

# 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM 2



SORSOGON CITY

**CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 2  
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
<b>1000-2-01-100</b>	<b>EXECUTIVE GOVERNANCE</b>	<b>Office of the City Mayor</b>											
1000-2-01-001-100-169	PNR Housing Project ( Sorsogon City )	CMO/CEO	January	December	Developed Lot and Resettlement Project Constructed	NGA/NHA			220,000.00	220,000			
1000-2-01-001-100-170	Resettlement Project ( Rizal West Residences, Sorsogon City )	CMO/CEO	January	December	Developed Lot and Resettlement Project Constructed	NGA/NHA			50,000.00	50,000			
1000-2-01-001-100-171	Housing Program for Former Rebels ( FR ) (Happy Hearts Place and Residences, Sorsogon City )	CMO/CEO	January	December	Developed Lot and House Construction	NGA/NHA			75,000.00	75,000			
1000-2-01-001-100-172	Construction of Male and Female	CMO/CEO	January	December	Male and Female Building Constructed	NGA/SSU			150,000.00	150,000			
1000-2-01-001-100-173	5 - Storey Canteen and Cultural Building ( Sorsogon State University, Sorsogon City )	CMO/CEO	January	December	Canteen and Cultural Building Constructed	NGA/SSU			85,000.00	85,000			
1000-2-01-001-100-174	5 - Storey Graduate School Green Building ( Sorsogon State University, Sorsogon City )	CMO/CEO	January	December	Graduate School Green Building Constructed	NGA/SSU			100,000.00	100,000			
1000-2-01-001-100-175	2 - Storey Child Mining Center ( Sorsogon State University, Sorsogon City )	CMO/CEO	January	December	Child Mining Center Constructed	NGA/SSU			20,000.00	20,000			
1000-2-01-001-100-176	Repair/ Rehabilitation/ Improvement of Existing Irrigation System (Sto.Niño, Bacon District, Sorsogon City)	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			15,000.00	15,000			
1000-2-01-001-100-177	Repair/Rehabilitation/Improvement of Existing Irrigation System ( Buhatan, Sorsogon City )	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			21,000.00	21,000			
1000-2-01-001-100-178	Repair/Rehabilitation/Improvement of Existing Irrigation System - Communal Irrigation System ( Capuy - Ticol, Sorsogon City )	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			15,000.00	15,000			
1000-2-01-001-100-179	Repair/Rehabilitation/Improvement of Existing Irrigation System - Communal Irrigation System ( Cawayan, Sorsogon City )	CMO/CEO	January	December	Repair/Rehabilitation/Improvement of Existing Irrigation System Implemented	NGA/NIA			20,000.00	20,000			
1000-2-01-001-100-180	Construction of Perimeter Fence ( Barbed Wire with Concrete Pots ) ( Bacon Airport, Bacon District, Sorsogn City )	CMO/CEO	January	December	Perimeter Fence - Barbed Wire with Concrete Pots Constructed	NGA/CAAP			45,000.00	45,000			
1000-2-01-001-100-181	Development of Bacon Airport: Additional Lots through Acquisition Construction of Perimeter Fence Upgrading/Concreting of Runway Construction of Apron, Taxiway and Access Road Construction of tErminial Building, Control Tower and Ancillary Buildings ( Bacon Airport, BAcon District, Sorsogon City )	CMO/CEO	January	December	Perimeter Fence Upgrading Constructed/ Taxiway and Access Road Constructed/Terminal Building , Control Tower and Ancillary Buildings Constructed	NGA/CAAP			2,500,000.00	2,500,000			
1000-2-01-001-100-182	Constrcution /Rehabilitation of LTO Regional and Distrcit Offices Buildings ( Barangay Cabid -an, Sorsogon City )	CMO/CEO	January	December	Regional and District Buildings Constructed	NGA/LTO			30,000.00	30,000			
1000-2-01-001-100-183	Installation. Fabrication of Christmas Decoration	CMO/CEO	January	December	Christmas decoration installed within strategic location in Sorsogon City	General Fund			20,000.00	20,000			

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-184	Expansion of City Sanitary Landfill Waste Cell at Buenavista, West District	CMO/CENRO	January	December	SLF Waste Cell constructed and expanded	20% Development Fund/General Fund			5,000.00	5,000			
1000-2-01-001-100-185	Construction of Flood Control @ Brgy Sugod, Bacon District	CMO/CEO	January	December	Flood control constructed	20% Development Fund/General Fund			20,000.00	20,000			
1000-2-01-001-100-186	Construction of Seawall @ Brgy. Cambulaga, West District	CMO/CEO	January	December	Seawall constructed	20% Development Fund/General Fund			10,000.00	10,000			
1000-2-01-001-100-187	Construction of Local Roads, Phase II @ Salog, East District	CMO/CEO	January	December	Local roads @ Salog, East District constructed	20% Development Fund/General Fund			2,000.00	2,000			
1000-2-01-001-100-188	Construction of Drainage Canal @ Sitio Sip-ac, Cabid-an, East District	CMO/CEO	January	December	Drainage Canal @ Sitio Sip-ac, Cabid-an, East District constructed	20% Development Fund/General Fund			1,000.00	1,000			
1000-2-01-001-100-189	Construction and Installation of Streetlights @ Along Cabid-an and Abuyog-Marinas	CMO/CEO	January	December	Streetlights installed	20% Development Fund/General Fund			11,000.00	11,000			
1000-2-01-001-100-190	Construction of Traffic Lights	CMO/CEO	January	December	Traffic Lights Constructed	20% Development Fund/General Fund			10,000.00	10,000			
1000-2-01-001-100-191	Construction of Roads @ Bibinchan, East District	CMO/CEO	January	December	Roads constructed	20% Development Fund/General Fund			6,000.00	6,000			
1000-2-01-001-100-192	Construction of Road @ San Juan, East District	CMO/CEO	January	December	Roads constructed	20% Development Fund/General Fund			4,000.00	4,000			
1000-2-01-001-100-193	Establishment/Construction of Birthing Home/Facility	CMO/CHO	January	December	Birthing Home Facility established	20% Development Fund/General Fund			20,000.00	20,000			
1000-2-01-001-100-194	Construction and installation of Fountain	CMO/CEO	January	December	Fountain constructed	20% DF/PLGU/NGA			100,000.00	100,000			
1000-2-01-001-100-195	Retrofitting / Strengthening of Bridge @ Gomihan Br.along Salvador H. Escudero III Diversion Rd.	CMO/CEO	January	December	Retrofitting / Strengthening of Bridge @ Gomihan Br.along Salvador H. Escudero III Diversion Rd.	General Fund / DPWH			15,000.00	15,000			

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-196	Retrofitting / Strengthening of Bridge @ Tubljon Br. Along Daang Maharlika	CMO/CEO	January	December	Retrofitting / Strengthening of Bridge @ Tubljon Br. Along Daang Maharlika	General Fund / DPWH			10,000.00	10,000			
1000-2-01-001-100-197	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 18, Sorsogon	CMO/CEO	January	December	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 18, Sorsogon	General Fund / DPWH			100,000.00	100,000			
1000-2-01-001-100-198	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 19, Sorsogon	CMO/CEO	January	December	Construction of Gravel Road @ Sorsogon City Coastal Bypass Road, Package 19, Sorsogon	General Fund / DPWH			100,000.00	100,000			
1000-2-01-001-100-199	Construction of Concrete Road @ Bacon - Manito Road, Sorsogon	CMO/CEO	January	December	Construction of Concrete Road @ Bacon - Manito Road, Sorsogon	General Fund / DPWH			5,000.00	5,000			
1000-2-01-001-100-200	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K576+000-K0576+1000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K576+000-K0576+1000	General Fund / DPWH			70,000.00	70,000			
1000-2-01-001-100-201	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K592+000-K0593+484	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika(LZ) K592+000-K0593+484	General Fund / DPWH			81,600.00	81,600			
1000-2-01-001-100-202	Preventive Maintenance of Road: Asphalt Overlay @Jct. Abuyog-Gubat-Ariman Rd-K0591+802-k0594+701	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @Jct. Abuyog-Gubat-Ariman Rd-K0591+802-k0594+701	General Fund / DPWH			102,000.00	102,000			
1000-2-01-001-100-203	Preventive Maintenance of Road: Asphalt Overlay @Salvador H. Escudero III Rd.-K578+776-K0578+956, K0581+000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @Salvador H. Escudero III Rd.-K578+776-K0578+956, K0581+000	General Fund / DPWH			133,000.00	133,000			
1000-2-01-001-100-204	Preventive Maintenance of Road: Asphalt Overlay @ Bacon-Sawanga-Prieto Diaz Rd-K0610+810-K0611+767	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Bacon-Sawanga-Prieto Diaz Rd-K0610+810-K0611+767	General Fund / DPWH			29,000.00	29,000			
1000-2-01-001-100-205	Preventive Maintenance of Road: Asphalt Overlay @ Jct. Abuyog-Gubat-Ariman Rd-K0590+(-400)-K0592+096	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Jct. Abuyog-Gubat-Ariman Rd-K0590+(-400)-K0592+096	General Fund / DPWH			90,000.00	90,000			
1000-2-01-001-100-206	Reconstruction to Concrete Pavement @Daang Maharlika (LZ)-K0560+678-K0597+495 (expectations)	CMO/CEO	January	December	Reconstruction to Concrete Pavement @Daang Maharlika (LZ)-K0560+678-K0597+495 (expectations)	General Fund / DPWH			12,270.00	12,270			
1000-2-01-001-100-207	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	CMO/CEO	January	December	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	General Fund / DPWH			100.00	100			

