



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL  
HELD ON DECEMBER 7, 2021 AT THE SANGGUNIAN PANLUNGSOD SESSION HALL,  
SORSOGON CITY

**PRESENT:**

**HON. MARK ERIC C. DIONEDA**  
City Vice Mayor/ Presiding Officer

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Hilario D. Dioneda  
Hon. Danilo A. Deladia

**EAST DISTRICT**

Hon. Mary Ellen D. Jamisola  
Hon. Franco Eric O. Ravanilla

**WEST DISTRICT**

Hon. Nestor J. Baldon  
Hon. Erwin J. Duana

**EX-OFFICIO MEMBERS**

Hon. Lorenz S. Abenion

**ABSENT:**

Hon. Melchor P. Atutubo – sick leave  
Hon. Ralph Walter R. Lubiano  
Hon. Joven Francis J. Laura – on official business  
Hon. Fernando David H. Duran, III – on official business  
Hon. Rebecca D. Aquino – on official business  
Hon. Ma. Teresa D. Perdigon – official business

***Resolution No. 387, Series of 2021***

(Author: Hon. Nestor J. Baldon)

**RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL  
BUDGET NO. 06, FISCAL YEAR 2021 OF THE CITY GOVERNMENT OF SORSOGON  
INVOLVING AN AMOUNT OF SIXTEEN MILLION TWO HUNDRED FORTY SEVEN  
THOUSAND SIX HUNDRED EIGHTY SIX AND 84/100 (P16,247,686.84) PESOS**

**WHEREAS**, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

**WHEREAS**, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 06, Fiscal Year 2021 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

**WHEREAS**, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 06, Fiscal Year 2021, the 7<sup>th</sup> City Council deemed it necessary to approve the same;

**NOW THEREFORE**, on incidental motion of **Hon. Nestor J. Baldon**, duly seconded by **Hon. Franco Eric O. Ravanilla**, do hereby approve and adopt Supplemental Budget No. 06, Fiscal Year 2021 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

*Appropriation Ordinance No. 22, Series of 2021*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 06, FISCAL YEAR 2021 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF SIXTEEN MILLION TWO HUNDRED FORTY SEVEN THOUSAND SIX HUNDRED EIGHTY SIX AND 84/100 (P16,247,686.84) PESOS**

**BE IT ORDAINED BY THE 7<sup>TH</sup> CITY COUNCIL THAT:**

**Section 1 SOURCE OF FUND.** This ordinance hereby authorizes the realignment of **SIXTEEN MILLION TWO HUNDRED FORTY SEVEN THOUSAND SIX HUNDRED EIGHTY SIX AND 84/100 (P16,247,686.84) PESOS** to wit:

Particulars (1)	Account Classification (2)	Amount (3)
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTIONS		
3.0 SAVINGS		
4.0 REALIGNMENT		
5.0 REVERSION		
5.1 Office of the City Mayor - 20% Development Fund		
Barangay Development Program	5-02-14-030	1,000,000.00
Sub-total		1,000,000.00
5.2 City Mayor's Office		
Maintenance and Other Operating Expenses		
Telephone Expenses	5-02-05-020	9,737.50
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
Office Supplies Expenses	5-02-03-010	400,000.00
Other Supplies and Materials Expenses	5-02-03-990	450,000.00
Repair and Maintenance - Machinery & Equipment	5-02-13-050	447,762.50
Repair and Maintenance - Transportation Equipment	5-02-13-060	1,000,000.00
Repair and Maintenance - Furniture & Fixtures	5-02-13-070	500,000.00
Sub-total		2,907,500.00
City Administrator's Office		
Maintenance and Other Operating Expenses		
Repair and Maintenance - Building and Other Structures	5-02-13-040	1,700,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	500,000.00
Repair and Maintenance - Furniture & Fixtures	5-02-13-070	500,000.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	90,000.00

