



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



## *Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL HELD AT THE SESSION HALL ON FEBRUARY 4, 2020.

**PRESENT:**

**HON. MARK ERIC C. DIONEDA**  
City Vice Mayor/Presiding Officer

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Hilario D. Dioneda  
Hon. Danilo A. Deladia

**EAST DISTRICT**

Hon. Ralph Walter R. Lubiano  
Hon. Mary Ellen D. Jamisola  
Hon. Franco Eric O. Ravanilla  
Hon. Joven G. Laura

**WEST DISTRICT**

Hon. Erwin J. Duana  
Hon. Fernando David H. Duran, III  
Hon. Rebecca D. Aquino

**EX-OFFICIO MEMBERS**

Hon. Ma. Teresa D. Perdigon  
Hon. Lorenz S. Abenion

**ABSENT:**

Hon. Melchor P. Atutubo  
Hon. Nestor J. Baldon – on official business

## *Resolution No. 030, Series of 2020*

(Author: Hon. Franco Eric O. Ravanilla)

**RESOLUTION ENACTING AN ORDINANCE REALIGNING THE AMOUNT OF EIGHT MILLION ONE HUNDRED EIGHTY FIVE THOUSAND THREE HUNDRED TWENTY SEVEN AND 59/100 (P8, 185,327.59) PESOS FROM THE HEREUNDER SOURCE OF FUND AND DESTINATION OF FUND FOR THE HEREIN MENTIONED OFFICE**

**WHEREAS**, Section 336 of Republic Act 7160 otherwise known as the Local Government Code of 1991 states that the Local Chief Executive or the Presiding Officer of the Sanggunian concerned may by an ordinance authorize the augmentation of any item in the approved annual budget for offices from savings in other items within the same expense class of their respective appropriations;

**WHEREAS**, in order to pursue the mandate given to the said office specifically the need to address social and legislative services, sufficient funds for the purpose is indispensable;

**WHEREAS**, foregoing premises considered and after due deliberation on the matter, the 7<sup>th</sup> City Council deemed it necessary to approve the same;

**NOW THEREFORE**, on motion of **Hon. Franco Eric O. Ravanilla**, duly seconded by the **Hon. Rebecca D. Aquino**, the 7<sup>th</sup> City Council hereby approves and augments the funds for the hereunder Source of Fund and Destination of Fund for the herein mentioned office.

## *Appropriation Ordinance No. 01, Series of 2020*

**AN ORDINANCE REALIGNING THE TOTAL AMOUNT OF EIGHT MILLION ONE HUNDRED EIGHTY FIVE THOUSAND THREE HUNDRED TWENTY SEVEN AND 59/100 (₱8, 185,327.59) PESOS FROM THE HEREUNDER SOURCE OF FUND AND DESTINATION OF FUND FOR THE HEREIN MENTIONED OFFICE**

**BE IT ORDAINED BY THE 7<sup>TH</sup> CITY COUNCIL THAT:**

**Section 1 SOURCE OF FUND.** This ordinance hereby authorizes the realignment of Eight Million One Hundred Eighty Five Thousand Three Hundred Twenty Seven and 59/100 (₱8, 185,327.59) Pesos, to wit:

FROM	AMOUNT
<b>Office of the City Mayor</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	325,363.00
<b>TOTAL</b>	<b>325,363.00</b>
<b>Office of the City Administrator</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	43,409.87
<b>TOTAL</b>	<b>43,409.87</b>
<b>Office of the City Vice Mayor</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	222,999.92
<b>TOTAL</b>	<b>222,999.92</b>
<b>Office of the SP</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	678,940.80
<b>TOTAL</b>	<b>678,940.80</b>

<b>Office of the Secretary to the SP</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	426,017.04
<b>TOTAL</b>	<b>426,017.04</b>
<b>Office of the City Human Res.Mgt.</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	178,687.12
<b>TOTAL</b>	<b>178,687.12</b>