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-208	Construction of Other Building @ Construction of Sorsogon Provincial Hospital Maternal and Neo- Natal Center with Medical Arts Facilities	CMO/CEO	January	December	Construction of Other Building @ Construction of Sorsogon Provincial Hospital Maternal and Neo- Natal Center with Medical Arts Facilities	General Fund / DPWH			250.00	250			
1000-2-01-001-100-209	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	CMO/CEO	January	December	Construction of Concrete Road @ Access Roads leading to Banao Port Bacon District, Sorsogon City, Sorsogon	General Fund / DPWH			100.00	100			
1000-2-01-001-100-210	Road Widening @ Daang Maharlika (LZ) - K0540+(-547)-K0540+820	CMO/CEO	January	December	Road Widening @ Daang Maharlika (LZ) - K0540+(-547)-K0540+820	General Fund / DPWH			65,000.00	65,000			
1000-2-01-001-100-211	Reconstruction to Concrete Pavement @ Bacon-sawanga-Prieto Diaz Rd -K0591+392-K0591+495, K0591+956-K0592+071	CMO/CEO	January	December	Reconstruction to Concrete Pavement @ Bacon-sawanga-Prieto Diaz Rd -K0591+392-K0591+495, K0591+956-K0592+071	General Fund / DPWH			11,000.00	11,000			
1000-2-01-001-100-212	Construction of Concrete Bridge @ Pangpang Bridge along Salvador G. Escudero III Diversion Rd	CMO/CEO	January	December	Construction of Concrete Bridge @ Pangpang Bridge along Salvador G. Escudero III Diversion Rd	General Fund / DPWH			30,000.00	30,000			
1000-2-01-001-100-213	Replacement of Bridge @ Mibacong Br. Along Daang Maharlika (LZ)	CMO/CEO	January	December	Replacement of Bridge @ Mibacong Br. Along Daang Maharlika (LZ)	General Fund / DPWH			38,000.00	38,000			
1000-2-01-001-100-214	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K567+500K0568+850	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K567+500K0568+850	General Fund / DPWH			93,000.00	93,000			
1000-2-01-001-100-215	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K569+000-K0569+384,K0569+414- K0570+000, K0573+000-K0573+542	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K569+000-K0569+384,K0569+414- K0570+000, K0573+000-K0573+542	General Fund / DPWH			70,000.00	70,000			
1000-2-01-001-100-216	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K575+000-K0576+000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K575+000-K0576+000	General Fund / DPWH			70,000.00	70,000			
1000-2-01-001-100-217	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K576+000-K0576+1000	CMO/CEO	January	December	Preventive Maintenance of Road: Asphalt Overlay @ Daang Maharlika (LZ) K576+000-K0576+1000	General Fund / DPWH			70,000.00	70,000			
1000-2-01-001-100-218	<b>Early Childhood Care Development (ECCD) Program &amp; Other Expenses</b>												
1000-2-01-001-100-218-01	Training & Seminars	CMO/CSWDO	January	December		General Fund		90.00		90.00			
1000-2-01-001-100-218-02	Prizes	CMO/CSWDO	January	December		General Fund		30.00		30.00			
1000-2-01-001-100-218-03	Transportation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		80.00		80.00			
1000-2-01-001-100-219	<b>GA/Women/Solo Parents</b>												
1000-2-01-001-100-219-01	Subsidy to Federation Officers & Barangay Womens Officers	CMO/CSWDO	January	December		General Fund		256.00		256.00			
1000-2-01-001-100-219-02	Training & Seminars	CMO/CSWDO	January	December		General Fund		90.00		90.00			
1000-2-01-001-100-219-03	Transportation Assistance	CMO/CSWDO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-219-04	Assistance to Barangay Organization (donations)	CMO/CSWDO	January	December		General Fund		400.00		400.00			

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1000-2-01-001-100-219-05	Other MOOE	CMO/CSWDO	January	December		General Fund		54.00		54.00			
1000-2-01-001-100-220	<b>Children's Welfare Program</b>	CMO/CSWDO				General Fund							
1000-2-01-001-100-220-01	Prizes	CMO/CSWDO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-221	<b>Supplementary Dietary Program</b>	CMO/CSWDO											
1000-2-01-001-100-221-01	Assistance to Barangay Implementers (donations)	CMO/CSWDO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-222	<b>Family Welfare Program</b>	CMO/CSWDO											
1000-2-01-001-100-222-01	Prizes	CMO/CSWDO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-223	<b>Local Council for the Protection of Children</b>	CMO/CSWDO											
1000-2-01-001-100-223-01	Donations-Assistance to Bahay Pag-asa & RRCY	CMO/CSWDO	January	December		General Fund		75.00		75.00			
1000-2-01-001-100-223-02	Training Expense	CMO/CSWDO	January	December		General Fund		110.00		110.00			
1000-2-01-001-100-223-03	Transportation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		190.00		190.00			
1000-2-01-001-100-223-04	Advocacy Materials	CMO/CSWDO	January	December		General Fund		70.00		70.00			
1000-2-01-001-100-223-05	Other MOOE	CMO/CSWDO	January	December		General Fund		55.00		55.00			
1000-2-01-001-100-224	<b>Protective Services</b>	CMO/CSWDO											
1000-2-01-001-100-224-01	Donation-Assistance to needing financial support	CMO/CSWDO	January	December		General Fund		30,000.00		30,000.00			
1000-2-01-001-100-224-02	Training/seminars/Celebrations/meeting Expenses	CMO/CSWDO	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-100-224-03	Food Supplies	CMO/CSWDO	January	December		General Fund		3,000.00		3,000.00			
1000-2-01-001-100-224-04	Prizes	CMO/CSWDO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-224-05	Transportation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-224-06	Other MOOE	CMO/CSWDO	January	December		General Fund		1,300.00		1,300.00			
1000-2-01-001-100-225	<b>Assistance to Individual in Crisis Situations (AICS)</b>	CMO/CSWDO											
1000-2-01-001-100-225-01	Donation-Assistance	CMO/CSWDO	January	December		General Fund		56,500.00		56,500.00			
1000-2-01-001-100-226	<b>Food assistance &amp; other relief goods/Welfare Goods</b>	CMO/CSWDO											
1000-2-01-001-100-226-01	Welfare Goods Expenses	CMO/CSWDO	January	December		General Fund		45,000.00		45,000.00			
1000-2-01-001-100-227	<b>IEC Materials to Vulnerable sectors</b>	CMO/CSWDO											
1000-2-01-001-100-227-01	IEC Bags for every HH	CMO/CSWDO	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-100-228	<b>IEC Materials to womens sectors</b>	CMO/CSWDO											
1000-2-01-001-100-228-01	IEC Materials during womens mo/end violence	CMO/CSWDO	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-100-229	<b>Social Protection Program</b>	CMO/CSWDO											
1000-2-01-001-100-229-01	Demolition.relocation expenses	CMO/CSWDO	January	December		General Fund							
1000-2-01-001-100-229-02	Assistance to families affected by demolition	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-229-03	4Ps Programs and Services	CMO/CSWDO	January	December		General Fund							
1000-2-01-001-100-229-04	Training /Meeting/Seminars	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-229-05	Transportation Assistance	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-229-06	Other Social Protection Activities	CMO/CSWDO	January	December		General Fund							
1000-2-01-001-100-229-07	Trainings	CMO/CSWDO	January	December		General Fund		3,800.00		3,800.00			
1000-2-01-001-100-229-08	Transportation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-229-09	Counterpart to Social Protection Programs funded by National Agency (donations)	CMO/CSWDO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-229-10	Food assistance	CMO/CSWDO	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-100-229-11	Other Supplies and Materials	CMO/CSWDO	January	December		General Fund		2,400.00		2,400.00			
1000-2-01-001-100-229-12	Training Supplies & Equipment	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-229-13	Other MOOE	CMO/CSWDO	January	December		General Fund		3,300.00		3,300.00			
1000-2-01-001-100-230	<b>Supplemental Feeding Program</b>	CMO/CSWDO											
1000-2-01-001-100-230-01	Other Supplies and Materials	CMO/CSWDO	January	December		General Fund							
1000-2-01-001-100-230-02	Equipment & Materials	CMO/CSWDO	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-100-230-03	Food Assistance	CMO/CSWDO	January	December		General Fund		4,000.00		4,000.00			
1000-2-01-001-100-230-04	Transportation Assistance	CMO/CSWDO	January	December		General Fund		700.00		700.00			
1000-2-01-001-100-230-05	Reproduction of forms	CMO/CSWDO	January	December		General Fund		800.00		800.00			
1000-2-01-001-100-230-06	Social Pension	CMO/CSWDO	January	December		General Fund							

