



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SEVENTH CITY COUNCIL HELD AT THE SESSION HALL ON JULY 09, 2019.

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/Presiding Officer

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Melchor P. Atutubo
Hon. Danilo A. Deladia

EAST DISTRICT

Hon. Ralph Walter R. Lubiano
Hon. Mary Ellen D. Jamisola
Hon. Franco Eric O. Ravanilla
Hon. Joven G. Laura

WEST DISTRICT

Hon. Nestor J. Baldon
Hon. Erwin J. Duana
Hon. Fernando David H. Duran, III
Hon. Rebecca D. Aquino

EX-OFFICIO MEMBERS

ABC President Ma. Teresa D. Perdigon
SK Federation Pres. Lorenz S. Abenion

ABSENT: Hon. Hilario D. Dioneda

Resolution No. 013, Series of 2019

(Author: Hon. Nestor J. Baldon)

RESOLUTION ENACTING AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, FISCAL YEAR 2019 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF ONE HUNDRED TWENTY THREE MILLION NINE HUNDRED FIFTY TWO THOUSAND FOUR HUNDRED EIGHTY ONE & 93/100 (P123,952,481.93) PESOS.

WHEREAS, as mandated by law and under the existing Internal Rules, Annual Performance, Supplemental Budget/s and any appropriation of funds within the jurisdiction of the City of Sorsogon, shall pass before the Sangguniang Panlungsod for further review and approval;

WHEREAS, the statement of supplemental appropriation embodied and incorporated in Supplemental Budget No. 04, Fiscal Year 2019 of the City Government of Sorsogon was deemed legal in compliance with accounting and auditing rules;

WHEREAS, after thorough deliberations on the statement of supplemental appropriations of Supplemental Budget No. 04, Fiscal Year 2019, the 7th City Council deemed it necessary to approve the same;

NOW THEREFORE, on motion of **City Councilor Nestor J. Baldon**, duly seconded by **City Councilor Joven G. Laura**, the 7th City Council do hereby approve and adopt Supplemental Budget No. 04, Fiscal Year 2019 of the City Government of Sorsogon and be it resolve as it is hereby done to enact;

Appropriation Ordinance No. 012, Series of 2019

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, FISCAL YEAR 2019 OF THE CITY GOVERNMENT OF SORSOGON INVOLVING AN AMOUNT OF ONE HUNDRED TWENTY THREE MILLION NINE HUNDRED FIFTY TWO THOUSAND FOUR HUNDRED EIGHTY ONE & 93/100 (P123,952,481.93) PESOS.

BE IT ORDAINED BY THE 7TH CITY COUNCIL THAT:

Section 1. This Supplemental Budget No. 04, Fiscal Year 2019 of the City Government of Sorsogon with the total amount of **ONE HUNDRED TWENTY THREE MILLION NINE HUNDRED FIFTY TWO THOUSAND FOUR HUNDRED EIGHTY ONE & 93/100 (P123,952,481.93) PESOS** is hereby approved and authorized.

Section 2. **SOURCES OF FUNDS** - The source of funds for Supplemental Budget No. 04, Fiscal Year 2019 of the City Government of Sorsogon with the total amount of **ONE HUNDRED TWENTY THREE MILLION NINE HUNDRED FIFTY TWO THOUSAND FOUR HUNDRED EIGHTY ONE & 93/100 (P123,952,481.93) PESOS** shall be as follows;

SOURCE OF FUNDS:

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
3.0 Realignment/Reversion		
Savings from Jan-June 2019		
3.1 City Human Resource Management Office		
- Training and Seminar Expense		13,000.00
- Water Expenses		5,000.00
- Orientation/training, seminar & other program & activities		25,000.00
- Other Maintenance & Other Operating Expenses		6,500.00
City Planning & Development Office		
- Training and Seminar Expenses		50,000.00
- Water Expenses		1,190.00
- Internet Subscription Expenses		3,000.00
- Other maintenance & Other Operating Expenses		44,637.50
City Zoning Administrator		
- Training and Seminar Expense		50,000.00
- Water Expenses		1,340.00
Barangay Affairs & Public Assistance		
- Training and Seminar Expense		6,500.00
- Water Expenses		3,890.00
- Other maintenance & Other Operating Expenses		5,000.00
City Civil Registrar Office		
- Training and Seminar Expenses		16,930.00
- Water Expenses		2,580.00
- Internet Subscription Expenses		11,000.00
City Budget Office		
- Training and Seminar Expenses		21,000.00

