

# 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM 3



SORSOGON CITY

**CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 3  
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
<b>9000-2-03-012</b>		<b>OFFICE OF THE CITY DISASTER RISK</b>											
9000-2-03-012-007	<b>PREVENTION AND MITIGATION</b>												
9000-2-03-012-007-30	1. Improvement of DRRM Operations Center (East & Bacon District)	CDRRMO	July	December	Improved EOC	5% LDRRMF			1,600.00	1,600.00			
9000-2-03-012-007-31	2. Construction of Line Canal @ City Village, Cabid an	CDRRMO	July	December	Flood Mitigation	5% LDRRMF			900.00	900.00			
9000-2-03-012-007-32	3. Improvement of Water Supply System of Balogo Evacuation Center	CDRRMO	July	December	Improved Water Supply	5% LDRRMF			500.00	500.00			
9000-2-03-012-007-33	4. Improvement of Water Supply of Poblacion, Bacon Evacuation Center	CDRRMO	July	December	Improved Water Supply	5% LDRRMF			500.00	500.00			
9000-2-03-012-007-34	5. Repairing of CDRRMO Building	CDRRMO	July	December	Improved CDRRMO	5% LDRRMF			500.00	500.00			
9000-2-03-012-008	<b>DISASTER PREPAREDNESS</b>									-			
9000-2-03-012-008-69	1. Procurement of Mobile Kitchen	CDRRMO	July	December	Emergency Relief Mobilization	5% LDRRMF			5,500.00	5,500.00			
9000-2-03-012-008-70	2. Procurement of Rescue Supplies, Tools, Equipment and PPE's	CDRRMO	July	December	Equipped Responders	5% LDRRMF		135.00		135.00			
9000-2-03-012-008-71	3. Conduct of Training & Drills- Other Council Members	CDRRMO	July	December	Enhanced Training Programs	5% LDRRMF		854.00		854.00			
9000-2-03-012-008-72	4. Conduct of Training, Drills, Simulation Exercises- EOC	CDRRMO	July	December	Trained Communities	5% LDRRMF		1,700.00		1,700.00			
9000-2-03-012-008-73	5. Provisions for Evacuation Center Supplies, Tools, and Equipment (East, west,Bacon)	CDRRMO	July	December	Furnished Evacuation Centers	5% LDRRMF		890.00		890.00			
9000-2-03-012-008-74	6. Procurement / Installation of EOC LONG Range Siren ( Bacon & East )	CDRRMO	July	December	Improved Alarm System	5% LDRRMF		300.00		300.00			
9000-2-03-012-008-75	7. Procurement / Installation Early Warning Monitoring Systems (Hardware / Software)	CDRRMO	July	December	Improved Monitoring System	5% LDRRMF			1,000.00	1,000.00			
9000-2-03-012-008-76	8. Provision for ICS and EOC Activation	CDRRMO	July	December	Operations Support	5% LDRRMF		500.00		-			
9000-2-03-012-008-77	9. Procurement of Hazard Mapping, Vulnerability Analysis and Risk Assessment Tools & Equipment ( Scanner, Copier, PC, etc. )	CDRRMO	July	December	Enhanced HRVA	5% LDRRMF			1,000.00	1,000.00			
9000-2-03-012-008-78	10. Provisions for the maintenance and Operations of 24/7 EOCs (IT/Computer/Communications, EWS,Monitoring Tools & Equipments, etc.)	CDRRMO	July	December	Improved of EOC Operation	5% LDRRMF		500.00		500.00			
9000-2-03-012-008-79	11. Rehabilitation / Construction of Farm Machinery and Equipment Shed	CDRRMO	July	December		5% LDRRMF			930,024.03	930,024.03			
9000-2-03-012-008-80	12. Stockpiling of Goods	CDRRMO	July	December		5% LDRRMF		13,000.00		13,000.00			
9000-2-03-012-008-81	13. Conduct of Drills and Trainings to Barangays	CDRRMO	July	December		5% LDRRMF		327.00		327.00			
9000-2-03-012-008-82	14. Conduct of CBMS	CDRRMO	July	December		5% LDRRMF		773,175.00		773,175.00			
9000-2-03-012-008-83	15. Conduct of Training and Drills	CDRRMO	July	December		5% LDRRMF		324.00		324.00			
9000-2-03-012-008-84	16. Construction of Flood Control at Brgy. Sugod, Bacon District	CDRRMO	July	December		5% LDRRMF			15,100.00	15,100.00			
9000-2-03-012-008-85	Repair of Doors and Windows for CDRRMO Building	CDRRMO	July	December		5% LDRRMF		1,000.00		1,000.00			