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-230-07	Donation-financial	CMO/CSWDO	January	December		General Fund		28,000.00		28,000.00			
1000-2-01-001-100-231	<b>Recovery Reintegration Program for Trafficked Person</b>	CMO/CSWDO											
1000-2-01-001-100-231-01	Training /Meetings/Seminars	CMO/CSWDO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-231-02	Prizes	CMO/CSWDO	January	December		General Fund		70.00		70.00			
1000-2-01-001-100-231-03	Transporation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		150.00		150.00			
1000-2-01-001-100-231-04	Advocacy Materials	CMO/CSWDO	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-231-05	Other MOOE	CMO/CSWDO	January	December		General Fund		30.00		30.00			
1000-2-01-001-100-232	<b>Persons with Disability (Auxillary Services)</b>	CMO/CSWDO											
1000-2-01-001-100-232-01	Assistive Devices	CMO/CSWDO	January	December		General Fund		3,000.00		3,000.00			
1000-2-01-001-100-233	<b>Sustainable Livelihood Program</b>	CMO/CSWDO											
1000-2-01-001-100-233-01	Financial Assistance	CMO/CSWDO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-234	<b>Comprehensive Programs for Street Children</b>	CMO/CSWDO											
1000-2-01-001-100-234-01	Training/Meeting/Seminars	CMO/CSWDO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-234-02	Transporation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		150.00		150.00			
1000-2-01-001-100-234-03	Prizes	CMO/CSWDO	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-234-04	Other MOOE	CMO/CSWDO	January	December		General Fund		100.00		100.00			
	<b>Groupie</b>	CMO/CSWDO											
1000-2-01-001-100-235	<b>Financial Assistance to Persons with Disability (PWD)</b>	CMO/CSWDO											
1000-2-01-001-100-235-01	Donations-Assistance to PWD	CMO/CSWDO	January	December		General Fund		24,960.00		24,960.00			
1000-2-01-001-100-235-02	Free-Movies, Assistance/LGU Counterpart	CMO/CSWDO	January	December		General Fund		440.00		440.00			
1000-2-01-001-100-235-03	<b>Financial Assistance to Senior Citizen</b>	CMO/CSWDO											
1000-2-01-001-100-235-04	Donations-Assistance to PWD	CMO/CSWDO	January	December		General Fund		27,000.00		27,000.00			
1000-2-01-001-100-235-05	Free-Movies, Assistance/LGU Counterpart	CMO/CSWDO	January	December		General Fund		900.00		900.00			
1000-2-01-001-100-235-06	<b>Assistance to Office of the Persons with disability Affairs</b>	CMO/CSWDO											
1000-2-01-001-100-235-07	Subsidy to Fed Officers & BAPDA Presidents	CMO/CSWDO	January	December		General Fund		384.00		384.00			
1000-2-01-001-100-235-08	Training/Meetings	CMO/CSWDO	January	December		General Fund		250.00		250.00			
1000-2-01-001-100-235-09	Transporation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-235-10	Non-accountable forms	CMO/CSWDO	January	December		General Fund		80.00		80.00			
1000-2-01-001-100-235-11	Other MOOE	CMO/CSWDO	January	December		General Fund		86.00		86.00			
1000-2-01-001-100-236	<b>Assistance to Barangay Association for Senior Citizens Affairs (BASCA and other Senior Citizens Activities and Programs</b>	CMO/CSWDO											
1000-2-01-001-100-236-01	BASCA general assembly	CMO/CSWDO	January	December		General Fund		23.00		23.00			
1000-2-01-001-100-236-02	Water Expenses	CMO/CSWDO	January	December		General Fund		10.00		10.00			
1000-2-01-001-100-236-03	Non-Accountabel forms	CMO/CSWDO	January	December		General Fund		148.00		148.00			
1000-2-01-001-100-236-04	Subsidy to Fed Officers & BASCA Presidents	CMO/CSWDO	January	December		General Fund		438.00		438.00			
1000-2-01-001-100-236-05	Communications Expenses	CMO/CSWDO	January	December		General Fund		6.00		6.00			
1000-2-01-001-100-236-06	Advocacy Materials	CMO/CSWDO	January	December		General Fund		10.00		10.00			
1000-2-01-001-100-236-07	Repair & maintenance - Machinery and Equipment	CMO/CSWDO	January	December		General Fund		43.00		43.00			
1000-2-01-001-100-236-08	Other MOOE	CMO/CSWDO	January	December		General Fund		22.00		22.00			
1000-2-01-001-100-237	<b>ACODER</b>	CMO/CSWDO											
1000-2-01-001-100-237-01	ACODER-Financial Assistance	CMO/CSWDO											
1000-2-01-001-100-237-02	Financial Assistance	CMO/CSWDO	January	December		General Fund		10,200.00		10,200.00			
1000-2-01-001-100-237-03	Other MOOE	CMO/CSWDO	January	December		General Fund		500.00		500.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-238	Transportation assistance to Federation Officers of Solo Parents, Celebration	CMO/CSWDO											
1000-2-01-001-100-239	Subsidy to Barangay Solo parent President	CMO/CSWDO	January	December		General Fund		256.00		256.00			
1000-2-01-001-100-240	Transportation Expenses/Assistance	CMO/CSWDO	January	December		General Fund		170.00		170.00			
1000-2-01-001-100-241	Prizes	CMO/CSWDO	January	December		General Fund		90.00		90.00			
1000-2-01-001-100-242	Training/Meetings/Seminars	CMO/CSWDO	January	December		General Fund		210.00		210.00			
1000-2-01-001-100-243	Non-accountable forms	CMO/CSWDO	January	December		General Fund		30.00		30.00			
1000-2-01-001-100-244	Other MOOE	CMO/CSWDO	January	December		General Fund		44.00		44.00			
1000-2-01-001-100-245	Early Childhood Care and Development (ECCD) Program & Other Expenses	CMO/CSWDO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-246	GAD/Women/Solo Parent	CMO/CSWDO	January	December		General Fund		900.00		900.00			
1000-2-01-001-100-247	Children's Welfare Program	CMO/CSWDO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-248	Supplementary Dietary Program	CMO/CSWDO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-249	Family Welfare Program	CMO/CSWDO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-250	Local Council for the Protection of Children	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-251	Protective Services Program	CMO/CSWDO	January	December		General Fund		50,000.00		50,000.00			
1000-2-01-001-100-252	Assistance to Individual in Crisis Situations (AICS)	CMO/CSWDO	January	December		General Fund		56,500.00		56,500.00			
1000-2-01-001-100-253	Food assistance & other relief goods/Welfare Goods	CMO/CSWDO	January	December		General Fund		45,000.00		45,000.00			
1000-2-01-001-100-254	IEC programs to vulnerable sectors	CMO/CSWDO	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-100-255	IEC materials for women sector	CMO/CSWDO	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-100-256	Social Protection Program	CMO/CSWDO	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-100-257	Supplemental Feeding Program	CMO/CSWDO	January	December		General Fund		7,500.00		7,500.00			
1000-2-01-001-100-258	Social Pension	CMO/CSWDO	January	December		General Fund		28,000.00		28,000.00			
1000-2-01-001-100-259	Recovery Reintegration Program for Traffice Person (RRPTP)	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-260	Persons with Disability (Auxillary Services)	CMO/CSWDO	January	December		General Fund		3,000.00		3,000.00			
1000-2-01-001-100-261	Sustainable Livelihood Program	CMO/CSWDO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-262	Comprehensive Programs for Street Children	CMO/CSWDO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-263	Groupie Program	CMO/CSWDO											
1000-2-01-001-100-264	Financial Assistance to Persons with Disability (PWD)	CMO/CSWDO	January	December		General Fund		25,400.00		25,400.00			
1000-2-01-001-100-265	Financial Assistance to Senior Citizen	CMO/CSWDO	January	December		General Fund		27,900.00		27,900.00			
1000-2-01-001-100-266	Assistance to Office of the Persons with disability Affairs (OPDA)	CMO/CSWDO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-267	Assistance to Barangay Association for Senior Citizens Affairs (BASCA and other Senior Citizens Activities and Programs	CMO/CSWDO	January	December		General Fund		700.00		700.00			
1000-2-01-001-100-268	Supplies and Materials for verification trials and research	CASO	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-269	Marketing Support to farmers and fisherfolk	CASO	January	December		General Fund		1,500.00		1,500.00			
1000-2-01-001-100-270	Hiring of caretakers/maintenance man	CASO	January	December		General Fund		480.00		480.00			
1000-2-01-001-100-271	Establishment and maintenance of seed farm/OPV production/demo farm	CASO	January	December		General Fund		395.00		395.00			
1000-2-01-001-100-272	Fertilizer Assistance	Tanging Yaman-Agriculture	January	December		General Fund		8,000.00		8,000.00			
1000-2-01-001-100-273	Vegetables and Other High Value Crops	CMO/CASO	January	December		General Fund		800.00		800.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-274	Assorted fruit tree seedlings, seeds rootcrops and other nursery input	CMO/CASO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-275	Establishment and operation of food production area (gulayan sa Ciudad)	CMO/CASO	January	December		General Fund		150.00		150.00			
1000-2-01-001-100-276	Fishery Program/Coastal Resources Management	CMO/CASO	January	December		General Fund		180.00		180.00			
1000-2-01-001-100-277	Livelihood for Fisheries	CMO/CASO	January	December		General Fund		2,500.00		2,500.00			
1000-2-01-001-100-278	Maintenance of City Nursery	CMO/CASO	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-279	Community Organization and Strengthening and assistance to fisherfolk/Pos	CMO/CASO	January	December		General Fund		800.00		800.00			
1000-2-01-001-100-280	Maintenance and Protection of Marine Protected Areas and Fish Sanctuaries	CMO/CASO	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-281	Bakal Paray/Tinda Bugas Hali sa Paray	CMO/CASO	January	December		General Fund		8,400.00		8,400.00			
1000-2-01-001-100-282	Abono Loan Program for Rice Farmers	CMO/CASO	January	December		General Fund		5,300.00		5,300.00			
1000-2-01-001-100-283	Abono Loan Program for High Value Crop Farmers	CMO/CASO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-284	Libreng Paarado Program	CMO/CASO	January	December		General Fund		1,200.00		1,200.00			
1000-2-01-001-100-285	Libreng Paani	CMO/CASO	January	December		General Fund		1,800.00		1,800.00			
1000-2-01-001-100-286	Ready-to-breed Gilt Load Program	CMO/CASO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-287	Fishing Sector	CMO/CASO	January	December		General Fund		1,200.00		1,200.00			
1000-2-01-001-100-288	Libreng Goma sa mga Para-Pasada (Tricycle Operators/Drivers)	CMO/CASO	January	December		General Fund		10,200.00		10,200.00			
1000-2-01-001-100-289	Livelihood Assistance	CMO/CASO	January	December		General Fund		7,200.00		7,200.00			
1000-2-01-001-100-290	Improvement of Slaughter Equipment & Facilities	Tanging Yaman-Animal Livestock Program /CVO	January	December		General Fund		1,500.00		1,500.00			
1000-2-01-001-100-291	Other Infrastructure Assets	CEO	January	December		General Fund		25,000.00		25,000.00			
1000-2-01-001-100-292	College Scholarship Program	Sulay sa Futuro	January	December		General Fund		10,000.00		10,000.00			
1000-2-01-001-100-293	Educational Subsidy for Tertiary Students	Sulay sa Futuro	January	December		General Fund		5,000.00		5,000.00			
1000-2-01-001-100-294	Alternate Learning System Educational Assistance Grant	Sulay sa Futuro	January	December		General Fund		1,500.00		1,500.00			
1000-2-01-001-100-295	Special Program for the Employment of Students (PESO)	Sulay sa Futuro	January	December		General Fund		1,500.00		1,500.00			
1000-2-01-001-100-296	Development of Youth Sports Center	Gayon Sorsogon-Tourism Program	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-297	Monitoring of Gayon Ciudad Programs	CMO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-100-298	Cultural Mapping	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-299	Video-Making Contest	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-300	Community Tourism Development	CMO/TOURISM	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-301	Monitoring of Tourist Destinations, Sites, Potentials, Etc.	CMO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-100-302	Culinary Contest	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-303	Conventions	CMO/TOURISM	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-304	Tour Conventions	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-305	Cultural Shows/Mayor's Night	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-306	Tokens/Give-aways/Souvenir	CMO/TOURISM	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-307	Decorations (Events, Stage, Activities, Interior, Exterior)	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-308	Assistance to Familiarization Tours, Events and Program, Projects and Activities of Civic Organizations	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-309	Tour for VIPs/ Visitors and Guests	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-310	Festivals and Other Cultural and Educational activities/ City Affairs, etc.	CMO/TOURISM	January	December		General Fund		24,000.00		24,000.00			
1000-2-01-001-100-311	Flaglets (Flag Poles)	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-312	Monitoring of the Implementation of Ten-Point Agenda (IEC)	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-313	Promotional Materials (coffee table book, brochures, magazines, flyers, AVP etc.	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			

