system which we inherited from the previous administration.

In addition, the Sangguniang Panlungsod through its Committee on Franchise conducted the actual and physical inventory of tricycle units with valid franchise to determine the exact number of tricycle franchise. The same council will provide assessment for possible allowance of all pending applications accepted by the previous council or the same should be closed in all respect. Thank you Councilor Baldon.

More or less fifteen (15) draft ordinances are still in the hands of some committee chairmen. Several legislations may be regarded as significant milestones for a progressive and more developed Sorsogon City.

The proposed New Revenue Coded has already been referred to the Committee on Ways and Means with Hon. Lubiano as the author. The council members proposed the creation of Oversight Committee for the purpose of efficient revenue collections. There is a need to implement efficient collection system requiring the big business establishments and corporations to pay their tax obligations according to their earned profits. Efficient tax collection denotes more revenues for the benefit of Sorsogon City.

In line with my advocacy for youth welfare, I have proposed the Comprehensive Youth, Education and Sports Code or the Yes Ordinance which has been referred to the Committee on Youth and Sports Development chaired by Hon. Abenion. The Yes Ordinance will provide opportunities such as the alternative Learning System, Technical Education and Skills Development especially for put f school

youth, financial-educational assistance for the athletes. Moreover, the upgrading and provisions for the city sports facilities being emphasized under the said ordinance.

I am hoping that the legislative sponsorship by Hon. Bhem Dioneda be readily done so as to pass and implement the most comprehensive Tourism Code for the City of Sorsogon.

In light of the 10-point Agenda of the executive department of the City Government of Sorsogon, it is important that we craft policies and implement programs which are reflective of the real issues and problems of the people. We do not need millions of programs. We only need few but quality alternative programs for the Sorsogon City constituents.

It is my fervent hope that as we ponder upon the ideals and discuss about the feasible programs and rational policies during the executive-legislative conference, we commit to implement the salient aspects beneficial to the development of Sorsogon City.

Nonetheless, the executive department could count on us. In the best interest of Sorsoganon, we in the 7th City Council willingly sustain our never-ending support to the 10-point Agenda of Hon. Mayor Ma. Ester E. Hamor. For and in behalf of Sorsoganon, we withstand our legislative efforts without any reservation, sans avoidance not purpose of evasion.

It is my ardent prayer that as we collaboratively strive hard, we shall work with utmost commitment for and in the name of the people of Sorsogon City.

Congratulations to all of us for crafting the 2020 – 2022 ELA – CapDev and 2020 – 2025 CDP LDIP.

God Bless us all!

MARK ERIC C. DIONEDA
City Vice Mayor

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Province of Sorsogon
CITY OF SORSOGON

EXECUTIVE – LEGISLATIVE COVENANT

In our official capacity as newly elected City Mayor, City Vice Mayor and Sangguniang Panlungsod Members, we hereby pledge and commit ourselves for the attainment of the formulated EXECUTIVE – LEGISLATIVE Agenda.

Signed at The Monarch Hotel, Calasiao, Pangasinan on November 14, 2019

MA. ESTER E. HAMOR
City Mayor

MARK ERIC C. DIONEDA
City Vice Mayor

JOVEN G. LAURA
SP Member

RALPH WALTER R. LUBIANO
SP Member

MARY ELLEN D. JAMISOLA
SP Member

FRANCO ERIC O. RAVANILLA
SP Member

REBECCA D. AQUINO
SP Member

NESTOR J. BALDON
SP Member

ERWIN J. DUANA
SP Member

FERNANDO DAVID H. DURAN III
SP Member

MELCHOR P. ATUTUBO
SP Member

DANILO A. DELADIA
SP Member

HILARIO D. DIONEDA
SP Member

JO ABEGAIL C. DIONEDA
SP Member

MA. TERESA D. PERDIGON
President, Liga ng mga Barangay

LORENZ S. ABENION
SK Federation President

MARK GERALD D. GUIRINDOLA
City Administrator

IRMA G. JACOBS
City Consultant

NOEL G. DREU
SP Secretary

RONANDO R. GERONA
CENR Officer

ROBERTO T. LABITAG
Legal Officer

JINKY E. AQUINO
Budget Officer

PORTIA D. REUILLE
Engineer III

NANCY D. CABALLERO
Head-BAC Sec.

CHRISTINE N. MERALPES
City Accountant

MAGDALENA D. PALADIN
Acting City Treasurer

DONNABELLE S. PEÑALBA
Admin Officer III-CHRMO

REY E. LACRA
Admin Aide V-CPIO

RAMIL A. MARIANITO
OIC – CPIO

HENRY C. GUEMO
PESO Manager

JOSIE L. JADIE
Social Welfare Officer

ADELINE J. DETERA
City Agriculturist

ORLANDO F. HUENDA
City Planning & Dev't Coordinator

MARITES D. HUENDA
OIC-City Assessor

GERALD L. MALIGASO
General Service Officer

ALEXANDER S. DESTURA
City Veterinarian

ROLANDO E. DEALCA
OIC – Health Officer

RODEL E. FERRERAS
Licensing Officer IV- BPLO

WILLIAM E. GANDO
City Superintendent

ARNEL H. ANCHINGES
Traffic Mngt. Officer

THERESA S. GONZALEZ
Executive Assistant IV

LUISITO H. MENDOZA
OIC - CDDRM Officer

ALFONSO L. TAYO
Zoning Officer

JOCELYN D. REVOLTAR
LLSO I - SP

DAN G. ALCALA
LLSO V - SP

PLTCOL BENITO E DIPAD JR
Chief of Police

NERIO RONIE N. SIPOY
Asst. Dept. Head-SP

RONALDO C. LAYOSA, JR.
LLSO II - SP

MA. ROSY L. ABAY
SWO III/GAD Focal Person

LIVIA A. LAREZA
Asst. CPDC

JOHN JASON L. PALMA
Project Evaluation Officer IV

JONATHAN R. VALLADOLID
Planning Officer IV

REISSA L. GAMOS
Planning Officer III

ROY F. ELLI
Planning Officer I

MARIA MICHELLE B. CINCUA
Admin. Asst. III

MICHELLE H. LAGADIA
Economic Researcher

Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON

Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL HELD AT THE SESSION HALL ON JANUARY 14, 2020.

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/Presiding Officer

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Melchor P. Atutubo
Hon. Danilo A. Deladia

EAST DISTRICT

Hon. Ralph Walter R. Lubiano
Hon. Mary Ellen D. Jamisola
Hon. Franco Eric O. Ravanilla
Hon. Joven G. Laura

WEST DISTRICT

Hon. Erwin J. Duana
Hon. Rebecca D. Aquino

EX-OFFICIO MEMBERS

Hon. Ma. Teresa D. Perdigon
Hon. Lorenz S. Abenion

ABSENT: *Hon. Hilario D. Dioneda*
Hon. Nestor J. Baldon
Hon. Fernando David H. Duran, III

Resolution No. 003, Series of 2020

(Author: **Hon. Joven G. Laura**)

RESOLUTION ADOPTING AND APPROVING THE CITY DEVELOPMENT COUNCIL RESOLUTION NOS. 08 AND 09, SERIES OF 2019

WHEREAS, *on January 6, 2020, the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City wrote a letter addressed to the Honorable Members of the Sangguniang Panlungsod thru Hon. Mark Eric C. Dioneda, City Vice Mayor, Sorsogon City requesting for the adoption of City Development Council Resolution Nos. 08 and 09, Series of 2019, to wit:*

Resolution No. 08, Series of 2019

Resolution approving the 2020-2022 Executive Legislative Agenda and CAPDEV Agenda (ELA-CAPDEV) and the 2020-2025 Comprehensive Development Plan (CDP) and the Local Development Investment Programming (LDIP) of the City of Sorsogon

Resolution No. 09, Series of 2019

Resolution approving the Supplemental Budget in the amount of Forty Million Pesos (P40,000,000.00) for 2019 20% Development Fund of the City of Sorsogon and adding item no. V-2 (Sanitary Landfill)

WHEREAS, *attached herewith are the documents and Minutes of the meeting of the City Development Council;*

WHEREAS, *foregoing premises considered and after due deliberation on the matter, the 7th City Council deemed it necessary to pass a resolution adopting and approving the City Development Council Resolution Nos. 08 and 09, Series Of 2019;*

NOW THEREFORE, *on motion of* **Hon. Joven G. Laura,** *duly seconded by* **Hon. Franco Eric O. Ravanilla,** *resolved as it is hereby resolve to adopt and approve the City Development Council Resolution Nos. 08 and 09, Series of 2019;*

RESOLVED FURTHER, *that copies of this resolution be furnished to all concerned for their information and guidance.*

DATE APPROVED: ***January 14, 2020***

***I* HEREBY CERTIFY** *to the correctness of the foregoing resolution.*

NOEL C. DREU
Secretary to the Sangguniang Panlungsod

Attested:

MARK ERIC C. DIONEDA
City Vice Mayor/Presiding Officer

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Province of Sorsogon
City of Sorsogon

CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on December 19, 2019 at Recidencia del Hamor, Inlagadian, Casiguran, Sorsogon