<b>City Planning Dev't. Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	201,831.76
<b>TOTAL</b>	<b>201,831.76</b>
<b>Office of the City Zoning Admin.</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	232,079.00
<b>TOTAL</b>	<b>232,079.00</b>
<b>Brgy. Affairs &amp; Public Assistance</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	112,480.40
<b>TOTAL</b>	<b>112,480.40</b>
<b>Office of the City Civil Registrar</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	210,648.00
<b>TOTAL</b>	<b>210,648.00</b>
<b>City General Services Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	239,593.12
<b>TOTAL</b>	<b>239,593.12</b>
<b>Office of the City Budget Officer</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	187,508.24
<b>TOTAL</b>	<b>187,508.24</b>

	<b>AMOUNT</b>
<b>Office of the City Accountant</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	448,798.64
<b>TOTAL</b>	<b>448,798.64</b>
<b>Office of the City Treasurer</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	509,506.64
<b>TOTAL</b>	<b>509,506.64</b>
<b>Business Permits &amp; Licensing</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	92,609.68
<b>TOTAL</b>	<b>92,609.68</b>
<b>Office of the City Assessor</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	363,395.84
<b>TOTAL</b>	<b>363,395.84</b>
<b>City Social Welfare &amp; Dev't. Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	203,344.96
<b>TOTAL</b>	<b>203,344.96</b>
<b>Office of the City Agriculturist</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	421,990.64
<b>TOTAL</b>	421,990.64
<b>City Veterinary Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	141,492.16
<b>TOTAL</b>	<b>141,492.16</b>
<b>City Engineer's Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	571,912.56

<b>TOTAL</b>	<b>571,912.56</b>
<b>Market Operation</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	48,869.60
<b>TOTAL</b>	<b>48,869.60</b>
<b>Civil Security/Public Safety Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	73,509.84
<b>TOTAL</b>	<b>73,509.84</b>
<b>City Health Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	1,578,539.28
<b>TOTAL</b>	<b>1,578,539.28</b>
<b>City Legal Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	36,593.88
<b>TOTAL</b>	<b>36,593.88</b>

<b>City Public Information Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	30,092.56
<b>TOTAL</b>	<b>30,092.56</b>
<b>CDRRMO</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	90,293.12
<b>TOTAL</b>	<b>90,293.12</b>
<b>Solid Waste Mgt. Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	17,292.80
<b>TOTAL</b>	<b>17,292.80</b>
<b>City Internal Audit Office</b>	

<b>Personal Services</b>	
Terminal Leave Benefits	21,508.72
<b>TOTAL</b>	<b>21,508.72</b>
<b>City Tourism Culture &amp; Arts</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	47,581.68
<b>TOTAL</b>	<b>47,581.68</b>
<b>Public Employment Service Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	26,433.28
<b>TOTAL</b>	<b>26,433.28</b>

<b>City Tricycle Franchising Reg. Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	47,941.20
<b>TOTAL</b>	<b>47,941.20</b>
<b>City Environment &amp; Natural Office</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	97,982.24
<b>TOTAL</b>	<b>97,982.24</b>
<b>CASUAL</b>	
<b>Office of the City Vice Mayor</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	21,902.00
<b>TOTAL</b>	<b>21,902.00</b>
<b>Office of the SP</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	207,406.00
<b>TOTAL</b>	<b>207,406.00</b>
<b>Office of the Secretary to the SP</b>	
<b>Personal Services</b>	
Terminal Leave Benefits	26,772.00
<b>TOTAL</b>	<b>26,772.00</b>

<b>GRAND TOTAL</b>	<b>8,185,327.59</b>
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**Section 2 PURPOSE AND DESTINATION OF FUND.** The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

