

LGU- SORSOGON CITY - Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			F (brief desc)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1001	Supply and delivery of Drugs & Medicines	CHO	YES	Competitive Bidding	May-21	Jun-21	Jun-21	Jun-21	GOP	14,587,131.81	14,587,131.81		For Kalusugan
1001	Payment for Internet Subscription	All Departments	YES	Competitive Bidding	Jan-21	Feb-21	Feb-21	Feb-21	GOP	135,000.00	135,000.00		To provide internet departments
10001	Accountable forms	City Treasury	YES	Direct Contracting	N/A	N/A	0	0	GOP	700,000.00	700,000.00		for the collection of other local taxes
1001	Catering Services	Barangay Affairs	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	90,000.00	90,000.00		Conduct training organized groups
10001	Supply & Delivery of Office Supplies	City Accounting	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	600,000.00	600,000.00		To maintain internet
1001	Supply & Delivery of Office Supplies	CPDO	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	312,000.00	312,000.00		Program and Development of the City Government
10001	Supply & Delivery of Office Supplies	PESO	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	64,000.00	64,000.00		To provide equal opportunities
10001	Supply & Delivery of Office Supplies	BAC	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	590,000.00	590,000.00		procurement process
10001	Supply & Delivery of Office Supplies	CZAO	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	67,000.00	67,000.00		To provide zoning and other program development of
10001	Supply & Delivery of Office Supplies	Civil Registrar	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	300,000.00	300,000.00		For registration entry
10001	Bookbinding	Civil Registrar	YES	Shopping	4th quarter	N/A	Dec-21	Dec. 2021	GOP	80,000.00	80,000.00		Bookbinding of
10001	Supply & Delivery of Janitorial Supplies	CGSO	YES	Competitive Bidding	2nd quarter	Mar-21	Apr-21	Apr-21	GoP	10,000.00	10,000.00		Maintenance & City Hall Ground
10001	Supply & Delivery of various supplies & needs of all the City Department	CGSO	YES	Competitive Bidding	Every quarter	End of Every quarter	End of Every quarter	End of Every quarter	GOP	10,460,688.41	10,460,688.41		To provide the department
10001	Repair & Maintenance of government vehicle	CGSO	YES	Competitive Bidding	Every month	Every month	Every month	Every month	GOP	2,000,000.00	2,000,000.00		To provide the government vehicle
10001	Repair & Maintenance of Machinery & equipment,	CGSO	YES	Competitive Bidding	Every quarter	End of Every quarter	End of Every quarter	End of Every quarter	GOP	500,000.00	500,000.00		To provide maintenance machinery & equipment
10001	Repair & Maintenance of Furnitures & Fixtures	CGSO	YES	Competitive Bidding	Every quarter	End of Every quarter	End of Every quarter	End of Every quarter	GOP	300,000.00	300,000.00		To provide maintenance & fixtures
10001	Food for quarantine facilities	CGSO	YES	Shopping	Monthly	Monthly	Monthly	Monthly	GOP	1,000,000.00	1,000,000.00		To provide food for COVID19 front line facility