MEMBERS PRESENT /REPRESENTED

1. Hon. Ma. Ester E. Hamor	-	City Mayor/ Chairman CDC
2. Hon. Nestor J. Baldon	-	SP Member/Chairman, Comm. On Appropriations
3. PB Jeffrey Louie L. Estidola	-	Brgy. Abuyog, East District
4. PB Richard C. Dioneda	-	Brgy. Almendras-cogon, East District
5. PB Melvin Hainto	-	Brgy. Balogo, East District
6. PB Grace P. Hainto	-	Barangay Bibincahan, East District
7. PB Priscilla D. Miras	-	Brgy. Burabod, East District
8. PB Edwin A. Divina	-	Brgy. Buhatan, East District
9. PB Ruperto D. Yco	-	Brgy. Cabid-an, East District
10. PB Eden H. Peratero	-	Brgy. Marinas, East District
11. PB Roel D. Ramos	-	Brgy. Polvorista, East District
12. PB Misael H. Larosa	-	Brgy. Sampaloc, East District
13. PB Joel N. Laresma	-	Brgy. San Juan-roro, East District
14. PB Josephine D. Lanuza	-	Brgy. Sirangan, East District
15. PB Rodolfo S. Jebunan	-	Brgy. Sulucan, East Distirct
16. PB Romeo B. Jintalan	-	Brgy. Barayong, West District
17. PB Eduardo L. Yuson	-	Brgy. Basud, West District
18. PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
19. PB Roberto L. Maraño	-	Brgy. Bitan-o, West District
20. PB Pelagia L. Agnote	-	Brgy. Bucalbucalan, West District
21. PB Allen L. Lasala	-	Brgy. Bulabog, West District
22. PB Ma. Teresa R. Perdigon	-	Brgy. Cambulaga, West District
23. PB Ramon D. Licup	-	Brgy. Capuy, West District
24. PB Ricky S. Padua	-	Brgy. Gimaloto, West District
25. PB Ramon E. Noga, Jr.	-	Brgy. Guinlajon, West District
26. PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
27. PB Arles A. Janaban	-	Brgy. Pamurayan, West District
28. PB Roberto M. Balde	-	Brgy. Pangpang, West District
29. PB Lino L. Janoras	-	Brgy. Peñafrancia, West District
30. PB Daniel G. Gonzales	-	Brgy. Piot, West District
31. PB Roland S. Antonio	-	Brgy. Rizal, West District
32. PB Tita L. Desquitado	-	Brgy. Salvacion, West District
33. PB Elizabeth M. Dayot	-	Brgy. San Isidro, West District
34. PB Dennis R. Valladolid	-	Brgy. Talisay, West District
35. PB Henry A. Lavadia Sr.	-	Brgy. Ticol, East District
36. PB Arnelito E. Garcia	-	Brgy. Tugos, West District
37. PB Ismael S. Coprado	-	Brgy. Balete, Bacon District
38. PB Hector E. Enaje	-	Brgy. Balogo, Bacon District
39. PB Mizhel J. Domens	-	Brgy. Bato, Bacon District
40. PB Sundy D. Bonoso	-	Brgy. Bogna, Bacon District
41. PB Domingo A. Detera	-	Brgy. Bon-ot, Bacon District
42. PB Michael P. Doringo	-	Brgy. Buenavista, Bacon District
43. PB Rowena D. Dongsao	-	Brgy. Cabarbuhan, Bacon District
44. PB Reynaldo Taladtad	-	Brgy. Caricaran, Bacon District
45. PB Francisco D. Diaz	-	Brgy. Del Rosario, Bacon District
46. PB Leslie F. Demdam	-	Brgy. Gatbo, Bacon District
47. PB Francisco F. Domens	-	Brgy. Jamislagan, Bacon District
48. PB Tito L. Dio	-	Brgy. Osiao, Bacon District
49. PB Louie D. Deladia	-	Brgy. Poblacion, Bacon District
50. PB Roderick D. Dicen	-	Brgy. Rawis, Bacon District
51. PB Henry M. Ebio	-	Brgy. Salvacion, Bacon District
52. PB Mario D. Duka, Jr.	-	Brgy. San Isidro, Bacon District
53. PB Ricky D. Brul	-	Brgy. San Jose, Bacon District

54. PB Serapio E. Docog	-	Brgy. San Juan, Bacon District
55. PB Armando D. Detera	-	Brgy. San Pascual, Bacon District
56. PB Victor D. Detera	-	Brgy. San Ramon, Bacon District
57. PB Reymark D. Defeo	-	Brgy. San Vicente, Bacon District
58. PB Noel B. Nogales	-	Brgy. Sawanga, Bacon District
59. PB Isidro Deri	-	Brgy. Sta. Cruz, Bacon District
60. PB Roy V. De Chavez	-	Brgy. Sta. Lucia, Bacon District
61. PB Bessie C. Diaz	-	Brgy. Sto. Domingo, Bacon District
62. PB Edmundo D. Albor	-	Brgy. Sugod, Bacon District
63. Mr. Cesar G. Malazarte	-	Balogo Crab Fisherfolks Association
64. Mr. Ramir D. Discaya	-	Brgy. Rawis Farmers Association
65. Mr. Regner D. Diaz	-	Brgy. Rawis Fisherfolk's Association
66. Mr. Quintin Dig	-	Bato Self-Help Group Association
67. Beda D. Detera	-	Buenavista Farmers & Fisherfolks Association
68. Ms. Gloria B. Jardin	-	CABAMUCO
69. Ms. Meriam Duka	-	Caricaran Self-Help Group Association
70. Mr. Precioso M. Lumabi	-	del Rosario Bacon Farmers & Fisherfolks Ass.
71. Mr. Michael Calanasan	-	Pongco Junction Bacon TODA
72. Mr. Margarito Especial	-	MABFAS
73. Mr. Bonifacio E. Doloiras	-	Salvacion Self-Help Group Association
74. Ms. Sofia l. Garcia	-	SAMANA
75. Mr. Noel Diaz	-	SNMDRB
76. Mr. Mariano Salde l. Jesoro	-	SAMAGI
77. Mr. Henry D. Delgado	-	Samahan ng Mangingisda sa San Juan Bacon
78. Mr. Antonio Dimaano	-	Sitio Pangpang Buenavista Bacon Fisherfolk Ass.
79. Mr. Emmanuel L. Escalo	-	Sor. Bay aquatic Farming & Dev't. Ass.
80. Ms. Virgiline D. Espinola	-	Sor. City TB Task Force Multi-purpose Coop.
81. Mr. Ramon Arcilla	-	Sto. Domingo Farmer's & Fisherfolks Ass.
82. Mr. Tomas Hayag	-	CAFC
83. Mr. Fermin Mallanta	-	Representative, Brgy. Salog, East District
84. Ms. Juanita Oriaola	-	Representative, Brgy. Panlayaan, West District
85. Ms. Karen Barbin	-	Representative, Brgy. San Roque, Bacon District
86. Salvador D. Diesta	-	Representative, Alinao Irrigator's Association

Members Absent/ Not Represented:

1. Hon. Evelina G. Escudero	-	1st District Representative
2. PB Noli M. Dioneda	-	Brgy. Sto. Niño, Bacon District

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Resolution No. 08, Series of 2019

RESOLUTION APPROVING THE 2020 – 2022 EXECUTIVE – LEGISLATIVE AND CAPDEV AGENDA (ELA-CAPDEV) AND THE 2020 – 2025 COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND LOCAL DEVELOPMENT INVESTMENT PROGRAMMING (LDIP) OF THE CITY OF SORSOGON

WHEREAS, the Executive – Legislative Agenda (ELA) is a jointly prioritization of programs and projects implementable for the next three (3) year – 2020 -2022 of the Executive and Legislative Department of the City of Sorsogon;

WHEREAS, the Local Development Investment Program contains the list of sectoral programs and projects that will support the Sorsogon City 6- year Comprehensive Development Plan;

WHEREAS, the Comprehensive Development Plan sets the city government's strategic directions for the next 6 year action and details its priority sectoral and cross-sectoral programs and projects with the vision of healthy, resilient, livable, competitive, sustainable city under a participatory, transparent and human governance;

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CITY DEVELOPMENT COUNCIL

WHEREAS, the formulation of the three (3) plans involved the participation of various stakeholders in the community and shows good governance practice which is participatory;

WHEREAS, the programs, projects and activities listed represents the aspirations of the various stakeholders;

NOW, THEREFORE, on motion of Ma. Theresa R. Perdigon,Punong Barangay of Cambulaga duly seconded, by Priscilla D. Miras, Punong Barangay of Barangay Burabod, RESOLVED as it is hereby resolved to favorably endorse the 2020 - 2022 Executive - Legislative and CapDev Agenda, 2020 - 2025 Local Development Investment Program and 2017 - 2026 Comprehensive Development Plan of the City of Sorsogon.

RESOLVED FURTHER that the copies of this resolution be submitted to the Sangguniang Panlungsod for adoption and approval and the Provincial Planning and Development Office and the Department of Interior and Local Government for their references.

Date Approved: December 19, 2019 during the City Development Full Council meeting.

MA. ESTER E. HAMOR
City Mayor
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on December 19, 2019.

ORLANDO F. HUENDA
CGDH I/ CDC Head Secretariat

EXECUTIVE ORDER NO. 26 SERIES OF 2019

AN ORDER DESIGNATING THE COMPOSITION OF THE EXECUTIVE – LEGISLATIVE AGENDA TEAM

WHEREAS, the Local Government Code mandates local government units to prepared a Comprehensive Development Plan (CDP) that outlines the key aspirations, challenges and concerns facings LGUs and set of programs, projects and policies towards sustained socio-economic development;

WHEREAS, the Executive – Legislative serves as an implementing mechanism for the CDP and its process ensures that the plan is reflective and supportive of the sentiments of and has generated popular support from the various stakeholders in the LGU;

WHEREAS, the ELA sets the Local Government visions for the next three years, 2020 – 2022 and provide a clear expression of the present administration a goal, objectives, strategic priorities and programs that is consistent with the LGU's vision and mission; and

WHEREAS, the ELA process requires a team that will assist the City Mayor in the various preparatory, consultative and technical activities in order to come up with good quality ad acceptable outputs;

NOW, THEREFORE, I, MA. ESTER E. HAMOR, Mayor of Sorsogon City, by virtue of the power vested in me by law, do hereby order the following:

Section1. Composition. The Executive Legislative Agenda Team (ELA TEAM) is hereby created to exercise functions necessary to formulate the 2020-2022 Executive – Legislative Agenda composed of the following:

Chairman	:	**MA. ESTER E. HAMOR** City Mayor	
Vice Chairman	:	**MARK ERIC C. DIONEDA** Vice Mayor	
Members			
Executive	:	CSWDO	Josie Jadie
		CHO	Rolando Dealca
		City Legal Office/Urban	Roberto Labitag
		BAPAS	Lilibeth Alindogan
		TMECS	Arnel Anchinges
		GAD	Ma. Rosy Abay
		PESO	Henry Guemo
		CASO	Adeline Detera
		City Tourism Office	Jonie Asphasia Jao
		CVO	Alexander Destura
		City Assessor's Office	Marites Huenda
		CTO	Magdalena Paladin
		BPLD	Rodel Ferreras
		CEO	Roel Domer
		CZAO	Alfonso Tayo
		CPDO	Orlando Huenda
		CENRO	Ronando Gerona
		CDRRMO	Luisito Mendoza
		City Administrator's Office	Mark Gerald Guirindola
		CHRMO	Claudio Jazmin Jr.
		City Accountant's Office	Christine Meralpes
		City Budget Office	Jinky Aquino