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							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-314	Wifi for tourist areas (Rompeolas, Bacon Boulevard Bacon Municipal Hall Park)	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-315	3D Street Art at Rompeolas	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-316	Printing, fabrication and installation of street Post Banner with Tubular Frame	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-317	Conduct of City Solid Waste Management Board Meetings	Gayon Sorsogon-Environmental Program	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-318	Application of Environmental Permits of LGU projects/activities	CMO/CENRO	January	December		General Fund		30.00		30.00			
1000-2-01-001-100-319	Reforestation Programs and Activities	CMO/CENRO	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-100-320	Enforcement of Environmental Laws, Ordinances, Rules	CMO/CENRO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-321	LGU Counter Part (Kalusugan Program)	Sustiner Program	January	December		General Fund		15,000.00		15,000.00			
1000-2-01-001-100-322	Financial Assistance	Acoder Program	January	December		General Fund		10,700.00		10,700.00			
1000-2-01-001-100-323	Transportation Assistance to Federation Officers of Solo Parents, Celebrations	Acoder Program	January	December		General Fund		800.00		800.00			
1000-2-01-001-100-324	Human Resource Development Program (City Employees, Creation of Positions, etc.)	CMO/CHRMO	January	December		General Fund		7,500.00		7,500.00			
1000-2-01-001-100-325	Anti-Drug Abuse Program & Anti-illegal activities	CMO/BAPAS	January	December		General Fund		1,500.00		1,500.00			
1000-2-01-001-100-326	Assistance to BJMP	CMO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-327	Assistance to Peace and Order Council	CMO/BAPAS	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-328	Assistance to Lupon ng mga Tagapamayapa/ Katarungang pambarangay/ Barangay Agrarian Reform Committee (BARC)	CMO	January	December		General Fund		350.00		350.00			
1000-2-01-001-100-329	Donations - Barangay Tanod Integration Program	CMO	January	December		General Fund		7,500.00		7,500.00			
1000-2-01-001-100-330	People's Law Enforcement Board	CMO	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-331	Subsidy to Barangay (Support to BADAC)	CMO/BAPAS	January	December		General Fund		320.00		320.00			
1000-2-01-001-100-332	Expansion and Strengthening Programs for Senior Citizen of the Elderly	CMO/CSWDO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-333	National Tobacco Control Program	CMO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-334	Aid to Puericulture Center	CMO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-335	Home for the Aged	CMO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-336	City Sports Development Program	CMO/SULAY	January	December		General Fund		700.00		700.00			
1000-2-01-001-100-337	Support to Sorsogon Chest Clinic	CMO	January	December		General Fund		10.00		10.00			
1000-2-01-001-100-338	Support to Philippine National Red Cross	CMO	January	December		General Fund		30.00		30.00			
1000-2-01-001-100-339	Assistance to SHALOM	CMO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-340	Assistance to Oasis Children's Home Foundation, Inc.	CMO	January	December		General Fund		10.00		10.00			
1000-2-01-001-100-341	Support to FPOP	CMO/POPULATION	January	December		General Fund		10.00		10.00			
1000-2-01-001-100-342	Civil Mass Wedding	CMO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-343	Youth and Sports Development Activities/Program/Children Summer Camp/medals, trophies, sports equipment, etc.	CMO	January	December		General Fund		3,000.00		3,000.00			
1000-2-01-001-100-344	LGU Counterpart	CMO	January	December		General Fund		25,400.00		25,400.00			
1000-2-01-001-100-345	Merkado ko, Urgolyo Ko Program	CMO/CEO	January	December		General Fund		5,000.00		5,000.00			
1000-2-01-001-100-346	Reblocking of Guinlajon-Pamurayan Road	CEO	January	December		General Fund			2,000.00	2,000.00			
1000-2-01-001-100-347	Rehabilitation of Water System @ Brgy. Cambulaga, West District	CEO	January	December		General Fund			500.00	500.00			

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							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-348	Farmto Market Road (Bogña, Bacon District, Sorsogon City Width = 3.0m.; Length = 400 In.m	CEO	January	December		General Fund			3,000.00	3,000.00			
1000-2-01-001-100-349	Proposed Rehabilitation/ Upgrading of Primary and Secondary Distribution line @ City Employees Housing Project (CEHP) Brgy. Cabid-an East District Sorsogon City	CEO	January	December		General Fund			3,500.00	3,500.00			
1000-2-01-001-100-350	Reblocking of Rizal-Buenavista	CEO	January	December		General Fund			5,000.00	5,000.00			
1000-2-01-001-100-351	Construction of Rescue/Sea Patrol Boat & Boat Shed w/ Embarkation/ Launching Dec Phase II @Bacon & Pier Talisay	CEO	January	December		General Fund			3,600.00	3,600.00			
1000-2-01-001-100-352	Construction of Local Road with Lined Canal @Barangay Road, Balogo, East District	CEO	January	December		General Fund			500.00	500.00			
1000-2-01-001-100-353	Construction/Repair/Improvement of Health Facility Rural Health Unit @Brgy. Tugos, West District	CEO	January	December		General Fund			1,000.00	1,000.00			
1000-2-01-001-100-354	Rehabilitation/Improvement of Drainage System @Brgy. Pangpang West District	CEO	January	December		General Fund			3,000.00	3,000.00			
1000-2-01-001-100-355	Construction of Seawall w/Slope Protection @ Brgy. Buenavista, West District, Sorsogon City	CEO	January	December		General Fund			25,000.00	25,000.00			
1000-2-01-001-100-356	Construction of Flood Control @ Brgy. Cambulaga, West District, Sorsogon City	CEO	January	December		General Fund			15,000.00	15,000.00			
1000-2-01-001-100-357	Construction of Flood Control @ Brgy. Sugod, Bacon District, Sorsogon City	CEO	January	December		General Fund			30,000.00	30,000.00			
1000-2-01-001-100-358	Construction of Seawall @ Brgy. Cambulaga, West District, Sorsogon City	CEO	January	December		General Fund			10,300.00	10,300.00			
1000-2-01-001-100-359	<b>Maintenance &amp; Other Operating Expenses</b>	<b>Kalusugan Mo, Sagot Ko, (Health Programs)/7K Program - KALUSUGAN</b>											
1000-2-01-001-100-359-01	Drugs and Medicines Expenses	CMO/CHO	January	December		General Fund		19,500.00		19,500.00			
1000-2-01-001-100-359-02	Medical & Laboratory Supplies Expenses	CMO/CHO	January	December		General Fund		6,000.00		6,000.00			
1000-2-01-001-100-359-03	Other General Services Expenses	CMO/CHO	January	December		General Fund		10,700.00		10,700.00			
1000-2-01-001-100-359-04	Travelling Expenses	CMO/CHO	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-359-05	Training Expenses	CMO/CHO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-359-06	Other Supplies and Materials Expenses	CMO/CHO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-359-07	Donations	CMO/CHO	January	December		General Fund		5,000.00		5,000.00			
1000-2-01-001-100-359-08	Fuel, Oil and Lubricant Expense	CMO/CHO	January	December		General Fund		2,500.00		2,500.00			
1000-2-01-001-100-359-09	Repair & Maint - Building & Other Structures	CMO/CHO	January	December		General Fund		3,500.00		3,500.00			
1000-2-01-001-100-359-10	Repair & Maint - Transportation Equipment	CMO/CHO	January	December		General Fund		350.00		350.00			
1000-2-01-001-100-359-11	Other Maintenance & Operating Expenses	CMO/CHO	January	December		General Fund		2,250.00		2,250.00			
1000-2-01-001-100-359-12	<b>Capital Outlay</b>	CMO/CHO	January	December		General Fund							
1000-2-01-001-100-359-13	Information and Communication Technology Equipment	CMO/CHO	January	December		General Fund			900.00	900.00			
1000-2-01-001-100-360	<b>Maintenance &amp; Other Operating Expenses</b>	<b>YES To Children Assistance (YCAP)/7K Program KADUNUNGAN</b>											
1000-2-01-001-100-360-01	Office Supplies	CMO/CGSO											
1000-2-01-001-100-360-02	Fuel, Oil and Lubricant Expense	CMO/CGSO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-360-03	Other Professional Expense	CMO/CGSO	January	December		General Fund		250.00		250.00			
1000-2-01-001-100-360-04	Repair & Maintenance - Transportation Equipment	CMO/CGSO	January	December		General Fund		11,000.00		11,000.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-360-05	Repair & Maintenance - Transportation Equipment	CMO/CGSO	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-360-06	Other Supplies and Materials Expenses	CMO/CGSO	January	December		General Fund							
1000-2-01-001-100-360-07	Uniform	CMO/CGSO	January	December		General Fund		15,300.00		15,300.00			
1000-2-01-001-100-360-08	School Bags	CMO/CGSO	January	December		General Fund		12,000.00		12,000.00			
1000-2-01-001-100-360-09	School Supplies	CMO/CGSO	January	December		General Fund		12,000.00		12,000.00			
1000-2-01-001-100-360-10	Food Supplie, Bread Making ingredients, etc.	CMO/CGSO	January	December		General Fund		5,000.00		5,000.00			
1000-2-01-001-100-360-11	Other General Services	CMO/CGSO	January	December		General Fund		3,100.00		3,100.00			
1000-2-01-001-100-360-12	<b>Sports Development</b>	CMO/CGSO											
1000-2-01-001-100-360-13	Other Supplies and Materials	CMO/CGSO											
1000-2-01-001-100-360-14	Medal Customized	CMO/CGSO	January	December		General Fund		250.00		250.00			
1000-2-01-001-100-360-15	Sports Supplies	CMO/CGSO	January	December		General Fund		250.00		250.00			
1000-2-01-001-100-361	<b>Maintenance &amp; Other Operating Expenses</b>	<b>Tanging Yaman (Agricultural Program)/7K Program KADUNUNGAN</b>											
1000-2-01-001-100-361-01	Training Expenses	CMO/AGRI	January	December		General Fund		700.00		700.00			
1000-2-01-001-100-361-02	Fuel, Oil and Lubricant Expense	CMO/AGRI	January	December		General Fund		1,250.00		1,250.00			
1000-2-01-001-100-361-03	Other Supplies and Materials Expenses	CMO/AGRI	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-361-04	Supplies and Materials for FLET	CMO/AGRI	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-361-05	Other General Services	CMO/AGRI	January	December		General Fund		7,300.00		7,300.00			
1000-2-01-001-100-361-06	Repair and Maintenance - Machinery Equipment	CMO/AGRI											
1000-2-01-001-100-361-07	Repair Maintenance - Farm Machineries (Tractor/Cultivations) and other Farm Equipment	CMO/AGRI	January	December		General Fund		250.00		250.00			
1000-2-01-001-100-361-08	Repair & Maintenance - Transportation Equipment	CMO/AGRI	January	December		General Fund		75.00		75.00			
1000-2-01-001-100-361-09	Repair & Maintenance - Other Property, Plant and Equipment	CMO/AGRI	January	December		General Fund		80.00		80.00			
1000-2-01-001-100-361-10	Other Maintenance & Operating Expenses	CMO/AGRI	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-361-11	Agricultural and Marine Supplies	CMO/AGRI											
1000-2-01-001-100-361-12	Fertilizer Assistance	CMO/AGRI	January	December		General Fund		8,000.00		8,000.00			
1000-2-01-001-100-361-13	Vegetables and Other High Value Crops	CMO/AGRI	January	December		General Fund		800.00		800.00			
1000-2-01-001-100-361-14	Assorted fruit tree seedlings, seeds rootcrops and other nursery input	CMO/AGRI	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-361-15	Other Maintenance & Operating Expenses	CMO/AGRI											
1000-2-01-001-100-361-16	Establishment and operation of food production area (gulayan sa Ciudad)	CMO/AGRI	January	December		General Fund		150.00		150.00			
1000-2-01-001-100-361-17	Fishery Program/Coastal Resources Management	CMO/AGRI	January	December		General Fund		180.00		180.00			
1000-2-01-001-100-361-18	Livelihood for Fisheries	CMO/AGRI	January	December		General Fund		2,500.00		2,500.00			
1000-2-01-001-100-361-19	Maintenance of City Nursery	CMO/AGRI	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-361-20	Community Organization and Strengthening and assistance to fisherfolk/Pos	CMO/AGRI	January	December		General Fund		800.00		800.00			
1000-2-01-001-100-361-21	Maintenance and Protection of Marine Protected Areas and Fish Sanctuaries	CMO/AGRI	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-361-22	Bakal Paray/Tinda Bugas Hall sa Paray	CMO/AGRI	January	December		General Fund		8,400.00		8,400.00			
1000-2-01-001-100-361-23	Abono Loan Program for Rice Farmers	CMO/AGRI	January	December		General Fund		5,300.00		5,300.00			
1000-2-01-001-100-361-24	Abono Loan Program for High Value Crop Farmers	CMO/AGRI	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-361-25	Libreng Paarado Program	CMO/AGRI	January	December		General Fund		1,200.00		1,200.00			
1000-2-01-001-100-361-26	Ready to Breed Gilt Loan Program	CMO/AGRI	January	December		General Fund		290.00		290.00			
1000-2-01-001-100-361-27	Fishing Sector	CMO/AGRI	January	December		General Fund		1,200.00		1,200.00			
1000-2-01-001-100-361-28	Libreng Goma sa mga Para-Pasada (Tricycle Operators/Drivers)	CMO/AGRI	January	December		General Fund		10,200.00		10,200.00			
1000-2-01-001-100-361-29	Livelihood Assistance	CMO/AGRI	January	December		General Fund		7,200.00		7,200.00			
1000-2-01-001-100-361-30	Ayuda sa mga Tugang tang Para-Karagumoy	CMO/AGRI	January	December		General Fund		1,400.00		1,400.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-362	Security Services	Seguridad, Kaayusan, Katranquiloohan Asin Kauswagan (SK3)/7K Program - KATRANQUILOHAN	January	December		General Fund		800.00		800.00			
1000-2-01-001-100-362-01	Fuel, Oil and Lubricant Expense	CMO/SK3	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-362-02	Other General Services	CMO/SK3	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-362-03	Repair & Maintenance - Transportation Equipment	CMO/SK3	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-362-04	Other Maintenance & Operating Expenses	CMO/SK3	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-362-05	Information and Communication Technology Equipment	CMO/SK3	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-362-06	Maintenance & Other Operating Expenses	CMO/SK3											
1000-2-01-001-100-362-07	Uniform of SK3 Personnel	CMO/SK3	January	December		General Fund		900.00		900.00			
1000-2-01-001-100-362-08	Other General Services	CMO/SK3	January	December		General Fund		13,000.00		13,000.00			
1000-2-01-001-100-362-09	Other Maintenance & Operating Expenses	CMO/SK3	January	December		General Fund		160.00		160.00			
1000-2-01-001-100-362-10	Capital Outlay	CMO/SK3											
1000-2-01-001-100-362-11	Other Machinery Equipment	CMO/SK3											
1000-2-01-001-100-362-12	CCTV Enhancement	CMO/SK3	January	December		General Fund			800.00	800.00			
1000-2-01-001-100-362-13	Traffic Signages	CMO/SK3	January	December		General Fund			200.00	200.00			
1000-2-01-001-100-362-14	Communications Equipment (RadioEquipment)	CMO/SK3	January	December		General Fund			100.00	100.00			
1000-2-01-001-100-363	<b>College Scholarship Program</b>	<b>Sulay sa Futuro (Youth Assistance Program)/7K Program - KADUNUNGAN PROGRAM</b>											
1000-2-01-001-100-363-01	Scholarship Expenses	CMO/CGSO/BAPAS	January	December		General Fund		900.00		900.00			
1000-2-01-001-100-363-02	Honoraria	CMO/CGSO/BAPAS	January	December		General Fund		12.00		12.00			
1000-2-01-001-100-363-03	Communication Expenses	CMO/CGSO/BAPAS	January	December		General Fund		15.00		15.00			
1000-2-01-001-100-363-04	Internet Expenses	CMO/CGSO/BAPAS	January	December		General Fund		15.00		15.00			
1000-2-01-001-100-363-05	Food Supplies Expense	CMO/CGSO/BAPAS	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-363-06	Other Maintenance & Operating Expenses	CMO/CGSO/BAPAS	January	December		General Fund		470.00		470.00			
1000-2-01-001-100-363-07	Awards/Rewards Expenses	CMO/CGSO/BAPAS	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-363-08	Other Supplies and Material Expenses	CMO/CGSO/BAPAS	January	December		General Fund		135.00		135.00			
1000-2-01-001-100-363-09	Donations	CMO/CGSO/BAPAS	January	December		General Fund		93.00		93.00			
1000-2-01-001-100-363-10	Training Expenses	CMO/CGSO/BAPAS	January	December		General Fund		120.00		120.00			
1000-2-01-001-100-364	<b>Educational Subsidy for Tertiary Students</b>												
1000-2-01-001-100-364-01	Scholarship Expenses	CMO/CGSO/BAPAS	January	December		General Fund		5,000.00		5,000.00			
1000-2-01-001-100-364-02	Other Maintenance & Operating Expenses	CMO/CGSO/BAPAS	January	December		General Fund		60.00		60.00			
1000-2-01-001-100-365	<b>2021 Alternative Learning System Educational Grant and Literacy</b>												
1000-2-01-001-100-365-01	Scholarship Expenses	CMO/CGSO/BAPAS	January	December		General Fund		620.00		620.00			
1000-2-01-001-100-365-02	Other Maintenance & Operating Expenses	CMO/CGSO/BAPAS	January	December		General Fund		680.00		680.00			
1000-2-01-001-100-365-03	Training Expenses	CMO/CGSO/BAPAS	January	December		General Fund		150.00		150.00			
1000-2-01-001-100-365-04	Other Supplies and Materials Expenses	CMO/CGSO/BAPAS	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-365	<b>Special Program for the Employment of Students (PESO)</b>												
1000-2-01-001-100-365-01	Other Maintenance & Operating Expenses	CMO/PESO	January	December		General Fund		1,500.00		1,500.00			
1000-2-01-001-100-366	Environmental Protection Program (Solid Waste Management)	<b>GAYON Sorsogon (Environmental &amp; Tourism Program)/7K Program - KALINIGAN PROGRAM</b>											
1000-2-01-001-100-366-01	<b>Maintenance &amp; Other Operating Expenses</b>	CMO/CENRO											
1000-2-01-001-100-366-02	Other Maintenance & Operating Expenses	CMO/CENRO											
1000-2-01-001-100-366-03	Conduct of City sSolid Waste Management Board	CMO/CENRO	January	December		General Fund		50.00		50.00			

