



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON DECEMBER 14, 2021.

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/Presiding Officer

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Hilario D. Dioneda

EAST DISTRICT

Hon. Ralph Walter R. Lubiano
Hon. Franco Eric O. Ravanilla
Hon. Joven Francis J. Laura

WEST DISTRICT

Hon. Nestor J. Baldon
Hon. Erwin J. Duana
Hon. Fernando David H. Duran, III
Hon. Rebecca D. Aquino

EX-OFFICIO MEMBERS

Hon. Lorenz S. Abenion

ABSENT:

Hon. Melchor P. Atutubo – Sick Leave
Hon. Danilo A. Deladia – on official business
Hon. Mary Ellen D. Jamisola – on official business
Hon. Ma. Teresa D. Perdigon – on official Business

Resolution No. 419, Series of 2021

(Author: Hon. Nestor J. Baldon)

RESOLUTION ENACTING AN ORDINANCE REALIGNING THE AMOUNT OF FIVE MILLION FIVE HUNDRED EIGHT THOUSAND EIGHT HUNDRED NINETY FOUR AND 9/100 (P5,508,894.09) PESOS FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) COMMUNICATION/TELEPHONE EXPENSES, ADVERTISING, PROMOTIONAL & MARKETING EXPENSES AND OFFICE SUPPLIES TO MOOE GENERAL SERVICES AND OTHER MOOE OF THE SANGGUNIANG PANLUNGSOD (OFFICE OF THE HON. MARY ELLEN D. JAMISOLA, MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TRAVEL EXPENSE, TRAINING & SEMINAR EXPENSE, SUBSIDIES TO OTHERS, FOOD SUPPLIES EXPENSES, EXTRA-ORDINARY & MISCELLANEOUS EXPENSE, TELEPHONE EXPENSE AND WELFARE GOODS TO MOOE OTHER MOOE, MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION OF THE CITY MAYOR'S OFFICE, MOOE OTHER MAINTENANCE & OTHER OPERATING EXPENSES TO MOOE ASSISTANCE TO LUPON TAGAPAMAYAPA BRGY. AGRARIAN REFORM COMMITTEE (BARC) OF THE CMO-PPA'S, MOOE OTHER MOOE TO MOOE FUEL, OIL & LUBRICANTS EXPENSE OF THE CITY VICE

MAYOR'S OFFICE, C.O. OFFICE EQUIPMENT TO C.O OTHER MACHINERY EQUIPMENT OF THE CGSO AND PERSONNEL SERVICES TERMINAL LEAVE BENEFITS TO PERSONNEL SERVICES OVERTIME PAY OF THE CITY MAYORS OFFICE AND FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) SUBSIDY TO NGA'S (INCENTIVES) TO MOOE OTHER MAINTENANCE & OTHER OPERATING EXPENSES OF THE CITY MAYOR'S OFFICE AND MOOE FUEL, OIL & LUBRICANT EXPENSES TO MOOE OTHER MAINTENANCE & OTHER OPERATING EXPENSES OF THE CMO-PPA'S KALUSUGAN MO SAGOT KO PROGRAM

WHEREAS, Section 336 of Republic Act 7160 otherwise known as the Local Government Code of 1991 states that the Local Chief Executive or the Presiding Officer of the Sanggunian concerned may by an ordinance authorize the augmentation of any item in the approved annual budget for offices from savings in other items within the same expense class of their respective appropriations;

WHEREAS, in order to pursue the mandate given to the said office specifically the need to address social and legislative services, sufficient funds for the purpose is indispensable;

WHEREAS, foregoing premises considered and after due deliberation on the matter, the 7th City Council deemed it necessary to approve the same;

NOW THEREFORE, on incidental motion of Hon. Nestor J. Baldon, duly seconded by the Hon. Franco Eric O. Ravanilla, the 7th City Council hereby approves and augments the funds for the hereunder Source of Fund and Destination of Fund for the herein mentioned offices.