		CGSO	Gerald Maligaso
		CPIO	Ramil Marianito
Legislative	:	Rebecca Aquino	
		Mary Ellen Jamisola	
		Ma. Teresa Perdigon	
		Lorenz Abenion	
		Jo Abegail Dioneda	
		Ralph Walter Lubiano	
		Erwin Duana	
		Franco Eric Ravanilla	
		Danilo Deladia	
		Fernando David Duran III	
		Joven Laura	
		Melchor P. Atutubo	
		Nestor Baldon	
		Hilario Dioneda	
		Noel G. Dreu	
DILG		Glenda S. Licas	
		CLGOO, DILG	
Civil Society Organization		SAMANA	
		Caricaran Self-Help Group Ass.	
		SAMAGI	
		MABFAS	
		Alinao Irrigator's Ass. Inc.	
Technical Working Group:		Josie Jadie	
		Adeline Detera	
		Alfonso ayo	
		Ronando Gerona Jr.	
		Claudio D. Jazmin Jr.	
Secretariat	:	CPDC Staff	

Section 2. Functions and Duties of the ELA Team. The Executive Legislative Agenda Team (ELA TEAM) shall:

2.1. Review available plans and documents and gather data required in the development o the ELA;

2.2. Assist the LCE in public hearings and other consultation session with the various LGU stakeholders and affected sectors like the LGU offices, LDC, Sanggunian and other sectoral organizations;

2.3. Assist the LCE and the LDC in drafting and finalizing the ELA to include the three (3) year LDIP, current year Executive Budget and AIP;

2.4. Assist the LCE in her presentation of the ELA to various stakeholders; and

2.5. Do other task required by the Local Chief Executive in order to produce the desired outputs.

Section 3. Relationship with the LDC and Other Units. The ELA Team shall work closely with the LDC. The LDC shall act as the reference group for the ELA team and shall participate actively and shall participate actively, through its representative, all stages of the ELA process.

Section 4. Effectivity. The ELA Team shall exercise its functions and duties effective immediately and until the project closes.

Done at Sorsogon City, Sorsogon this 24th of October 2019.

MA. ESTER E. HAMOR
City Mayor

VISION

A progressive and dignified city of choice with healthy, empowered, values – oriented and resilient Sorsoganons in a livable, competitive and sustainable environment under a participatory, transparent and humane governance

MISSION

To ensure a transparent and responsive governance with genuine support and active participation of all sectors to improve the quality of life.

STRATEGIC THRUST AND DEVELOPMENT PRIORITIES

E conomic Development

S ocial Services

T ourism

E nvironment and Natural Resources

R ural Development

CORE VALUES

Excellence

1. High degree of performance
2. Create innovative thinking
3. Dedication and Communication to Work

Integrity

1. Honest in all dealings with each other and among partners

Teamwork

1. Respect for ideas/opinions of others
2. Openness
3. Shared responsibility

Stewardship

1. Sharing or resources
2. Team management
3. Stewards of life

Justice

1. Fair treatment of everyone
2. Giving everybody their due

Spirituality

1. Has compassion and love
2. Invoking the intervention of the Divine Providence

EXECUTIVE AGENDA- PLATFORM OF GOVERNANCE/PRIORITY THRUST

Ten Point Agenda para sa Ciudad Kan Sorsogon

1. SELFIE PROGRAM (Sorsogon Exclusively Living for Individual Enhancement)
2. GROUPIE PROGRAM (Gender Responsive for Organized and Unified Persons with Disabilities)
3. MERKADO KO, URGULYO KO PROGRAM.
4. YES! TO CHILDREN ASSISTANCE PROGRAM
5. TANGING YAMAN (Agriculture Program)
6. KALUSUGAN MO, SAGOT KO (Health Program)
7. SEGURIDAD, KAAYUSAN, KATRANQUILOHAN ASIN KAUSWAGAN (SK3)
8. SULAY SA FUTURO (Youth Assistance Program)
9. GAYON SORSOGON (Environmental & Tourism Program)
10. TAAS NOO! CIUDADANO AKO (Mass Housing Program)

LEGISLATIVE AGENDA- PUBLIC POLICY ACTION & PRIORITY LEGISLATIVE MEASURES

Health

1. Distribution of household sanitary toilet bowls for indigent families in far flung barangays and construction of communal sanitary septic tanks thereto:
2. Water supply, sanitation and hygiene program for elementary and secondary schools;
3. Assistance for barangay water systems; and
4. Kalusugan Mo, Sagot Ko Ordinance

Education

1. Bike for deserving students in the interior barangays;
2. Feeding program for malnourished elementary pupils;
3. Assistance to the barangay reading centers;
4. Financial assistance for the indigent college students of the city; and
5. Financial gift for honor pupils in the elementary and secondary students.

Youth and Sports

1. Repair, painting and maintenance of basketball courts or sports facilities in the barangay;
2. Regular conduct of sports festival and sports clinic;
3. Curfew Ordinance
4. Enactment of Yes Ordinance; and
5. Sulay sa Futuro Ordinance

Social Services

1. Livelihood assistance for women, Persons with Disability, OSY and LGBTQ plus;
2. Free casket and burial services program for the demise member of an indigent family;
3. Group insurance and gasoline subsidy ad group insurance coverage for tricycle transport sector;
4. Free transportation/ ride program during calamities and transport strikes;
5. Enactment of Ordinance for the integration of Senior Citizens and Persons with Disabilities into the workforce of all business establishments in the City;
6. Additional cash benefit for Senior Citizens, PWDs and Solo Parent
7. SELFIE Ordinance; and
8. Taas Noo, Ciudadano Ako (Mass Housing Project)

Disaster Risks and Preparedness Program

1. Public address system for every barangay; and
2. Provision of complete package assistance after calamities.

Agriculture

1. Reforestation program;
2. Bamboo and pili farming;
3. Optimum land use of idle lands;
4. Repair, maintenance and assistance to barangay talipapas or flea market; and
5. Tanging Yaman Ordinance.

Environment

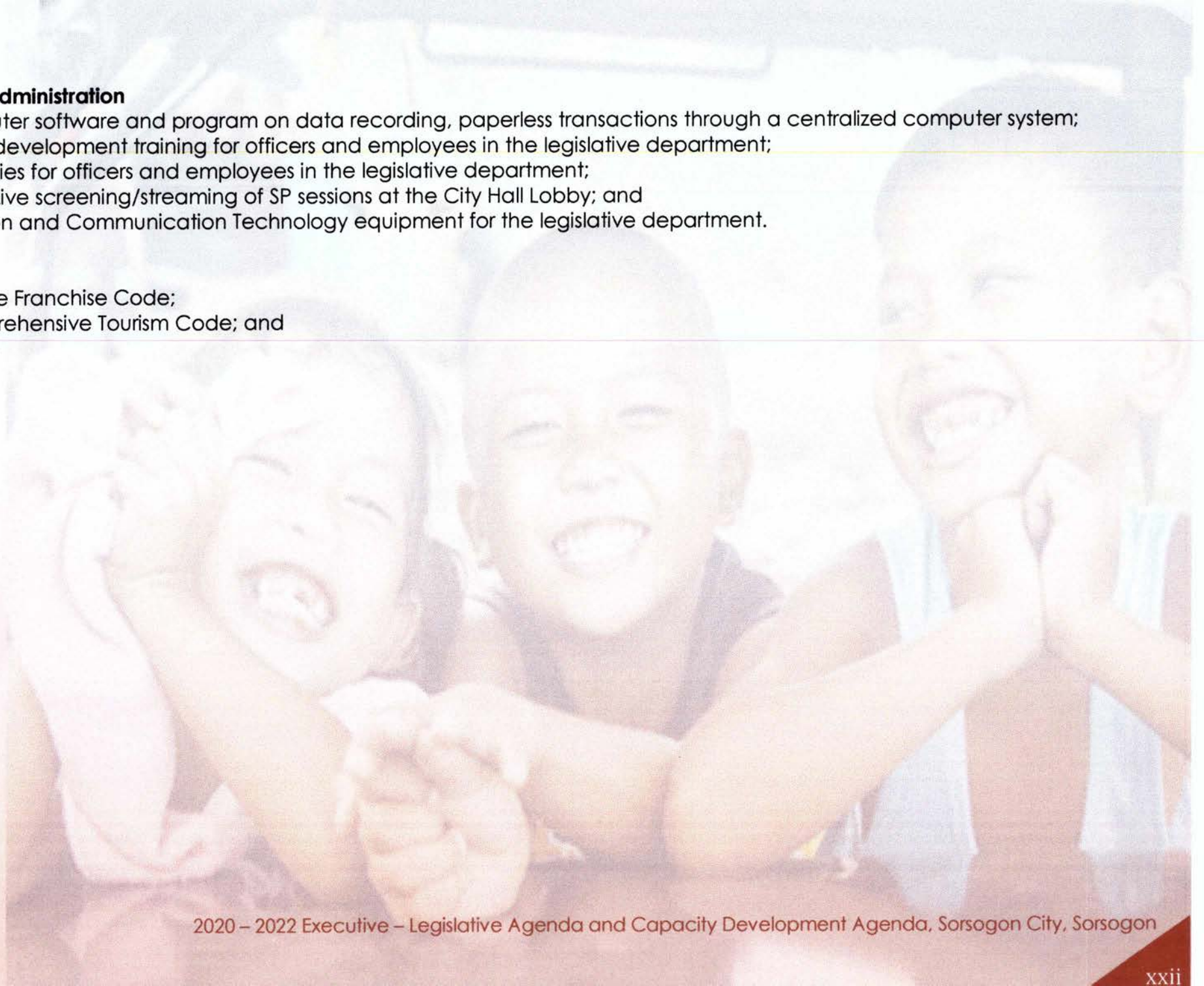
1. Support and assistance for barangay material recovery facilities and solid waste management program;
2. Eco-block and eco-brick making using shredded plastic wastes as filing materials for every barangay;
3. Mangrove reforestation program for coastal barangays;
4. Sorsogon City Emission Code; and
5. Natad Mo, Tungod Mo, Linig Mo Ordinance

Office Management and Administration

1. Upgrading of computer software and program on data recording, paperless transactions through a centralized computer system;
2. Capability and skills development training for officers and employees in the legislative department;
3. Team building activities for officers and employees in the legislative department;
4. Facebook Live and Live screening/streaming of SP sessions at the City Hall Lobby; and
5. Complete Information and Communication Technology equipment for the legislative department.