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			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-366-04	Fuel, Oil and Lubricant Expense	CMO/CENRO	January	December		General Fund		8,000.00		8,000.00			
1000-2-01-001-100-366-05	Other Supplies and Materials Expense	CMO/CENRO	January	December		General Fund							
1000-2-01-001-100-366-06	Working Uniforms	CMO/CENRO	January	December		General Fund		600.00		600.00			
1000-2-01-001-100-366-07	Cleaning Materials	CMO/CENRO	January	December		General Fund		250.00		250.00			
1000-2-01-001-100-366-08	Garbage Sacks/Bags	CMO/CENRO	January	December		General Fund		160.00		160.00			
1000-2-01-001-100-366-09	Grass Cutter	CMO/CENRO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-366-10	Other General Services	CMO/CENRO	January	December		General Fund		28,000.00		28,000.00			
1000-2-01-001-100-366-11	Repair and Maintenance Transportation Equipment	CMO/CENRO											
1000-2-01-001-100-366-12	Repair & Maintenance of Gayon Sorsogon Environmental Program Vehicles and Heavy Equipment	CMO/CENRO	January	December		General Fund		4,000.00		4,000.00			
1000-2-01-001-100-366-13	Other Maintenance & Operating Expenses	CMO/CENRO											
1000-2-01-001-100-366-14	Maintenance and Operation of Sanitary Landfill	CMO/CENRO	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-100-366-15	Payment for Tipping Fee	CMO/CENRO	January	December		General Fund		2,100.00		2,100.00			
1000-2-01-001-100-366-16	Application of Environmental Permits of LGU projects/activities	CMO/CENRO	January	December		General Fund		30.00		30.00			
1000-2-01-001-100-366-17	Reforestation Programs and Activities	CMO/CENRO	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-100-366-18	Enforcement of Environmental Laws, Ordinances, Rules and Regulations	CMO/CENRO	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-366-19	Other General Services/Kalinigan 7K Program	CMO/CENRO	January	December		General Fund		700.00		700.00			
1000-2-01-001-100-366-20	<b>Capital Outlay</b>	CMO/CENRO											
1000-2-01-001-100-366-21	Other Machinery Equipment	CMO/CENRO											
1000-2-01-001-100-366-22	Pushcart for Solid Waste Management	CMO/CENRO	January	December		General Fund			1,300.00	1,300.00			
1000-2-01-001-100-366-23	Other Structures	CMO/CENRO											
1000-2-01-001-100-366-24	Construction of Barangay Materials Recovery Facilities	CMO/CENRO	January	December		General Fund			1,200.00	1,200.00			
1000-2-01-001-100-366-25	Personnel Protective Equipment	CMO/CENRO	January	December		General Fund			750.00	750.00			
1000-2-01-001-100-367	<b>Maintenance and Operating Expenses</b>	<b>Tourism/Cultural/7K Program - KAGANDAHAN PROGRAM</b>											
1000-2-01-001-100-367-01	Repair and Maintenance Buildings and Other Structure	CMO/TOURISM											
1000-2-01-001-100-367-02	Improvement of City Tourism Site Office at Rompeolas	CMO/TOURISM	January	December		General Fund			300.00	300.00			
1000-2-01-001-100-367-03	Improvement of Massage Parlor at Rompeolas	CMO/TOURISM	January	December		General Fund			25.00	25.00			
1000-2-01-001-100-367-04	Improvement of Lanscaping at Rompeolas	CMO/TOURISM	January	December		General Fund			100.00	100.00			
1000-2-01-001-100-367-05	Improvement of Islands (Junction, Intersections in Bacon, Abuyog, Cabid-an and Pangpang)	CMO/TOURISM	January	December		General Fund			100.00	100.00			
1000-2-01-001-100-367-06	Other Structures	CMO/TOURISM											
1000-2-01-001-100-367-07	Development of Youth Sports Center	CMO/TOURISM	January	December		General Fund			500.00	500.00			
1000-2-01-001-100-367-08	Printing, fabrication and installation of street Post Banner with Tubular Frame	CMO/TOURISM	January	December		General Fund			1,000.00	1,000.00			
1000-2-01-001-100-367-09	3D Street Art at Rompeolas	CMO/TOURISM	January	December		General Fund			200.00	200.00			
1000-2-01-001-100-367-10	Fuel, Oil and Lubricant Expense	CMO/TOURISM	January	December		General Fund			100.00	100.00			
1000-2-01-001-100-367-11	Other Supplies and Materials Expenses	CMO/TOURISM	January	December		General Fund			20.00	20.00			
1000-2-01-001-100-367-12	Internet Expenses	CMO/TOURISM											
1000-2-01-001-100-367-13	Wifi for tourist areas (Rompeolas, Bacon Boulevard Bacon Municipal Hall Park)	CMO/TOURISM	January	December		General Fund			500.00	500.00			
1000-2-01-001-100-367-14	Other General Services	CMO/TOURISM	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-367-15	Other Maintenance & Operating Expenses	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-367-16	Promotion Materials (Coffee table book, Brochures, magazines, flyers, AVP, etc.	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-367-17	Monitoring of Gayon Cuidad Program	CMO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-100-367-18	Cultural Mapping	CMO/TOURISM	January	December		General Fund		50.00		50.00			
1000-2-01-001-100-367-19	Video Making Contest	CMO/TOURISM	January	December		General Fund		50.00		50.00			