Appropriation Ordinance No. 24, Series of 2021

AN ORDINANCE REALIGNING THE AMOUNT OF TWO MILLION EIGHT HUNDRED EIGHT THOUSAND EIGHT HUNDRED NINETY FOUR AND 9/100 (P2,808,894.09) PESOS FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) COMMUNICATION/TELEPHONE EXPENSES, ADVERTISING, PROMOTIONAL & MARKETING EXPENSES AND OFFICE SUPPLIES TO MOOE GENERAL SERVICES AND OTHER MOOE OF THE SANGGUNIANG PANLUNGSOD (OFFICE OF THE HON. MARY ELLEN D. JAMISOLA, MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TRAVEL EXPENSE, TRAINING & SEMINAR EXPENSE, SUBSIDIES TO OTHERS, FOOD SUPPLIES EXPENSES, EXTRA-ORDINARY & MISCELLANEOUS EXPENSE, TELEPHONE EXPENSE AND WELFARE GOODS TO MOOE OTHER MOOE, MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION OF THE CITY MAYOR'S OFFICE, MOOE OTHER MAINTENANCE & OTHER OPERATING EXPENSES TO MOOE ASSISTANCE TO LUPON TAGAPAMAYAPA BRGY. AGRARIAN REFORM COMMITTEE (BARC) OF THE CMO-PPA'S, MOOE OTHER MOOE TO MOOE FUEL, OIL & LUBRICANTS EXPENSE OF THE CITY VICE MAYOR'S OFFICE, C.O. OFFICE EQUIPMENT TO C.O OTHER MACHINERY EQUIPMENT OF THE CGSO AND PERSONNEL SERVICES TERMINAL LEAVE BENEFITS TO PERSONNEL SERVICES OVERTIME PAY OF THE CITY MAYORS OFFICE AND FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) SUBSIDY TO NGA'S (INCENTIVES) TO MOOE OTHER

MAINTENANCE & OTHER OPERATING EXPENSES OF THE CITY MAYOR'S OFFICE AND MOOE FUEL, OIL & LUBRICANT EXPENSES TO MOOE OTHER MAINTENANCE & OTHER OPERATING EXPENSES OF THE CMO-PPA'S KALUSUGAN MO SAGOT KO PROGRAM

Section 1 SOURCE OF FUND. This ordinance hereby authorizes the realignment of FIVE MILLION FIVE HUNDRED EIGHT THOUSAND EIGHT HUNDRED NINETY FOUR AND 9/100 (P5,508,894.9) PESOS to wit:

FROM	AMOUNT
SANGGUNIANG PANLUNGSOD (Hon. Mary Ellen D. Jamsola)	
MOOE	
Communication/ Telephone Expenses	P20,000.00
Advertising, Promotional & Marketing Expenses	P50,000.00
Office Supplies	P49,917.00
CITY MAYOR'S OFFICE	
MOOE	
Travel Expense	P50,000.00
Training & Seminar Expense	P36,500.00
Subsidies to Others	P90,000.00
Food Supplies Expense	P241, 668.17
Extra-Ordinary & Miscellaneous Expense	P64,808.92
Telephone Expense	P100,000.00
Welfare Goods	P544,000.00
CMO-PPA'S	
MOOE	
ESTER PROGRAM	P12,000.00
CITY VICE MAYOR'S OFFICE	
MOOE	
Other Maintenance & Other Operating Expenses	P50,000.00
CITY GENERAL SERVICES OFFICE	
C.O.	
Office Equipment	P500,000.00
CITY MAYOR'S OFFICE	
Personnel Services	
Terminal Leave Benefits	P1,000,000.00
CITY MAYOR'S OFFICE	
MOOE	
Subsidy to NGA's (Incentives)	P1,200,000.00
CMO-PPA'S (Kalusugan MO, Sagot Ko)	
MOOE	
Fuel, Oil & Lubricant Expenses	P1,500,000.00
GRAND TOTAL	P5,508,894.09

Section 2 PURPOSE AND DESTINATION OF FUND. The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

TO	AMOUNT
SANGGUNIANG PANLUNGSOD (Hon. Mary Ellen D. Jamisola)	
MOOE	
General Services	P24,000.00
Other MOOE	P95,917.00
CITY MAYOR'S OFFICE	
MOOE	
Other Maintenance & Other Operating Expenses	P976,977.09
Membership Dues & Contribution to Organization	P150,000.00
CMO-PPA'S	
MOOE	
Assistance to Lupon Tagapamayapa Brgy. Agrarian Reform Committee (BARC)	P12,000.00
CITY VICE MAYOR'S OFFICE	
MOOE	
Fuel, Oil & Lubricant Expenses	P50,000.00
CITY GENERAL SERVICES OFFICE	
C.O.	
Other Machinery Equipment	P500,000.00
CITY MAYOR'S OFFICE	
Personnel Services	
Overtime Pay	P1,000,000.00
CITY MAYOR'S OFFICE	
MOOE	
Other Maintenance & Other Operating Expenses	P1,200,000.00
CMO-PPA'S (Kalusugan Mo, Sagot Ko)	
MOOE	
Other Maintenance & Other Operating Expenses	P1,500,000.00
GRAND TOTAL	P5,508,894.09

Section 3 EFFECTIVITY – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: **December 14, 2021**

I **HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.


ROVAN E. DOMASIAN
 Secretary to the Sangguniang Panlungsod

Attested:


MARK ERIC C. DIONEDA
 City Vice Mayor/ Presiding Officer

Approved:


MA. ESTER E. HAMOR
 City Mayor