Economic

1. Enactment of Tricycle Franchise Code;
2. Enactment of Comprehensive Tourism Code; and
3. New Revenue Code



QUICK FACTS ABOUT SORSOGON CITY

Brief Historical Background

- With the coming of the Spanish colonizers in the 1600s, Bacon was organized into a visita of the town of Casiguran, one of the oldest settlements in Luzon. The municipality of Sorsogon, whose original Site was in Sitio Pocdol in Capuy, was in turn, a visita of Bacon. As its population increased, however, Sorsogon was declared an independent, full-fledged parish in 1628.

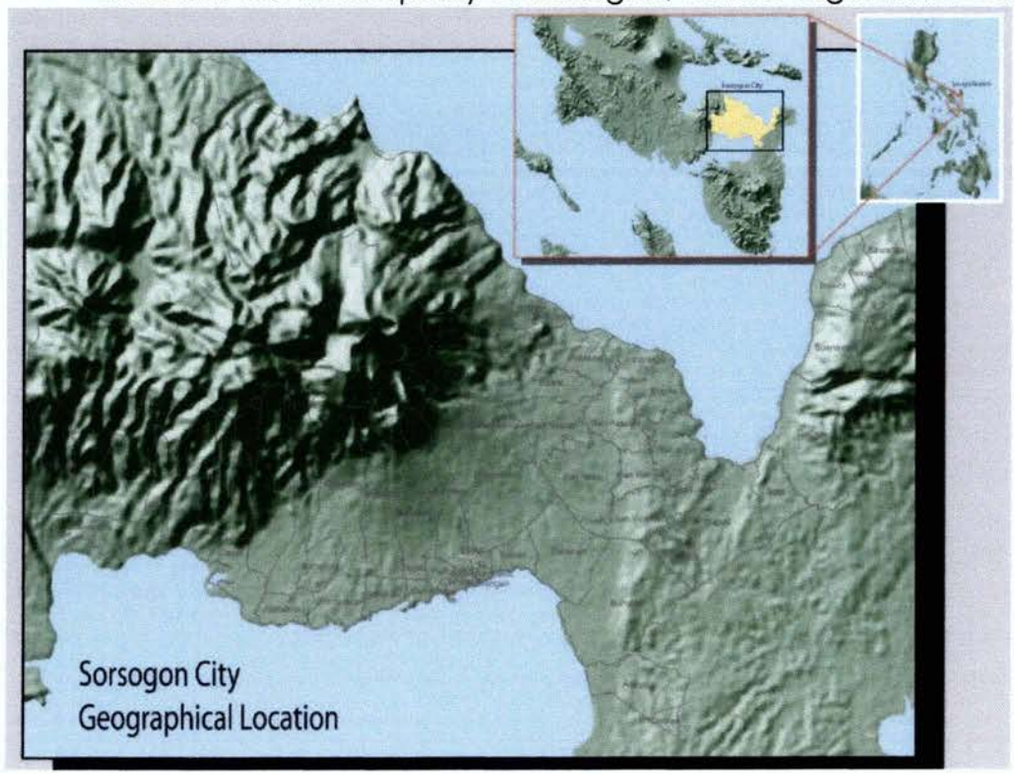


Fig. 1 Geographical Location of Sorsogon City

- The Pueblo Civil de Bacon was established in 1754, with Juan Elias as its first gobernadorcillo. Sorsogon on the other hand, became an independent political unit in 1864.
- From their organization as visitas and eventually as independent pueblos, both Bacon and Sorsogon remained under the territorial jurisdiction of the province of Albay. On October 17, 1894, the Spanish authorities organized a geographical unit independent from Albay, with the town of Sorsogon as its seat of government. The new province adopted the name of the town and has since been known as the Province of Sorsogon
- The City of Sorsogon was created by virtue of Republic Act 8806, which was signed into law on August 16, 2000 and ratified during a plebiscite on December 16, 2000. RA 8806, also known as the Cityhood Law, called for the merger of the municipalities of Sorsogon and Bacon into a component city of the Province of Sorsogon. Sorsogon thus, functioned as a full-pledged city on June 30, 2001, with the assumption into office of the first city officials.

Geo-physical Characteristics

Location and Total Land Area

- Sorsogon City covers 27,600 hectares. (276 sq.km.)

- In the Philippine map, Sorsogon City lies from 1230 53' to 1240 09' east longitude and from 120 55" to 130 08 north latitude. It is 600 km southeast of Manila and is located at the southernmost tip of Luzon.

- The city is bounded on the east by the municipalities of Pto. Diaz and Gubat, on the south by the municipality of Casiguran and Sorsogon Bay, on the west by the municipality of Castilla, on the northeast by the municipality of Manito in Albay, and on the north by Albay Gulf. Sorsogon is part of the geographical chain linking Luzon to the rest of the Philippines. It is a transshipment corridor and serves as the seat of the Province of Sorsogon.

Topography

- Mountain range on the northwest, sloping uplands on the central part, plain areas south western and central north and southeast portion, and marshlands on the southeast deltas.

Climate and Rainfall

- The Climate of Sorsogon City is under Type II of the Coronas classification system. Under Type II, there is no pronounced dry season but with very pronounced maximum rain from November to January.

Population and Demographic Profile

TOTAL POPULATION
168,110
PSA 2015 Survey

GROWTH RATE
1.46% per annum

POPULATON DENSITY
601 per sq.km

HOUSEHOLD POPULATION
166,967

NO. OF HOUSEHOLDS
35,394

DEPENDENCY RATE
29.17%

URBAN POPULATION
79,999

RURAL POPULATION
88,898

LABOR FORCE POPULATION
65.90%

PUBLIC HEALTH MANPOWER (PERMANENT)

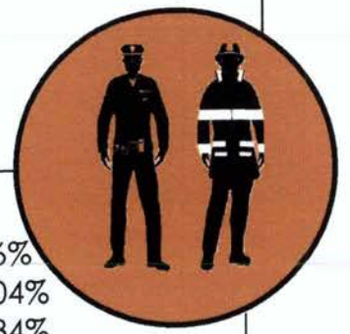
Doctors	-	6
Dentist	-	3
Nurse	-	10
Midwives	-	24
Pharmacist	-	3
Medical Technologies	-	3
Nutritionist	-	1
Rural Sanitary Inspector	-	2
Dental Aid	-	2

VITAL HEALTH INDICES (CY 2018)

Crude Birth Rate	-	17.6%
Infant Mortality Rate	-	10.7%
Crude Death Rate	-	5.88%
Maternal Mortality Rate	-	32.48%

FIRE PROTECTION

No. of Firemen	-	36
Ratio	-	1:2,000



POLICE PROTECTION

No. of Policemen	-	98
Index Crime Rate	-	9.96%
Non-index Crime	-	90.04%
Crime Solution Efficiency	-	85.34%
Ratio	-	1:1,513

JAIL MANAGEMENT

No. of Jailguards	-	45
No. of PDLs	-	469

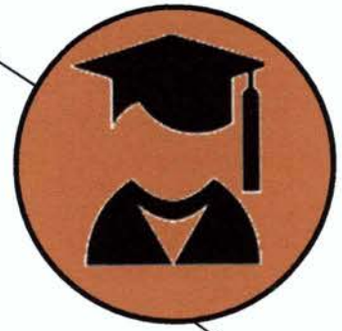
ENROLEES (SY 2018 – 2019)

Private

Preparatory	-	518
Elementary	-	1,663
Secondary (JHS)	-	2,282
Secondary (SHS)	-	2,812

Public

Preparatory	-	3,947
Day Care Centers	-	97
Elementary	-	22,400
Secondary (JHS)	-	15,009
Secondary (SHS)	-	4,895



NUMBER OF SCHOOLS

Public Elementary	-	66
Public Secondary	-	19
Public Tertiary	-	1
Private Tertiary	-	11

HOUSING

No. of Informal Settlers	–	5,528
No. of Resettlement Area	-	17
No. of Beneficiaries	-	3,542
Residential Subdivision	-	93

Economic Profile

NUMBER OF FISHERMEN
5,554

NUMBER OF FARMERS
2,700

CLASS "AA" SLAUGHTERHOUSE
Processed
626 cattle's
30,114 hogs
520 carabao's

LAND AREA
Agricultural Land - 14,113 hectares
Coconut plantation - 70% (9,879.10 ha)
Rice land - 30% (4,233.90 ha)

AGRICULTURAL CROPS

Rice
Corn
Pili
Abaca
Banana

MANUFACTURING
3 food- processing business

WATER
Run by Sor. City Water Dist. & Primewater
7,944 active connections
(7,212 residential, 346 commercial B
277 commercial A, 128 Public Bldgs,
12 industrial, 7 public faucet)

POWER
Power provided by National Power
Corporation through Luzon Grid
Cawayan Hydroelectric Plant in Guinlajon
Generates 600 kW
37,262 connections (35,158 residential,
1,531 commercial, 5 industrial and 568 public building

TRADE, COMMERCE AND SERVICES
1,971 registered business
20 banks
20 ATMs

TOURISM
146,894 tourist arrival

Infrastructure Profile

ROADS AND BRIDGES
74.86km of national road
15.25 km concreted surface provincial roads

93.7 km barangay road
19 national bridges with 464.13 linear meter
2 provincial bridges with 24.5 linear meter

LAND TRANSPORT
27 registered buses from 2 bus companies
136 UV express
544 jeepneys
3,460 registered tricycle

WATER TRANSPORT
Bancas (Poblacion – Sto. Nino and Osiao Route)

COMMUNICATION
Telecommunication powered by via mobile by Smart, Globe & Sun Cellular
6 postal services
2 cable television, 4 FM radio stations