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
9000-2-03-012-008-86	Provision for the subscription of Early Warning System	CDRRMO	July	December		5% LDRRMF		100.00		100.00			
<b>1000-2-01-017</b>	<b>City General Services Program</b>	<b>Office of the General Services Officer</b>											
1000-2-01-017-012	Procurement of Generator Set	CGSO	July	December	Generator set procured	General Fund		3,500.00		3,500.00			
<b>9000-2-03-017</b>		<b>BIDS AND AWARDS COMMITTEE</b>											
9000-2-03-017-006	Catering Services	CMO/BAC	July	December		General Fund		750.00		750.00			
9000-2-03-017-007	Catering Services	OCVM/BAC	July	December		General Fund		550.00		550.00			
9000-2-03-017-008	Catering Services	CHO/BAC	July	December		General Fund		500.00		500.00			
9000-2-03-017-009	Supply and Delivery of various supplies and equipment for City	CMO	July	December		SEF		350.00		350.00			
9000-2-03-017-010	Supply and Delivery of various supplies and equipment for BAC	CMO/BAC	July	December		General Fund		450.00	450.00	900.00			
9000-2-03-017-011	Rehab / Upgrading of primary & Secondary Distribution Line @ Housing Project	CEO/CMO	July	December		General Fund		3,500.00		3,500.00			
9000-2-03-017-012	Supply and Delivery of Computers	CMO	July	December		National Fund/General Fund			3,000.00	3,000.00			
9000-2-03-017-013	Construction of pamurayan - Guinlajon Road	CEO/CMO	July	December		General Fund			2,000.00	2,000.00			
9000-2-03-017-014	Construction of Infirmary / Birthing Homes	BAC / CHO	July	December		General Fund			12,000.00	12,000.00			
9000-2-03-017-015	Supply and Delivery of Ambulance Vehicle	CDRRMO	July	December		General Fund			32,000.00	32,000.00			
9000-2-03-017-016	Costruction of Rescue / Patrol Boat Shed with Embarkation / Launching @ Talisay and Bacon	CEO/CMO	July	December		General Fund			36,000.00	36,000.00			
9000-2-03-017-017	Reblocking of Rizal - Buenavista Road @ Barangay Rizal	CEO/CMO	July	December		General Fund			50,000.00	50,000.00			
9000-2-03-017-018	Provision for Milk Feeding Program	CMO/CSWDO	July	December		General Fund		60,000.00		60,000.00			
9000-2-03-017-019	Supply and Delivery of Rice Cereal for ECCD	CMO/CSWDO	July	December		General Fund		70,000.00		70,000.00			
9000-2-03-017-020	Supply and Delivery Caps and Umbrella @ Public Schools	CMO	July	December		General Fund		80,000.00		80,000.00			
9000-2-03-017-021	Construction of Line Canal (Phase II) - City Village	CEO/CMO	July	December		General Fund			19,000.00	19,000.00			
9000-2-03-017-022	Construction of Open Canal @ Sitio Centro, Iraya @ Macabog	CEO/CMO	July	December		General Fund			25,000.00	25,000.00			
9000-2-03-017-023	Construction and Installation of Streetlights @ Cabid an-Abuyog- Marinas Road	CEO/CMO	July	December		General Fund			11,000.00	11,000.00			
9000-2-03-017-024	Construction of Traffic Lights - City Proper	CEO/CMO	July	December		General Fund			10,000.00	10,000.00			
9000-2-03-017-025	Construction of Health Center @ Bacon District - RHU Bacon	CEO/CMO	July	December		General Fund			13,000.00	13,000.00			
9000-2-03-017-026	Supply and Delivery of Various Goods and Materials for CMO	CMO	July	December		General Fund		15,000.00		15,000.00			
9000-2-03-017-027	Supply and Delivery of School Supplies	CMO	July	December		General Fund		100,000.00		100,000.00			