<b>TO</b>	<b>AMOUNT</b>
<b>Office of the City Mayor</b>	
<b>Personal Services</b>	
Salary Differential	244,944.00
MID Year Bonus Differential	20,412.00
Year End Bonus Differential	20,412.00
Ret. & Life Insurance Premiums	29,395.00
PHILHEALTH	10,200.00
	<b>325,363.00</b>
<b>Office of the City Administrator</b>	
<b>Personal Services</b>	
Salary Differential	33,736.00
MID Year Bonus Differential	2,811.00
Year End Bonus Differential	2,811.00
Ret. & Life Insurance Premiums	4,051.87
PHILHEALTH	
	<b>43,409.87</b>
<b>Office of the City Vice Mayor</b>	
<b>Personal Services</b>	
Salary Differential	173,316.00
MID Year Bonus Differential	14,443.00
Year End Bonus Differential	14,443.00
Ret. & Life Insurance Premiums	20,797.92
PHILHEALTH	
	<b>222,999.92</b>
<b>Office of the SP</b>	
<b>Personal Services</b>	
Salary Differential	527,676.00
MID Year Bonus Differential	43,973.00
Year End Bonus Differential	43,973.00
Ret. & Life Insurance Premiums	63,318.80
PHILHEALTH	
	<b>678,940.80</b>
<b>Office of the Secretary to the SP</b>	
<b>Personal Services</b>	
Salary Differential	331,104.00
MID Year Bonus Differential	27,592.00
Year End Bonus Differential	27,592.00
Ret. & Life Insurance Premiums	39,729.04
PHILHEALTH	

	<b>426,017.04</b>
<b>Office of the City Human Res.Mgt.</b>	
<b>Personal Services</b>	
Salary Differential	138,876.00
MID Year Bonus Differential	11,573.00
Year End Bonus Differential	11,573.00
Ret. & Life Insurance Premiums	16,665.12
PHILHEALTH	
	<b>178,687.12</b>

<b>City Planning Dev't. Office</b>	
<b>Personal Services</b>	
Salary Differential	156,864.00
MID Year Bonus Differential	13,072.00
Year End Bonus Differential	13,072.00
Ret. & Life Insurance Premiums	18,823.76
PHILHEALTH	
	<b>201,831.76</b>

<b>Office of the City Zoning Admin.</b>	
<b>Personal Services</b>	
Salary Differential	180,372.00
MID Year Bonus Differential	15,031.00
Year End Bonus Differential	15,031.00
Ret. & Life Insurance Premiums	21,645.00
PHILHEALTH	
	<b>232,079.00</b>

<b>Brgy. Affairs &amp; Public Assistance</b>	
<b>Personal Services</b>	
Salary Differential	87,420.00
MID Year Bonus Differential	7,285.00
Year End Bonus Differential	7,285.00
Ret. & Life Insurance Premiums	10,490.40
PHILHEALTH	
	<b>112,480.40</b>

<b>Office of the City Civil Registrar</b>	
<b>Personal Services</b>	
Salary Differential	163,716.00
MID Year Bonus Differential	13,643.00
Year End Bonus Differential	13,643.00
Ret. & Life Insurance Premiums	19,646.00
PHILHEALTH	
	<b>210,648.00</b>

<b>City General Services Office</b>	
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<b>Personal Services</b>	
Salary Differential	186,216.00
MID Year Bonus Differential	15,518.00
Year End Bonus Differential	15,518.00
Ret. & Life Insurance Premiums	22,341.12
PHILHEALTH	
	<b>239,593.12</b>
<b>City Budget Officer</b>	
<b>Personal Services</b>	
Salary Differential	145,728.00
MID Year Bonus Differential	12,144.00
Year End Bonus Differential	12,144.00
Ret. & Life Insurance Premiums	17,492.24
PHILHEALTH	
	<b>187,508.24</b>