<b>Sub-total</b>		<b>2,790,000.00</b>
<b>City Engineering Office</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	300,000.00
Repair and Maintenance - Investment Property	5-02-13-010	30,000.00
Repair and Maintenance - Buildings and Other Structures	5-02-13-040	250,500.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	1,330,000.00
Repair and Maintenance - Furniture & Fixtures	5-02-13-070	100,000.00
Repair and Maintenance - Property, Plant and Equipment	5-02-13-990	450,000.00
<b>Sub-total</b>		<b>2,460,500.00</b>
<b>City General Services Office</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Investment Property	5-02-13-010	30,000.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	180,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	600,000.00
Repair and Maintenance - Furniture & Fixtures	5-02-13-070	90,000.00
Repair and Maintenance - Property, Plant and Equipment	5-02-13-990	60,000.00
<b>Sub-total</b>		<b>960,000.00</b>
<b>Office of the Secretary to the Sangguniang Panlungsod</b>		
<b>Maintenance and Other Operating Expenses</b>		
Travel Expenses	5-02-01-010	300,000.00
Training Expenses	5-02-02-010	300,000.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	30,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	30,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	90,000.00
Office Supplies Expenses	5-02-03-010	192,000.00
<b>Sub-total</b>		<b>942,000.00</b>
<b>Office of the City Vice-Mayor</b>		
<b>Maintenance and Other Operating Expenses</b>		
Office Supplies Expenses	5-02-03-010	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	45,000.00
Repair and Maintenance - Machinery and Equipment	5-02-13-050	60,000.00
Repair and Maintenance - Property, Plant and Equipment	5-02-13-990	50,000.00
<b>Sub-total</b>		<b>405,000.00</b>
<b>CMO PPAs - Kalusugan Mo Sagot Ko (Health Program)</b>		
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses	5-02-01-010	53,000.00
Training Expenses	5-02-02-010	150,000.00
Repair and Maintenance - Transportation Equipment	5-02-13-060	72,000.00
<b>Sub-total</b>		<b>275,000.00</b>
<b>CMO PPAs - Yes to Children Assistance Program (YCAP)</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	30,000.00
<b>Sub-total</b>		<b>30,000.00</b>
<b>CMO PPAs - Tanging Yaman (Agricultural Program)</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	90,000.00
<b>Sub-total</b>		<b>90,000.00</b>



<b>CMO PPAs - SK3 Program</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	90,000.00
<b>Sub-total</b>		<b>90,000.00</b>
<b>CMO PPAs - Gayon Sorsogon (Environmental &amp; Tourism)</b>		
<b>Maintenance and Other Operating Expenses</b>		
Repair and Maintenance - Transportation Equipment	5-02-13-060	600,000.00
<b>Sub-total</b>		<b>600,000.00</b>
<b>TOTAL</b>		<b>11,550,000.00</b>
<b>5.3 CMO PPAs - Tanging Yaman (Animal and Livestock Program)</b>		
Tanging Yaman Meat Shop	5-02-99-990	372,541.84
<b>Sub-total</b>		<b>372,541.84</b>
<b>5.4 CMO PPAs - Gayon Sorsogon (Tourism)</b>		
Purchase of Vehicle	1-07-06-010	2,000,000.00
<b>Sub-total</b>		<b>2,000,000.00</b>
<b>5.5 Vacant positions of different offices/sections for the month of November, 2021</b>		
<b>Office of the City Mayor</b>		
Salaries and Wages	5-01-01-010	39,313.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	4,718.00
PHILHEALTH	5-01-03-030	688.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>46,969.00</b>
<b>Office of the City Administrator</b>		
Salaries and Wages	5-01-01-010	30,218.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	3,626.00
PHILHEALTH	5-01-03-030	529.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>36,623.00</b>
<b>Office of the City Planning and Development Coordinator</b>		
Salaries and Wages	5-01-01-010	17,634.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	2,116.00
PHILHEALTH	5-01-03-030	309.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>22,309.00</b>
<b>Barangay Affairs and Public Assistance Section</b>		
Salaries and Wages	5-01-01-010	21,489.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	2,579.00
PHILHEALTH	5-01-03-030	376.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00