EXECUTIVE – LEGISLATIVE AGENDA
FY 2020 - 2022
SOCIAL SECTOR

Sectoral Goal	Development Thrust	Objective	Executive Agenda					Legislative Agenda			
			Programs/Projects/ Activities	Implementing Office	Implementation			Legislative Requirement	Implementation		
					2020	2021	2022		2020	2021	2022
	Education										
To close the gaps in the provision of health and sanitation, education, housing, livelihood opportunities, security, peace and public order, communication and transport, recreation and leisure and other basic social services to secure a progressive, dignified and livable city for its constituents and transform Sorsogon into a City of Choice for	Improve learners/ school's performance	To achieve the national standards along access, relevance and quality of inclusive education resulting to at least 75% increase from current proficiency level of K to 12 students and other performance indicators such as participation, survival and completion rates from early childhood onwards to the higher education producing graduates equipped with 21st century skills and are	Identify site for new schools (IS, Elementary, JHS, SHS)	City DepEd	√	√	√	Passage of Resolution requesting for the establishment of new schools	√	√	√
			Establishment of new schools (completing all the requirements, deployment of teaching complimentary/ hiring of LFTs and operationalization of the school	City DepEd	√	√	√	Passage of Resolution/ Enactment of Ordinance encouraging parents to enroll their children in nearest catchment schools to decongest schools within the city proper	√	√	√
			Strengthen partnership to obtain the best conducive learning spaces for students through Adopt-A-School program and Brigada Eskwela	City DepEd	√	√	√	Passage of a Resolution strengthening the partnership of CLGU and DepEd to obtain the best conducive learning spaces for students through Adopt-A-School program and Brigada Eskwela	√	√	√
			Contextualization or indigenization of curriculum across all levels in all educational institutions to tailor fit needs of learners and the city.	City DepEd	√	√	√				
			Sorsogon City Education Blueprint 2040 crafting by sectoral representatives	City DepEd	√	√	√	Local legislation for adoption of Contextualized curriculum and Education Blueprint	√	√	√
			Raise teacher's competence on content pedagogy through research-based interventions.	City DepEd	√	√	√				
			Strengthen the city sports program	City DepEd	√	√	√				
			One Classroom One TV	City DepEd	√	√	√				

tourists and investors.		capable drivers of Sorsogon City's sustainable progress and development by the year 2022.	Set and require adherence to criteria for 21st century schools and learning spaces	City DepEd	√	√	√				
			Project Reach & Shine Finale: build a LEGACY!	City DepEd	√	√	√				
			Intensifying advocacies on Child Protection Policy, Anti-bullying Act, Positive Discipline/ Character City								
			Scholarship program 1. Payment of tuition fees 2. Payment of Honorarium for SSC Scholarship Coordinator	BAPAD	√	√	√	Appropriation Ordinance	√	√	√
			Implementation of Socio – Civic Activities (Project Toy)	BAPAD	√	√	√	Appropriation Ordinance	√	√	√
			Outreach Program for Peers and Students	BAPAD	√	√	√	Appropriation Ordinance	√	√	√
			Year-end Assessment	BAPAD	√	√	√	Appropriation Ordinance	√	√	√
			Incentives to Honor Graduates	BAPAD	√	√	√	Appropriation Ordinance	√	√	√
			Assistance to graduating scholars	BAPAD	√	√	√	Appropriation Ordinance	√	√	√
			Alternative Learning / Literacy Program 1. Educational Financial Assistance Grant – Expanded Alternative Learning 2. Mapping of OSY and adult learners 3. Provision of instructional and learning materials 4. Supplies and materials for Learners on Wheels 5. Mobility expense and Home Visits of ALS grantees 6. Monthly meetings of CLCC members and evaluation conferences related to Regional and National	BAPAD	√	√	√	Appropriation Ordinance	√	√	√

			Search for Outstanding Literacy Program/Project 7. Incentive and Awards for Mobile Teachers 8. Computer Literacy and Accreditation and Equivalency Test Review 9. Program for Best Community Learning Centers and Most Functional Barangay Community Learning / Learning Center 10. Year-end Assessment and Evaluation								
								Encourage and support educational research by teachers on addressing the gaps in learners' performance	√	√	√
								Describe indicators for disaster preparedness, risk reduction and climate change effects mitigation and ensure compliance by all school's performance	√	√	√
								Passage of Resolution or Enactment of an ordinance ensuring that all school-age going children are in school and penalize or hold parents/guardians accountable for allowing their children to be OSY, in conflict with the law, or engage in child labor	√	√	√
			Partnership with other tertiary school operators for the scholarship and skills trainings	OCVM	√	√	√				
			Bike for deserving students in the interior baragays	OCVM	√	√	√				
			Feeding program for malnourished elementary pupils	OCVM	√	√	√				

			Assistance to the barangay reading centers	OCVM	√	√	√				
			Financial assistance for the indigent college students of the city	OCVM	√	√	√				
			Financial gift for honor pupils in the elementary and secondary students	OCVM	√	√	√				
	Health										
	Improve health condition	To provide easy access to health services including potable water, immunization and lying-in facilities to at least 90% of populace by 2022	Hiring of additional License Nutritionists, MDs	CHO/ CHRMO	√	√	√				
			Purchase of Ambulance		√	√	√				
			Provision of adequately trained staff of emergency transport vehicle		√	√	√				
			Provision of vehicles in the barangay for emergency transport especially for far flung barangays								
			Relocation of lying-in clinics at strategic location		√	√	√				
			Provision of Sanitary Toilets		√	√	√				
			Construction of communal sanitary septic tanks		√	√	√				
			Intensify /deworming activities		√	√	√				
			Universal Health Care program be intensified mandating the participation of the barangay		√	√	√				
			Intensify /deworming activities		√	√	√				
			Intensify health education and implementation of health programs		√	√	√				
								Strict implementation of ordinance prohibiting home deliveries	√	√	√
		To reduce malnutrition among children	Efficient implementation and monitoring of supplemental feeding program especially om	CHO	√	√	√				

		below 5 years old by 2022.	pregnant moms and pre-school ages								
			Water supply, sanitation and hygiene program for elementary and secondary schools								
			Assistance for barangay water systems								
	Youth										
	Empowered youths	To recognize the vital role of the youth in the barangays for nation building and to promote and protect their physical, moral, spiritual, intellectual, and social well-being by 2022.	Conduct of youth profiling and consolidation	LYDO	√	√	√	Appropriation of fund	√	√	√
			Strengthening of Voter's Education	LYDO	√	√	√	Formulation and approval of resolutions/ordinances of youth and sports development	√	√	√
			Revitalizing cultural and sports activities	LYDO	√	√	√				
			Regular conduct of sports festival and sports clinic	LYDO	√	√	√				
								Formulation of IRR for incentives and recognition of outstanding and young achievers	√	√	√
			Conduct of youth camps	LYDO	√	√	√				
		To achieve the participatory involvement of the youth in governance, public and civic affairs.	Mapping of Out-of-School Children/ Youth for ALS education	LYDO	√	√	√				
			Creation of Local Youth Development Office and council	LYDO	√	√	√	Appropriation Ordinance for the Creation of Local Youth Development Office and council	√	√	√
			Integration of local legislation and policy making strategies for the total development of student leaders /organization		√	√	√	Integration of local legislation and policy making strategies for the total development of student leaders /organization			
			Modernization of Academic and sports facilities		√	√	√				
			Community Based Livelihood Assistance for unemployed OSY		√	√	√				
	Social Welfare										
	Provide interventions/	To provide the marginalized	Activation of LCPC, IACAT-UAWC, GAD-Barangay Level	CSWDO	√	√	√				

	opportunities that will uplift the living conditions of the distressed and disadvantage individuals, families, groups and communities and enable them to become self-reliant and actively participate in national development	sectors in community development. To provide best welfare for children & youth, women, PWD and other vulnerable sectors	Stict implementation of ECCD programs	CSWDO	√	√	√				
			More programs and services addressing child abuse prevention and children in need of special protection	CSWDO	√	√	√				
			Repair and maintenance of Balay Bukas Palad	CSWDO	√	√	√	Appropriation Ordinance	√	√	√
			Provision of livelihood assistance to organized women	CSWDO	√	√	√	Appropriation Ordinance	√	√	√
			Construction of DCCs/CDCs and purchase of lot for the purpose (inconformity with national standards)	CSWDO	√	√	√				
			Strict policy for releasing assistance to indigents and create a database for all AICS recipient	CSWDO	√	√	√				
			Registration of all solo parent, PWD and senior citizens	CSWDO	√	√	√				
			Organization of solo parents' federation or association	CSWDO	√	√	√				
			Provision of diversionary program for CAR/CICL	CSWDO	√	√	√				
			Licensing and accreditation of CDC and CDWs	CSWDO	√	√	√				
			Provision of assistive device for PWDs	CSWDO	√	√	√				
			Modernization of classrooms, teaching materials and facilities for Day Care	CSWDO	√	√	√				
								Proper monitoring, evaluation, assessment and recommendation on Social Welfare and development programs	√	√	√
								Strict compliance and implementation of laws and issuances on children welfare, women welfare, senior citizen and PWDs.	√	√	√

		To care, protect and rehabilitate the socially disabled constituents for effective social functioning.	Releasing of auxiliary services to Persons with Disability	CSWDO	√	√	√				
			Organization of Persons with Disability Community Based Inclusion and Development (CBID) for Persons with Disability	CSWDO	√	√	√				
			Provision of livelihood programs for PWDs	CSWDO	√	√	√				
			Establishment of OPDA	CSWDO	√	√	√				
			Full implementation of laws pertaining to PWDS	CSWDO	√	√	√				
			Registration and services to mentally ill patients	CSWDO	√	√	√	EO/Ordinance on Mental Health	√	√	√
		To provide an integrated welfare package to its constituents on the basic of their needs	Implementation of Early Childhood Care and Development Program to 3-4 years old	CSWDO	√	√	√	Ordinance regulating the honorarium of child development workers, hiring/termination, functions and others	√		
			Implementation of Comprehensive Juvenile Intervention Program	CSWDO	√	√	√	Finalization and passage of Comprehensive Local Juvenile Intervention Program	√	√	√
			Programs on Alternative Parental Care (IEC, processing of documents)		√	√	√				
			Implementation of programs and services to children in need of special protection	CSWDO	√	√	√	Amendment / revision of Local Code for Children adopting recently issued national laws for children	√	√	√
		To strengthen the economic based and expand the social coverage of the disadvantage population	Establishment of Bahay Pag-asa	CSWDO	√	√	√				
			Organize and capacitate men's support group and women's group	CSWDO	√	√	√				
			Implement livelihood programs thru capability and skills enhancement, loan assistance and others	CSWDO	√	√	√				
			After care program for recovering drug dependents	CSWDO	√	√	√				
			Provision of Alternative Source of Income of Senior Citizens	CSWDO	√	√	√				

