



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 7th CITY COUNCIL HELD AT THE SESSION HALL ON OCTOBER 22, 2019.

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/Presiding Officer

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Melchor P. Atutubo
Hon. Danilo A. Deladia
Hon. Hilario D. Dioneda

EAST DISTRICT

Hon. Ralph Walter R. Lubiano
Hon. Mary Ellen D. Jamisola
Hon. Franco Eric O. Ravanilla
Hon. Joven G. Laura

WEST DISTRICT

Hon. Erwin J. Duana

EX-OFFICIO MEMBERS

SK Federation President Lorenz S. Abenion

ABSENT: Hon. Nestor J. Baldon – On Official Business
Hon. Fernando David H. Duran III – On Official Business
Hon. Rebecca D. Aquino – On Official Business
ABC President Ma. Teresa D. Perdigon – On Official Business

Resolution No. 184, Series of 2019

(Unanimously Proposed)

RESOLUTION APPROVING THE HEREUNDER STATED BARANGAY ANNUAL/SUPPLEMENTAL BUDGET OF VARIOUS BARANGAYS IN THE CITY OF SORSOGON.

Whereas, as mandated by law and under the existing internal rules, annual budgets and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

Whereas, the above stated budget show strict compliance in substance with the Commission on Audit budgeting laws, rules and regulations, and the same was in accordance with the mandate of implementing circulars of the City Government of Sorsogon;

**CITY BUDGET OFFICE,
SORSOGON CITY**

Received by: *[Signature]*

Date Received: 11-11-19

Time Received: 8:50 AM

[Signature]
11/11/2019

Whereas, the members of the Sangguniang Panlungsod, after thorough study and scrutiny on the items appropriated thereto and after formal deliberation respecting the internal rules, has finally decided to pass said supplemental budgets;

Now Therefore, on motion of **Hon. Joven G. Laura**, duly seconded and unanimously approved, resolved as it is hereby resolved to approve the hereunder stated Barangay supplemental/annual budgets of various barangays in Sorsogon City with their corresponding appropriations subject however to the following condition/s also hereunder stipulated.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Annual Budget, FY 2019	Marinas, East District	₱ 1,761,278.00

1. Payment for honorarium and increase of honorarium of barangay officials must be in accordance with LBC No. 108 dated February 24, 2016 and subject to the PS limitation under Section 331 (b) of R.A. No. 7160. The total annual appropriations for personal services of barangay for one (1) fiscal year shall not exceed fifty-five (55%) of the total annual income actually realized from local sources during the next preceding fiscal year.
2. That the implementation for development projects funded out of the 20% IRA should follow the identified priorities under Joint Memorandum Circular No. 2011-1 of the DILG and the DBM dated April 13, 2011 and must be in accordance with Section 287. R.A. No. 7160 and must be properly approved by the Barangay Development Council and must be observed the procedural requirements under R.A. 7160 and accordance with the approved FY 2013 AIP.
3. That the utilization of SK Fund must be in accordance with DILG Memorandum Circular No. 2017-57 dated April 03, 2017.
4. That the Utilization of 5% calamity fund must be in accordance with COA Circular No. 2014-002 dated April 15, 2014 and under Section 21 of the Republic Act (RA) No. 10121 and pursuant to NDRRMC-DBM-DILG Joint Memo Circular No. 2013-01.
5. That the implementation and payment of Mid-Year Bonus for 2016 must be in accordance with Budget Circular (BC) No. 2016-3 dated April 28, 2016 and must be subject to the Personal Services limitation pursuant to Section 325 (a) and 331 (b) of R.A. No. 7160.
6. That the implementation for the appropriation for Year End Bonus/13th Month Pay and Cash Gift must be in accordance with Budget Circular (BC) No. 2016-4 dated April 28, 2016 and shall be subject to the Personal Services limitation pursuant to Section 325 (a) and 331 (b) of R.A. No. 7160.

Adjustment in the appropriation should be made in case of overdraft or imminence thereof before the end of the fiscal year.

That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety and it is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 04 of 20% Dev't. Fund, FY 2019	Polvorista, East District	₱ 306,445.00
2. Barangay Supplemental Budget No. 02 of 20% Dev't. Fund, FY 2019	Cabid-an, East District	832,126.16

1. That the utilization of 20% Development Fund should follow the identified priorities under Joint Memorandum Circular No. 2017-1 of the DILG and the DBM dated February 22, 2017 and must be in accordance with Section 287, R.A. No. 7160 and must be properly approved by the Barangay Development Council and must be observed the procedural requirements under RA 7160, and in accordance with the approved FY 2018 AIP.