<b>Office of the City Accountant</b>	
<b>Personal Services</b>	
Salary Differential	348,804.00
MID Year Bonus Differential	29,067.00
Year End Bonus Differential	29,067.00
Ret. & Life Insurance Premiums	41,860.64
PHILHEALTH	
	<b>448,798.64</b>
<b>Office of the City Treasurer</b>	
<b>Personal Services</b>	
Salary Differential	395,988.00
MID Year Bonus Differential	32,999.00
Year End Bonus Differential	32,999.00
Ret. & Life Insurance Premiums	47,520.64
PHILHEALTH	
	<b>509,506.64</b>
<b>Business Permits &amp; Licenses</b>	
<b>Personal Services</b>	
Salary Differential	71,976.00
MID Year Bonus Differential	5,998.00
Year End Bonus Differential	5,998.00
Ret. & Life Insurance Premiums	8,637.68
PHILHEALTH	
	<b>92,609.68</b>
<b>Office of the City Assessor</b>	
<b>Personal Services</b>	
Salary Differential	282,432.00

MID Year Bonus Differential	23,536.00
Year End Bonus Differential	23,536.00
Ret. & Life Insurance Premiums	33,891.84
PHILHEALTH	
	<b>363,395.84</b>
<b>City Social Welfare &amp; Dev't.Office</b>	
<b>Personal Services</b>	
Salary Differential	158,040.00
MID Year Bonus Differential	13,170.00
Year End Bonus Differential	13,170.00
Ret. & Life Insurance Premiums	18,964.96
PHILHEALTH	
	<b>203,344.96</b>
<b>Office of the City Agriculturist</b>	
<b>Personal Services</b>	
Salary Differential	327,972.00
MID Year Bonus Differential	27,331.00
Year End Bonus Differential	27,331.00
Ret. & Life Insurance Premiums	39,356.64
PHILHEALTH	
	<b>421,990.64</b>

	<b>AMOUNT</b>
<b>City Veterinary Office</b>	
<b>Personal Services</b>	
Salary Differential	109,968.00
MID Year Bonus Differential	9,164.00
Year End Bonus Differential	9,164.00
Ret. & Life Insurance Premiums	13,196.16
PHILHEALTH	
	<b>141,492.16</b>
<b>City Engineer's Office</b>	
<b>Personal Services</b>	
Salary Differential	444,492.00
MID Year Bonus Differential	37,041.00
Year End Bonus Differential	37,041.00
Ret. & Life Insurance Premiums	53,338.56
PHILHEALTH	
	<b>571,912.56</b>
<b>Market Operation</b>	

<b>Personal Services</b>	
Salary Differential	37,980.00
MID Year Bonus Differential	3,165.00
Year End Bonus Differential	3,165.00
Ret. & Life Insurance Premiums	4,559.60
PHILHEALTH	
	<b>48,869.60</b>
<b>Civil Security/Public Safety Office</b>	
<b>Personal Services</b>	
Salary Differential	57,132.00
MID Year Bonus Differential	4,761.00
Year End Bonus Differential	4,761.00
Ret. & Life Insurance Premiums	6,855.84
PHILHEALTH	
	<b>73,509.84</b>
<b>City Health Office</b>	
<b>Personal Services</b>	
Salary Differential	1,226,844.00
MID Year Bonus Differential	102,237.00
Year End Bonus Differential	102,237.00
Ret. & Life Insurance Premiums	147,221.28
PHILHEALTH	
	<b>1,578,539.28</b>
<b>City Legal Office</b>	
<b>Personal Services</b>	
Salary Differential	28,392.00
MID Year Bonus Differential	2,366.00
Year End Bonus Differential	2,366.00
Ret. & Life Insurance Premiums	3,408.88
PHILHEALTH	61.00
	<b>36,593.88</b>

	<b>AMOUNT</b>
<b>City Public Information Office</b>	
<b>Personal Services</b>	
Salary Differential	23,388.00
MID Year Bonus Differential	1,949.00
Year End Bonus Differential	1,949.00
Ret. & Life Insurance Premiums	2,806.56
PHILHEALTH	
	<b>30,092.56</b>
<b>CDRRMO</b>	

