



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL
HELD ON NOVEMBER 2, 2021 AT THE SANGGUNIAN PANLUNGSOD SESSION HALL,
SORSOGON CITY

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/ Presiding Officer

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Hilario D. Dioneda
Hon. Danilo A. Deladia

EAST DISTRICT

Hon. Ralph Walter R. Lubiano
Hon. Mary Ellen D. Jamisola
Hon. Franco Eric O. Ravanilla
Hon. Joven Francis J. Laura

WEST DISTRICT

Hon. Nestor J. Baldon
Hon. Erwin J. Duana

EX-OFFICIO MEMBERS

Hon. Ma. Teresa D. Perdigon
Hon. Lorenz S. Abenion

ABSENT:

Hon. Melchor P. Atutubo – sick leave
Hon. Fernando David H. Duran, III – on official business
Hon. Rebecca D. Aquino – on official business

Resolution No. 323, Series of 2021

(Author: Hon. Nestor J. Baldon)

**RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL
BUDGET NO. 05, FISCAL YEAR 2021 OF THE CITY GOVERNMENT OF SORSOGON
INVOLVING AN AMOUNT OF EIGHTEEN MILLION SIX THOUSAND SEVEN
HUNDRED FIFTY EIGHT AND 16/100 (P18,006,758.16) PESOS**

WHEREAS, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

WHEREAS, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 05, Fiscal Year 2021 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

WHEREAS, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 05, Fiscal Year 2021, the 7th City Council deemed it necessary to approve the same;

NOW THEREFORE, on incidental motion of **Hon. Nestor J. Baldon**, duly seconded by **Hon. Danilo A. Deladia**, do hereby approve and adopt Supplemental Budget No. 05, Fiscal Year 2021 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

*Appropriation Ordinance No. 19, Series of
2021*

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, FISCAL YEAR 2021 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF EIGHTEEN MILLION SIX THOUSAND SEVEN HUNDRED FIFTY EIGHT AND 16/100 (₱18,006,758.16) PESOS

BE IT ORDAINED BY THE 7TH CITY COUNCIL THAT:

Section 1 SOURCE OF FUND. This ordinance hereby authorizes the realignment of **EIGHTEEN MILLION SIX THOUSAND SEVEN HUNDRED FIFTY EIGHT AND 16/100 (₱18,006,758.16) PESOS** to wit:

Particulars (1)	Account Classification (2)	Amount (3)
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTIONS		
3.0 SAVINGS		
4.0 REALIGNMENT		
5.0 REVERSION		
5.1 Office of the City Mayor - 20% Development Fund		
Construction /Improvement of Irrigation System	1-07-03-040	4,000,000.00
Establishment of Eco Park	1-07-03-090	10,000,000.00
Sub-total		14,000,000.00
5.2 Office of the SP- Coun. Danilo A. Deladia		
Maintenance & Other Operating Expenses		
Travelling Expenses	5-02-01-010	20,000.00
Sub-total		20,000.00
5.3 Office of the SP-Coun. Mary Ellen D. Jamisola		
Maintenance & Other Operating Expenses		
Office Supplies Expenses	5-02-03-010	35,000.00
Sub-total		35,000.00
5.4 City Mayor's Office-PPA's		
SK3 Program		
Maintenance & Other Operating Expenses		
Other Maintenance & Other Operating Expenses	5-02-99-990	300,000.00

Capital Outlay		
Traffic Signages	1-07-05-990	200,000.00
Sub-total		500,000.00
Traffic Enforcer and Citation Office		
Maintenance & Other Operating Expenses		
Other General Services	5-02-12-990	1,000,000.00
Sub-total		1,000,000.00
City Mayor's Office		
Groupie Program		
Persons with Disability (PWD)	5-02-99-080	400,000.00
Sub-total		400,000.00
Total		1,900,000.00
5.5 City Mayor's Office- PPA's		
Groupie Program		
Persons with Disability	5-02-99-080	400,000.00
Sub-total		400,000.00
CMO PPA's		
Consultancy Services	5-02-11-030	700,000.00
Sub-total		700,000.00
Total		1,100,000.00
5.6 City Mayor's Office –PPA's		
Groupie Program		
Persons with Disability (PWD)	5-02-99-080	100,000.00
Sub-total		100,000.00
5.7 City Mayor's Office- PPA's		
Tanging Yaman-Animal and Livestock Program		
Tanging Yaman Meat Shop	5-02-99-990	21,758.16
Sub-total		21,758.16
5.8 City Mayor's Office – PPA's		
Kalusugan Mo Sagot ko Program		
Maintenance & Other Operating Expenses		
Medicines	5-02-03-070	800,000.00
Sub-total		800,000.00
City Health Office		
Maintenance & Other Operating Expenses		
Communicable Diseases		30,000.00
Sub-total		30,000.00
Total		830,000.00
GRAND TOTAL		18,006,758.16

Section 2 PURPOSE AND DESTINATION OF FUND. The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code*	Amount
(1)	(2)	(3)	(4)	(5)
5.1 Office of the City Mayor - 20% Development Fund	Maintenance and Other Operating Expenses			
	Rehabilitation/ Improvement of Market Stalls @Sorsogon City Public Market		5-02-13-030	4,690,366.36
	Rehabilitation/ Improvement of Drainage System		5-02-13-030	539,892.09
	Capital Outlay			
	Construction of Market Stalls @ Roof Cover and Storage @Sorsogon City Public Market		1-07-03-990	5,720,992.63
	Purchase of Mini Dump Truck		1-07-06-010	2,200,000.00
	Construction of Local Road		1-07-03-010	848,748.92
	Sub-total			14,000,000.00
5.2 Office of the SP-Coun. Danilo A. Deladia	Capital Outlay			
	Office Equipment		1-07-03-010	8,000.00
	Info. and Comm. Tech. Equip		1-07-05-030	12,000.00
	Sub-total			20,000.00
5.3 Office of the SP-Coun. Mary Ellen D. Jamisola	Capital Outlay			
	Office Equipment		1-07-05-020	35,000.00
	Sub-total			35,000.00
5.4 City Mayor's Office	Maintenance and Other Operating Expenses			
	Subsidy to NGA's		5-02-14-020	1,900,000.00
	Sub-total			1,900,000.00
5.5 City General Services Office	Maintenance and Other Operating Expenses			
	Fuel, Oil and Lubricants Expenses		5-02-03-090	1,100,000.00
	Sub-total			1,100,000.00
5.6 City Public Information Office	Maintenance and Other Operating Expenses			
	Advertising Expenses		5-02-99-010	100,000.00
	Sub-total			100,000.00
5.7 City Mayor's Office -PPA's Tanging yaman-Livestock Program	Capital Outlay			
	Construction of Swine Multiplier Farm Building		1-07-04-990	21,758.16


	Sub-total			21,758.16
5.8 City Health Office	Maintenance and Other Operating Expenses			
	Other Professional Services		5-02-11-990	600,000.00
	Other General Services		5-02-12-990	200,000.00
	Internet Subscription Expenses		5-02-05-030	30,000.00
	Sub-total			830,000.00
	GRAND TOTAL			18,006,758.16

Section 3 **EFFECTIVITY** – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: **NOVEMBER 2, 2021**

I HEREBY CERTIFY to the correctness of the foregoing resolution and appropriation ordinance.


ROVAN E. DOMASIAN
Secretary to the Sangguniang Panlungsod

Attested:

MARK ERIC C. DIONEDA
City Vice Mayor/Presiding Officer

Approved:

MA. ESTER E. HAMOR
City Mayor