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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
8000-2-02-003-006-09-16	d. Enforcement of PABES in the LGU procurement of Agri-Fisheries Machinery and Onfra Projects	AGRICULTURE	July	December	100% PAES enforced in City procurement of AF machineries								
8000-2-02-003-006-09-17	e. Enforcement of PABES in building permit in the City	AGRICULTURE	July	December	The City have enforced PABES in the issuance of building permits for Agri -fishery buildings								
8000-2-02-003-006-09-18	f. Assist BAFE and RAED in after -sales service monitoring of MFADDIE	AGRICULTURE	July	December	Conducted after -sales service monitoring in the city								
8000-2-02-003-006-09-19	g. Assistance to BSFE and RAED on the permit to operate application of MFADDIE	AGRICULTURE	July	December	All MFADDIE in the city have secured Permit to Operate from BAFE								
8000-2-02-003-006-09-20	Establishment , maintain and regularly update the city data-bank on irrigation, post harvest facilities, agricultural and fishery machinery and equipment, and agricultural and biosystems infrastructure projects through the Agricultural and Biosystems Engineering Management Information System (ABEMIS)	AGRICULTURE	July	December	City ABEMIS established, maintained and updated with BAFE								
8000-2-02-003-006-09-21	Provide training and extension activities to farmers and fisherfolk particularly in the installation, operation and maintenance of their irrigation, postharvest facilities, and AB machinery projects in coordination with the agriculture and fisheries extension workers.	AGRICULTURE	July	December	TESDA Accredited ABEs in the City as TVET Trainers and competency assessors.								
8000-2-02-003-006-09-22	Undertake and / or coordinate the pilot testing and commercialization of matured ABE technologies	AGRICULTURE	July	December	No. of ABE technologies pilot tested and commercialized								
8000-2-02-003-006-09-23	Provide assistance in the organization in the organization of the Agricultural and Fishery Mechanization Committee (AFMeC) of the City Agricultural and Fishery Council and the Provincial chapter of PSABE.	AGRICULTURE	July	December	Organized AFMEC of PAFC								
8000-2-02-003-006-10	<b>ICT EQUIPMENT</b>	AGRICULTURE	July	December									
8000-2-02-003-006-10-01	High End Laptop	AGRICULTURE	July	December					150	150			
8000-2-02-003-006-10-02	Polyester Sticker Printer & Polyester Sticker ( for Registration of machineries )	AGRICULTURE	July	December					17	17			
8000-2-02-003-006-11	<b>TECHNICAL &amp; SCIENTIFIC EQUIPMENT</b>	AGRICULTURE	July	December						-			
8000-2-02-003-006-11-01	Laser Measurer	AGRICULTURE	July	December					28	28			
8000-2-02-003-006-11-02	Range Finder	AGRICULTURE	July	December					78	78			
8000-2-02-003-006-11-03	Concrete Test Hammer	AGRICULTURE	July	December					196	196			
8000-2-02-003-006-11-04	Rebar Locator	AGRICULTURE	July	December					387	387			
8000-2-02-003-006-11-05	Pyranometer & Quantum Sensor with Light Sensor Logger	AGRICULTURE	July	December					467	467			

