



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL HELD AT THE SESSION HALL ON JULY 23, 2019.**

**PRESENT:**

**HON. MARK ERIC C. DIONEDA**  
City Vice Mayor/Presiding Officer

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Danilo A. Deladia

**EAST DISTRICT**

Hon. Ralph Walter R. Lubiano  
Hon. Mary Ellen D. Jamisola  
Hon. Franco Eric O. Ravanilla  
Hon. Joven G. Laura

**WEST DISTRICT**

Hon. Nestor J. Baldon  
Hon. Erwin J. Duana  
Hon. Fernando David H. Duran, III  
Hon. Rebecca D. Aquino

**EX-OFFICIO MEMBERS**

ABC President Ma. Teresa D. Perdigon  
SK Federation Pres. Lorenz S. Abenion

**ABSENT:** Hon. Hilario D. Dioneda  
Hon. Melchor P. Atutubo

***Resolution No. 024, Series of 2019***

(Proponent: City Councilor Nestor J. Baldon)

**RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, FISCAL YEAR 2019 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF ONE HUNDRED SEVEN MILLION THREE HUNDRED SIX THOUSAND SIX HUNDRED SEVENTY EIGHT AND 70/100 (₱ 107,306,678.70) PESOS INTENDED FOR THE PRIORITY DEVELOPMENT PROJECTS FUNDED FROM THE 20% DEVELOPMENT FUND OF THE LOCAL GOVERNMENT UNIT**

**WHEREAS**, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

**WHEREAS**, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 05, Fiscal Year 2019 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

**WHEREAS**, in order to fully implement and carry out the **Ten-point Agenda para sa Ciudad kan Sorsogon** of the current administration and to fully serve its constituents, new programs and projects will be implemented to be funded under the 2019 20% Development Fund;

**WHEREAS**, for immediate implementation of priority projects being lined up, there is a need to reprogram the unexpended balances from the various projects already implemented from 2017, 2018 and 2019 20 % Development Fund;

**WHEREAS**, the development projects identified are consistent with the priorities under the local development plan and complements the overall national and global goals and aspirations;

**WHEREAS**, the programs, projects and activities of the City Government of Sorsogon funded under 20 % Development Fund will contribute to the improvement and attainment of socio economic development outcomes;

**WHEREAS**, for immediate implementation of priority projects being lined up, there is a need to reprogram the unexpended balances from the various projects already implemented from 2017, 2018 and 2019 20 % Development Fund;

**WHEREAS**, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 05, Fiscal Year 2019, the 7<sup>th</sup> City Council deemed it necessary to approve the same;

**NOW THEREFORE**, on motion of **Hon. Nestor J. Baldon**, duly seconded, the 7<sup>th</sup> City Council do hereby approve and adopt Supplemental Budget No. 05, Fiscal Year 2019 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

### *Appropriation Ordinance No. 013, Series of 2019*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, FISCAL YEAR 2019 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF ONE HUNDRED SEVEN MILLION THREE HUNDRED SIX THOUSAND SIX HUNDRED SEVENTY EIGHT AND 70/100 (₱ 107,306,678.70) PESOS INTENDED FOR THE PRIORITY DEVELOPMENT PROJECTS FUNDED FROM THE 20% DEVELOPMENT FUND OF THE LOCAL GOVERNMENT UNIT**

**BE IT ORDAINED BY THE 7<sup>TH</sup> CITY COUNCIL THAT:**

**Section 1.** This Supplemental Budget No. 05, Fiscal Year 2019 of the City Government of Sorsogon with the total amount of **ONE HUNDRED SEVEN MILLION THREE HUNDRED SIX THOUSAND SIX HUNDRED SEVENTY EIGHT AND 70/100 (₱107,306,678.70) PESOS INTENDED FOR THE PRIORITY DEVELOPMENT PROJECTS FUNDED FROM THE 20% DEVELOPMENT FUND OF THE LOCAL GOVERNMENT UNIT OF SORSOGON CITY** is hereby approved and authorized.

**Section 2.** **SOURCES OF FUNDS** - The source of funds for Supplemental Budget No. 05, Fiscal Year 2019 of the City Government of Sorsogon with the total amount of **ONE HUNDRED SEVEN MILLION THREE HUNDRED SIX THOUSAND SIX HUNDRED SEVENTY EIGHT AND 70/100 (₱107,306,678.70) PESOS INTENDED FOR THE PRIORITY DEVELOPMENT PROJECTS FUNDED FROM THE 20% DEVELOPMENT FUND OF THE LOCAL GOVERNMENT UNIT** shall be as follows;

<b>PRIORITY DEVELOPMENT PROJECTS (funded from the 20% Development Fund of the LGU)</b>	<b>ACCOUNT CLASSIFI- CATION</b>	<b>AMOUNT</b>
BALANCES CY 2017		8,201,597.72
BALANCES CY 2018		11,335,585.47
BALANCES CY 2019		87,769,495.51
<b>TOTAL AMOUNT TO BE REPROGRAMMED</b>		<b>107,306,678.70</b>

**SECTION 3. USE OF FUNDS.** – The amount of **ONE HUNDRED SEVEN MILLION THREE HUNDRED SIX THOUSAND SIX HUNDRED SEVENTY EIGHT AND 70/100 (₱107,306,678.70) PESOS INTENDED FOR THE PRIORITY DEVELOPMENT PROJECTS FUNDED FROM THE 20% DEVELOPMENT FUND OF THE LOCAL GOVERNMENT UNIT** is hereby appropriated for Supplemental Budget No. 05, Fiscal Year 2019 of the City Government of Sorsogon, as follows;

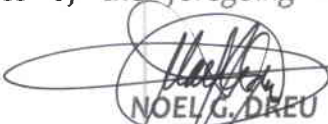
**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:**

	<b>ITEM NO.</b>	<b>OBJECT OF EXPENDITURES</b>	<b>APPROPRIATION</b>
<b>I.</b>	<b>GENERAL SERVICES</b>		
	1	Barangay Development Fund	46,000,000.00
	2	Loan Amortization	36,000,000.00
		<b>SUB-TOTAL</b>	<b>82,000,000.00</b>
<b>II.</b>	<b>ECONOMIC SERVICES</b>		
	1.	Rehabilitation of Sorsogon City Public Market	20,000,000.00
	2.	Rehabilitation of Bacon Public Market	3,000,000.00
		<b>SUB-TOTAL</b>	<b>23,000,000.00</b>
<b>III.</b>	<b>ENVIRONMENTAL MANAGEMENT</b>		
	1	Establishment/Rehabilitation/Improvement of MRF	2,306,678.70
		<b>SUB-TOTAL</b>	<b>2,306,678.70</b>
		<b>TOTAL</b>	<b>107,306,678.70</b>

**Section 4. Effectivity** – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: **JULY 23, 2019**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.

  
**NOEL G. DREU**  
 Secretary to the Sangguniang Panlungsod

Attested:

  
**MARK ERIC C. DIONEDA**  
 City Vice Mayor/Presiding Officer

Approved:

  
**MA. ESTER E. HAMOR**  
 City Mayor