

LGU-SORSOGON CITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-100-2022	Procurement of Office Supplies	CPDO	YES	Competitive Bidding	1st quarter of 2022	1st quarter of 2022	1st quarter of 2022	1st quarter of 2022	GoP	532,247.50	532,247.50	-	Office supplies for 2022 1st quarter
100-2022-03	Procurement of Office Equipment	CPDO	YES	Competitive Bidding	2nd quarter of 2022	2nd quarter of 2022	2nd quarter of 2022	2nd quarter of 2022	GoP	341,500.00	-	341,500.00	Office equipment for CPDO
100-2022-03	Procurement of IT Equipment	CPDO	YES	Competitive Bidding	1st quarter of 2022	1st quarter of 2022	1st quarter of 2022	1st quarter of 2022	GoP	8,196,100.00	-	8,196,100.00	IT equipment for CPDO
100-2022-03	Procurement of transportation vehicle	CPDO	YES	Competitive Bidding	3rd quarter of 2022	3rd quarter of 2022	3rd quarter of 2022	3rd quarter of 2022	GoP	1,200,000.00	-	1,200,000.00	CPDO service vehicle
1061-100-2022	Repair and maintenance of vehicle	CPDO	YES	NP-53.9 - Small Value	as need arises	N/A	as need arises	as need arises	GoP	300,000.00	300,000.00	-	Vehicle maintenance
1061-100-2022	Communication and telephone expense	CPDO	YES	NP-53.9 - Small Value	every month	N/A	every month	every month	GoP	4,000.00	4,000.00	-	For cell cards and telephone expenses
1061-100-2022	Procurement of water refill	CPDO	YES	NP-53.9 - Small Value	every month	N/A	every month	every month	GoP	1,200.00	1,200.00	-	Water consumption for CPDO
1011-100-2022	Improvement of City Tourism Site Office(Rompeolas)	City Tourism	YES	Competitive Bidding	1st month of 2nd quarter	2nd month of 2nd quarter	2nd month of the quarter	2nd month of the quarter	GoP	600,000.00	-	600,000.00	Gayon ciudad program
1061-100-2022	Painting Exhibit	City Tourism	YES	NP-53.9 - Small Value	3rd month of 2nd quarter	1st month of 4th quarter	1st month of 4th quarter	1st month of 4th quarter	GoP	100,000.00	100,000.00	-	Gayon ciudad program
1061-100-2022	Video-making Contest	City Tourism	YES	NP-53.9 - Small Value	3rd month of 2nd quarter	N/A	1st month of 4th quarter	1st month of 4th quarter	GoP	70,000.00	70,000.00	-	Gayon ciudad program
1011-100-2022	Construction of Board Walk at Buhatan River Cruise	City Tourism	YES	Competitive Bidding	2nd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	GoP	1,000,000.00	-	1,000,000.00	Beautification of Buhatan River Cruise
1011-100-2022	Construction of Uniform Cottages and Public CR at Caricaran Beach Resorts	City Tourism	YES	Competitive Bidding	2nd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	GoP	3,000,000.00	-	3,000,000.00	Gayon Ciudad program
1011-100-2022	Improvement of Bacon Boulevard	City Tourism	YES	Competitive Bidding	1st month of 2nd quarter	2nd month of 2nd quarter	2nd month of the 2nd quarter	2nd month of the 2nd quarter	GoP	2,000,000.00	-	2,000,000.00	Gayon Ciudad program
1011-100-2022	Improvement of Landscaping at Rompeolas	City Tourism	YES	Competitive Bidding	2nd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	GoP	700,000.00	-	700,000.00	Gayon Ciudad program
1011-100-2022	Development of a System to gather Tourist Arrivals	City Tourism	YES	Competitive Bidding	2nd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	GoP	500,000.00	-	500,000.00	Gayon ciudad program
1011-100-2022	Construction of a Skate Park (Skate, Bike, Scooter, Roller Blades)	City Tourism	YES	Competitive Bidding	2nd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	3rd month of 1st quarter	GoP	1,000,000.00	-	1,000,000.00	Gayon ciudad program
1011-100-2022	Development of Youth Sports Center	City Tourism	YES	Competitive Bidding	3rd quarter of 2022	3rd quarter of 2022	3rd quarter of 2022	3rd quarter of 2022	GoP	5,000,000.00	-	5,000,000.00	Gayon ciudad program
1061-100-2022	Cultural Mapping	City Tourism	YES	NP-53.9 - Small Value	1st quarter of 2022	N/A	1st quarter of 2022	1st quarter of 2022	GoP	70,000.00	70,000.00	-	Gayon ciudad program
1061-100-2022	Portalets	City Tourism	YES	Competitive Bidding	2nd quarter of 2022	2nd quarter of 2022	2nd quarter of 2022	2nd quarter of 2022	GoP	500,000.00	-	500,000.00	Gayon ciudad program
1061-100-2022	Procurement Of office supplies	COA	YES	Shopping	1st quarter of 2022	N/A	1st quarter of 2022	1st quarter of 2022	GoP	25,125.85	25,125.85	-	Office supplies for COA
100-2022-03	Procurement of Office Equipment and furnitures	COA	YES	NP-53.9 - Small Value	1st quarter of 2022	N/A	1st quarter of 2022	1st quarter of 2022	GoP	152,000.00	-	152,000.00	for COA use
1061-100-2022	Payment for internet subscription	COA	YES	NP-53.9 - Small Value	every month	N/A	every month	every month	GoP	30,000.00	30,000.00	-	internet subscription
1061-100-2022	Procurement of Office Supplies	ADMIN	YES	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	200,000.00	200,000.00	-	for City admin office
1011-100-2022	Procurement of IT equipment	ADMIN	YES	NP-53.9 - Small Value	3rd month of 1st quarter	N/A	3rd month of 1st quarter	3rd month of 1st quarter	GoP	100,000.00	-	100,000.00	for City admin office
100-2022-03	Procurement of Motor vehicle	ADMIN	YES	Competitive Bidding	3rd quarter of 2022	3rd quarter of 2022	3rd quarter of 2022	3rd quarter of 2022	GoP	1,000,000.00	-	1,000,000.00	Service vehicle for Admin office