-	Water Expenses	295.00
-	Internet Subscription Expenses	600.00
-	Rent Expenses	50,200.00
Office of the City Accountant		
-	Water Expenses	1,670.00
-	Internet Subscription Expenses	1,082.19
Permits & Licensing		
-	Training and Seminar Expenses	27,750.00
-	Travelling Expenses	30,750.00
-	Water Expenses	1,500.00
-	Extraordinary & Misc. Expenses	67,500
-	Other Maintenance & Other Operating Expenses	40,000.00
-	One Stop Shop	7,085.31
Office of the City General Services Office		
-	Other Maintenance & Other Operating Expenses	19,000.00
TOTAL		514,000.00
3.2	Office of the City Mayor	
Capital Outlay		
-	Computer Software	1,000,000.00
-	Motor Vehicles	915,530.00
Office of the City Assessor		
-	Training and Seminar Expenses	5,000.00
-	Water Expenses	1,970.00
-	Other Maintenance & Other Operating Expenses	15,000.00
-	Bookbinding	25,000.00
Sub-Total		1,962,500.00
City Health Office		
-	Other Maintenance & Other Operating Expenses	27,500.00
-	Registration/Membership/Accreditation	10,000.00
-	City Mayor's Office-Other General Services	1,000,000.00
Sub-Total		1,037,500.00
TOTAL		3,000,000.00
3.3	Office of the City Treasurer	
-	Training and Seminar Expenses	43,800.00
-	Office Supplies Expenses	63,896.15
-	Accountable Forms	137,000.00
-	Water Expenses	2,370.00
-	Internet Subscription Expenses	3,886.00
-	Other Maintenance & Other Operating Expenses	50,000.00
-	Printing and Publication Expenses	50,000.00
City General Services Office		
-	Training and Seminar Expenses	38,600.00
-	Water Expenses	102,805.07
-	Internet Subscription Expenses	7,025.00
-	Fidelity Bond Premium	6,437.50
-	Insurance Expenses	135,284.95
-	Miscellaneous Expenses	5,000.00
City Health Office		
-	Water Expenses	14,304.18
-	Voluntary Blood Services Program	50,000.00
-	Non-Communicable Disease Control Program	25,000.00
-	Pulmonary & Chronic Disease Control Program	25,000.00
-	Vector Borne/Water Borne Disease Control	18,750.00
-	Environmental Sanitation Program	125,000.00

- Health Education and promotion		25,000.00
- Health Emergency Management		37,500.00
- Communicable Disease/emerging & reemerging infectious disease		33,341.15
	TOTAL	1,000,000.00
3-4 City Health Office		
- Rabies Control Program/Animal Bite Treatment		150,000.00
- Mental Health Care program		97,000.00
- Fuel, Oil & Lubricant Expenses		9,571.00
City Agriculture Office		
- Training and Seminar Expenses		68,000.00
- Laboratory Expenses		5,000.00
- Soil Sample Analysis		12,500.00
- Water Expenses		7,000.00
- Internet Subscription Expenses		4,059.15
- Other Maintenance & Other Operating Expenses		11,407.00
- Maintenance of City Nursery		31,695.75
- Establishment of Techno Demo Farm		29,400.00
- Establishment of Fish Sanctuaries		50,000.00
- KASAKALIKASAN		28,490.00
- Pili Industry Promotion & Development/HVCC		85,105.00
- Fingerlings/Crablets/Seaweeds/Tilapia		23,733.00
- Organic Agriculture		143,450.00
- Planting Materials including coconut & fruit bearing trees		138,000.00
- Support to FARMC/CAFC/4-H Club/RIC		50,575.00
- Fishery Law Enforcement (FLET)		118,154.79
City Veterinary Office		
- Training and Seminar Expenses		35,000.00
- Water Expenses		12,200.00
- Operation & Maintenance Techno Demo Project		19,620.00
- GS Project		25,000.00
- Operation & Maintenance Animal Farmers Ass. Center (AFAC)		10,000.00
- Other Maintenance & Other Operating Expenses		13,410.00
	Sub-Total	1,178,370.69
- Artificial Insemination. & Livestock Poultry Multiplier Farm		131,650.00
- Operation & Maintenance Dog Pound & Impounding of Stray Animals		40,000.00
- Enforcement of City Ordinance		35,860.00
- Enforcement of IEC on rabbies & stray animal control		10,000.00
Civil Security		
- Other Maintenance & Other Operating Expenses		7,000.00
Traffic Enforcer & Citation Officer		
- Water Expenses		5,000.00
- Internet Subscription Expenses		9,125.08
CPIO-Advertising Expenses		92,066.00
City Environment & Natural Resources Office		
- Training and Seminar Expenses		50,000.00
- Water Expenses		10,000.00
City Legal Office		
- Training and Seminar Expenses		70,000.00
- Internet Subscription Expenses		11,000.00
- Other Maintenance & Other Operating Expenses		6,500.00
Office of the City Engineer		
- Training and Seminar Expenses		25,000.00
- Water Expenses		15,000.00
- Internet Subscription Expenses		11,000.00