			Improve socialization activities for senior citizens	CSWDO	√	√	√				
			Full implementation of laws and issuance for senior citizens	CSWDO	√	√	√				
			Implementation for Gender Responsive and Unified Persons with Disabilities and Elderlies (GROUPIE)	CSWDO	√	√	√				
			Hiring of additional social workers	CSWDO	√	√	√				
			Frees casket and burial assistance program for the demise member of an indigent family	OCVM / CSWDO	√	√	√				
			Group insurance and gasoline subsidy and group insurance coverage for transport sector	OCVM / CSWDO	√	√	√				
			Free transportation/ ride program during calamities and transport strikes	OCVM / CSWDO	√	√	√				
	Housing										
	Provide housing units for the informal settlers	75% of informal settlers relocated and provided Local Housing Package	Organize the Local Housing Board	UPAO	√	√	√				
			Invest on land banking	UPAO	√	√	√	Appropriation Ordinance	√	√	√
			Construction and development of housing units	UPAO	√	√	√				
			Provision of Local Housing package (Construction and development of housing units with access to livelihood)	UPAO	√	√	√				
			Strict implementation of policies on the awarding of housing units	UPAO	√	√	√				
								Development of repayment scheme for socialized housing	√	√	√
								Revisit the Ordinance on Housing and Urban Development	√	√	√
								Ordinance imposing penalties to illegal settlers	√	√	√

							Approval of Shelter Plan of the City of Sorsogon	√	√	√
Public Order and Safety										
Order, secured and peaceful community	To promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels. Ensure that all Sorsoganons enjoy peace and prosperity by 2030.	Develop modernize traffic scheme	TMECS	√	√	√				
		Install traffic lights to strategic areas.	TMECS	√	√	√				
		Install traffic advisory board, traffic signages and signs	TMECS	√	√	√				
		Fund and construct developmental routes	TMECS	√	√	√				
		Intensify road widening projects.		√	√	√				
		Encourage GMRC to riding public and transport sector	TMECS	√	√	√				
		Enhancement of CCTV.	TMECS	√	√	√				
		Purchase of PNP and BFP vehicles		√	√	√				
		Strengthen and organize fire/rescue units	BFP/ PNP/ CDRRMO	√	√	√				
		Neutralization of the following Risk Factors: a. Illegal Drugs b. Loose Firearms c. Wanted Persons d. Criminal Groups/Gangs e. Communist Terrorist Groups	SCPS	√	√	√				
		Information & Education Campaign thru: a. IEC Flyers distribution b. Symposium	SCPS	√	√	√				
		Strict implementation of Special Laws: 1. Illegal Logging PD 705 2. Illegal Fishing PD 704 as amended by RA 8550 3. Illegal Gambling PD 1602 4. Other City Ordinance: 4.1. Traffic Ordinance 4.2. Curfew Ordinance		√	√	√				

			4.3. Banning of videoke from 10PM to 4 AM 4.4. Loitering 4.5. Vandalism								
			Mobilization of Barangay Tanod, Citizens Crime Watch and Civilian Volunteers	SCPS	√	√	√				
			Regular conduct of Preventive Proactive Patrol	SCPS	√	√	√				
			Improve police presence particularly: 1. Tourist Spot/ Destination 2. Place of Convergence 3. Terminal 4. Churches 5. Schools	SCPS	√	√	√				
			Mobilized: 1. Barangay Tanod 2. Citizens Crime Watch 3. Civilian Volunteers	SCPS	√	√	√				
			Establishment of Checkpoints & chokepoints on a daily basis	SCPS	√	√	√				
			Drug Prevention Program 1.Information Development & Dissemination 1.1. Printing of Tarpaulin, brochures, flyers, leaflets 1.2. Information dissemination thru tri-media 2.Inter-personal Communication 2.1. Declaration of Sorsogon City as "Drug Cleared" 2.2. SCADACs quarterly meeting 2.3. Community organization and mobilization/ Barangay assemblies 2.4. Members activity proposals	BAPAD / SCADAC	√	√	√				

			3. Drug Abuse Prevention & Control Week Observance 3.1. Short Film Making 3.2. Poster Making 3.3. Theater Festival 3.4. City Bike and Trike Run 3.5. Mudguard Contest for Tricycle Drivers and Operators 3.6. Search for Best BADAC Implementor 4. Drug Management and Rehabilitation 4.1. Screening and Assessment of SDOs 4.2. Re-validation of SDOs 4.3. Management and assistance for the rehabilitation of victims 4.4. After-care Services 4.5. Case Work Process 4.6. Purchase of Drug Testing Kits and Continuing Drug Test 5. Surveillance, Apprehension and Buy Bust Operation 5.1. Livelihood program for Surrendering Drug Personalities 5.2. Coordination with implementing agencies on Family Education sessions 5.3. Moral Recovery and TCMP for users/pushers 5.4. Institutionalization of Narcotics Anonymous Center 5.5. Establishment of Bahay Pag-asa for CICL and CAR								

			5.6. Establishment of Narcotic Anonymous Room 5.7. Construction of Rehabilitation Center								
							Ordinance on giving warning and penalties to parents who fails to report to proper authorities regarding his/her children using illegal drugs	√	√	√
	Legislative										
		To formulate & pass resolutions and ordinances in support of the programs and projects of the executive in the attainment of its full implementation by 2022		OCVM				Passage of Resolution/ Enactment of Ordinance: a. supporting the 10 - point agenda and allocating funds thereof b. implementation of road-Right of Way (IRROW)Mediation c. SELFIE Ordinance: Provision of Identification Cards for 18 y/o and above Sorsoganons to easily avail of all the services of Sorsogon City LGU d. Amendment of the Sorsogon City Franchise Code. e. Additional cash benefit for Senior Citizens, PWDs and Solo Parent f. Integration of Senior Citizens and PWDs in the work force of business establishments g. Amendment on the Sorsogon City Tourism Code h. Comprehensive Youth Education Sports Code (YES Ordinance) i. YES to CHILDREN! Ordinance j. Natad Mo, Tungod Mo, Linig Mo Ordinance k. Curfew Ordinance l. Adaptation of the National Ordinance to Local: Banning of	√	√	√

								Videoke from 10:00PM to 4:00am m. Sorsogon City Emission Code n. Tanging Yaman Ordinance o. Kalusugan Mo, Sagot Ko Ordinance p. Sulay sa Futuro Ordinance q. Tanging Yaman Ordinance r. Taas Noo Cuidadano Ako (Mass Housing Project)			
			Updating of Community Based Monitoring System and Ecological Profile	OCPDC	√	√	√				
			Improvement of Children's Park at City Hall Park	OCM	√	√	√				
			Establishment of Pink Room and Day Care Center at Sorsogon City Hall	OCM/ OCHO	√	√	√				
			Construction of Solar Power Water Source	OCM/CEO	√	√	√				

Prepared by:

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City Vice Mayor

Approved:

MA. ESTER E. HAMOR
City Mayor

EXECUTIVE – LEGISLATIVE AGENDA
FY 2020 - 2022
ECONOMIC SECTOR

Sectoral Goal	Development Thrust	Objective	Executive Agenda					Legislative Agenda			
			Programs/Projects/ Activities	Implementing Office	Implementation			Legislative Requirement	Implementation		
					2020	2021	2022		2020	2021	2022
To increase job opportunities for all economic sub-sectors	Job opportunities in the city is increased	To increase 30% of labor force in all sub-economic sector every year (CY 2020 – 2022)	Strict implementation of R.A. 6685 also known as Workers Hiring for Infrastructure Projects Act and other related laws on employment	PESO	√	√	√				
			Establish Job Endorsement and matching	PESO	√	√	√				
			Organize Job Fair	PESO	√	√	√				
			Upload list of available skilled workers to website	PESO	√	√	√				
			conduct trainings and seminars for creation of tourism products and enhancement of existing tourism products	PESO	√	√	√				
		To increase 25% of skilled workers with NC holders by 2022	Skills training and provision of starter kit for informal sectors	PESO	√	√	√				
			Conduct skills and job mapping in coordination with TESDA	PESO	√	√	√	Appropriation Ordinance	√	√	√
		To increase volume of production by	Provide Incentives to Agri -Based Entrepreneurs	CASO	√	√	√	Updating of Mariculture Zone Ordinance	√	√	√

		10% yearly until 2022.	Provide incentives to farmers, fiksherfolk and livestock raisers	CASO/CVO	√	√	√	Appropriation Ordinance/	√	√	√
								Ordinance to Indemnify animal raisers affected due to animal disease outbreak s	√	√	√
			Updating of Coastal Resource Management Plan	CASO	√	√	√	Appropriation Ordinance	√	√	√
			Implementation of Climate Change Adaptation in Agricultures	CASO	√	√	√				
			resource enhancement	CASO	√	√	√				
			Provision of Inputs and slaughtering tools and equipment	CVO	√	√	√	Appropriation Ordinance	√	√	√
			Establishment of Bantay Dagat Outpost	CASO	√	√	√				
			Procurement of additional two (2) units fast craft vessels for the Bantay Dagat Anti-illegal Fishing operation	CASO	√	√	√	Appropriation Ordinance	√	√	√
								Regulating the reclassification of class A agricultural Land	√	√	√
								Adoption of Joint Administrative Order for Blue Swimming Crab			
		To attain 0% of household eating less than three	Updating of Ecological Profile/Community-Based	CPDO	√	√	√				

		times a day of rice meal	Management System								
			Provision of livelihood and skills enhancement		√	√	√	Appropriation Ordinance	√	√	√
		To provide 2 loops transport service within the city proper and adjacent barangays by 2022.	Establishment of Common Terminal		√	√	√				
					√	√	√	Ordinance on additional routes for public transport	√	√	√
		To provide the necessary facilities and equipment and provide competent personnel to man the operation by 2020 by the end of 2020	Repair and maintenance of Sorsogon City Slaughterhouse		√	√	√	Passage of an ordinance enacting the City Slaughterhouse and Cold Storage Code.	√	√	√
								Creation of plantilla position and providing funds thereof	√	√	√
		To update and Implement ordinances						Revisit existing appropriate ordinance	√	√	√
		To establish breeding area of fish and other marine products	Formulate/Improve Coastal Management Plan with DRR/CCA Component		√	√	√				
			Conduct Coastal Mapping/ Vulnerability Assessment		√	√	√				
			Implement trainings on Slope Protection and Mangrove Planting Program to the identified vulnerable coastal brgys.		√	√	√				