100-2022-03	Purchase of office equipment and furniture	ADMIN	YES	NP-53.9 - Small Value	2nd quarter of 2022	2nd quarter of 2022	2nd quarter of 2022	2nd quarter of 2022	GoP	200,000.00	-	200,000.00	for City admin office
1061-100-2022	Procurement of office supplies	ASSESSOR	YES	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	1,151,969.00	1,151,969.00	-	supplies for Assessors office
3357000335700	Procurement of office equipment	ASSESSOR	YES	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	GoP	3,357,000.00	-	3,357,000.00	for City Assessors office
1061-100-2022	Procurement of IT supplies	ASSESSOR	YES	NP-53.9 - Small Value	2nd quarter of 2022	N/A	2nd quarter of 2022	2nd quarter of 2022	GoP	375,950.00	375,950.00	-	for general revision
1061-100-2022	Procurement of other supplies	ASSESSOR	YES	NP-53.9 - Small Value	as need arises	N/A	as need arises	as need arises	GoP	332,500.00	332,500.00	-	for City Assessors office
1061-100-2022	Procurement of office supplies	POPULATION OFFICE	YES	NP-53.9 - Small Value	1st quarter of 2022	N/A	1st quarter of 2022	1st quarter of 2022	GoP	86,430.00	86,430.00	-	supplies for Popcom Office
100-2022-03	Procurement of Office equipment	POPULATION OFFICE	YES	NP-53.9 - Small Value	2nd quarter of 2022	N/A	2nd quarter of 2022	2nd quarter of 2022	GoP	295,000.00	-	295,000.00	Equipment for Popcom office
1061-100-2022	Repair and maintenance of office equipment	POPULATION OFFICE	YES	NP-53.9 - Small Value	as need arises	N/A	as need arises	as need arises	GoP	110,000.00	110,000.00	-	repair and services
1061-100-2022	Other expense for the office	POPULATION OFFICE	YES	NP-53.9 - Small Value	every month	N/A	every month	every month	GoP	773,000.00	773,000.00	-	For counseling & other activities
1061-100-2022	Procurement of Office Supplies	City Zoning	YES	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	346,730.00	346,730.00	-	for CZAO office
1061-100-2022	Procurement of office supplies	Treasurers Office	YES	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	730,027.00	730,027.00	-	for CTO office
1061-100-2022	Procurement of accountable forms	Treasurers Office	YES	Direct Contracting	N/A	N/A	as need arises	as need arises	GoP	2,050,000.00	2,050,000.00	-	For issuance of receipts
1061-100-2022	Repair and maintenance of vehicle	Treasurers Office	YES	NP-53.9 - Small Value	every quarter	N/A	every quarter	every quarter	GoP	215,200.00	215,200.00	-	Vehicle maintenance
100-2022-03	Procurement of Office equipment	Treasurers Office	YES	NP-53.9 - Small Value	as need arises	N/A	as need arises	as need arises	GoP	230,000.00	-	230,000.00	for office use
100-2022-03	Procurement of IT equipment	Treasurers Office	YES	NP-53.9 - Small Value	as need arises	N/A	as need arises	as need arises	GoP	300,000.00	-	300,000.00	FOR OFFICE USE
1061-100-2022	Procurement of office supplies	CHROMO	YES	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	619,230.00	619,230.00	-	for CHROMO
100-2022-03	Procurement of Office equipment	CHROMO	YES	NP-53.9 - Small Value	as need arises	N/A	as need arises	as need arises	GoP	278,000.00	-	278,000.00	for CHROMO
1061-100-2022	Procurement of office supplies	BAC	YES	Competitive Bidding	every quarter	every quarter	every quarter	every quarter	GoP	431,020.00	431,020.00	-	for BAC office
1011-100-2021	Procurement of office equipment	BAC	YES	NP-53.9 - Small Value	2nd month of 1st quarter	N/A	2nd month of 1st quarter	2nd month of 1st quarter	GoP	30,000.00	-	30,000.00	for BAC office
1061-100-2022	Repair and Maintenance of vehicle and office equipment	BAC	YES	NP-53.9 - Small Value	as need arises	N/A	as need arises	as need arises	GoP	575,000.00	575,000.00	-	for BAC office
1061-100-2022	Communication Expense	BAC	YES	NP-53.9 - Small Value	every month	N/A	every month	every month	GoP	50,000.00	50,000.00	-	for BAC office
1061-100-2022	Procurement of gasoline and lubricants	BAC	YES	NP-53.9 - Small Value	weekly	N/A	weekly	weekly	GoP	20,000.00	20,000.00	-	Maintenance of vehicle
										39,179,229.35	9,199,629.35	29,979,600.00	

Submitted by :


NANCY D. CABALLERO
 Head BAC Secretariat

Recommended by :


DR. ROLANDO E. DEALCA
 BAC Chairperson

Approved by :


ION. MA. ESTER E. HAMO
 City Mayor