



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL HELD AT THE SESSION HALL ON OCTOBER 1, 2019.**

**PRESENT:**

**HON. MARK ERIC C. DIONEDA**  
City Vice Mayor/Presiding Officer

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Danilo A. Deladia

**EAST DISTRICT**

Hon. Ralph Walter R. Lubiano  
Hon. Mary Ellen D. Jamisola  
Hon. Franco Eric O. Ravanilla  
Hon. Joven G. Laura

**WEST DISTRICT**

Hon. Nestor J. Baldon  
Hon. Erwin J. Duana  
Hon. Fernando David H. Duran, III  
Hon. Rebecca D. Aquino

**EX-OFFICIO MEMBERS**

ABC Pres. Ma. Teresa D. Perdigon  
SK Fed. Pres. Lorenz S. Abenion

**ABSENT:** Hon. Hilario D. Dioneda  
Hon. Melchor P. Atutubo

***Resolution No. 142, Series of 2019***

(Proponent: City Councilor Nestor J. Baldon)

**RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 06, FISCAL YEAR 2019 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING A TOTAL AMOUNT OF TWENTY EIGHT MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND NINE HUNDRED SIXTEEN & 29/100 (P28,797,916.29) PESOS**

**WHEREAS**, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

**WHEREAS**, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 06, Fiscal Year 2019 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

**WHEREAS**, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 06, Fiscal Year 2019, the 7<sup>th</sup> City Council deemed it necessary to approve the same;

NOW THEREFORE, on motion of Hon. Nestor J. Baldon, duly seconded by Hon. Franco Eric O. Ravanilla, the 7<sup>th</sup> City Council do hereby approve and adopt Supplemental Budget No. 06, Fiscal Year 2019 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

## *Appropriation Ordinance No. 023, Series of 2019*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 06, FISCAL YEAR 2019 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING A TOTAL AMOUNT OF TWENTY EIGHT MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND NINE HUNDRED SIXTEEN & 29/100 (P28,797,916.29) PESOS.**

**BE IT ORDAINED BY THE 7<sup>TH</sup> CITY COUNCIL THAT:**

**Section 1.** This Supplemental Budget No. 06, Fiscal Year 2019 of the City Government of Sorsogon with the total amount of **TWENTY EIGHT MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND NINE HUNDRED SIXTEEN & 29/100 (P28,797,916.29) PESOS** is hereby approved and authorized.

**Section 2.** **SOURCES OF FUNDS** - The source of funds for Supplemental Budget No. 06, Fiscal Year 2019 of the City Government of Sorsogon with the total amount of **TWENTY EIGHT MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND NINE HUNDRED SIXTEEN & 29/100 (P28,797,916.29) PESOS** shall be as follows;

### STATEMENT OF FUNDING SOURCES:

Particulars (1)	Account Classification (2)	Amount (3)
<b>3.0 Augmentation/Reversion</b>		
<b>3.1 CMO PROGRAMS, PROJECTS AND ACTIVITIES</b>		
<b>MERKADO KO URGOLYO KO PROGRAM</b>		
-Repair & Maintenance of City Hall		10,000,000.00
-Repair & Maintenance of City Hall		5,000,000.00
<b>Sub-total</b>		<b>15,000,000.00</b>
<b>3.2 CITY SOCIAL WELFARE &amp; DEV'T. OFFICE</b>		
-Philhealth Para sa Masa	5-01-03-030	1,000,000.00
<b>CITY ENGINEERING OFFICE</b>		
-Repair & Maintenance -Building Structures	5-02-13-040	2,000,000.00
<b>OTHER PURPOSE-CMO PROGRAMS, PROJ. &amp; ACTIVITIES</b>		
-City Nutrition Section		250,000.00
-City Infirmary Hospital		150,000.00
-Various IEC		800,000.00
<b>CITY AGRICULTURE</b>		
-Fishery Law Enforcement		1,100,000.00
-Pili Industry Promotion & Dev't/HVCC		200,000.00
-Organic Agriculture		200,000.00
<b>Sub-total</b>		<b>5,700,000.00</b>
<b>3.3 OTHER PURPOSE-CMO PROGRAMS, PROJ. &amp; ACTIVITIES</b>		
-Operation of City Pharmacy		3,000,000.00
<b>Sub-total</b>		<b>3,000,000.00</b>