That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety and it is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 03, FY 2019	Gatbo, Bacon District	₱ 20,279.38
2. Barangay Supplemental Budget No. 03, FY 2019	Caricaran, Bacon District	34,270.00
3. Barangay Supplemental Budget No. 04, FY 2019	Piot, West District	81,379.50
4. Barangay Supplemental Budget No. 03, FY 2019	Bulabog, West District	49,900.00
5. Barangay Supplemental Budget No. 02, FY 2019	Balogo, East District	90,000.00
6. Barangay Supplemental Budget No. 01, FY 2019	Abuyog, East District	100,795.00

1. That the reversion of previously authorized appropriation should not prejudice its original intent nor jeopardize valid claimant, if there is any and it must be in accordance with R.A. 7160-Section 322.
2. That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds.
3. In view thereof, this Supplemental Budget may considered operative as of the date fixed in its enabling ordinance and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety, subject to the posting requirement under Section 59 of R.A. No. 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 02 of 10% SK Fund, FY 2019	Bucalbucalan, West District	₱ 198,614.33

1. That the utilization of SK Fund must be in accordance with the Implementing Rules and Regulations of DILG (IRR) of Republic Act No. 10632 Section 2 and must be in accordance with DILG Memorandum Circular No. 2017-57 dated April 03, 2017.
2. That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds.
3. In view thereof, this Supplemental Budget may considered operative as of the date fixed in its enabling ordinance and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety, subject to the posting requirement under Section 59 of R.A. No. 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Resolution No. 25 of 10% SK Fund, FY 2019	Poblacion, Bacon District	₱ 439,036.04
2. Barangay Resolution No. 31 of 10% SK Fund, FY 2019	San Juan-Roro, East District	1,447,253.01

1. That the utilization of SK Fund must be in accordance with the Implementing Rules and Regulations of DILG (IRR) of Republic Act No. 10632 Section 2 and must be in accordance with DILG Memorandum Circular No. 2017-57 dated April 03, 2017.
2. Adjustment in the appropriation should be in case of overdraft or imminence thereof before the end of the fiscal year.

That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety, subject to the posting requirement under Section 59 of R.A. No. 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 06 of 20% Dev't. Fund, FY 2019	San Juan - Roro, East District	₱ 73,540.46

1. That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds.
2. In view thereof, this Supplemental Budget may considered operative as of the date fixed in its enabling ordinance and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety and it is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 01, FY 2019	Cabid-an, East District	₱ 763,540.95

1. That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds.
2. That the grant of annual leave benefits of barangay should adhere to the pertinent provisions of LBC No. 85 dated April 23, 2007 and must be subject to the fifty five percent (55%) limitation on Personal Services.

3. In view thereof, this Supplemental Budget may considered operative as of the date fixed in its enabling ordinance and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety and it is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 01, FY 2019	Jamislagan, Bacon District	₱ 22,690.82

1. That the reversion of previously authorized appropriation should not prejudice its original intent nor jeopardize valid claimant, if there is any and it must be in accordance with R.A. 7160-Section 322.
2. That the implementation for the appropriation for Year-End Bonus and Cash Gift must be in accordance with Budget Circular (BC) No. 2016-4 dated April 28, 2016 and shall be subject to the Personal Services limitation pursuant to Sections 325 (a) and 331 (b) of R.A. No. 7160.
2. That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds.
3. In view thereof, this Supplemental Budget may considered operative as of the date fixed in its enabling ordinance and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety, subject to the posting requirement under Section 59 of R.A. No. 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 04, FY 2019	Bogna, Bacon District	₱ 27,764.44

1. That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds.
2. That the utilization of SK Fund must be in accordance with DBM-DILG-NYC Joint Memorandum Circular No. 1, s. 2019 dated January 23, 2019.
3. That the Utilization of 5% calamity fund must be in accordance with COA Circular No. 2014-002 dated April 15, 2014 and under Section 21 of the Republic Act (RA) No. 10121 and pursuant to NDRRMC-DBM-DILG Joint Memo Circular No. 2013-01.
4. In view thereof, this Supplemental Budget may considered operative as of the date fixed in its enabling ordinance and copies of it must be furnished to the COA, DILG, City Mayor's Office and Office of the City Accountant for their information.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety, subject to the posting requirement under Section 59 of R.A. No. 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

PARTICULARS	BARANGAY	AMOUNT
1. Barangay Supplemental Budget No. 003, FY 2019	Macabog, West District	₱ 85,681.07

1. That the use of unutilized balance of 5% Calamity Fund must be accordance with COA Circular 2012-002 dated September 12, 2012 under Section 5 (5.1.13).
2. That the disbursement of all appropriation herein authorized should be subject to the usual accounting and auditing rules and regulations and subject to cash availability of barangay funds.

