



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SEVENTH CITY COUNCIL HELD VIA ZOOM TELECONFERENCING ON DECEMBER 29, 2021 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, SORSOGON CITY

**PRESENT:**

**HON. MARK ERIC C. DIONEDA** – on official business  
City Vice Mayor/ Presiding Officer

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Hilario D. Dioneda  
Hon. Danilo A. Deladia

**EAST DISTRICT**

Hon. Ralph Walter R. Lubiano  
Hon. Mary Ellen D. Jamisola  
Hon. Franco Eric O. Ravanilla  
Hon. Joven Francis J. Laura

**WEST DISTRICT**

Hon. Nestor J. Baldon – Temporary Presiding Officer  
Hon. Erwin J. Duana  
Hon. Fernando David H. Duran, III  
Hon. Rebecca D. Aquino

**EX-OFFICIO MEMBERS**

Hon. Ma. Teresa D. Perdigon  
Hon. Lorenz S. Abenion

**ABSENT:**

Hon. Melchor P. Atutubo – on sick leave

***Resolution No. 441, Series of 2021***  
(Unanimously Proposed)

**RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 07, FISCAL YEAR 2021 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF FOUR MILLION SIX HUNDRED TWENTY THOUSAND (P4,620,000.00) PESOS**

**WHEREAS**, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

**WHEREAS**, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 07, Fiscal Year 2021 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

**WHEREAS**, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 07, Fiscal Year 2021, the 7<sup>th</sup> City Council deemed it necessary to approve the same;

THEREFORE, on incidental motion of Hon. Franco Eric O. Ravanilla, duly  
 y Hon. Danilo A. Deladia, do hereby approve and adopt Supplemental Budget  
 cal Year 2021 of the City Government of Sorsogon and be it resolve as it is hereby  
 enact;

*Appropriation Ordinance No. 25, Series of 2021*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 07, FISCAL YEAR 2021 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF FOUR MILLION SIX HUNDRED TWENTY THOUSAND (P4,620,000.00) PESOS**

**BE IT ORDAINED BY THE 7<sup>TH</sup> CITY COUNCIL THAT:**

**Section 1 SOURCE OF FUND.** This ordinance hereby authorizes the realignment of **FOUR MILLION SIX HUNDRED TWENTY THOUSAND (P4,620,000.00) PESOS** to wit:

Particulars (1)	Account Classification (2)	Amount (3)
<b>1.0 NEW REVENUE SOURCES</b>		
<b>2.0 ACTUAL COLLECTIONS</b>		
<b>3.0 SAVINGS</b>		
<b>4.0 REALIGNMENT</b>		
<b>5.0 REVERSION</b>		
<b>5.1 Office of the City Mayor</b>		
<b>Personal Services</b>		
Terminal Leave Benefits	5-01-04-030	2,195,000.00
Performance Based Bonus	5-01-04-990	85,000.00
<b>Sub-total</b>		<b>2,280,000.00</b>
<b>Civil Security Unit/Public Safety Office</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	35,000.00
<b>Sub-total</b>		<b>35,000.00</b>
<b>Barangay Affairs and Public Assistance Section</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	35,000.00
<b>Sub-total</b>		<b>35,000.00</b>
<b>Business Permits and Licensing Section</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	30,000.00
<b>Sub-total</b>		<b>30,000.00</b>
<b>Office of the City Vice-Mayor</b>		
<b>Personal Services</b>		

<i>Performance Based Bonus</i>	5-01-04-990	65,000.00
<b><i>Sub-total</i></b>		<b>65,000.00</b>
<b><i>Office of the Sangguniang Panlungsod Members</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	140,000.00
<b><i>Sub-total</i></b>		<b>140,000.00</b>
<b><i>Office of the Secretary to the Sangguniang Panlungsod</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	180,000.00
<b><i>Sub-total</i></b>		<b>180,000.00</b>
<b><i>Office of the City Administrator</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	25,000.00
<b><i>Sub-total</i></b>		<b>25,000.00</b>
<b><i>Office of the City Human Resource Management Officer</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	55,000.00
<b><i>Sub-total</i></b>		<b>55,000.00</b>
<b><i>Public Employment Services Office</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	5,000.00
<b><i>Sub-total</i></b>		<b>5,000.00</b>
<b><i>Office of the City Planning and Development Coordinator</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	50,000.00
<b><i>Sub-total</i></b>		<b>50,000.00</b>
<b><i>Office of the City Civil Registrar</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	85,000.00
<b><i>Sub-total</i></b>		<b>85,000.00</b>
<b><i>Office of the City General Services Officer</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	95,000.00
<b><i>Sub-total</i></b>		<b>95,000.00</b>
<b><i>Office of the City Budget Officer</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	65,000.00
<b><i>Sub-total</i></b>		<b>65,000.00</b>

