



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL HELD AT THE SESSION HALL ON JUNE 2, 2020.**

**PRESENT:**

**HON. MARK ERIC C. DIONEDA**  
City Vice Mayor/Presiding Officer

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Danilo A. Deladia  
Hon. Melchor P. Atutubo

**EAST DISTRICT**

Hon. Ralph Walter R. Lubiano  
Hon. Mary Ellen D. Jamisola  
Hon. Franco Eric O. Ravanilla  
Hon. Joven G. Laura

**WEST DISTRICT**

Hon. Nestor J. Baldon  
Hon. Erwin J. Duana  
Hon. Rebecca D. Aquino

**EX-OFFICIO MEMBERS**

Hon. Ma. Teresa D. Perdigon

**ABSENT:**

Hon. Lorenz S. Abenion- on official business  
Hon. Fernando David H. Duran, III - sickleave  
Hon. Hilario D. Dioneda

***Resolution No. 122, Series of 2020***

(Author: Hon. Nestor J. Baldon)

**RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, CALENDAR YEAR 2020 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF TWENTY ONE MILLION TWO HUNDRED SIXTY THOUSAND FOUR HUNDRED TWELVE & 60/100 (P21,260,412.60) PESOS.**

**WHEREAS**, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

**WHEREAS**, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 04, Calendar Year 2020 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

**WHEREAS**, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 04, Calendar Year 2020, the 7<sup>th</sup> City Council deemed it necessary to approve the same;

**NOW THEREFORE**, on motion of City Councilor Nestor J. Baldon, duly seconded by Hon. Jo Abegail C. Dioneda do hereby approve and adopt Supplemental Budget No. 04, Calendar Year 2020 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

*Appropriation Ordinance No. 09, Series of 2020*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, CALENDAR YEAR 2020 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF TWENTY ONE MILLION TWO HUNDRED SIXTY THOUSAND FOUR HUNDRED TWELVE & 60/100 (₱21,260,412.60) PESOS.**

**BE IT ORDAINED BY THE 7<sup>TH</sup> CITY COUNCIL THAT:**

**Section 1.** This Supplemental Budget No. 04, Fiscal Year 2020 of the City Government of Sorsogon with the total amount of **TWENTY ONE MILLION TWO HUNDRED SIXTY THOUSAND FOUR HUNDRED TWELVE & 60/100 (₱21,260,412.60) PESOS** is hereby approved and authorized.

**Section 2. SOURCES OF FUNDS** - The source of funds for Supplemental Budget No. 04, Calendar Year 2020 of the City Government of Sorsogon with the total amount of **TWENTY ONE MILLION TWO HUNDRED SIXTY THOUSAND FOUR HUNDRED TWELVE & 60/100 (₱21,260,412. 60) PESOS** shall be as follows;

**SOURCE OF FUNDS:**

Particulars (1)	Account Classification (2)	Amount (3)
<b>4.0 REALIGNMENT</b>		
<b>4.1 OFFICE OF THE SP</b>		
<b>C/O SP Member Joven G. Laura</b>		
<i>Office Supplies</i>	5-02-03-010	₱24,700.00
<b>Sub-total</b>		<b>₱24,700.00</b>
<b>C/O SP Member Lorenz Abenion</b>		
<i>Repair &amp; maint. of transportation equipment</i>	5-02-03-060	₱645,926.82
<b>Sub-total</b>		<b>₱645,926.82</b>
<b>TOTAL</b>		<b>₱670,626.82</b>
<b>5.0 REVERSION</b>		
<b>5.1 OFFICE OF THE SP</b>		
<i>c/o SP Member Mary Ellen D. Jamisola-other gen. services</i>	5-02-12-990	₱231,342.86
<i>c/o SP Member Danilo A. Deladia-other gen. services</i>	5-02-12-990	₱221,600.86
<i>c/o SP Member Ma. Teresa D. Perdigon-other gen. services</i>	5-02-12-990	₱166,412.86
<i>c/o SP Member Erwin J. Duana -other gen. services</i>	5-02-12-990	₱221,600.86