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8000-2-02-003-006-11-06	SUBSURFACE Mapping Resistivity Meter	AGRICULTURE	July	December					5,385	5,385			
8000-2-02-003-006-11-07	GNSS Real Time Kinematic (RTKO) (Base & Rover)	AGRICULTURE	July	December					1,000	1,000			
8000-2-02-003-006-11-08	Total Station	AGRICULTURE	July	December					885	885			
<b>1000-2-01-010</b>		<b>OFFICE OF THE CITY ENGINEERING</b>								-			
1000-2-01-010-035	Other Infrastructure Assets	CEO	July	December		General Fund			25,000	25,000			
1000-2-01-010-036	Reblocking of Road @ Brgy. Guinlajon	CEO	July	December		CEO Various Infra			2,000	2,000			
1000-2-01-010-037	FMR (San Lorenzo -San Jose) Width = 3.0 m ; Length = 400 in.m	CEO	July	December		CEO Various Infra			3,000	3,000			
1000-2-01-010-038	Construction of RHU Bacon, Phase 3	CEO	July	December		20% DF/GF			3,000	3,000			
1000-2-01-010-039	Construction of Day Care Center @Brgy. Talisay, West District	CEO	July	December		20% DF/GF			3,000	3,000			
1000-2-01-010-040	Construction of Local Road @ Brgy. San Roque, Bacon District	CEO	July	December		20% DF/GF			2,100	2,100			
1000-2-01-010-041	Construction of R.C. Footbridge @ Brgy. Salog, East District	CEO	July	December		20% DF/GF			500	500			
1000-2-01-010-042	Construction of river Control, Phase 1 @ Balogo, East District	CEO	July	December		20% DF/GF			30,000	30,000			
1000-2-01-010-043	Improvement of Water System @ San Juan, East District	CEO/CMO	July	December		20% DF/GF			1,855	1,855			
<b>1000-2-01-001-001</b>		<b>OFFICE OF THE CITY MAYOR</b>								-			
1000-2-01-001-100-363	SULAY SA FUTURO	CMO	July	December		General Fund				-			
1000-2-01-001-100-363-11	College Scholarship Program	CMO	July	December		General Fund			10,000	10,000			
1000-2-01-001-100-363-12	Educational Subsidy for Tertiary Students	CMO	July	December		General Fund			5,000	5,000			
1000-2-01-001-100-363-13	Special Program for the Employment of Students (PESO)	CMO	July	December		General Fund			1,500	1,500			
1000-2-01-001-100-363-14	Human Resource Development Program (City Employees, Creation of Positions, etc.)	CMO	July	December		General Fund			7,400	7,400			
1000-2-01-001-100-363-15	Repair / Improvement of Buhatan River Cruise Visitor Gates	TOURISM	July	December		General Fund			10,000	10,000.00			
1000-2-01-001-100-363-16	International Benchmarking	CMO	July	December		General Fund/Trust Fund			10,000	10,000.00			
1000-2-01-001-100-363-17	Research and Development Program	CMO	July	December		General Fund/Trust Fund			10,000	10,000.00			
1000-2-01-001-100-363-18	Digihealth Automated Telehealth Machine (ATM)	CMO/CHO	July	December		General Fund/Trust Fund			2,000	2,000.00			
<b>1000-2-03-007</b>	<b>Fire Prevention Programs</b>	<b>BUREAU OF FIRE PROTECTION</b>											
1000-2-03-007-007	Inspection/Collection of Fire Code Revenues, Supplies/Equipment requirements:		July	December		General Fund/Trust Fund/ 20% DF			318	318.00			
1000-2-03-007-008	<b>Fire Suppression Programs</b>												
1000-2-03-007-008-001	Communication equipment		July	December		General Fund/Trust Fund/ 20% DF			468	468.00			