- Other Maintenance & Other Operating Expenses		50,000.00
City Social Welfare & Development Office		
- Training and Seminar Expenses		75,000.00
- Water Expenses		6,650.00
- Burial Assistance		100,000.00
- Assistance to Solo Parents		250,000.00
- Other Maintenance & Other Operating Expenses		25,000.00
- Day Care Program & Other Expenses		15,000.00
- Children Welfare Program		96,900.00
- GAD/Women's Welfare Program/Child Welfare Program		25,000.00
- LCPC-Local Council for Protection of Children		73,700.00
- Protective Services Program		150,000.00
- Disabled Welfare Program		216,900.00
Market Operation		
- Sanitation Supplies		217,010.00
- Water Expenses		15,000.00
City Public Information Office		
- Training and Seminar Expenses		30,000.00
- Internet Subscription Expenses		1,800.00
CDRRMO		
- Water Expenses		2,350.00
- Other Maintenance & Other Operating Expenses		41,142.00
City Human Resource Mgt. Office		
Capital Outlay		
- Office Equipment		100,000.00
- Furniture & Fixtures		30,000.00
City Planning Development Office		
Capital Outlay		
- Office Equipment		21,000.00
- Information & Communication Technology Equipment		80,000.00
BAPAS		
- Office Equipment		25,000.00
City General Services Office		
- Information & Communication Technology Equipment		91,500.00
City Budget Office		
- Information & Communication Technology Equipment		59,680.00
- Furnitures & Fixtures		20,000.00
Office of the City Accountant		
- Furnitures & Fixtures		20,359.15
	Sub-total	2,368,192.23
Office of the City Treasurer		
- Office Equipment		50,000.00
- Information & Communication Technology Equipment		4,500.00
- Furnitures & Fixtures		20,000.00
Office of the City Agriculturist		
- Office Equipment		337,000.00
Office of the City Veterinarian		
- Office Equipment		100,000.00
- Information & Communication Technology Equipment		60,000.00
Office of the City Engineer		
- Other General Services		881,937.08
	Sub-Total	1,453,437.08
	TOTAL	5,000,000.00

3.5	City Social Welfare Development Office		
	- Philhealth Para Sa Masa		1,000,000.00
	Market Operation		
	- Office Equipment		110,000.00
	City Health Office		
	- Information & Communication Technology Equipment		100,000.00
	- Transportation Equipment		250,000.00
	- Furnitures & Fixtures		130,000.00
	CMO Programs, Projects & Activities (Other Purpose)		
	- Urban Poor Program		2,133,019.22
	- Bicol Meet, City Meet and other City Sports		1,282,255.00
	- Supplemental Feeding Program		1,000,000.00
	- Civil Society Empowerment Program		174,600.00
	- Population Program & Activities and Programs		600,000.00
	- PROJECT SERVE		1,170,875.00
	- Migration & Development Program		449,000.00
	- Civil Mass Wedding		135,000.00
	- Various Formation Education Campaign for City Programs , Projects		3,465,250.78
	TOTAL		12,000,000.00
3.6	CMO Programs, Projects & Activities (Other Purpose)		
	- Educational Financial Assistance Program		4,400,000.00
	- Human Resource Development Program		200,000.00
	- Special Program for the Employment of the Student (PESO)		114,941.43
	- Food Security Program		1,000,000.00
	- Livelihood Assistance Package to Farmers & Other Sector		700,000.00
	Office of the City Agriculturist		
	- Repair & Maintenance- Machinery & Equipment		5,000.00
	- Repair & Maintenance- Property Plant & Equipment		12,500.00
	City Health Office		
	- Printing/ Reproduction/Office Forms & IEC Materials		7,500.00
	- Training and Seminar Expenses		105,000.00
	- Non-accountable forms expenses		160,000.00
	Office of the Social Welfare Development Office		
	- Protective Services Program		3,545,058.57
	TOTAL		10,250,000.00
3.7	City Health Office		
	- Drugs and Medicine Expenses (Medical Supplies)		2,000,000.00
	- Medicines		5,650,000.00
	CMO Programs (Other Purpose)		
	- Youth and Sports Development Program		1,500,000.00
	- Operation of city Infirmary Hospital		19,850,000.00
	TOTAL		29,000,000.00
3.8	Office of the City Engineer		
	Capital Outlay		
	- Other Infrastructure Assets		20,000,000.00
	TOTAL		20,000,000.00
3.9	Office of the City Administrator		
	- Terminal Leave Benefits	5-01-04-990	17,970.08
	Office of the City Vice Mayor		
	- Terminal Leave Benefits	5-01-04-990	122,940.88
	Office of the SP Members		
	- Terminal Leave Benefits	5-01-04-990	305,000.68