<i>c/o SP Member Ma. Melchor P. Atutubo-other gen. services</i>	5-02-12-990	₱221,600.86
<i>c/o SP Member Fernando David H. Duran III -other gen. services</i>	5-02-12-990	₱221,600.86
<i>c/o SP Member Franco Eric O. Ravanilla-other gen. services</i>	5-02-12-990	₱221,600.86
<i>c/o SP Member Nestor J. Baldon-other gen. services</i>	5-02-12-990	₱221,600.86
<b>Sub-total</b>		<b>₱1,727,360.88</b>
<b><i>c/o SP Member Ma. Teresa D. Perdigon</i></b>		
<i>Water Expenses</i>	5-02-04-010	₱5,000.00
<i>Communication Expenses – Telephone Expenses</i>	5-02-05-020	₱5,000.00
<i>Advertising, Promotional &amp; Marketing Expenses</i>	5-02-99-010	₱5,000.00
<i>Repair &amp; Maintenance – Machineries &amp; Equipment</i>	5-02-13-050	₱5,000.00
<i>Repair &amp; Maintenance – Transportation &amp; Equipment</i>	5-02-13-060	₱5,000.00
<b>Sub-total</b>		<b>₱25,000.00</b>
<b><i>c/o SP Member Lorenz S. Abenion</i></b>		
<i>Traveling Expenses</i>	5-02-01-010	₱70,300.00
<i>Training Expenses</i>	5-02-02-010	₱22,249.32
<i>Communication Expenses –Telephone Expenses</i>	5-02-05-020	₱25,000.00
<b>Sub-total</b>		<b>₱117,549.32</b>
<b><i>c/o SP Member Ralph Walter R. Lubiano</i></b>		
<i>Traveling Expenses</i>	5-02-01-010	₱110,800.43
<i>Training Expenses</i>	5-02-02-010	₱110,800.43
<b>Sub-total</b>		<b>₱221,600.86</b>
<b><i>c/o SP Member Lorenz S. Abenion</i></b>		
<i>Advertising, Promotional &amp; Marketing Expenses</i>	5-02-99-010	₱97,375.14
<i>Training Expenses</i>	5-02-02-010	₱42,750.68
<i>Repair &amp; Maintenance- Transportation &amp; Equipment</i>	5-02-13-060	₱94,073.18
<b>Sub-total</b>		<b>₱234,199.00</b>
<b><i>c/o SP Member Joven G. Laura</i></b>		
<i>Office Supplies Expenses</i>	5-02-03-010	₱221,600.86
<b>Sub-total</b>		<b>₱221,600.86</b>
<b><i>c/o SP Member Hilario D. Dioneda</i></b>		
<i>Traveling Expenses</i>	5-02-01-010	₱100,000.00
<i>Training Expenses</i>	5-02-02-010	₱101,154.86
<b>Sub-total</b>		<b>₱201,154.86</b>
<b><i>Office of the Secretary to the SP</i></b>		
<i>Training Expenses</i>	5-02-02-010	₱17,180.00
<b>Sub-total</b>		<b>₱17,180.00</b>
<b>5.1 OFFICE OF THE CITY MAYOR</b>		
<b><i>Gayon Sorsogon -Tourism</i></b>		
<i>Bacon Festival</i>		₱3,524,140.00
<i>Sorsogon Festival</i>		₱2,475,860.00
<i>Sorsogon Festival (Foundation Day)</i>		₱4,000,000.00
<b>Sub-total</b>		<b>₱10,000,000.00</b>
<b>5.2 OFFICE OF THE CITY MAYOR</b>		
<b><i>Gayon Sorsogon-Tourism</i></b>		
<i>Sorsogon Festival</i>		₱1,403,690.00

<i>Special Program for the Employment of Students (PESO)</i>		₱1,200,000.00
<i>Traveling Expenses</i>	5-02-01-010	₱2,000,000.00
<i>Training Expenses</i>	5-02-02-010	₱2,000,000.00
<b>Sub-total</b>		<b>₱6,603,690.00</b>
<b>5.3 Office of the City Mayor</b>		
<i>Sorsogon Festival</i>		₱200,000.00
<b>Sub-total</b>		<b>₱200,000.00</b>
<b>5.4 Office of the City Mayor</b>		
<i>Sorsogon Festival</i>		₱920,450.00
<i>Special Program for the Employment of Students (PESO)</i>		₱100,000.00
<b>Sub-total</b>		<b>₱1,020,450.00</b>
		₱20,589,785.78
<b>GRAND TOTAL</b>		<b>₱21,260,412.60</b>

**SECTION 3. USE OF FUNDS.** – The amount of **TWENTY ONE MILLION TWO HUNDRED SIXTY THOUSAND FOUR HUNDRED TWELVE & 60/100 (₱21,260,412.60) PESOS** is hereby appropriated for Supplemental Budget No. 04, Calendar Year 2020 of the City Government of Sorsogon, as follows;