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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-03-007-008-002	Upgrading of Firefighting capability		July	December		General Fund/Trust Fund/ 20% DF			288	288.00			
1000-2-03-007-008-003	Maintenance of Fire Trucks/Svc Vehicle		July	December		General Fund/Trust Fund/ 20% DF							
1000-2-03-007-009	<b>Fire Intelligence and Investigation Program</b>												
1000-2-03-007-009-001	Conduct of fire investigation & intelligence, Supplies/Equipment requirements:		July	December		General Fund/Trust Fund/ 20% DF			133	133.00			
1000-2-03-007-010	<b>Emergency Medical and Rescue Programs</b>												
1000-2-03-007-010-001	Conduct emergency response/rescue operation, Supplies/Equipment requirements:		July	December		General Fund/Trust Fund/ 20% DF			71	71.00			

Prepared By:

  
EnP. REISSA D. LAROSA - GAMOS  
Local Planning Development Officer

Prepared By:

  
JINKY E. AQUINO  
Local Budget Officer

Attested By:

  
MA. ESTER E. HAMOR  
Local Chief Executive





Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON SEPTEMBER 3, 2024.**

**PRESENT:**

**HON. MARIA THERESA S. GONZALEZ**  
City Councilor / Temporary Presiding Officer

**WEST DISTRICT**

Hon. Peter Joseph J. Ravanilla  
Hon. Bryan J. Pingul  
Hon. Ma. Teresa D. Perdigon  
Hon. Renalene Mae J. Duka

**EAST DISTRICT**

Hon. Mark Jayson D. Jamisola  
Hon. Angelu Magda P. Ravanilla

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda – via online  
Hon. Reynaldo C. Taladtad  
Hon. Glenn P. Olbes  
Hon. Danilo A. Deladia

**EX-OFFICIO MEMBERS**

Hon. Nestor J. Baldon  
Hon. Eugene Matthew D. Lopez

**ABSENT:**

Hon. Mark Eric C. Dioneda - on official business  
Hon. Lester R. Lubiano - on official business

***Resolution No. 574, Series of 2024***

(Author: Hon. Nestor J. Baldon)

**RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL – RESOLUTION NO. 07, SERIES OF 2024 ENTITLED “RESOLUTION FAVORABLY APPROVING THE 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM -3 OF THE CITY OF SORSOGON”**

**WHEREAS**, during the September 3, 2024 Regular Session of the 8<sup>th</sup> City Council, Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City wrote a letter respectfully requesting the adoption and approval of City Development Council Resolution No. 07, Series of 2024 entitled “Resolution favorably approving the 2024 Supplemental Annual Investment Program -3 of the City of Sorsogon”;

**WHEREAS**, the Local Government of Sorsogon City in compliance with RA 7160, otherwise known as the Local Government Code of 1991 particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the local government;

**WHEREAS**, various programs, projects and activities were determined to drive the socio-economic development as identified by the different sectoral division namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

**WHEREAS**, these priority PPAs are meant to sustain responsiveness of government service by providing social and health services, enhancing infrastructure support facilities facilitating agricultural productivity and pursuing operational effectiveness and efficiency of the organization;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPS;

**WHEREAS**, in compliance with the said JMCs, the UBOM and the applicable provisions of the Local Government Code (RA 7160), a list of PPAs has been presented to this body, collectively proposed as Supplemental Annual Investment Plan – 1 of the City of Sorsogon for CY 2022 as attached (Annex B) and made an integral part hereof, and the body found it to be in order in form and substance and aligned with the city government’s priorities and development strategies;

**WHEREAS**, the 2024 Annual Investment Program was approved last March 31, 2023 through CDC Resolution No. 02, Series of 2023 and duly adopted thru SP Resolution No. 228, Series of 2023;

**WHEREAS**, the identified programs, projects and activities to be included in the Supplemental AIP will contribute to the attainment of socio-economic development of the city;

**NOW THEREFORE**, on incidental motion of **Hon. Nestor J. Baldon** duly seconded by **Hon. Danilo A. Deladia** resolve as it is hereby resolved to adopt and approve City Development Council Resolution No. 07, Series of 2024 entitled “Resolution favorably approving the 2024 Supplemental Annual Investment Program -3 of the City of Sorsogon;