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			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)		
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
1000-2-01-001-100-367-20	Community Tourism Development	CMO/TOURISM	January	December		General Fund		400.00		400.00			
1000-2-01-001-100-367-21	Monitoring of Tourist Destinations, Sites, Potentials, Etc.	CMO/TOURISM	January	December		General Fund		25.00		25.00			
1000-2-01-001-100-367-22	Culinary Contest	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-367-23	Conventions	CMO/TOURISM	January	December		General Fund		500.00		500.00			
1000-2-01-001-100-367-24	Tour Conventions	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-367-25	Cultural Shows/Mayor's Night	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-367-26	Tokens/Give-aways/Souvenir	CMO/TOURISM	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-367-27	Decorations (Events, Stage, Activities, Interior, Exterior)	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-367-28	Assistance to Familiarization Tours, Events and Program, Projects and Activities of Civic Organizations	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-367-29	Tour for VIPs/ Visitors and Guests	CMO/TOURISM	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-368	<b>Festivals and Other Cultural and Educational activities/ City Affairs, etc.</b>												
1000-2-01-001-100-368-01	Other Maintenance & Operating Expenses	CMO/TOURISM	January	December		General Fund		10,000.00		10,000.00			
1000-2-01-001-100-368-02	Other Supplies and Materials Expenses	CMO/TOURISM	January	December		General Fund		5,000.00		5,000.00			
1000-2-01-001-100-368-03	Food Supplies Expense	CMO/TOURISM	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-100-368-04	Rent Expenses	CMO/TOURISM	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-368-05	Honoraria	CMO/TOURISM	January	December		General Fund		2,000.00		2,000.00			
1000-2-01-001-100-368-06	Awards/Rewards Expenses	CMO/TOURISM	January	December		General Fund		4,000.00		4,000.00			
1000-2-01-001-100-368-07	Other Maintenance & Operating Expenses	CMO/TOURISM											
1000-2-01-001-100-368-08	Flaglets (Flag Poles)	CMO/TOURISM	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-368-09	Monitoring of the Implementation of Ten-Point Agenda (IEC)	CMO/TOURISM	January	December		General Fund		50.00		50.00			
	<b>Other Infrastructure</b>												
1000-2-01-001-100-368-10	Construction and Rehabilitation of Buhatan Floating Restaurant	CMO/TOURISM/CEO	January	December		General Fund			500.00	500.00			
1000-2-01-001-100-368-11	Construction and Improvement of Stalls for Ambulant Vendors (Rompeolas)	CMO/TOURISM/CEO	January	December		General Fund			100.00	100.00			
1000-2-01-001-100-368-12	Construction of Board Walk at Buhatan River Cruise	CMO/TOURISM/CEO	January	December		General Fund			300.00	300.00			
1000-2-01-001-100-368-13	Construction of Uniform Cottages and Public CT at Caricaran Beach Resort	CMO/TOURISM/CEO	January	December		General Fund			1,000.00	1,000.00			
1000-2-01-001-100-368-14	Construction of Skate Park (Skate, Bike, Scooter, Rollers Blades)	CMO/TOURISM/CEO	January	December		General Fund			500.00	500.00			
1000-2-01-001-100-368-15	Officer Equipment	CMO/TOURISM/CEO	January	December		General Fund			200.00	200.00			
1000-2-01-001-100-368-16	Information and Communication Technology Equipment	CMO/TOURISM/CEO	January	December		General Fund			300.00	300.00			
1000-2-01-001-100-368-17	Furnitures and Fixtures	CMO/TOURISM/CEO	January	December		General Fund			200.00	200.00			
1000-2-01-001-100-368-18	Motor Vehicle	CMO/TOURISM/CEO											
1000-2-01-001-100-368-19	Purchase of Vehicle	CMO/TOURISM/CEO	January	December		General Fund			900.00	900.00			
1000-2-01-001-100-368-20	Other Property, Plant and Equipment	CMO/TOURISM/CEO											
1000-2-01-001-100-368-21	Installation of Solar Lights at Rompeolas	CMO/TOURISM/CEO	January	December		General Fund			300.00	300.00			
1000-2-01-001-100-369	<b>Maintenance and Other Operating Expenses</b>	<b>Selfie Program - Sorsogon Exclusively Living for Individual Enhancement/7K Program - KATRANQUILOHAN PROGRAM</b>											
1000-2-01-001-100-369-01	Other General Services	CMO/CDRRMO	January	December		General Fund		1,700.00		1,700.00			
1000-2-01-001-100-369-02	Other Maintenance & Operating Expenses	CMO/CDRRMO	January	December		General Fund		1,000.00		1,000.00			
1000-2-01-001-100-369-03	Training Expenses	CMO/CDRRMO	January	December		General Fund		200.00		200.00			
1000-2-01-001-100-369-04	Computer Software	CMO/CDRRMO	January	December		General Fund		300.00		300.00			
1000-2-01-001-100-370	<b>Maintenance and Other Operating Expenses</b>	Taas Noo! Ciudadano Ako (Mass Housing Program)											
1000-2-01-001-100-370-01	Travelling Expenses	CMO/LEGAL	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-370-02	Training Expenses	CMO/LEGAL	January	December		General Fund		100.00		100.00			
1000-2-01-001-100-370-03	Office Supplies Expenses	CMO/LEGAL	January	December		General Fund		50.00		50.00			





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							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14	
1000-2-01-001-100-387-01	IEC/Awareness/Information Campaign on Sports Development Program	CMO												
1000-2-01-001-100-387-02	Other Maintenance & Operating Expenses	CMO	January	December		General Fund		1,750.00		1,750.00				
	<b>Peace, Order and Protective Services</b>													
1000-2-01-001-100-388	<b>Anti-Drug Abuse Program &amp; Anti-illegal activities</b>													
1000-2-01-001-100-388-01	Transportation and Delivery Expenses	CMO/BAPAS	January	December		General Fund		300.00		300.00				
1000-2-01-001-100-388-02	Other Maintenance & Operating Expenses	CMO/BAPAS	January	December		General Fund		670.00		670.00				
1000-2-01-001-100-388-03	Repair and Maintenance - Machinery Equipment	CMO/BAPAS	January	December		General Fund		30.00		30.00				
1000-2-01-001-100-388-04	Other Supplies and Materials Expenses	CMO/BAPAS	January	December		General Fund		150.00		150.00				
1000-2-01-001-100-388-05	Office Supplies Expenses	CMO/BAPAS	January	December		General Fund		72.00		72.00				
1000-2-01-001-100-388-06	Fuel, Oil and Lubricant Expense	CMO/BAPAS	January	December		General Fund		60.00		60.00				
1000-2-01-001-100-388-07	Awards/Rewards Expenses	CMO/BAPAS	January	December		General Fund		20.00		20.00				
1000-2-01-001-100-388-08	Training Expenses	CMO/BAPAS	January	December		General Fund		100.00		100.00				
1000-2-01-001-100-388-09	Printing and Publication Expense	CMO/BAPAS	January	December		General Fund		80.00		80.00				
1000-2-01-001-100-388-10	Internet Expenses	CMO/BAPAS	January	December		General Fund		18.00		18.00				
1000-2-01-001-100-389	<b>Assistance to BJMP</b>													
1000-2-01-001-100-389-01	Fuel, Oil and Lubricant Expense	CMO	January	December		General Fund		300.00		300.00				
1000-2-01-001-100-390	<b>Assistance to Peace and Order Council</b>													
1000-2-01-001-100-390-01	Other Maintenance & Operating Expenses	CMO/BAPAS	January	December		General Fund		185.00		185.00				
1000-2-01-001-100-390-02	Training Expenses	CMO/BAPAS	January	December		General Fund		50.00		50.00				
1000-2-01-001-100-390-03	Communication Expenses	CMO/BAPAS	January	December		General Fund		15.00		15.00				
1000-2-01-001-100-390-04	Office Supplies Expenses	CMO/BAPAS	January	December		General Fund		50.00		50.00				
1000-2-01-001-100-390-05	Other Supplies and Materials Expenses	CMO/BAPAS												
1000-2-01-001-100-390-06	Platic Chairs with Cover	CMO/BAPAS	January	December		General Fund		80.00		80.00				
1000-2-01-001-100-390-07	Platic Tables with cover	CMO/BAPAS	January	December		General Fund		50.00		50.00				
1000-2-01-001-100-390-08	<b>Capital Outlay</b>	CMO/BAPAS												
1000-2-01-001-100-390-09	Other Machinery and Equipment	CMO/BAPAS												
1000-2-01-001-100-390-10	Outdoor Soun System	CMO/BAPAS	January	December		General Fund			70.00	70.00				
1000-2-01-001-100-391	<b>Assistance to Lupon ng mga Tagapamayapa/ Katarungang pambarangay/ Barangay Agrarian Reform Committee (BARC)</b>													
1000-2-01-001-100-391-01	Other Maintenance & Operating Expenses	CMO	January	December		General Fund		350.00		350.00				
1000-2-01-001-100-392	<b>Donations - Barangay Tanod Integration Board</b>													
1000-2-01-001-100-392-01	Donations	CMO	January	December		General Fund		7,500.00		7,500.00				
1000-2-01-001-100-393	<b>People's Law Enforcement Board</b>													
1000-2-01-001-100-393-01	Other Maintenance & Operating Expenses	CMO	January	December		General Fund		50.00		50.00				
1000-2-01-001-100-394	<b>Subsidy to Barangay (Support to BADAC)</b>													
1000-2-01-001-100-394-01	Other Maintenance & Operating Expenses	CMO/BAPAS	January	December		General Fund		320.00		320.00				
	<b>Social Welfare Program and Activities</b>													
1000-2-01-001-100-395	<b>Expansion and Strengthening Programs for Senior Citizen of the Elderly</b>													
1000-2-01-001-100-395-01	Other Supplies and Materials Expenses	CMO/CSWDO	January	December		General Fund		300.00		300.00				
1000-2-01-001-100-396	<b>National Tobacco Control Program</b>													
1000-2-01-001-100-396-01	Donations	CMO	January	December		General Fund		500.00		500.00				
1000-2-01-001-100-397	<b>Aid to Puericulture Center</b>													
1000-2-01-001-100-397-01	Donations	CMO	January	December		General Fund		100.00		100.00				