Accordingly, the said Appropriation Ordinance is declared operative in its entirety, subject to the posting requirement under Section 59 of R.A. No. 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provision of law.

Compliance with all existing budgeting laws, rules and regulations shall be the responsibility of the Barangay.

Date Approved: **October 22, 2019**

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ROVAN E. DOMASIAN
 LLSOIV/Acting Secretary to the
 Sangguniang Panlungsod

Attested:


MARK ERIC C. DIONEDA
 City Vice Mayor/Presiding Officer



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Secretary to the Sangguniang Panlungsod

November 7, 2019

Hon. Ma. Ester E. Hamor
City Mayor
Sorsogon City

Thru:

Jinky E. Aquino
City Budget Officer

Respectfully transmitting the hereto attached Resolution No. 184, Series of 2019 with One (1) Annual Budget and 16 Supplemental Budget approved by the 7th City Council on October 22, 2019.

PARTICULARS	BARANGAY CHAIRMAN	BARANGAY	AMOUNT	RECEIVED BY & DATE
FY 2019 Annual Budget	Eden Peratero	Marinas, East District	₱ 1,761,278.00	
FY 2019 Supplemental Budget No. 04 of 20% Development Fund, Series of 2019	Roel D. Ramos	Polvorista, East District	306,445.00	
FY 2019 Supplemental Budget No. 02 of 20% Development Fund, Series of 2019	Ruperto B. Yco	Cabid-an, East District	832,126.16	
FY 2019 Supplemental Budget No. 03, Series of 2019	Leslie F. Demdam	Gatbo, Bacon District	20,279.38	
FY 2019 Supplemental Budget No. 03, Series of 2019	Reynaldo C. Taladtad	Caricaran, Bacon District	34,270.00	
FY 2019 Supplemental Budget No. 04, Series of 2019	Daniel F. Gonzales	Piot, West District	81,379.50	
FY 2019 Supplemental Budget No. 03, Series of 2019	Allen L. Lasala	Bulabog, West District	49,900.00	
FY 2019 Supplemental Budget No. 02, Series of 2019	Melvin L. Hainto	Balogo, East District	90,000.00	
FY 2019 Supplemental Budget No. 01, Series of 2019	Jeffrey Louie L. Estidola	Abuyog, East District	100,795.00	
1. FY 2019 Supplemental Budget No. 02 of 10% SK Fund, Series of 2019	Pelagia J. Agnote	Bucalbucalan, West District	198,614.33	
1. FY 2019 Resolution No. 25 of 10% SK Fund, Series of 2019	Louie D. Deladia	Poblacion, Bacon District	439,036.04	
2. FY 2019 resolution No. 31 of 10% SK Fund, Series of 2019	Joel N. Laresma	San-Juan, Roro, East District	1,447,253.01	

3. FY 2019 Supplemental Budget No. 06, Series of 2019	Joel N. Laresma	San-Juan, Roro, East District	73,540.46	
4. FY 2019 Supplemental Budget No. 01, Series of 2019	Ruperto B. Yco	Cabid-an, East District	763,540.95	
5. FY 2019 Supplemental Budget No. 01, Series of 2019	Francisco F. Domens	Jamislagan, Bacon District	22,690.82	
6. FY 2019 Supplemental Budget No. 04, Series of 2019	Sundy D. Bonoso	Bogna, Bacon District	27,764.44	
7. FY 2019 Supplemental Budget No. 003 of 5% Calamity Fund, Series of 2019	Ronaldo T. Laguidao	Macabog, West District	85,681.07	

Very truly yours,


ROVANE E. DOMASIAN
 LLSOIV/ Acting Secretary to
 the Sangguniang Panlungsod

CITY BUDGET OFFICE
 SORSOGON CITY
 Received by: JMYSAN
 Date Received: 11-11-19
 Time Received: 8:50 AM