<b>3.4 Operation of City Pharmacy</b>		1,000,000.00
<b>Sub-total</b>		<b>1,000,000.00</b>
<b>3.5 CMO PROGRAMS, PROJ. &amp; ACTIVITIES</b>		
-Various IEC		500,000.00
-City Pharmacy		500,000.00
- Educational Financial Assistance		500,000.00
-Public Performance Governance System		500,000.00
<b>City Treasurer's Office</b>		
-Salaries -July-August	5-01-01-010	171,150.00
-Life & Retirement Contribution	5-01-03-010	20,538.00
-PAG-IBIG Contribution	5-01-03-020	200.00
-ECC Contribution	5-01-03-040	200.00
-PERA	5-01-02-010	4,000.00
<b>Office of the City Accountant</b>		
-Salaries -July-August	5-01-01-010	337,112.00
-Life & Retirement Contribution	5-01-03-010	40,453.44
-PAG-IBIG Contribution	5-01-03-020	1,200.00
-ECC Contribution	5-01-03-040	1,200.00
-PERA	5-01-02-010	24,000.00
<b>Office of the CHRMO</b>		
-Salaries -July-August	5-01-01-010	30,164.00
-Life & Retirement Contribution	5-01-03-010	3,619.68
-PAG-IBIG Contribution	5-01-03-020	200.00
-ECC Contribution	5-01-03-040	200.00
-PERA	5-01-02-010	4,000.00
<b>Office of the City Agriculturist</b>		
-Salaries -July-August	5-01-01-010	89,576.00
-Life & Retirement Contribution	5-01-03-010	10,749.12
-PAG-IBIG Contribution	5-01-03-020	400.00
-ECC Contribution	5-01-03-040	400.00
-PERA	5-01-02-010	8,000.00
<b>Sub-total</b>		<b>2,747,362.24</b>
<b>Permits &amp; Licensing Officer</b>		
-Salaries -July-August	5-01-01-010	26,724.00
-Life & Retirement Contribution	5-01-03-010	3,206.88
-PAG-IBIG Contribution	5-01-03-020	200.00
-ECC Contribution	5-01-03-040	200.00
-PERA	5-01-02-010	4,000.00
<b>Sub-total</b>		<b>34,330.88</b>
<b>City Social Welfare &amp; Dev't. Office</b>		
-Salaries -July-August	5-01-01-010	53,950.00
-Life & Retirement Contribution	5-01-03-010	6,474.00
-PAG-IBIG Contribution	5-01-03-020	400.00
-ECC Contribution	5-01-03-040	400.00
-PERA	5-01-02-010	8,000.00
<b>Sub-total</b>		<b>69,224.00</b>
<b>City Civil Registrar Office</b>		
-Salaries -July-August	5-01-01-010	26,724.00
-Life & Retirement Contribution	5-01-03-010	3,206.88
-PAG-IBIG Contribution	5-01-03-020	200.00
-ECC Contribution	5-01-03-040	200.00
-PERA	5-01-02-010	4,000.00
<b>Sub-total</b>		<b>34,330.88</b>
<b>City Budget Office</b>		
-Salaries -July-August	5-01-01-010	23,786.00
-Life & Retirement Contribution	5-01-03-010	2,854.32
-PAG-IBIG Contribution	5-01-03-020	200.00
-ECC Contribution	5-01-03-040	200.00
-PERA	5-01-02-010	4,000.00
<b>Sub-total</b>		<b>31,040.32</b>

