



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION VIA ZOOM TELECONFERENCING OF THE SEVENTH CITY COUNCIL HELD AT THE OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLUNGSOD ON JULY 6, 2021.

PRESENT:

MARK ERIC C. DIONEDA
City Vice Mayor Presiding Officer

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Melchor P. Atutubo
Hon. Hilario D. Dioneda
Hon. Danilo A. Deladia

EAST DISTRICT

Hon. Ralph Walter R. Lubiano
Hon. Mary Ellen D. Jamisola
Hon. Franco Eric O. Ravanilla
Hon. Joven Francis J. Laura

WEST DISTRICT

Hon. Nestor J. Baldon
Hon. Fernando David H. Duran, III
Hon. Rebecca D. Aquino

EX-OFFICIO MEMBERS

Hon. Ma. Teresa D. Perdigon
Hon. Lorenz S. Abenion

ABSENT:

Hon. Erwin J. Duana

Resolution No. 195, Series of 2021

(Hon. Nestor J. Baldon)

RESOLUTION ENACTING AN ORDINANCE REALIGNING THE AMOUNT OF NINE MILLION FIVE HUNDRED TWENTY NINE THOUSAND NINETY EIGHT (P9,529,098.00) PESOS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF SORSOGON

WHEREAS, Section 336 of Republic Act 7160 otherwise known as the Local Government Code of 1991 states that the Local Chief Executive or the Presiding Officer of the Sanggunian concerned may by an ordinance authorize the augmentation of any item in the approved annual budget for offices from savings in other items within the same expense class of their respective appropriations;

WHEREAS, in order to pursue the mandate given to the said office specifically the need to address social and legislative services, sufficient funds for the purpose is indispensable;

WHEREAS, foregoing premises considered and after due deliberation on the matter, the 7th City Council deemed it necessary to approve the same;

NOW THEREFORE, on incidental motion of **City Councilor Nestor J. Baldon**, duly seconded by the **City Councilor Danilo A. Deladia**, the 7th City Council hereby approves and augments the funds for the hereunder Source of Fund and Destination of Fund for the herein mentioned office.

Appropriation Ordinance No. 08, Series of 2021

AN ORDINANCE REALIGNING THE AMOUNT OF NINE MILLION FIVE HUNDRED TWENTY NINE THOUSAND NINETY EIGHT (P9,529,098.00) PESOS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF SORSOGON

BE IT ORDAINED BY THE 7TH CITY COUNCIL THAT:

Section 1 SOURCE OF FUND. This ordinance hereby authorizes the realignment of **NINE MILLION FIVE HUNDRED TWENTY NINE THOUSAND NINETY EIGHT (P9,529,098.00) PESOS** to wit:

FROM	AMOUNT
CITY HEALTH OFFICE	
MAINTENANCE & OTHER OPERATING EXPENSES	
Mental Health Care Program	P100,000.00
SUBTOTAL	P100,000.00
OFFICE OF THE SP- HON. F.R. RAVANILLA	
MAINTENANCE & OTHER OPERATING EXPENSES	
Training Expenses	P5,000.00
Travel Expense	P5,000.00
Fuel, Oil & Lubricants	P5,000.00
Water Consumption	P5,000.00
Communication Expenses	P5,000.00
Advertising Promotional & Mrktg	P5,000.00
Repairs & Maintenance Machinery & Equipment	P5,000.00
Repairs & Maintenance Transportation	P5,000.00
SUBTOTAL	P40,000.00
OFFICE OF THE SP- HON. N. BALDON	
MAINTENANCE & OTHER OPERATING EXPENSES	
Office Supplies	P170,000.00
SUBTOTAL	P170,000.00
OFFICE OF THE CITY MAYOR	
MAINTENANCE & OTHER OPERATING EXPENSES	
Printing & Publication Expenses	P100,000.00
Subscription Expense	P100,000.00
SUBTOTAL	P200,000.00
CITY LEGAL OFFICE	
MAINTENANCE & OTHER OPERATING EXPENSES	
Fuel, Oil & Lubricants	P20,000.00
SUBTOTAL	P20,000.00
OFFICE OF THE CITY ENGINEER	
MAINTENANCE & OTHER OPERATING EXPENSES	
Repairs & Maintenance Building & Structures	P78,400.00
Repairs & Maintenance Machinery & Equipment	P70,000.00
Repairs & Maintenance Transportation Equipment	P70,000.00
Repairs & Maintenance Furniture & Fixtures	P40,000.00