<b>Personal Services</b>	
Salary Differential	70,176.00
MID Year Bonus Differential	5,848.00
Year End Bonus Differential	5,848.00
Ret. & Life Insurance Premiums	8,421.12
PHILHEALTH	
	<b>90,293.12</b>
<b>Solid Waste Mgt. Office</b>	
<b>Personal Services</b>	
Salary Differential	13,440.00
MID Year Bonus Differential	1,120.00
Year End Bonus Differential	1,120.00
Ret. & Life Insurance Premiums	1,612.80
PHILHEALTH	
	<b>17,292.80</b>
<b>City Internal Audit Office</b>	
<b>Personal Services</b>	
Salary Differential	16,716.00
MID Year Bonus Differential	1,393.00
Year End Bonus Differential	1,393.00
Ret. & Life Insurance Premiums	2,006.72
PHILHEALTH	
	<b>21,508.72</b>
<b>City Tourism Culture &amp; Arts</b>	
<b>Personal Services</b>	
Salary Differential	36,984.00
MID Year Bonus Differential	3,082.00
Year End Bonus Differential	3,082.00
Ret. & Life Insurance Premiums	4,433.68
PHILHEALTH	
	<b>47,581.68</b>
<b>Public Employment Service Office</b>	
<b>Personal Services</b>	
Salary Differential	20,544.00
MID Year Bonus Differential	1,712.00
Year End Bonus Differential	1,712.00
Ret. & Life Insurance Premiums	2,465.28
PHILHEALTH	
	<b>26,433.28</b>

	<b>AMOUNT</b>
<b>City Tricycle Franchising Reg. Office</b>	
<b>Personal Services</b>	

Salary Differential	37,260.00
MID Year Bonus Differential	3,105.00
Year End Bonus Differential	3,105.00
Ret. & Life Insurance Premiums	4,471.20
PHILHEALTH	
	<b>47,941.20</b>
<b>City Environment &amp; Natural Office</b>	
<b>Personal Services</b>	
Salary Differential	76,152.00
MID Year Bonus Differential	6,346.00
Year End Bonus Differential	6,346.00
Ret. & Life Insurance Premiums	9,138.24
PHILHEALTH	
	<b>97,982.24</b>
<b>Office of the City Vice Mayor (CASUAL)</b>	
<b>Personal Services</b>	
Salaries & Wages-differential-casual	16,836.00
MID Year Bonus Differential	1,403.00
Year End Bonus Differential	1,403.00
Ret. & Life Insurance Premiums	2,020.00
PHILHEALTH	240.00
	<b>21,902.00</b>
<b>Office of the SP (CASUAL)</b>	
<b>Personal Services</b>	
Salaries & Wages-differential-casual	159,432.00
MID Year Bonus Differential	13,286.00
Year End Bonus Differential	13,286.00
Ret. & Life Insurance Premiums	19,110.00
PHILHEALTH	2,292.00
	<b>207,406.00</b>
<b>Office of the Secretary to the SP ( CASUAL)</b>	
<b>Personal Services</b>	
Salaries & Wages-differential-casual	21,942.00
MID Year Bonus Differential	1,405.00
Year End Bonus Differential	1,405.00
Ret. & Life Insurance Premiums	2,020.00
PHILHEALTH	
	<b>26,772.00</b>
	<b>8,185,327.59</b>

**Section 3**      **EFFECTIVITY** – This ordinance shall take effect immediately upon its approval.

DATE APPROVED:      **February 4, 2020**

I **HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.

  
**NOEL G. DREU**  
Secretary to the Sangguniang Panlungsod

Attested:

  
**MARK ERIC C. DIONEDA**  
City Vice Mayor/ Presiding Officer

Approved:

  
**MA. ESTER E. HAMOR**  
City Mayor