	Office of the CHRMO		
	- Terminal Leave Benefits	5-01-04-990	89,554.60
	Office of the City Treasurer		
	- Midyear Balance		13,501.64
	Office of the City Planning Coordinator		
	- Terminal Leave Benefits	5-01-04-990	13,501.64
	Office of the Zoning Administrator		
	- Terminal Leave Benefits	5-01-04-990	64,769.16
	Barangay Affairs and Public Assistance Section		
	- Terminal Leave Benefits	5-01-04-990	50,845.08
	Office of the City Civil Registrar		
	- Terminal Leave Benefits	5-01-04-990	116,317.93
	Office of the City General Services Officer		
	- Terminal Leave Benefits	5-01-04-990	177,994.20
	Office of the City Budget Officer		
	- Terminal Leave Benefits	5-01-04-990	20,276.80
	Office of the City Accountant		
	- Terminal Leave Benefits	5-01-04-990	191,597.96
	Office of the City Treasurer		
	- Terminal Leave Benefits	5-01-04-990	240,244.76
	Business Permits and Licensing Section		
	- Terminal Leave Benefits	5-01-04-990	41,497.92
	Office of the City Assessor		
	- Terminal Leave Benefits	5-01-04-990	190,700.28
	Office of the City Social Welfare & Development Officer		
	- Terminal Leave Benefits	5-01-04-990	180,036.52
	Office of the City Agriculturist		
	- Terminal Leave Benefits	5-01-04-990	293,333.80
	Office of the City Veterinary		
	- Terminal Leave Benefits	5-01-04-990	261,826.48
	Market Operation		
	- Terminal Leave Benefits	5-01-04-990	2,186.00
	Civil Security/Public Safety Office		
	- Terminal Leave Benefits	5-01-04-990	87,191.20
	Office of the City Environment and Natural Resources		
	- Terminal Leave Benefits	5-01-04-990	3,916.00
	Office of the City Health Officer		
	- Terminal Leave Benefits	5-01-04-990	38,495.44
	Office of the City Public Information Officer		
	- Terminal Leave Benefits	5-01-04-990	18,598.72
	Office of the City Disaster Risk Reduction and Management Officer		
	- Terminal Leave Benefits	5-01-04-990	17,169.28
	Office of the Solid Waste Management Officer		
	- Terminal Leave Benefits	5-01-04-990	18,571.40
	Office of the City Engineer		
	- Terminal Leave Benefits	5-01-04-990	256,561.96
	- Youth Development Program		1,300,000.00
	- Supplemental Feeding Program		1,000,000.00
	- Expansion & Strengthening Programs for Senior Citizen or Elderly		500,000.00
	TOTAL		5,634,600.41
4.0	Office of the City Mayor		
	- Midyear Balance		87,048.00
	Office of the City Assessor		
	- Midyear Balance		166,858.00