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:**

<b>Implementing Office</b>	<b>Particulars/Purpose</b>	<b>Object of Expenditure</b>	<b>Account Code*</b>	<b>Amount</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>4.0 REALIGNMENT</b>				
<b>4.1 OFFICE OF THE SP</b>				
<i>c/o SP Member Laura</i>	<b>Maintenance and Other Operating Expenses</b>			
	<i>Travelling Expenses</i>		5-02-01-010	₱9,700.00
	<i>Training Expenses</i>		5-02-92-010	₱15,000.00
	<b>Sub-total</b>			<b>₱24,700.00</b>
<i>c/o SP Member Abenion</i>	<b>Maintenance &amp; Other Operating Expenses</b>			
	<i>Other General Services</i>		5-02-12-990	₱645,926.82
	<b>Sub-total</b>			<b>₱645,926.82</b>
	<b>TOTAL</b>			<b>₱670,626.82</b>
<b>5.0 Reversion</b>				
<b>5.1 OFFICE OF THE SP</b>	<b>Personal Services</b>			
	<i>Salaries &amp; Wages-Casual</i>		5-01-01-020	₱1,727,360.88
	<b>Sub-total</b>			<b>₱1,727,360.88</b>
<i>c/o SP Member Perdigon</i>	<b>Personal Services</b>			
	<i>Salaries &amp; Wages-Casual</i>		5-01-01-020	₱25,000.00
	<b>Sub-total</b>			<b>₱25,000.00</b>
<i>c/o SP Member Abenion</i>	<b>Capital Outlay</b>			
	<i>Information &amp; Comm. Tech. Equipment</i>		1-07-05-030	₱84,049.32



	Office Equipment		1-07-05-020	P28,000.00
	Furnitures and Fixtures		1-07-05-010	P5,500.00
	<b>Sub-total</b>			<b>P117,549.32</b>
<b>c/o SP Member Lubiano</b>	<b>Personal Services</b>			
	Salaries and Wages –Casual		5-01-01-020	P221,600.86
	<b>Sub-total</b>			<b>P221,600.86</b>
<b>c/o SP Member Abenion</b>	<b>Personal Services</b>			
	Salaries and Wages-Casual		5-01-01-020	P234,199.00
	<b>Sub-total</b>			<b>P234,199.00</b>
<b>c/o SP Member Laura</b>	<b>Personal Services</b>			
	Salaries and Wages-Casual		5-01-01-020	P221,600.86
	<b>Sub-total</b>			<b>P221,600.86</b>
<b>c/o SP Member Dioneda</b>	<b>Personal Services</b>			
	Salaries and Wages-Casual		5-01-01-020	P201,154.86
	<b>Sub-total</b>			<b>P201,154.86</b>
<b>Office of the Sec. to the SP</b>	<b>Personal Services</b>			
	Salaries and Wages-Casual		5-01-01-020	P17,180.00
	<b>Sub-total</b>			<b>P17,180.00</b>
<b>5.1 Office of the CityMayor</b>	<b>Gayon Sorsogon- Tourism</b>			
	<b>Capital Outlay</b>			
	Construction of City Tourism Office			P10,000,000.00
	<b>Sub-total</b>			<b>P10,000,000.00</b>
	<b>Maint.&amp; Other Operating Expenses</b>			
<b>5.1 Office of the CityMayor</b>	<b>Other General Services</b>		5-02-12-990	P1,300,000.00
Taas Noo Program	Other General Services		5-02-12-990	P21,840.00
Tanging Yaman	Other General Services		5-02-12-990	P428,500.00
City Treasurer’s Office	Other General Services		5-02-12-990	P437,120.00
City Administrator’s Office	Other General Services		5-02-12-990	P1,300,000.00
Permits & license Section	Other General Services		5-02-12-990	P66,200.00
City Veterinary Office	Other General Services		5-02-12-990	P216,480.00
CHRMO	Other General Services		5-02-12-990	P31,120.00
City Engineering Office	Other General Services		5-02-12-990	P286,050.00
Market operation	Other General Services		5-02-12-990	P1,233,080.00
CDRRMO	Other General Services		5-02-12-990	P745,200.00
Tourism Office	Other General Services		5-02-12-990	P13,900.00
Selfie Program	Other General Services		5-02-12-990	P424,200.00
CSWDO	Other General Services		5-02-12-990	P100,000.00
	<b>Sub-total</b>			<b>P6,603,690.00</b>
<b>5.3 City Social Welfare &amp; Devt. Office</b>	<b>Personal Services</b>			
	Overtime Pay		5-01-02-130	P200,000.00
	<b>Sub-total</b>			<b>P200,000.00</b>
<b>5.4 Office of the CityMayor</b>	<b>Maint.&amp; Other Operating Expenses</b>			
	Welfare Goods		5-02-03-060	P1,020,450.00
	<b>Sub-total</b>			<b>P1,020,450.00</b>
	<b>TOTAL</b>			<b>P20,589,785.78</b>
	<b>GRAND TOTAL</b>			<b>P21,260,412.60</b>

**SECTION 4. EFFECTIVITY**– This ordinance shall take effect immediately upon its approval.

**DATE APPROVED: June 2, 2020**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.



**DAN G. ALCALA**

Acting Secretary to the Sangguniang Panlungsod

Attested:



**MARK ERIC C. DIONEDA**

City Vice Mayor/Presiding Officer

Approved:



**MA. ESTER E. HAMOR**

City Mayor