**RESOLVED FURTHER**, that copies of this resolution be furnished to all concerned for their information and guidance.

**DATE APPROVED:**           **September 3, 2024**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**ROVAN E. DOMASIAN**  
Secretary to the Sangguniang Panlungsod

Attested:

  
  
**MARIA THERESA S. GONZALEZ**  
City Councilor/Temporary Presiding Officer





## CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on August 27, 2024 at Victoria's Grill Function Hall, Sitio Gabao, San Roque Bacon District, Sorsogon City

### **MEMBERS PRESENT /REPRESENTED**

- |                               |   |   |
|-------------------------------|---|---|
| 1. Hon. Ma. Ester E. Hamor    | - | City Mayor/ Chairman – CDC  |
| 2. Hon. Nestor J. Baldon      | - | Liga ng mga Barangay President<br>Chairman, Comm. on Budget,<br>Finance and Appropriation |
| 3. PB Rizalino D. Latosa      | - | Brgy. Balete, Bacon District  |
| 4. PB Ricardo D. Bolima       | - | Brgy. Balogo, Bacon District  |
| 5. PB Odilon D. Dellosa       | - | Brgy. Bato, Bacon District  |
| 6. PB Rogelio D. Guemo        | - | Brgy. Bogña, Bacon District   |
| 7. PB Michael P. Doringo      | - | Brgy. Buenavista, Bacon District  |
| 8. PB Hilario D. Dioneda      | - | Brgy. Cabarbuhan, Bacon District  |
| 9. PB Joan D. Dugayo          | - | Brgy. Caricaran, Bacon District   |
| 10. PB Francisco D. Diaz      | - | Brgy. Del Rosario, Bacon District   |
| 11. PB Leslie F. Demdam       | - | Brgy. Gatbo, Bacon District   |
| 12. PB Elmer D. Zacarias      | - | Brgy. Jamislagan, Bacon District  |
| 13. PB Louie D. Deladia       | - | Brgy. Poblacion, Bacon District   |
| 14. PB Roderick D. Dicen      | - | Brgy. Rawis, Bacon District   |
| 15. PB Marianne D. Leosala    | - | Brgy. Salvacion, Bacon District   |
| 16. PB Mario D. Duka Jr.      | - | Brgy. San Isidro, Bacon District  |
| 17. PB Ricky D. Brul          | - | Brgy. San Jose, Bacon District  |
| 18. PB Armando D. Detera      | - | Brgy. San Pascual, Bacon District   |
| 19. PB Julio D. Dones         | - | Brgy. San Ramon, Bacon District   |
| 20. PB Rolfo C. Dogillo       | - | Brgy. San Roque, Bacon District   |
| 21. PB Reymark D. Defeo       | - | Brgy. San Vicente, Bacon District   |
| 22. PB Erwin D. Elquiero      | - | Brgy. Sawanga, Bacon District   |
| 23. PB Eleanor D. Derilo      | - | Brgy. Sta. Cruz, Bacon District   |
| 24. PB Williard B. Elli       | - | Brgy. Sto. Domingo, Bacon District  |
| 25. PB Roy V. De Chavez       | - | Brgy. Sta. Lucia, Bacon District  |
| 26. PB Noli M. Dioneda        | - | Brgy. Sto. Niño, Bacon District   |
| 27. PB Edmund D. Albor        | - | Brgy. Sugod, Bacon District   |
| 28. PB Reynaldo A. Palabay    | - | Brgy. Abuyog, East District   |
| 29. PB Richard C. Dioneda     | - | Brgy. Almendras-cogon, East District  |
| 30. PB Melvin L. Hainto       | - | Brgy. Balogo, East District   |
| 31. PB Guia D. Janer          | - | Brgy. Bibincahan, East District   |
| 32. PB Edwin A. Divina        | - | Brgy. Buhatan, East District  |
| 33. PB Lalaine A. Sebelllo    | - | Brgy. Burabod, East District  |
| 34. PB Sammy R. Realuyo       | - | Brgy. Cabid-an, East District   |
| 35. PB Ricardo L. Jestre      | - | Brgy. Marinas, East District  |
| 36. PB Roel D. Ramos          | - | Brgy. Polvorista, East District   |
| 37. PB Reggie M. Flores       | - | Brgy. Salog, East District  |
| 38. PB Noli D. Jañolan        | - | Brgy. San Juan – roro, East District  |
| 39. PB Paquito D. Eduarte Jr. | - | Brgy. Sirangan, East District   |
| 40. PB Teresita A. Dave       | - | Brgy. Sulucan, East District  |
| 41. PB Sisa M. Lagco          | - | Brgy. Barayong, West District   |
| 42. PB Eduardo L. Yuson       | - | Brgy. Basud, West District  |
| 43. PB Roberto L. Maraño      | - | Brgy. Bitan-o, West District  |