<b>Sub-total</b>		<b>26,694.00</b>
<b>Office of the City Civil Registrar</b>		
Salaries and Wages	5-01-01-010	33,824.00
PERA	5-01-02-010	4,000.00
Retirement and Life Insurance Premiums	5-01-03-010	4,059.00
PHILHEALTH	5-01-03-030	592.00
Pag-ibig Contributions	5-01-03-020	300.00
Employees Compensation Insurance Premiums	5-01-03-040	200.00
<b>Sub-total</b>		<b>42,975.00</b>
<b>Office of the City General Services Officer</b>		
Salaries and Wages	5-01-01-010	19,085.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	2,290.00
PHILHEALTH	5-01-03-030	334.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>23,959.00</b>
<b>Office of the City Budget Officer</b>		
Salaries and Wages	5-01-01-010	69,216.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	8,306.00
PHILHEALTH	5-01-03-030	1,211.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>80,983.00</b>
<b>Office of the City Accountant</b>		
Salaries and Wages	5-01-01-010	10,831.00
Retirement and Life Insurance Premiums	5-01-03-010	1,300.00
PHILHEALTH	5-01-03-030	190.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>12,571.00</b>
<b>Office of the City Treasurer</b>		
Salaries and Wages	5-01-01-010	209,131.00
PERA	5-01-02-010	10,000.00
Retirement and Life Insurance Premiums	5-01-03-010	24,016.00
PHILHEALTH	5-01-03-030	3,503.00
Pag-ibig Contributions	5-01-03-020	750.00
Employees Compensation Insurance Premiums	5-01-03-040	500.00
<b>Sub-total</b>		<b>247,900.00</b>
<b>Office of the City Agriculturist</b>		
Salaries and Wages	5-01-01-010	88,616.00
PERA	5-01-02-010	6,000.00
Retirement and Life Insurance Premiums	5-01-03-010	10,634.00
PHILHEALTH	5-01-03-030	1,551.00
Pag-ibig Contributions	5-01-03-020	450.00
Employees Compensation Insurance Premiums	5-01-03-040	300.00
<b>Sub-total</b>		<b>107,551.00</b>

<b>Office of the City Social Welfare and Development Officer</b>		
Salaries and Wages	5-01-01-010	55,739.00
PERA	5-01-02-010	4,000.00
Retirement and Life Insurance Premiums	5-01-03-010	6,689.00
PHILHEALTH	5-01-03-030	975.00
Pag-ibig Contributions	5-01-03-020	300.00
Employees Compensation Insurance Premiums	5-01-03-040	200.00
<b>Sub-total</b>		<b>67,903.00</b>
<b>Office of the City Environment and Natural Resources Officer</b>		
Salaries and Wages	5-01-01-010	39,313.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	4,718.00
PHILHEALTH	5-01-03-030	688.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>46,969.00</b>
<b>Office of the City Solidwaste Management Officer</b>		
Salaries and Wages	5-01-01-010	15,461.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	1,855.00
PHILHEALTH	5-01-03-030	271.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>19,837.00</b>
<b>Office of the City Tricycle Franchising Regulatory Officer</b>		
Salaries and Wages	5-01-01-010	160,649.00
PERA	5-01-02-010	4,000.00
Representation Allowance (RA)	5-01-02-020	11,250.00
Transportation Allowance (TA)	5-01-02-030	11,250.00
Retirement and Life Insurance Premiums	5-01-03-010	18,986.00
Pag-ibig Contributions	5-01-03-020	300.00
Employees Compensation Insurance Premiums	5-01-03-040	200.00
<b>Sub-total</b>		<b>206,635.00</b>
<b>City Tourism Culture and Arts</b>		
Salaries and Wages	5-01-01-010	30,218.00
PERA	5-01-02-010	2,000.00
Retirement and Life Insurance Premiums	5-01-03-010	3,626.00
PHILHEALTH	5-01-03-030	529.00
Pag-ibig Contributions	5-01-03-020	150.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>36,623.00</b>
<b>Sorsogon City Cooperatives Development Office</b>		
Salaries and Wages	5-01-01-010	90,222.00
PERA	5-01-02-010	2,000.00
Representation Allowance (RA)	5-01-02-020	6,750.00
Transportation Allowance (TA)	5-01-02-030	6,750.00
Retirement and Life Insurance Premiums	5-01-03-010	10,680.00
Pag-ibig Contributions	5-01-03-020	150.00