	Office of the City Civil Registrar		
	- Midyear Balance		95,917.60
		TOTAL	349,823.60
4.1	Business Permits and Licensing Section		
	- Midyear Balance		87,048.00
	Office of the City Treasurer		
	- Midyear balance		184,547.10
		TOTAL	271,595.10
4.2	Office of the City Health Officer		
	- Midyear Balance		264,517.00
	Office of the City Accountant		
	- Midyear balance		165,605.50
	OCSWDO		
	- Midyear balance		34,233.00
	Office of the City Agriculturist		
	- Midyear balance		45,299.00
	Office of the City Human Resource Management Officer		
	- Midyear balance		43,100.00
	Office of the City General Services Officer		
	- Midyear balance		12,450.00
		TOTAL	565,204.50
4.3	City Assessor's Office		
	- Salaries		585,051.00
	- Life & Retirement		70,206.12
	- PAG-IBIG		1,500.00
	- PHILHEALTH		5,250.00
	- ECC Contribution		1,500.00
	- PERA		30,000.00
	City Agriculturist		
	- Salaries		289,392.00
	- Life & Retirement		34,727.04
	- PAG-IBIG		1,200.00
	- PHILHEALTH		4,200.00
	- ECC Contribution		1,200.00
	- PERA		24,000.00
	Office of the City Treasurer		
	- Salaries		109,719.00
	- Life & Retirement		13,166.28
	- PAG-IBIG		300.00
	- PHILHEALTH		1,050.00
	- ECC Contribution		300.00
	- PERA		6,000.00
	Office of the City Accountant		
	- Salaries		128,706.00
	- Life & Retirement		15,444.72
	- PAG-IBIG		900.00
	- PHILHEALTH		3,150.00
	- ECC Contribution		900.00
	- PERA		18,000.00
	CHRMO		
	- Salaries		90,492.00
	- Life & Retirement		10,859.04
	- PAG-IBIG		600.00
	- PHILHEALTH		2,100.00

	- ECC Contribution		600.00
	- PERA		12,000.00
	PERMITS & LICENSING DIVISION		
	- Salaries		56,037.00
	- Life & Retirement		6,724.44
	- PAG-IBIG		300.00
	- PHILHEALTH		1,050.00
	- ECC Contribution		300.00
	- PERA		6,000.00
	CSWDO		
	- Salaries		35,679.00
	- Life & Retirement		4,281.48
	- PAG-IBIG		300.00
	- PHILHEALTH		1,050.00
	- ECC Contribution		300.00
	- PERA		6,000.00
	CCRO		
	- Salaries		120,195.00
	- Life & Retirement		14,423.40
	- PAG-IBIG		300.00
	- PHILHEALTH		1,050.00
	- ECC Contribution		300.00
	- PERA		6,000.00
	CHO		
	- Salaries		135,864.00
	- Life & Retirement		16,303.68
	- PAG-IBIG		900.00
	- PHILHEALTH		3,150.00
	- ECC Contribution		900.00
	- PERA		18,000.00
	CBO		
	- Salaries		35,679.00
	- Life & Retirement		4,281.48
	- PAG-IBIG		300.00
	- PHILHEALTH		1,050.00
	- ECC Contribution		300.00
	- PERA		6,000.00
	CPDO		
	- Salaries		21,206.64
	TOTAL		1,966,738.32
4.4	CMO Programs, Projects (Other Purpose)		
	Educational Financial Assistance Program		1,185,520.00
	TOTAL		1,185,520.00
4.5	CITY GENERAL SERVICES OFFICE		
	Maintenance & Other Operating Expenses		
	- Other Maintenance & Operating Expenses		410,000.00
	TOTAL		410,000.00
4.6	CIVIL SOCIETY EMPOWERMENT PROGRAM-MOOE (Other Purpose)		
	TOTAL		105,000.00
4.7	City Mayor's Office		
	Maintenance & Other Operating Expenses		
	Other MOOE		
	- Loan Amortization	5-02-99-990	1,900,000.00
	CMO Special Programs		