44.PB Gerald M. Lachica	-	Brgy. Bucalbucalan, West District
45.PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
46.PB Nilo J. Janoras	-	Brgy. Bulabog, West District
47.PB Rolando C. Aninipot Sr.	-	Brgy. Cambulaga, West District
48.PB Ramon D. Licup	-	Brgy. Capuy, West District
49.PB Ricky S. Padua	-	Brgy. Gimaloto, West District
50.PB Ruben J. Lagco	-	Brgy. Guinlajon, West District
51.PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
52.PB Arles A. Janaban	-	Brgy. Pamurayan, West District
53.PB Juanito O. Oriola	-	Brgy. Panlayaan, West District
54.PB Rowena L. Janoras	-	Brgy. Peñafrancia, West District
55.PB Ellen L. Ativo	-	Brgy. Piot, West District
56.PB Roland S. Antonio	-	Brgy. Rizal, West District
57.PB Tita I. Desquitado	-	Brgy. Salvacion, West District
58.PB Elizabeth M. Dayot	-	Brgy. San Isidro, West District
59.PB Teresa G. Duana	-	Brgy. Talisay, West District
60.PB Rolando G. Jaso	-	Brgy. Ticol, West District
61.PB Rogelio J. Jebulan	-	Brgy. Tugos, West District
62.Ramon Arcilla	-	BCFFI
63.Randy L. Buen	-	Kuta Pawa Small Water Impounding
64.Herminio D. Dela Peña	-	SJFIFAA
65.Renie D. Desengañó	-	NPKG
66.Marcelo D. Diaz	-	OFA
67.Quintin D. Dig	-	Bato SHGA
68.Pablo D. Dolosa	-	TFA
69.Susan S. Doroin	-	SAKAPEN
70.Meriam D. Duka	-	CSHGA
71.Elsa D. San Juan	-	BAFA
72.Emmanuel I. Escalo	-	SBAFDA
Represented by: Sonny Gregorio		
73.Margarito L. Especial	-	MABFAS
74.Salvador C. Espineda	-	CAMFISA
75.Fr. George A. Fajardo	-	Caritas Sorsogon Foundation
Represented by: Venus R. Lopez		
76.Sofia L. Garcia	-	SAMANA
77.Perlita Gopez	-	PMFA
78.William J. Grueso	-	BSFA
79.Gloria Jardín	-	CABAMUCO
Represented by: Charlan Celestra		
80.Joel D. Jersey	-	BNFPWA
81.Precioso M. Lumabi	-	SSFAPCO
82.Floribe D. Macapagal	-	SAADECO
83.Maximo Timajo	-	BABIFA

**IN ATTENDANCE :**

1. Ms. Reissa D. Larosa - Gamos - Head, CDC Secretariat/  
CPDC
2. Atty. Mark Gerald D. Guirindola - City Administrator



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**MEMBERS NOT PRESENT /NOT REPRESENTED**