Employees Compensation Insurance Premiums	5-01-03-040	100.00
<b>Sub-total</b>		<b>116,652.00</b>
<b>Office of the City Health Officer</b>		
Salaries and Wages	5-01-01-010	150,102.00
PERA	5-01-02-010	10,000.00
Retirement and Life Insurance Premiums	5-01-03-010	18,012.00
PHILHEALTH	5-01-03-030	2,628.00
Pag-ibig Contributions	5-01-03-020	750.00
Employees Compensation Insurance Premiums	5-01-03-040	500.00
<b>Sub-total</b>		<b>181,992.00</b>
<b>TOTAL</b>		<b>1,325,145.00</b>
<b>GRAND TOTAL</b>		<b>16,247,686.84</b>

**Section 2**      **PURPOSE AND DESTINATION OF FUND.** *The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.*

Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code*	Amount
(1)	(2)	(3)	(4)	(5)
<b>5.1 Office of the City Mayor - 20% Development Fund</b>	<b>Capital Outlay</b>			
	Construction of Footbridge		1-07-03-010	1,000,000.00
	<b>Sub-total</b>			<b>1,000,000.00</b>
<b>5.2 All Departments/Sections</b>	<b>Personal Services</b>			
	Other Personnel Benefits		5-01-04-990	
	Collective Negotiation Agreement (CNA) Incentive			<b>11,550,000.00</b>
	(462 x 25,000)			
	CMO - 16x25,000 = 400,000			
	ADMIN - 4x25,000 = 100,000			
	LEGAL - 2x25,000 = 50,000			
	CPIO - 2x25,000 = 50,000			
	PERMITS - 6x25,000 = 150,000			
	MARKET - 4x25,000 = 100,000			
	TRAFFIC & SECURITY - 7x25,000 = 175,000			
	BAPAS - 6x25,000 = 150,000			
	CHRMO - 10x25,000 = 250,000			
	CTO - 27x25,000 = 675,000			
	ASSESSOR - 15x25,000 = 375,000			
	CPDO - 9x25,000 = 225,000			
	INTERNAL AUDIT - 1x25,000 = 25,000			
	CBO - 12x25,000 = 300,000			
	ACCOUNTING - 25x25,000 = 625,000			
	CHO - 70x25,000 =1,750,000			
	CEO - 40x25,000 = 1,000,000			


	CCRO - 13x25,000 = 325,000			
	CGSO - 17x25,000 = 425,000			
	AGRICULTURE - 21x25,000 = 525,000			
	CSWDO - 12x25,000 = 300,000			
	CENRO - 6x25,000 = 150,000			
	VETERINARY - 8x25,000 = 200,000			
	ZONING - 14x25,000 = 350,000			
	CDRRMO - 5x25,000 = 125,000			
	SOLID WASTE - 1x25,000 = 25,000			
	PESO - 1x25,000 = 25,000			
	TOURISM - 1x25,000 = 25,000			
	OCVM - 16x25,000 = 400,000			
	SP SECRETARY - 35x25,000 = 875,000			
	SP - 56x25,000 = 1,400,000			
	<b>Sub-total</b>			<b>11,550,000.00</b>
<b>5.3 CMO PPAs - Tanging Yaman (Animal and Livestock Program)</b>	<b>Maintenance and Other Operating Expenses</b>			
	Other MOOE		5-02-99-990	372,541.84
	<b>Sub-total</b>			<b>372,541.84</b>
<b>5.4 Office of the City Mayor</b>	<b>Maintenance and Other Operating Expenses</b>			
	Subsidy to Barangays		5-02-14-030	2,000,000.00
	<b>Sub-total</b>			<b>2,000,000.00</b>
<b>5.5 Office of the City Mayor</b>	<b>Maintenance and Other Operating Expenses</b>			
	Other MOOE		5-02-99-990	1,325,145.00
	<b>Sub-total</b>			<b>1,325,145.00</b>
	<b>GRAND TOTAL</b>			<b>16,247,686.84</b>

DATE APPROVED:        DECEMBER 7, 2021

I HEREBY CERTIFY to the correctness of the foregoing resolution and appropriation ordinance.

  
ROVAN E. DOMASIAN  
Secretary to the Sangguniang Panlungsod

Attested:  
  
MARK ERIC C. DIONEDA  
City Vice Mayor/ Presiding Officer

Approved:  
  
MA. ESTER E. HAMOR  
City Mayor