<b>CITY GENERAL SERVICES OFFICE</b>		
-Salaries -July-August	5-01-01-010	37,358.00
-Life & Retirement Contribution	5-01-03-010	4,482.96
-PAG-IBIG Contribution	5-01-03-020	200.00
-ECC Contribution	5-01-03-040	200.00
-PERA	5-01-02-010	4,000.00
	<b>Sub-total</b>	<b>46,240.96</b>
<b>City Planning &amp; Dev't. Coordinator</b>		
-Salaries -July-August	5-01-01-010	37,358.00
-Life & Retirement Contribution	5-01-03-010	4,482.96
-PAG-IBIG Contribution	5-01-03-020	200.00
-ECC Contribution	5-01-03-040	200.00
-PERA	5-01-02-010	4,000.00
	<b>Sub-total</b>	<b>46,240.96</b>
	<b>TOTAL</b>	<b>3,008,770.24</b>
<b>3.6 Office of the SP-c/o Councilor Dioneda</b>		
<b>Maintenance &amp; Other Optng. Expenses</b>		
- Travelling Expenses	5-02-01-010	5,000.00
-Training Expenses	5-02-02-010	5,000.00
-Advertising Expenses	5-02-99-010	5,000.00
-Repair & Maintenance - Machineries & Equipment	5-02-13-050	5,000.00
-Transportation Expenses	5-02-99-040	5,000.00
- Other General Services	5-02-12-990	84,000.00
-Other MOOE	5-02-99-990	5,000.00
	<b>Sub-total</b>	<b>114,000.00</b>
<b>3.7 Office of the SP c/o SK Fed Pres. Lorenz S. Abenion</b>		
<b>Maintenance &amp; Other Optng. Expenses</b>		
-Other General Services	5-02-12-990	150,000.00
	<b>Sub-total</b>	<b>150,000.00</b>
<b>3.8 Office of the SP- c/o Councilor Mary Ellen D. Jamisola</b>		
<b>Maintenance &amp; Other Optng. Expenses</b>		
-Other General Services	5-02-12-990	113,556.65
	<b>Sub-total</b>	<b>113,556.65</b>
<b>3.9 Office of the Secretary to the SP</b>		
<b>Capital Outlay</b>		
- Office Equipment	1-07-05-020	121,340.00
	<b>Sub-total</b>	<b>121,340.00</b>
<b>4.0 Office of the City Assessor</b>		
-Salaries -July-August	5-01-01-010	211,500.00
	<b>Sub-total</b>	<b>211,500.00</b>
<b>4.1 City Health Officer</b>		
-Salaries -July-August	5-01-01-010	150,722.00
-Life & Retirement Contribution	5-01-03-010	18,086.64
-PAG-IBIG Contribution	5-01-03-020	1,000.00
-ECC Contribution	5-01-03-040	1,000.00
-PERA	5-01-02-010	20,000.00
	<b>Sub-total</b>	<b>190,808.64</b>
<b>Office of the City Assessor</b>		
-Salaries -July-August	5-01-01-010	33,363.84
-Life & Retirement Contribution	5-01-03-010	800.00
-PAG-IBIG Contribution	5-01-03-020	800.00
-ECC Contribution	5-01-03-040	16,000.00
	<b>Sub-total</b>	<b>50,963.84</b>
<b>Special Program for the Employment of Student (PESO)</b>		
		60,000.00
		<b>60,000.00</b>
	<b>Sub-total</b>	<b>301,772.48</b>
<b>4.2 Office of the SP-c/o Councilor Duana</b>		
<b>Maintenance &amp; Other Optng. Expenses</b>		
-Other General Services		76,976.92
	<b>GRAND TOTAL</b>	<b>₱28,797,916.29</b>



**SECTION 3. USE OF FUNDS.** – The amount of **TWENTY EIGHT MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND NINE HUNDRED SIXTEEN & 29/100 (P28,797,916.29) PESOS** is hereby appropriated for Supplemental Budget No. 06, Fiscal Year 2019 of the City Government of Sorsogon, as follows;