<b>Office of the City Accountant</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	140,000.00
<b>Sub-total</b>		<b>140,000.00</b>
<b>Office of the City Treasurer</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	180,000.00
<b>Sub-total</b>		<b>180,000.00</b>
<b>Office of the City Assessor</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	105,000.00
<b>Sub-total</b>		<b>105,000.00</b>
<b>Office of the City Information Officer</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	10,000.00
<b>Sub-total</b>		<b>10,000.00</b>
<b>Office of the City Legal Officer</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	10,000.00
<b>Sub-total</b>		<b>10,000.00</b>
<b>Office of the City Health Officer</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	380,000.00
<b>Sub-total</b>		<b>380,000.00</b>
<b>Office of the City Social Welfare and Development Officer</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	70,000.00
<b>Sub-total</b>		<b>70,000.00</b>
<b>Office of the City Agriculturist</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	120,000.00
<b>Sub-total</b>		<b>120,000.00</b>
<b>Office of the City Veterinarian</b>		
<b>Personal Services</b>		
Performance Based Bonus	5-01-04-990	40,000.00
<b>Sub-total</b>		<b>40,000.00</b>
<b>Office of the City Environment and Natural Resources Officer</b>		
<b>Personal Services</b>		

<i>Performance Based Bonus</i>	5-01-04-990	35,000.00
<b><i>Sub-total</i></b>		<b>35,000.00</b>
<b><i>Office of the City Engineer</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	220,000.00
<b><i>Sub-total</i></b>		<b>220,000.00</b>
<b><i>Market Operation</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	20,000.00
<b><i>Sub-total</i></b>		<b>20,000.00</b>
<b><i>Sorsogon City Cooperatives Development Office</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	5,000.00
<b><i>Sub-total</i></b>		<b>5,000.00</b>
<b><i>Office of the City Disaster Risk Reduction Management Officer</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	35,000.00
<b><i>Sub-total</i></b>		<b>35,000.00</b>
<b><i>Office of the City Tricycle Franchising Regulatory Officer</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	10,000.00
<b><i>Sub-total</i></b>		<b>10,000.00</b>
<b><i>Office of the City Zoning Administrator</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	70,000.00
<b><i>Sub-total</i></b>		<b>70,000.00</b>
<b><i>City Internal Audit Services Office</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	5,000.00
<b><i>Sub-total</i></b>		<b>5,000.00</b>
<b><i>City Solid Waste Management Office</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	10,000.00
<b><i>Sub-total</i></b>		<b>10,000.00</b>
<b><i>Office of the City Tourism Officer</i></b>		
<b><i>Personal Services</i></b>		
<i>Performance Based Bonus</i>	5-01-04-990	10,000.00
<b><i>Sub-total</i></b>		<b>10,000.00</b>

<b>TOTAL</b>	<b>4,620,000.00</b>
<b>GRAND TOTAL</b>	<b>4,620,000.00</b>

**Section 2 PURPOSE AND DESTINATION OF FUND.** The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

Implementing Office (1)	Particulars/Purpose (2)	Object of Exp. (3)	Account Code* (4)	Amount (5)
<b>5.1 All Departments/Sections</b>	<b>Personal Services</b>			
	<i>Other Personnel Benefits</i>		5-01-04-990	
	<i>Service Recognition Incentives (SRI)</i> (462 x 10,000)			<b>4,620,000.00</b>
	<i>CMO - 16x10,000 = 160,000</i>			
	<i>ADMIN - 4x10,000 = 40,000</i>			
	<i>LEGAL - 2x10,000 = 20,000</i>			
	<i>CPIO - 2x10,000= 20,000</i>			
	<i>PERMITS - 6x10,000 = 60,000</i>			
	<i>MARKET - 4x10,000 = 40,000</i>			
	<i>TRAFFIC &amp; SECURITY - 7x10,000 = 70,000</i>			
	<i>BAPAS - 6x10,000= 60,000</i>			
	<i>CHRMO - 10x10,000 = 100,000</i>			
	<i>CTO - 27x10,000 = 270,000</i>			
	<i>ASSESSOR - 15x10,000 = 150,000</i>			
	<i>CPDO - 9x10,000= 90,000</i>			
	<i>INTERNAL AUDIT - 1x10,000 = 10,000</i>			
	<i>CBO - 12x10,000 = 120,000</i>			
	<i>ACCOUNTING - 25x10,000 = 250,000</i>			
	<i>CHO - 70x10,000 = 700,000</i>			
	<i>CEO - 40x10,000 = 400,000</i>			
	<i>CCRO - 13x10,000 = 130,000</i>			
	<i>CGSO - 17x10,000 = 170,000</i>			
	<i>AGRICULTURE - 21x10,000 = 210,000</i>			
	<i>CSWDO - 12x10,000 = 120,000</i>			
	<i>CENRO - 6x10,000 = 60,000</i>			
	<i>VETERINARY - 8x10,000= 80,000</i>			
	<i>ZONING - 14x10,000 = 140,000</i>			
	<i>CDRRMO - 5x10,000 = 50,000</i>			
	<i>SOLID WASTE - 1x10,000 = 10,000</i>			
	<i>PESO - 1x10,000 = 10,000</i>			
	<i>TOURISM - 1x10,000 = 10,000</i>			
	<i>OCVM - 16x10,000 = 160,000</i>			
	<i>SP SECRETARY - 35x10,000 = 350,000</i>			
	<i>SP - 56x10,000 = 560,000</i>			


	<i>Sub-total</i>			4,620,000.00
	<b>GRAND TOTAL</b>			4,620,000.00

**DATE APPROVED: DECEMBER 29, 2021**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.

  
**ROYAN E. DOMASIAN**  
 Secretary to the Sangguniang Panlungsod

Attested:  
  
**NESTOR J. BALDON**  
 City Councilor/ Temporary Presiding Officer

Approved:  
  
**MA. ESTER E. HAMOR**  
 City Mayor