- Environmental Protection Program		13,950,000.00
Various Information Education Campaign for city programs projects and activities		3,500,000.00
Solid Waste Management Office		
- Other general services office	5-02-12-990	2,250,000.00
Sub-Total		21,600,000.00
City Health Office		
Maintenance & Other Operating Expenses		
- Professional Services		
Other Professional Services	5-02-11-990	60,000.00
Inter local Health Zone Cost Share	5-02-99-990	140,000.00
City General Services Office		
Office Supplies Expenses	5-02-03-010	3,000,000.00
- Repair & Maintenance- Machinery & Equipment	5-02-13-050	1,000,000.00
Repair & Maintenance- Transportation Equipment	5-02-13-060	4,000,000.00
- Repair & Maintenance- Furniture & Fixtures	5-02-13-070	1,000,000.00
Repair & Maintenance- Other Property Plant & Equipment	5-02-13-990	1,000,000.00
Office of the City Accountant		
Maintenance & Other Operating Expenses		
Travelling Expenses	5-02-03-010	100,000.00
Training & Seminar Expenses	5-02-03-010	50,000.00
Office Supplies Expenses	5-02-13-010	50,000.00
Capital Outlay		
- Information & Communication Technology Equipment	1-07-05-030	100,000.00
City Budget Office		
Maintenance & Other Operating Expenses		
Travelling Expenses	5-02-03-010	100,000.00
Training & Seminar Expenses	5-02-03-010	80,000.00
Office Supplies Expenses	5-02-13-010	120,000.00
City Treasurer's Office		
Maintenance & Other Operating Expenses		
Travelling Expenses	5-02-03-010	100,000.00
Training & Seminar Expenses	5-02-02-010	50,000.00
Capital Outlay		
- Information & Communication Technology Equipment	1-07-05-030	150,000.00
Sub-Total		11,100,000.00
TOTAL		32,700,000.00
GRAND TOTAL		123,952,481.93

SECTION 3. USE OF FUNDS. – The amount of **ONE HUNDRED TWENTY THREE MILLION NINE HUNDRED FIFTY TWO THOUSAND FOUR HUNDRED EIGHTY ONE & 93/100 (P423,952,481.93) PESOS** is hereby appropriated for Supplemental Budget No. 04, Fiscal Year 2019 of the City Government of Sorsogon, as follows;

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:

	IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	ACCOUNT CODE	AMOUNT
3.1	OFFICE OF THE SP	Maintenance & Other Operating Expenses		
		Office Supplies	5-02-03-010	10,000.00
		Capital Outlay		
		Furniture & fixtures	1-07-07-010	201,500.00
		Other Property Plant & Equipment	1-07-99-990	10,000.00
		Office Equipment		

		1 unit of Aircon 1 HP		36,500.00
		Installation fee		16,000.00
		4 unit of Aircon 2 HP		187,000.00
		Installation fee		20,000.00
		4 units water dispenser		28,000.00
		Other Maintenance and Operating Expenses		5,000.00
		TOTAL		514,000.00
3.2	CITY MAYOR'S OFFICE	Capital outlay		
		Furnitures & Fixtures	1-07-07-010	1,000,000.00
		Other Machinery & Equipment	1-07-05-990	500,000.00
		Microwave Oven		25,000.00
		Refrigerator		35,000.00
		Coffee Maker		25,000.00
		Induction Stove		16,000.00
		Office Equipment	1-07-05-020	199,000.00
		Camera		150,000.00
		Video Camera		50,000.00
		Maintenance & Other Operating Expenses		
		Extraordinary and Misc. Exp	5-02-10-030	500,000.00
		Other MOOE	5-02-99-990	500,000.00
		Sub-total		3,000,000.00
3.3	CMO PROGRAMS, PROJECTS PROJECTS & ACTIVITIES (Other purpose)	City Tourism Office		
		Kasanggayahan Festival		1,000,000.00
		Sub-total		1,000,000.00
3.4	CMO PROGRAMS, PROJECT & ACTIVITIES	SELFIE PROGRAM - Sorsogon Exclusively Living for Individual Enhancement		5,000,000.00
		Capital Outlay & MOOE		
		Office Equipment	1-07-05-030	
		10 Information and Communication		
		Printer -3 units		
		ID Maker-3 units, other materials		
		Supplies and materials, PVC card		
		Maintenance & Other Operating Expenses		
		Office Supplies Expenses		
		Other MOOE		
		Sub-total		5,000,000.00
3.5	CMO PROGRAMS, PROJECT & ACTIVITIES (other purpose)	GROUPIE PROGRAM- Gender Responsiveness for Organized and Unified Persons with Disabilities		
		Donations to Persons with Disabilities	5-02-99-080	12,000,000
		Sub-total		12,000,000.00
3.6	CMO PROGRAMS, PROJECT & ACTIVITIES (other Purpose)	YES! To Children Assistance Program (YCAP)		
		Nutritious Bread		1,350,000.00
		Mat		4,500,000.00
		Labor		900,000.00
		Maintenance		500,000.00
		Yes to Children Fare		3,000,000.00
		Sub-total		10,250,000.00
3.7	CMO PROGRAMS, PROJ.& ACTIVITIES (other Purpose)	KALUSUGAN MO, SAGOT KO! (HEALTH Program)		
		2,000,000.00 per district x 4 mos.		24,000,000.00
		Donations		5,000,000.00