			Conduct Mangrove Planting and Slope Protection Program with DRR/CCA component to the identified coastal and landslide prone brgys		√	√	√				
			Encourage all stakeholders to take part on the project by providing needed local materials (to be paid by the LGU) for planting and slope protection. This will serve as alternative livelihood at the same time		√	√	√				
	Food security in Sorsogon City	To ensure adequate supply of safe and healthy food and to ensure that these foods are available and affordable in the City of Sorsogon at all times	Rehabilitate and enhance existing irrigation infrastructure	CASO	√	√	√				
			Seed subsidy	CASO	√	√	√				
			Giving of incentives to farmers using hybrid rice varieties	CASO	√	√	√				
			Provision of saline water tolerant varieties	CASO	√	√	√				
			Conduct of training on package of technology for rootcrops production	CASO	√	√	√				
			Provision of incentives /input	CASO	√	√	√				

			assistance to farmers /group of farmers who will engage in commercial vegetable production								
			Intensification of Gulayan sa Barangy and household garden	CASO	√	√	√				
			Conduct of training on organic fertilizers preparation and vegetable production	CASO	√	√	√				
			Provision of incentives to investors who will engage in broiler production	CSO/CVO	√	√	√				
			Intensification of technology promotion on free range chicken	CASO/CVO	√	√	√				
			Distribution of free range chick	CASO/ CVO	√	√	√				
			Establishment of poultry dressing plant	CVO	√	√	√				
			Establishment of egg incubators in clustered areas	CVO	√	√	√				

	Tourism										
								Passage of an ordinance creating the City Tourism Office and appropriate funds thereof /Tourism Code	√	√	√
								Passage of an ordinance identifying and creating the tourism – economic zone	√	√	√

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EXECUTIVE – LEGISLATIVE AGENDA
FY 2020 - 2022
INFRASTRUCTURE, LAND USE AND PHYSICAL DEVELOPMENT SECTOR

Sectoral Goal	Development Thrust	Objective	Executive Agenda					Legislative Agenda			
			Programs/Projects/ Activities	Implementing Office	Implementation			Legislative Requirement	Implementation		
					2020	2021	2022		2020	2021	2022
To provide adequate resilient infrastructure support to economic, social, institutional and environment sector.		To construct new irrigation system such as SWIP, hallow tube wells, rainwater harvesting and water retention to 500 farmers in the 3 districts by the last quarter of 2020	Rehabilitation / repair of damaged irrigation system using open water source	CEO	√	√	√				
			Introduction of intermittent type irrigation	CEO	√	√	√				
			Introduction of drip irrigation in vegetable	CEO	√	√	√				
			Maintenance of irrigation system	CASO/CEO	√	√	√				
		To provide electric power connection of 1 percent remaining HH in far flung sitios by the end of 2020	Missionary electrification/ power subsidy	CMO/ CEO	√	√	√	Appropriation Ordinance	√	√	√
		To pilot the solar powered pumps in west district which will benefit 1000 farmers by 2nd semester of 2021	Renewable energy		√	√	√	Localize renewable energy ordinance in consonance with RA 9513	√	√	√
			Introduce renewable energy lighting		√	√	√				
			Installation and maintenance of streetlights in economic zone and BPO areas	CEO	√	√	√				

		To provide efficient road network and bridges to 64 barangays which will benefit 100% of constituents by the 1st quarter of 2022	Construction of new roads and bridges	CEO	√	√	√				
			RROW acquisition	CEO	√	√	√	Appropriation Ordinance	√	√	√
			Enhance sidewalks to be walkable	CEO	√	√	√				
			Construction of Covered Walk at various site/places a. Crossing Diversion Road to Government Center	CEO	√	√	√				
			Construction of Elevated Walkway a. Crossing Magsaysay and Alegre Streets	CEO	√	√	√				
								Passage/ Enactment of Ordinance/Resolution Encouraging the use of sidewalks and Clearing/reclaiming the sidewalks	√	√	√
								Strict implement of laws on illegal construction, zoning, traffic ordinances and laws	√	√	√
		To construct FMRs to 64 barangays which will benefit 2000 farmers by 1st quarter of 2020	Construction of FMRs		√	√	√				
		To implement comprehensive drainage flood control measures and sewerage	Formulation of a Comprehensive drainage plan		√	√	√				
			Construction of drainage and flood		√	√	√				

		system by 2nd quarter of 2022	control measures to 4 barangays that will benefit 5000 residents								
			Comprehensive sewerage system research, study, Implementation		√	√	√	Creation of Local ordinance in consonance with RA 9275 - Clean Water Act	√	√	√
		To construct/ repair/upgrade water system in the 64 barangays by the end of 2022	Water sources development		√	√	√				
			construction/ repair/upgrading water system to 5 urban barangays (Sampaloc, Talisay, Sirangan, Bitan-o Cambulaga)		√	√	√				
			Improvement of water system		√	√	√				
			Organize and capacitate water organization/BAWASA in areas outside the service areas of water district		√	√	√				
			Tubig Alalay Program		√	√	√				
		To enhance existing parks and established new parks by 2022	Establish new parks		√	√	√	Land classification/ Conversion, site development and construction	√	√	√
			Enhance existing parks		√	√	√				
		To provide funds for acquisition of lots for opens spaces and parks by 2021									
		To provide adequate	Construction of evacuatin centers		√	√	√				

		evacuation centers with complete facilities to vulnerable disaster risk barangays by year 2022									
		To improve or upgrade government buildings in 3 Districts of Sorsogon City to conform with the building standards (NBCP PD 1096) by year 2022			√	√	√				
		To provide infrastructure support to social services	Establishment of Infirmary Hospital at Diversion Road		√	√	√				
			Establishment of Dialysis Center		√	√	√				
			Improvement of facilities for SC, PWD, Balay Bukas Palad		√	√	√				
			Establishment of Bahay Pag asa		√	√	√				
			Construction of communal septic tank		√	√	√				
			Construction of public/communal sanitary toilets		√	√	√				

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EXECUTIVE – LEGISLATIVE AGENDA
FY 2020 - 2022
ENVIRONMENTAL MANAGEMENT AND DEVELOPMENT SECTOR

Sectoral Goal	Development Thrust	Objective	Executive Agenda					Legislative Agenda			
			Programs/Projects/ Activities	Implementing Office	Implementation			Legislative Requirement	Implementation		
					2020	2021	2022		2020	2021	2022
To ensure sustainability of the ecological services being provided by different eco-systems and promote and achieve a safe and pollution-free environment.		To have a continuous supply of adequate, clean drinking water for the residence of the city.	Establishment of 3 Forest Nurseries	CENRO	√	√	√				
			Formulation of program and policies for the preservation, protection and rehabilitation of forest cover	CENRO	√	√	√	Resolution endorsing the Sorsogon City FLUP (2018-2022) to the DENR Regional Director and authorizing the City Mayor to sign a Memorandum of Agreement for the joint implementation of the FLUPs	√		
								Ordinance mandating the regulation of the use of deep well and jetmatic pumps	√	√	√
		To establish a greenbelt area and use the Green Technology by 2021	Establishment of three (3) additional open and greenbelt areas	CENRO	√	√	√				
			Formulation of policies and program granting incentives to motivate stakeholders to adopt and practice green technologies	CENRO	√	√	√				
			Restoration of Plaza Bonifacio as	CENRO	√	√	√				

			Green Open Space								
								Ordinance designating open and green spaces in the city	√	√	√
		100% compliance of Solid Waste Management Ordinance by 2021	Adoption and Implementation of the Refused Derived Fuel Technology	CENRO	√	√	√				
			Establishment of three (3) Refused Derived Technology Facilities	CENRO	√	√	√				
			Institutionalize segregation at source at all waste generator level	CENRO	√	√	√				
			Conduct of massive IEC on SWM	CENRO	√	√	√				
			Capacitate all barangays to conduct segregated collection	CENRO	√	√	√	Ordinance Institutionalizing Monthly Clean-up in the Barangays	√		
								Ordinance emphasizing the "Togod Ko, Linig Ko"	√		
			Completion of Sanitary Landfill	CENRO	√	√	√				
			Full implementation of Anti-plastic Ordinance	CENRO	√	√	√				
			Provision of tricycle carts to barangays for garbage collection	CENRO	√	√	√				
			Provision of additional ten (10)	CENRO	√	√	√				

			garbage collection vehicle								
			Eco-block and eco-brick making using shredded plastic wastes as filing materials for every barangay	CENRO/ SP	√	√	√				
			Support and assistance for barangay material recovery facilities and solid waste management program	CENRO/SP	√	√	√				
								Ordinance requiring bulk waste generators to pay environmental fees based on principles of polluters must pay and extend producers responsibility	√	√	√
								Ordinance setting the loading fees for junkshops and scrap dealers (amending City Ordinance No. 13, Series of 2007)	√	√	√
								Ordinance providing incentives to compliant establishments to waste segregation and anti-plastic policies as well as solid waste management enforcers and tipsters	√	√	√
		To have an acceptable	Promote the use of e-vehicles	CENRO	√	√	√				

		water and air quality standard	Repair/Maintenance of Waste Water Treatment Facilities	CENRO	√	√	√				
			Formulation of Manual of Operations to improve air and water quality in the city.	CENRO	√	√	√				
								Sorsogon City Vehicle Emission Code	√	√	√
								Ordinance prohibiting the discharge of untreated wastewater and hazardous waste in public land waters (amending City Ordinance No. 06, Series of 2007)	√	√	√
		To preserve the flora and fauna	Establishment of recovery center to increase the population of flora and fauna	CENRO	√	√	√				
			Establishment of a wildlife enforcement unit and rescue center	CENRO	√	√	√				
Formulate a Coastal Management Program with DRR/CCA component to protect and capacitate barangays	DRR/CCA capacitated Sorsoganons	To protect vulnerable HH's and agriculture area from typhoon and storm surge, salt water intrusion and siltation	Identify/Organize Coastal Management Groups (e.g. Fisherfolks Association, BFARMC)	CDRRMO/ CENRO/ CASO	√	√	√				
			Coordinate with other agencies/offices (CAO, BFAR, CENRO, DENR), NGO's and PO's	CDRRMO/ CENRO/ CASO	√	√	√				