- |                               |   |   |
|-------------------------------|---|---|
| 1. Ma. Bernadette G. Escudero | - | Representative, 1 <sup>st</sup> Congressional Dist. |
| 2. PB Domingo A. Detera       | - | Brgy. Bon-ot, Bacon District                        |
| 3. PB Tito D. Dio             | - | Brgy. Osiao, Bacon District                         |
| 4. PB Serapio E. Docog        | - | Brgy. San Juan, Bacon District                      |
| 5. PB Misael H. Larosa        | - | Brgy. Sampaloc, East District                       |
| 6. Shirley T. Bolaños         | - | COASTAL CORE  |
| 7. Rodolfo Bonete             | - | CAFC  |
| 8. Ramon B. Dealca            | - | SORINTRAFED   |
| 9. Henry Delgado              | - | SMSB  |
| 10. Romeo H. Desalisa         | - | Bogña SHGA  |
| 11. Beda S. Detera            | - | BFFA  |
| 12. Noel Diaz                 | - | SNMDB   |
| 13. Redencion Dometita        | - | BSSHGA  |
| 14. Myrna L. Espadilla        | - | PAMOSO  |
| 15. Gilbert Floranda          | - | BBSFA   |
| 16. Alma R. Hebres            | - | MAWA  |
| 17. Mariano Salde L. Jesoro   | - | SAMAGI  |
| 18. Rogerio E. Lasalita Jr.   | - | SAMMAPA   |
| 19. Felix A. Lovitos          | - | Metro Sor. Eagles Club                              |
| 20. Cezar Malazarte           | - | BAFISA  |
| 21. Elsa Lagamayo – Malecki   | - | BREASC  |
| 22. Jose Dario B. Peña        | - | JODASTSC  |
| 23. Caroline M. Ubalde        | - | LIKAS   |

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**Resolution No. 07, Series of 2024****RESOLUTION FAVORABLY APPROVING THE 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM - 3 OF THE CITY OF SORSOGON**

**WHEREAS**, the Local Government of Sorsogon City in compliance with RA 7160, otherwise known as the Local Government Code of 1991 Particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the local government;

**WHEREAS**, various programs, projects and activities were determined to drive the socio-economic development as identified by the different sectoral division namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

**WHEREAS**, these priority PPAs are meant to sustain responsiveness of government service by providing social and health services, enhancing infrastructure support facilities facilitating agricultural productivity and pursuing operational effectiveness and efficiency of the organization;

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**WHEREAS,** as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPS;

**WHEREAS,** in compliance with the said JMCs, the UBOM and the applicable provisions of the Local Government Code (RA 7160), a list of PPAs has been presented to this body, collectively proposed as Supplemental Annual Investment Plan – 1 of the City of Sorsogon for CY 2022 as attached (Annex B) and made an integral part hereof, and the body found it to be in order in form and substance and aligned with the city government's priorities and development strategies;

**WHEREAS,** the 2024 Annual Investment Program was approved last March 31, 2023 through CDC Resolution No. 02, Series 2023 and duly adopted thru SP Resolution No. 228, Series of 2023;


**WHEREAS,** however some of the identified programs, projects and activities were not included in the previously approved AIP; and

**WHEREAS,** the identified programs, projects and activities to be included in the supplemental AIP will contribute to the attainment of socio-economic development of the city.

**NOW THEREFORE,** on the motion of PB Edwin A. Divina of Barangay Buhatan, East District duly seconded by Mr. Precioso M. Lumabi of SSFAPCO, approved the 2024 Supplemental Annual Investment Program – 3 of the City of Sorsogon.

**RESOLVED FURTHER** copies of this resolution be furnished to the Sangguniang Panlungsod of Sorsogon City for its adoption and approval and the Department of the Interior and Local Government – Sorsogon City, Provincial Planning and Development Office, and other concerned department in the City Government of Sorsogon for information and reference.

**Date Approved:** August 27, 2024

  
**MA. ESTER E. HAMOR**  
City Mayor  
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on August 27, 2024.

  
**EnP REISSA D. LAROSA - GAMOS**  
CGDH I/ CDC Head Secretariat