		Sub-total		20,000,000.00
3.8	CMO PROGRAMS, PROJECT & ACTIVITIES (other Purpose)	MERKADO KO, URGOLYO! Program		
		-Repair & Maintenance Market-Sorsogon		
		-Repair & Maintenance –City Hall	5-02-13-040	15,000,000.00
		- Repair & Maintenance – Market-Bacon Dist		
		Repair & Maintenance –Municipal Old Building	5-02-13-040	5,000,000.00
		Sub-total		20,000,000.00
3.9	CITY MAYOR’S OFFICE	Terminal Leave Benefits	5-01-04030	5,634,600.41
		Sub-total		5,634,600.41
4.0	CITY MAYOR’S OFFICE	Year End Bonus		311,323.60
		Cash Gift	5-01-02-150	38,500.00
		Sub-total		349,823.60
4.1	OFFICE of the SP-Co-Term	Year End Bonus	5-01-02-140	222,595.10
		Cash Gift	5-01-02-150	49,000.00
		Sub-total		271,595.10
4.2	OFFICE of the SP-Elective	Year End Bonus	5-01-02-140	537,204.50
		Cash Gift	5-01-02-150	28,000.00
		Sub-total		565,204.50
4.3	CITY TOURISM CULTURE AND ARTS	Personal Services		
		Salaries and Salary Related Cost		1,966,738.32
		Sub-total		1,966,738.32
4.4	TRAFFIC ENFORCER AND CITATION OFFICE	Maintenance and Other Operating Expenses		
		Other supplies and materials expenses	5-02-03-990	952,500.00
		Taxes, Duties and Licenses	5-02-16-010	36,000.00
		Other MOOE	5-02-99-990	97,020.00
		Capital Outlay		
		Communication Equipment		100,000.00
		Sub-total		1,185,520.00
4.5	CITY GENERAL SERVICES OFFICE	Maintenance and Other Operating Expenses		
		Taxes and Licenses		30,000.00
		Capital Outlay		
		Communication Equipment		130,000.00
		Other Equipment		
		10 grass cutters & 25,000		250,000.00
		Sub-total		410,000.00
4.6	CMO PROGRAMS, PROJS. AND ACTIVITIES	Capital Outlay		
		Civil Society Empowerment Program		105,000.00
		Sub-total		105,000.00
4.7	OFFICE OF THE CITY ADMIN.	Maintenance and Other Operating Expenses		
		Repair & Maintenance-Machinery & Equipment	5-02-13-050	2,500,000.00
		Repair & Maintenance-Transportation Equipment	5-02-13-060	3,500,000.00
		Repair & Maintenance-Furniture & Fixture	5-02-13-070	2,000,000.00
		Repair & Maintenance-Other Property Plant & Equipment	5-02-13-990	2,725,000.00
	CMO Other Purpose	Sosogon Festival		7,000,000.00
	City General Services Office	Maintenance and Other Operating Expenses		
		Fuel, Oil & Lubricant Expenses	5-02-03-090	4,254,257.92

OFFICE OF THE SP	Personal Services		
	Lump-sum appropriation-casual	5-01-01-020	1,507,864.08
OFFICE OF THE CITY LEGAL OFFICER	Personal Services		
	Salaries and Salary Related Cost		1,512,878.00
PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)	Personal Services		
	Salaries and Salary Related Cost		1,512,878.00
CIVIL SECURITY UNIT	Maintenance and Other Operating Expenses		
	Security Services		1,200,000.00
CSWDO	Aid in Crisis (Donation)		3,400,000.00
CITY MAYOR'S OFFICE	Other Supplies and Materials		687,122.00
	Donations		400,000.00
CITY ADMIN OFFICE	Fuel, Oil & Lubricant Expense	5-02-03-090	500,000.00
	Sub-Total		32,700,000.00
	GRAND TOTAL		123,952,481.93

Section 4. Effectivity – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: **July 09, 2019**

I HEREBY CERTIFY to the correctness of the foregoing resolution and appropriation ordinance.


NOEL G. DREU
 Secretary to the Sangguniang Panlungsod

Attested:


MARK ERIC C. DIONEDA
 City Vice Mayor/Presiding Officer

Approved:


MA. ESTER E. HAMOR
 City Mayor