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:**

<b>IMPLEMENTING OFFICE</b>	<b>PARTICULARS/PURPOSE</b>	<b>AMOUNT</b>
<b>3.1 City Agriculture Office</b>	Maint. & Other Optng. Expenses Other MOOE -Agricultural and marine supplies	10,000,000.00
<b>Office of the City Engineer</b>	Maint. & Other Optng. Expenses -Rehabilitation and Improvement of Municipal Old Building	5,000,000.00
	<b>Sub-total</b>	<b>15,000,000.00</b>
<b>3.2 City Social Welfare &amp; Development Office</b>	Maint. & Other Optng. Expenses -Assistance to Indigent Clients (AICS)	5,700,000.00
	<b>Sub-total</b>	<b>5,700,000.00</b>
<b>3.3 CMO Programs, Projects &amp; Activities</b>	Sosogon Festival	3,000,000.00
	<b>Sub-total</b>	<b>3,000,000.00</b>
<b>3.4 CMO Programs, Projects &amp; Activities</b>	Human Resource Dev't. Program	1,000,000.00
	<b>Sub-total</b>	<b>1,000,000.00</b>
<b>3.5 City Social Welfare &amp; Development Office</b>	Maint. & Other Optng. Expenses - Supplementary Dietary Program	3,008,770.24
	<b>Sub-total</b>	<b>3,008,770.24</b>
<b>3.6 Office of the SP-c/o Hon. Dioneda</b>	Capital Outlay - Information & Comm Equipment - Office Equipment	84,000.00 30,000.00
	<b>Sub-total</b>	<b>114,000.00</b>
<b>3.7 Office Of the SP-c/o Hon. Lorenz S. Abenion</b>	Personal Services - Salaries & Wages-Casual	150,000.00
	<b>Sub-total</b>	<b>150,000.00</b>
<b>3.8 Office of the SP-c/o Hon. Mary Ellen D. Jamisola</b>	Personal Services - Salaries & Wages-Casual	113,556.65
	<b>Sub-total</b>	<b>113,556.65</b>
<b>3.9 Office of the Secretary To the SP</b>	Capital Outlay - Information & Communication Equipment - Office Equipment	121,340.00
	<b>Sub-total</b>	<b>121,340.00</b>
<b>4.0 City General Services Office</b>	Personal Services - Representation Allowance (RA) - Transportation Allowance (TA)	13,500.00 13,500.00
	<b>Sub-total</b>	<b>27,000.00</b>
<b>City Engineering Office</b>	Personal Services - Representation Allowance (RA) - Transportation Allowance (TA)	40,500.00 40,500.00
	<b>Sub-total</b>	<b>81,000.00</b>

<b>City Disaster Risk Reduction Management Office</b>	<b>Personal Services</b> -Representation Allowance (RA) -Transportation Allowance (TA)	40,500.00 40,500.00
	<b>Sub-total</b>	<b>81,000.00</b>
<b>City Assessor`s Office</b>	<b>Personal Services</b> -Representation Allowance (RA) -Transportation Allowance (TA)	11,250.00 11,250.00
	<b>Sub-total</b>	<b>22,500.00</b>
	<b>TOTAL</b>	<b>211,500.00</b>
<b>4.1 CMO PROGRAMS-OTHER PURPOSE</b>	<b>Professional Services</b> - Consultancy Services	301,772.48
	<b>Sub-total</b>	<b>301,772.48</b>
<b>4.2 Office of the SP</b>	<b>Personal Services</b> - Salaries & Wages-Casual	76,976.92
	<b>Sub-total</b>	<b>76,976.92</b>
	<b>GRAND TOTAL</b>	<b>₱28,797,916.29</b>

**Section 4. Effectivity** – This ordinance shall take effect immediately upon its approval.

**DATE APPROVED: October 1, 2019**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.

  
**NOEL G. DREU**  
 Secretary to the Sangguniang Panlungsod

**Attested:**

  
**REBECCA D. AQUINO**  
 City Councilor/Temporary Presiding Officer

Approved:

  
**MA. ESTER E. HAMOR**  
 City Mayor