10001	Payment for electrical and water expense	CGSO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	14,600,000.00	14,600,000.00		Provide water a consumption to facilities
10001	Fuel, Oil & Lubricants	CGSO	YES	Competitive Bidding	Every quarter	End of Every q	End of Every q	End of Every q	GOP	5,000,000.00	5,000,000.00		Provide gasoline service vehicle
10001	Payment for advertising/promotion	CPIO	YES	Competitive Bidding	2nd quarter	May-21	Jun-21	Jun-21	GOP	1,600,000.00	1,600,000.00		Provide information all City government projects.
10001	Distribution of Relief/welfare goods	Needy	YES	Competitive Bidding	4th quarter	Oct-21	Nov-21	Nov-21	GOP	3,000,000.00	3,000,000.00		Provide goods for family
10001	Supplies Materials for Day Care Children	ECCD	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	150,000.00	150,000.00		Provide education daycare children
10001	Supply and delivery of Medical supplies	CHO	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21	GOP	4,000,000.00	4,000,000.00		For Kalusugan I
10001	Purchase vehicle	CHO	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	2,500,000.00	-	2,500,000.00	For fast delivery program and he
10001	Purchase bakery equipment	YCAP	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	1,990,000.00		1,990,000.00	For use in Yes t program
10001	Supply and delivery of uniforms	YCAP	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	99,200.00	99,200.00	-	Provide uniform the YCAP progr
10001	Supply And delivery of bread flour	YCAP	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	3,130,000.00	3,130,000.00		Provide nutritious beneficiaries
10001	Purchase of vehicles	YCAP	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21	GOP	1,230,000.00		1,230,000.00	Service vehicle
10001	Supply & Delivery of Agricultural and Marine supplies	CAO	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	2,100,000.00	2,100,000.00		For the Tanging
10001	Supply & Delivery of Fertilizer	CAO	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	6,130,000.00	6,130,000.00		To provide fertilizer farmer
10001	Supply & Delivery of various vegetable seeds	CAO	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	4,000,000.00	4,000,000.00		In support for T Program
10001	Purchase of vehicles	CAO	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21	GOP	2,200,000.00		2,200,000.00	Service vehicle Program
10001	Supply of Office Equipment	GROUPIE	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21	GOP	150,000.00		150,000.00	To be use in GR
10001	Service Vehicle	GROUPIE	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21	GOP	1,300,000.00		1,300,000.00	Service vehicle program
10001	Uniform for SK3 personnel	SK3	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21	GOP	408,000.00		408,000.00	Provide uniform
10001	Installation of CCTV camera	SK3	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21	GOP	1,300,000.00		1,300,000.00	To be install in d
10001	Install traffic signages	SK3	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21	GOP	200,000.00		200,000.00	To provide traffic
10001	Supply & Delivery of Office Supplies	GAYON SORSC	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21		130,000.00	130,000.00		For use in tourism

10001	Maintenance of Sanitary Landfill	GAYON SORSO	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21		1,500,000.00	1,500,000.00		For the operation of sanitary landfill
10001	Purchase of tree seedling & mangrove	GAYON SORSO	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21		600,000.00	600,000.00		Propagation of mangrove
10001	Purchase of various vehicle (garbage truck, dump truck etc)	GAYON SORSO	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21		3,500,000.00		3,500,000.00	For the cleanliness program
10001	Construction & Installation of Street Lights	GAYON SORSO	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21		9,957,234.67		9,957,234.67	For evident progress for a more pre
10001	Construction of Tourism office	GAYON SORSO	YES	Competitive Bidding	3rd quarter	Jun-21	Jun-21	Jun-21		10,000,000.00		10,000,000.00	convenient office
10001	Supplies & Materials for the selfie Program	SELFIE PROGRAM	YES	Competitive Bidding	2nd quarter	May-21	Jan-00	Jun-21		1,471,200.00	1,471,200.00		For the great success program
10001	Construction Of Small Dwelling Units	CEO	YES	Competitive Bidding	1st quarter	Mar-21	March	Mar-21		4,996,816.75	-	4,996,816.75	To provide shelter
10001	Procurement of LED neon Billboard	CEO	YES	Competitive Bidding	1st quarter	Mar-21	March	Mar-21		2,499,772.00		2,499,772.00	For information campaign
10001	Consultancy Services	All Departments	YES	Competitive Bidding	1st quarter	Mar-21	March	Mar-21		3,500,000.00	3,500,000.00		In Preparation
10001	Supply & delivery of Advocacy Materials	CSWDO	YES	Competitive Bidding	1st quarter	Mar-21	March	Apr-21		1,200,000.00	1,200,000.00		In supports for
10001	Construction/Rehab of roads	CEO	YES	Competitive Bidding	Mar-21	Apr-21	Apr-21	Apr-21		3,955,225.48	-	3,955,225.48	For maintenance
10001	Rehab of River Control	CEO	YES	Competitive Bidding	Mar-21	Apr-21	May-21	May-21		15,099,960.12		15,099,960.12	For the rehabilitation of Bacon district
10001	Construction of Market Stall	CEO	YES	Competitive Bidding	Mar-21	Apr-21	May-21	May-21		4,999,999.90		4,999,999.90	For additional District
10001	Purchase of Hygiene Kits	YCAP	YES	Competitive Bidding	Mar-21	Apr-21	May-21	May-21		2,333,250.00	2,333,250.00		For schools, &

Recommend Approval:


DR. ROLANDO E. DEALCA
BAC-Chairperson

Approved by:


MA. ESTER E. HAMOR
City Mayor