		To come up with a well-prepared community capable to face the challenge of Disasters and Climate Change	Conduct Capability Training for barangay officials and Emergency Response Team	CDRRMO	√	√	√				
			Conduct evacuation drills involving all identified vulnerable HH's	CDRRMO	√	√	√				
			Encourage all brgys to formulate/update and adopt Contingency Plans	CDRRMO	√	√	√				
			Encourage brgys. to prepare budget intended for emergency equipments	CDRRMO	√	√	√				
			Distribution of Risk Map to all barangays as reference	CDRRMO	√	√	√				
			Develop the city's disaster database and geodatabase	CDRRMO	√	√	√				
			Repair and construction of gender-sensitive Evacuation Centers in Barangays	CDRRMO	√	√	√				

			Establishment of Emergency Command Center	CDRRMO	√	√	√				
			Installation of permanent hazard and warning signages	CDRRMO	√	√	√				

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EXECUTIVE – LEGISLATIVE AGENDA
FY 2020 - 2022
INSTITUTIONAL DEVELOPMEN SECTOR

			Executive Agenda					Legislative Agenda			
Sectoral Goal	Development Thrust	Objective	Programs/Projects/ Activities	Implementing Office	Implementation			Legislative Requirement	Implementation		
					2020	2021	2022		2020	2021	2022
Institutionalize LGU-NGO-PO Linkages and Continuing Citizen's Participation	Participatory governance	To accredit all qualified NGOs and POs by the Sanggunian by the end of 2020.	Conduct consultation among stakeholders through public hearing.		√	√	√				
		To sustain Appropriation for Civil Society Empowerment Program until June 30, 2020	Designate a focal person responsible for the identification of all existing NGOs and POs within the city		√	√	√				
			Establish database of all NGOs and POs in the City		√	√	√				
			Monitoring of all accredited NGOs and POs as to compliance with any MOA or contract entered into with the City Government		√	√	√				
			Maintain list of the non-compliant NGOs and POs		√	√	√				
			Publication and implementation of the approved ordinance	CMO/ SP	√	√	√	Passage of a localized ordinance prescribing guidelines for accreditation of NGOs and POs			
		To sustain Appropriation for Civil Society Empowerment	Incorporate in the annual executive budget appropriation for Civil Society		√	√	√				

		Program until June 30, 2022.	Empowerment Program							
		To sustain the conduct of public hearings on local legislations and legislative measures until June 30, 2020.	Conduct of committee/public hearing concerning local legislations and legislative measures		√	√	√			
Seal of Good Local Governance Awardee		To consistently comply with the posting requirements provided under RA 9184 and DILG Circulars and Memoranda	Provide focal person for the compliance with the posting requirements		√	√	√			
			Appropriate funds for the internet connections required for the posting		√	√	√	Appropriation Ordinance		
		To intensify information dissemination campaigns on a weekly basis	Appropriate fund for publication, and advertising expense for Radio, TV, Social Media and other media platforms		√	√	√	Appropriation Ordinance		
			Designate a focal person for the IEC program		√	√	√			
		To establish Records Management System with duly trained personnel by 2020	Purchase IT equipment and software intended for the Records Management System		√	√	√			
			Install/establish computerized records system.		√	√	√			
		To comply with the internationally established management	Update Citizen's Charter in line with ISO 9001 Standards		√	√	√			
			Implementation of Automated of		√	√	√	Appropriation Ordinance		

		standards by 2020.	Management and Operation System								
		To appropriate funds for the creation and maintenance of the Local Youth Development Office by 2020.	Provide in the annual executive budget appropriation for the creation and maintenance of LYDO		√	√	√	Appropriation Ordinance			
			Fill-up created plantilla positions - LYDO		√	√	√				
			Implement programs under LYDO		√	√	√				
		To maintain transparency of publication of vacant positions within 15 days prescribed period for LGUs	Strict compliance with RA 7041		√	√	√				
Uplift the Prestige and Morale of the Employees		To sustain an organized and accredited Employees Union with maximum amount of CNA incentive prescribed by law until June 30, 2020	Ensure Union compliance with accreditation requirements		√	√	√				
			Observe austerity measures on spending of allowable MOOE Accounts as source of CAN without sacrificing the quality of public service		√	√	√				
		To allocate funds for updating of the Merits, Rewards and Recognition System in the succeeding fiscal year	Strengthen and improve the employee's incentive program by appropriating fund therefor		√	√	√	Appropriation Ordinance			
			Mandatory inclusion of appropriation for the employees incentive program in the annual budget		√	√	√	Appropriation Ordinance			

		To optimize efficiency of permanent position according to PDF upon assumption of duty	Provide adequate permanent positions in proportion to the needs of every office/department		√	√	√				
			Fill up permanent positions (Vacant) to reduce the hiring of casuals and job orders		√	√	√	Appropriation Ordinance			
			Creation and filling-up of plantilla positions under the Office of Urban Poor Affairs Office and City Tourism Office		√	√	√	Appropriation Ordinance			
			Formulation of the HRD Plan		√	√	√	Allocation of funds for HRD programs			
			Construction of New City Hall and Purchase of Furnitures, Fixtures and Equipment		√	√	√				
			Establishment of Food Court at New City Hall		√	√	√				
Develop an Efficient and Effective City Administration that is responsive to the needs of its constituents		To maintain quality service at the optimum level regardless of whoever assumes the reign of governance	Strict compliance with RA 11032 (Ease of Doing Business and Efficient Government Service Delivery Act of 2018)		√	√	√				
			Establish information desk manned regularly by knowledgeable personnel particularly permanent employees		√	√	√				
			Install directory of city hall offices.		√	√	√				
			Expansion of ETRACS		√	√	√				

			Establishment of Legislative Tracking System		√	√	√				
			Establishment of Centralized Record System/Human Resource Information System (HRIS)		√	√	√				
								Allocate appropriations for the creation and maintenance of the City Urban Poor Affairs Office			
								Amend City Ordinance No. 001-S-2005 (City Urban Development and Housing Board) to conform with the new HLURB requirements.			
		To increase revenue generation	Identification of the subject of taxation for purposes of full application/ implementation of socialized taxation		√	√	√				
								Revision of tax, revenue code and incentive code			

Prepared by:

CLAUDIO D. JAZMIN JR.
Institutional Development Sector Chairperson

Conforme:

MARK ERIC C. DIONEDA
City Vice Mayor

Approved:

MA. ESTER E. HAMOR
City Mayor

CAPACITY DEVELOPMENT AGENDA
FY 2020 – 2022

- Capacity Development training for teachers in maximizing the use of Smart TVs
- Capability building or skills development to newly hired health staff
- Skills development of Job Orders: Midwives, BHWs, RNs
- Capability building or skills development of all SK Officials, youth trainers, youth and sports coordinator
- More seminars, trainings, and workshops for active citizenship, gender sensitivity, health, education and peace and order, arts and culture
- The traffic enforcers must undergo a training/seminar
- Conduct seminar/workshop to all TODA and JODA about Road Courtesy, Right of Way, Traffic Signs
- Personality Training to Graduating City Scholars
- Peer Education and How to Confront Challenging Issues Faced by the City Scholars in the school and community
- Training of Trainor's on Life-Skills Enhancement in Drug Abuse Prevention and Organization of Barkada Kontra Droga
- Training of Facilitators & Support Group on Narcotics Anonymous
- Seminar – Workshop on Local Anti-Drug Abuse Council (LADAC)
- Skills and Professional Training for Facilitators including participation in the City/Regional/National ALS Camping
- Familiarization and Exposure to other ALS implementers
- Capacity Development Training of SWM personnel and barangay officials
- Conduct of regular seminars and training for the stakeholders
- Attend/Conduct Capacity Development training for records management
- Capability Training/Seminar for the Full Automated Management and Operation System
- Experiential/Benchmarking Visits of City and Barangay Officials and Employees
- Annual Trainings, induction/orientation and development plan for city employees (Team Building)
- Conduct competency training and schooling for BFP and PNP personnel
- Orientation program for new entrants
    1. Gender Sensitivity Seminar
    2. Honing Effective and Responsive Officers towards Excellent Service
- Basic Communication Training Program
- Delivering Personal Effectiveness
    1. Advance Communication Training Program
    2. Strategic Human Resource Course
    3. Managing Information
- Career Coaching
    1. Rules on Administrative Cases in the Civil Service
    2. Policies and Procedures of appointments (ORA -OHRA)
    3. Supervisory Development Course

3.1. Course on Public – Private Partnership for Local Government Units
4. Course on Risk Management
5. Strategic Planning
5.1. Effective Local Legislation

- Tech savvy Civil Servants
1. Leave Administration Course for Effectiveness (LACE)
2. Supervisory Development Course
- Public service ethics and accountability seminar (PSEA)
- Values Orientation Workshop (VOW)
1. Competency Building Program for PSB, PRAISE Key Players and HRMPs
- Effective Communication
- Managing Self
- Managing Change
1. Effective Communication
2. Developing competent and credible civil servants.
3. Records Management/ Archiving
- Annual Team building
- Study grants/ Scholarships
- Benchmarking for good practices
- Conduct of training on package of technology for rootcrops production
- Conduct of training on organic fertilizers preparation and vegetable production

Prepared by:

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CGDH I
Office of the City Human Resource & Management

Conforme:

MARK ERIC C. DIONEDA
City Vice Mayor

Approved:

MA. ESTER E. HAMOR
City Mayor

MAKING OF ELA

2020 – 2022 Executive – Legislative Agenda and Capacity Development Agenda, Sorsogon City, Sorsogon