Repairs & Maintenance PPE	P50,000.00
SUBTOTAL	P308,400.00
CMO SPPA-TANGING YAMAN PROGRAM	
CMO-SPPA-AGRI OFFICE	
Maintenance & Other Operating Expense	
Fuel, Oil & Lubricants Expenses	P60,000.00
Fisheries Coastal Resource Management –Maint. & Protection of Marine Protected Areas & Fish Sanctuaries	P510,000.00
Capital Outlay	
Enhancement/Improvement of Nurse/model farm	P4,500,000.00
CMO-SPPA-VETERINARY OFFICE	
Maintenance & Other Operating Expense	
Other MOOE	P297,200.00
Improvement of Slaughterhouse	P23,800.00
SUBTOTAL	P5,391,000.00
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE	
MAINTENANCE & OTHER OPERATING EXPENSES	
Early Childhood Care & Development Program	P100,000.00
GAD/Women/Solo	P60,000.00
LCPC	P100,000.00
IEC	P300,000.00
SUBTOTAL	P560,000.00
OFFICE OF THE SP- HON. J.F. LAURA	
MAINTENANCE & OTHER OPERATING EXPENSES	
Office Supplies	P425,518.00
SUBTOTAL	P425,518.00
OFFICE OF THE SP-HON. R.W. LUBIANO	
MAINTENANCE & OTHER OPERATING EXPENSES	
Training Expenses	P160,000.00
Fuel, Oil & Lubricant Expenses	P60,000.00
Communication/Telephone Expenses	P10,000.00
Advertising Promotional & Mrktg.	P60,000.00
SUBTOTAL	P290,000.00
CMO SPPA-GAYON SORSOGON PROGRAM	
CMO SPECIAL PROG./PROJECTS & ACTIVITIES	
CMO-SPPA-GAYON SORSOGON	
Maintenance and Other Operating Expenses	
Office Supplies	P121,500.00
GAYON SORSOGON	
Maintenance and Other Operating Expenses	
Procurement of Planting Materials	P150,000.00
Procurement of PPE's	P200,000.00
CENRO Certification	P30,000.00
Sagip Puno (Tree Growing)	P100,000.00
Propagation of Tree Seedlings	P100,000.00
Conduct of Environmental Trainings/Seminars	P90,000.00
Conduct of City Solid Waste Management Board Meetings	P100,000.00
Application of Environment-related permits	P50,000.00
Conduct of coastal & river clean-ups	P40,000.00
Procurement of cleaning materials	P18,080.00
Procurement of garbage sacks	P100,000.00
Procurement of rolling bins	P75,000.00
Procurement of working uniforms	P4,000.00
Maintenance & Operation of sanitary landfill & MRF	P200,000.00
SUBTOTAL	P1,378,580.00
Fuel, Oil & Lubricants Expenses	P645,600.00

SUBTOTAL	P2,024,180.00
GRAND TOTAL	P9,529,098.00

Section 2 PURPOSE AND DESTINATION OF FUND. The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

TO	AMOUNT
CITY HEALTH OFFICE	
MAINTENANCE & OTHER OPERATING EXPENSES	
Water Consumption	P100,000.00
SUBTOTAL	P100,000.00
OFFICE OF THE SP- HON. F.R. RAVANILLA	
MAINTENANCE & OTHER OPERATING EXPENSES	
Office Supplies	P40,000.00
SUBTOTAL	P40,000.00
OFFICE OF THE SP- HON. N. BALDON	
MAINTENANCE & OTHER OPERATING EXPENSES	
Other General Services	P170,000.00
SUBTOTAL	P170,000.00
OFFICE OF THE CITY MAYOR	
MAINTENANCE & OTHER OPERATING EXPENSES	
Membership Dues & contribution to Organization	P200,000.00
SUBTOTAL	P200,000.00
CITY LEGAL OFFICE	
MAINTENANCE & OTHER OPERATING EXPENSES	
Other General Services	P20,000.00
SUBTOTAL	P20,000.00
OFFICE OF THE CITY ENGINEER	
MAINTENANCE & OTHER OPERATING EXPENSES	
Other General Services	P308,400.00
SUBTOTAL	P308,400.00
CMO SPPA-TANGING YAMAN PROGRAM	
CMO-SPPA-AGRI OFFICE	
Maintenance & Other Operating Expense	
Other General Services	P60,000.00
Other Maintenance & Operating Expenses	P510,000.00
Capital Outlay	
Trading Supplies/Equipment for the KADIWA Facility	P2,000,000.00
Office Equipment	P500,000.00
Village Level Seaweeds Facility	P2,000,000.00
CMO-SPPA-VETERINARY OFFICE	
Maintenance & Other Operating Expense	
Other General Services	P321,000.00
SUBTOTAL	P5,391,000.00
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE	
MAINTENANCE & OTHER OPERATING EXPENSES	
Protective Services	P560,000.00
SUBTOTAL	P560,000.00
OFFICE OF THE SP- HON. J.F. LAURA	
MAINTENANCE & OTHER OPERATING EXPENSES	
Other General Services	P425,518.00
SUBTOTAL	P425,518.00
OFFICE OF THE SP-HON. R.W. LUBIANO	
MAINTENANCE & OTHER OPERATING EXPENSES	

MAINTENANCE & OTHER OPERATING EXPENSES	
Other General Services	P290,000.00
SUBTOTAL	P290,000.00
CMO SPPA-GAYON SORSOGON PROGRAM	
CMO SPECIAL PROG./PROJECTS & ACTIVITIES	
CMO-SPPA-GAYON SORSOGON	
Maintenance and Other Operating Expenses	
Repairs & Maintenance Transportation Equipment	P1,378,580.00
GAYON SORSOGON	
Maintenance and Other Operating Expenses	
Other General Services	P645,600.00
SUBTOTAL	P2,024,180.00
GRAND TOTAL	P9,529,098.00

Section 3 EFFECTIVITY – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: July 6, 2021

I HEREBY CERTIFY to the correctness of the foregoing resolution and ordinance.




ROVAN E. DOMASIAN
Secretary to the Sangguniang Panlungsod

Attested:



MARK ERIC C. DIONEDA
City Vice Mayor/ Presiding Officer

Approved:



MA. ESTER E. HAMOR
City Mayor