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			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)			
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14	
1000-2-01-001-100-398	<b>Home for the Aged</b>													
1000-2-01-001-100-398-01	Donations	CMO	January	December		General Fund		300.00		300.00				
1000-2-01-001-100-399	<b>City Sports Development Program</b>													
1000-2-01-001-100-399-01	Other Maintenance & Operating Expenses	CMO/CGSO	January	December		General Fund		700.00		700.00				
1000-2-01-001-100-400	<b>Support to Sorsogon Chest Clinic</b>													
1000-2-01-001-100-400-01	Donations	CMO	January	December		General Fund		10.00		10.00				
1000-2-01-001-100-401	<b>Support to Philippine National Red Cross</b>													
1000-2-01-001-100-401-01	Donations	CMO	January	December		General Fund		30.00		30.00				
1000-2-01-001-100-402	<b>Assistance to SHALOM</b>													
1000-2-01-001-100-402-01	Donations	CMO	January	December		General Fund		100.00		100.00				
1000-2-01-001-100-403	<b>Assistancenc to Oasis Children's Home Foundation, Inc.</b>													
1000-2-01-001-100-403-01	Donations	CMO	January	December		General Fund		10.00		10.00				
1000-2-01-001-100-404	<b>Support to FPOP</b>													
1000-2-01-001-100-404-01	Donations	CMO	January	December		General Fund		10.00		10.00				
1000-2-01-001-100-405	<b>Civil Mass Wedding</b>													
1000-2-01-001-100-405-01	Other Maintenance & Operating Expenses	CMO/CCRO	January	December		General Fund		200.00		200.00				
1000-2-01-001-100-406	<b>Youth and Sports Development Activities/Program</b>													
1000-2-01-001-100-406-01	Youth and Sports Development Activities/Program/Children Summer Camp/medals, trophies, sports equipment, etc.	CMO	January	December		General Fund		3,000.00		3,000.00				
1000-2-01-001-100-407	LGU Counterpart	CMO	January	December		General Fund		25,400.00		25,400.00				
<b>9000-2-03-014</b>	<b>Information and Communication Program</b>	<b>Office of the City Information and Communication Officer</b>												
9000-2-03-014-029	Establishment of integrated business permits and licensing system	CICTO	January	December	Integrated business permits and licensing system established	General Fund/NGA			2,000.00	2,000				
9000-2-03-014-030	Digitalization of payments for collections and disbursements	CICTO	January	December	Payments for collections and disbursements digitalized	General Fund/NGA			5,000.00	5,000				
9000-2-03-014-031	Purchase and Installation of Closed-Circuit Television Surveillance System	CICTO	January	December	Purchase and Installation of Closed-Circuit Television Surveillance System	General Fund/NGA			6,000.00	6,000				
<b>9000-2-03-012</b>	<b>Disaster Risk Reduction Management Program</b>	<b>Office of the City Disaster Risk Reduction Management Officer</b>												
9000-2-03-012-007	<b>DISASTER PREVENTION &amp; MITIGATION</b>													
9000-2-03-012-007-25	1. Stockpiling of goods	CDRRMO	January	December		LDRRMFIP/TRUST FUND		13,000.00		13,000.00				
9000-2-03-012-007-26	2. Conduct of drills and trainings to barangays	CDRRMO	January	December		LDRRMFIP/TRUST FUND		327.00		327.00				
9000-2-03-012-007-27	1. Construction of flood control at Brgy. Sugod, Bacon Dist	CDRRMO	January	December		LDRRMFIP/TRUST FUND			15,100.00	15,100.00				
9000-2-03-012-007-28	Line Canal at Brgy. Cabid-an	CDRRMO	January	December		LDRRMFIP/TRUST FUND			1,000.00	1,000.00				
9000-2-03-012-007-29	EOC Repair / Improvement	CDRRMO	January	December		LDRRMFIP/TRUST FUND			2,000.00	2,000.00				
9000-2-03-012-008	<b>DISASTER PREPAREDNESS</b>									-				
9000-2-03-012-008-43	30% Quick Response Fund	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		28,000.00		28,000.00				
9000-2-03-012-008-44	Construction of Open Canal at Sitio Centro, Iraya & Bliss, Macabog, West District	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			2,500.00	2,500.00				
9000-2-03-012-008-45	Construction of Seawall at Brgy. Cambulaga, West District	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			4,962.00	4,962.00				
9000-2-03-012-008-46	Repair and Maintenance of Hydromet Stations	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		100.00		100.00				
9000-2-03-012-008-47	Conduct of Regular Quarterly Meeting	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		125.00		125.00				
9000-2-03-012-008-48	Procurement of heavy duty scanner and copier for hazard mapping and vulnerability	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			1,000.00	1,000.00				

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1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
9000-2-03-012-008-49	Construction of Flood Control at Brgy. Sugod, Bacon District	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			4,900.00	4,900.00			
9000-2-03-012-008-50	Procurement of Evacuation Truck	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			4,000.00	4,000.00			
9000-2-03-012-008-51	Conduct of Trainings and IEC's on Disaster Preparedness Response	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		1,597.00		1,597.00			
9000-2-03-012-008-52	Updating of Contingency Plans and other DRRM Plans	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		200.00		200.00			
9000-2-03-012-008-53	Conduct of Citywide B.E.R.T Olympics	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		800.00		800.00			
9000-2-03-012-008-54	Stockpiling of Basic Emergency Supplies--Water Goods Expenses	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		22,000.00		22,000.00			
9000-2-03-012-008-55	Stockpiling of Basic Emergency Supplies--Medical, Dental & Laboratory Supplies	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		1,700.00		1,700.00			
9000-2-03-012-008-56	Pandemic Operation Food Assistance	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		150.00		150.00			
9000-2-03-012-008-57	Provision for Fuel, Oil and Lubricants for Rescue Vehicles	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		1,000.00		1,000.00			
9000-2-03-012-008-58	Provision for Insurance, Licenses, Taxes and Fees	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		2,000.00		2,000.00			
9000-2-03-012-008-59	Development of Information and Database generation	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		250.00		250.00			
9000-2-03-012-008-60	Rehabilitation / Improvement of Emergency Operation Center	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			1,120.00	1,120.00			
9000-2-03-012-008-61	Procurement of Rescue Equipment, Gears and Supplies (PPE's, Etc.)	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			1,000.00	1,000.00			
9000-2-03-012-008-62	Procurement of Emergency Rescue Vehicle	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			4,200.00	4,200.00			
9000-2-03-012-008-63	Procurement of Mini Backhoe	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			4,000.00	4,000.00			
9000-2-03-012-008-64	Procurement, Restoration and Installation of Public Address System in Barangays	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			800.00	800.00			
9000-2-03-012-008-65	Procurement and Installation of Base Radio in Barangays	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			800.00	800.00			
9000-2-03-012-008-66	Procurement of Rescue Boat	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			2,500.00	2,500.00			
9000-2-03-012-008-67	Procurement of Equipment for the production of IEC materials & Hazard-warning signages (Tarpaulin Printer, Ink,	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			1,000.00	1,000.00			
9000-2-03-012-008-68	DRRM IEC thru Media Broadcasting	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND			120.00	120.00			
9000-2-03-012-009	<b>DISASTER RESPONSE AND EARLY RECOVERY</b>									-			
9000-2-03-012-009-23	Conduct Training for DANA (Disaster Assessment and Needs Analysis) & post DANA capabilities	CDRRMO	January	December		LDRRMF/5% CALAMITY FUND		282.00		282.00			
9000-2-03-024-024	Human Resource Management Program	CHRMO	January	December						-			
9000-2-03-024-024-001	Personnel Services	CHRMO	January	December		General Fund	7,420.00			7,420.00			
9000-2-03-024-024-002	Maintenance & Other Operating Expenses	CHRMO	January	December		General Fund		778.00		778.00			
9000-2-03-024-024-003	Human Resource Information System (HRIS)	CHRMO	January	December	Update and easy access of records	General Fund		2000		2,000.00			
	* Seminar on HRIS	CHRMO	January	December		General Fund		100		100.00			
	* Hiring of IT Staff	CHRMO	January	December		General Fund		150		150.00			
	* Maintenance of HRIS	CHRMO	January	December		General Fund				-			
9000-2-03-024-024-011	Human Resource Development Planning	CHRMO	January	December	Framework and strategies for HR Management	General Fund		100		100.00			
9000-2-03-024-024-012	Annual Training/ Development plan for city employees	CHRMO	January	December	Productive and assertive employees	General Fund		100		100.00			
9000-2-03-024-024-013	Physical Fitness Program	CHRMO	January	December	Healthy and active employees	General Fund		100		100.00			
9000-2-03-024-024-014	Team Building, Trainings and Seminar Program	CHRMO	January	December	Good camaraderie among employees	General Fund		150		150.00			
9000-2-03-024-024-016	Annual Medical Examination for city employees	CHRMO	January	December	Healthy and active employees	General Fund		150		150.00			

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							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14
9000-2-03-024-024-017	Regular orientation and coaching	CHRMO	January	December	Updating the employees of the CSC/agency rules and regulation.	General Fund		100		100.00			
9000-2-03-024-024-018	Teambuilding and Career Development Orientation for OJT and Students Immersions	CHRMO	January	December	Hoaning of individuals to be a competent and effective employee	General Fund		150		150.00			
9000-2-03-024-024-019	<b>Creation of Office of the City Youth Development Officer</b>	CMO/CHRMO/LYDO								-			
9000-2-03-024-024-019-01	City Government Department Head I - SG25/1 (City Youth Development Officer)	CMO/CHRMO/LYDO	January	December		General Fund	1,170.00			1,170.00			
9000-2-03-024-024-020	<b>Creation of City Agricultural and Biosystems Engineer</b>	CMO/CHRMO/AGRI								-			
9000-2-03-024-024-020-01	City Government Department Head I - SG25/1 (City Agricultural and Biosystems Engineer)	CMO/CHRMO/AGRI	January	December		General Fund	1,170.00			1,170.00			
<b>9000-2-03-003</b>	<b>Creation of the Business Permits and Licensing Office</b>	CMO/CHRMO/BPLO	January	December		General Fund							
9000-2-03-003-001	City Government Department Head I - SG25/1	CMO/CHRMO/BPLO	January	December		General Fund	1,296.00			1,296.00			
	Economic Development and Investment Promotion Division	CMO/CHRMO/BPLO											
9000-2-03-003-002	Development Management Officer IV-SG22/1	CMO/CHRMO/BPLO	January	December		General Fund	797.00			797.00			
<b>9000-2-03-024</b>	<b>Office of the City Human Resource Management Officer</b>	CMO/CHRMO	January	December		General Fund							
	Personnel Selection and Transaction Division	CMO/CHRMO	January	December		General Fund							
9000-2-03-024-001	Supervising Administrative officer(Human Resource Management Officer IV)-SG22/1	CMO/CHRMO	January	December		General Fund	797.00			797.00			
	Career Development and Management Division	CMO/CHRMO	January	December		General Fund							
9000-02-03-024-002	Supervising Administrative officer(Human Resource Management Officer IV)-SG22/1	CMO/CHRMO	January	December		General Fund	787.00			787.00			
<b>3000-2-01-016</b>	<b>Office of the City Social Welfare and Development Officer</b>	CMO/CHRMO/CSWDO	January	December		General Fund							
3000-2-01-016-001	City Government Assistant Department Head I -SG23/1	CMO/CHRMO/CSWDO	January	December		General Fund	997.00			997.00			
<b>1000-2-01-007</b>	<b>Office of the City Accountant</b>	CMO/CHRMO/OCA	January	December		General Fund							
1000-2-01-007-001	City Government Assistant Department Head I -SG23/1	CMO/CHRMO/OCA	January	December		General Fund	997.00			997.00			
<b>8000-2-01-015</b>	<b>Office of the City Veterinarian</b>	CMO/CHRMO/CVO	January	December		General Fund							
8000-2-01-015-001	City Government Assistant Department Head I -SG23/1	CMO/CHRMO/CVO	January	December		General Fund	997.00			997.00			
<b>9000-2-02-005</b>	<b>Office of the City Environment and Natural Resources Officer</b>	CMO/CHRMO/CENRO	January	December		General Fund							
9000-2-02-005-001	City Government Assistant Department Head I -SG23/1	CMO/CHRMO/CENRO	January	December		General Fund	997.00			997.00			
<b>1000-2-01-009</b>	<b>Office of the City Planning and Development Coordinator</b>	CMO/CHRMO/CPDO	January	December		General Fund							
1000-2-01-009-001	Project Development Division	CMO/CHRMO/CPDO	January	December		General Fund							
1000-2-01-009-002	Engineer IV	CMO/CHRMO/CPDO	January	December		General Fund	800.00			800.00			
1000-2-01-009-003	Architect II	CMO/CHRMO/CPDO	January	December		General Fund	500.00			500.00			
1000-2-01-009-004	Administrative Section	CMO/CHRMO/CPDO	January	December		General Fund							
1000-2-01-009-005	Administrative Aide IV (Driver II)	CMO/CHRMO/CPDO	January	December		General Fund	250.00			250.00			
1000-2-01-009-006	Administrative Aide III(Utility Worker II)	CMO/CHRMO/CPDO	January	December		General Fund	200.00			200.00			

**CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) - 2  
BY PROGRAM/PROJECTS/ACTIVITY BY SECTOR**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		CC Typology Code	
			Date Started	Completed Date			(in Thousand Pesos)				(in Thousand Pesos)			
							PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
1	2	3	4	5	6	7	8	9	10.00	11	12	13	14	
9000-2-03-024-024-021	<b>Creation of the Office of the City Persons with Disability Affairs Officer</b>	CMO/CHRMO	January	December		General Fund								
9000-2-03-024-024-021-01	City Government Department Head I - SG25/1 (Creation of the Office of the City Persons with Disability Affairs Officer)	CMO/CHRMO	January	December		General Fund	1,170.00			1,170.00				
9000-2-03-024-024-022	<b>Creation of the Office of the City Senior Citizens Affairs Head</b>	CMO/CHRMO	January	December										
9000-2-03-024-024-022-01	City Government Department Head I - SG25/1 (Office of the City Senior Citizens Affairs Head)	CMO/CHRMO	January	December		General Fund	1,170.00			1,170.00				
9000-2-03-024-024-023	Rehab of Old Wastewater Treatment Facility at Sanitary Landfill	CMO/CENRO	January	December		General Fund			1,551.00	1,551.00				
9000-2-03-024-024-024	Installation of Materials Recovery Facility water supply at Sanitary Landfill	CMO/CENRO	January	December		General Fund			700.00	700.00				
9000-2-03-024-024-025	Hiring of Materials Recovery Facility personnel at the Sanitary Landfill	CMO/CENRO	January	December		General Fund			1,000.00	1,000.00				
9000-2-03-024-024-026	Hiring of Composting Consultant for the MRF at Sanitary Landfill	CMO/CENRO	January	December		General Fund			60.00	60.00				
9000-2-03-024-024-027	Implementation of City Hall Employees Waste Segregation (CHEWS Program)	CMO/CENRO	January	December		General Fund			455.00	455.00				
9000-2-03-024-024-028	Establishment of Ecological Solid Waste Management Demo Facility	CMO/CENRO	January	December		General Fund			395.00	395.00				
9000-2-03-024-024-029	Rehab of Decentralized Wastewater Treatment System at Public Market	CMO/CENRO	January	December		General Fund			500.00	500.00				

Prepared By:

  
**EnP. REISSA D. LAROSA-GAMOS**  
 Local Planning Development Officer

Prepared By:

  
**JINKY E. AQUINO**  
 Local Budget Officer

Attested By:

  
**MA. ESTER E. HAMOR**  
 Local Chief Executive

FILE

COMMISSION ON AUDIT  
 Office of the Audit Team Leader  
 Audit Team R5-02, LGS F- Sorsogon

**RECEIVED**  
 City: Sorsogon  
 By: \_\_\_\_\_  
 Province: Sorsogon  
 Date: APR 22 2024

**PRIORITY DEVELOPMENT PROJECTS**  
 (Funded from the 20% Development Fund of the LGU)

Budget Year : 2024  
 Estimated NTA : 1,099,190,400.00  
 20% of the NTA : 220,248,000.00

CDC Resolution No. 02 Series of 2024 dated February 21, 2024

5,254,065.00

ITEM NO.	OBJECT OF EXPENDITURE	P	APPROPRIATION
<b>I</b>	<b>GENERAL SERVICES</b>		
1	Barangay Development Program		57,480,000.00
2	Loan Amortization		57,598,000.00
	<b>Sub-Total</b>		<b>115,078,000.00</b>
<b>II</b>	<b>SOCIAL SERVICES</b>		
1	Establishment of Relocation Site and Construction of Housing Units (CDC Res. No. 02 series of 2024)		30,000,000.00
2	Construction of Birthing Home/Facility (CDC Res. No. 02 series of 2024)		3,800,000.00
	<b>Sub-Total</b>		<b>33,800,000.00</b>
<b>III</b>	<b>ECONOMIC SERVICES</b>		
1	Construction of FMR @ San Isidro, Bulabog, Rizal-West District, San Pascual, Salvacion, San Vicente Bacon District		20,650,000.00
	<b>Sub-Total</b>		<b>20,650,000.00</b>
<b>IV</b>	<b>ENVIRONMENTAL MANAGEMENT</b>		
1	Expansion of City Sanitary Land Fill Waste Cell at Buenavista, West District (CDC Res. No. 02 series of 2024)		3,000,000.00
	<b>Sub-Total</b>		<b>3,000,000.00</b>
<b>V</b>	<b>INFRASTRUCTURE DEVELOPMENT</b>		
1	Rehab/Improvement of Flood Control System @ Brgy. Bato Bacon District, Sorsogon City (CDC Res. No. 02 series of 2024)		5,000,000.00
2	Construction of Seawall @Cambulaga, West District (CDC Res. No. 02 series of 2024)		5,254,065.00
3	Construction of Flood Control @Brgy. Sugod, Bacon District (CDC Res. 02 series of 2024)		10,120,000.00
4	Construction and Installation of Streetlights Along Cabidan, Abuyog to Marinas (CDC Res. 02 series of 2024)		11,000,000.00
5	Construction of Local Roads, Phase II @ Salog, East District (CDC Res. No. 02 series of 2024)		1,600,000.00
6	Construction of Traffic Lights (CDC Res. No. 02 series of 2024)		10,000,000.00
7	Construction of Road @ Bibincahan, East District (CD Res. No. 02 series of 2024)		6,000,000.00
8	Construction of Road @ San Juan Roro, East District (CD Res. No. 02 series of 2024)		4,000,000.00
	<b>Sub-Total</b>		<b>52,974,065.00</b>
	<b>GRAND TOTAL</b>	<b>P</b>	<b>225,502,065.00</b>

Prepared by:

*Reissa L. Gamos*  
**REISSA L. GAMOS**  
 CGDH I-CPDC

CITY BUDGET OFFICE  
 SORSOGON CITY

Received by: *MA. ESTER E. HAMOR*  
 Date Received: 22 APR 2024  
 Time Received: 1:42

Attested by:

*MA. ESTER E. HAMOR*  
**MA. ESTER E. HAMOR**  
 City Mayor

OFFICE OF THE CITY MAYOR  
**RECEIVED**  
 Received by: *MA. ESTER E. HAMOR*  
 Date: 22 APR 2024  
 Time: 1:42

CITY ACCOUNTANT'S OFFICE  
**RECEIVED**  
 DATE: 22 APR 2024  
 BY: *[Signature]*



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON FEBRUARY 27, 2024.

**PRESENT:**

**HON. NESTOR J. BALDON**  
City Councilor/ Temporary Presiding Officer

**WEST DISTRICT**

Hon. Peter Joseph J. Ravanilla  
Hon. Ma. Teresa D. Perdigon  
Hon. Renalene Mae J. Duka

**EAST DISTRICT**

Hon. Lester R. Lubiano  
Hon. Angelu Magda P. Ravanilla

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Glenn P. Olbes  
Hon. Danilo A. Deladia

**EX-OFFICIO MEMBERS**

Hon. Eugene Matthew D. Lopez

**ABSENT:**

Hon. Mark Eric C. Dioneda	- on vacation leave
Hon. Bryan J. Pingul	- on official business
Hon. Maria Theresa S. Gonzalez	- on official business
Hon. Mark Jayson D. Jamisola	- on official business
Hon. Reynaldo C. Taladtad	

***Resolution No. 258, Series of 2024***

(Author: Hon. Angelu Magda P. Ravanilla)

**RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL – RESOLUTION NO. 01, SERIES OF 2024 ENTITLED “RESOLUTION APPROVING THE 2024 ANNUAL INVESTMENT PROGRAM (AIP)- 2 OF THE CITY OF SORSOGON.”**

**WHEREAS**, one of the items deliberated during the February 27, 2024 Regular Session of the 8<sup>th</sup> City Council is the Letter from the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City respectfully requesting for the adoption and approval of City Development Council –Resolution No. 01, Series of 2024 entitled “Resolution adopting and approving City Development Council – Resolution No. 01, Series of 2024 entitled “Resolution Approving the Annual Investment Program (AIP) -2 of the City of Sorsogon”;

**WHEREAS**, among the documents attached to the aforementioned request of the Local Chief Executive are as follows;

1. Copy of the CDC Resolution No. 01, Series of 2024

2. Copy of the 2024 Supplemental Annual Investment Program -2
3. Minutes of the Meeting

**WHEREAS**, various programs, projects and activities were determined to drive the socio-economic development as identified by the different sectoral division namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

**WHEREAS**, these priority PPAs are meant to sustain responsiveness of government service by providing social and health services, enhancing infrastructure support facilities facilitating agricultural productivity and pursuing operational effectiveness and efficiency of the organization;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPs;

**WHEREAS**, the 2024 Annual Investment Program was approved on March 31, 2023 through CDC Resolution No. 02, Series of 2023 and adopted by the Sangguniang Panlungsod Resolution No. 228, Series of 2023;

**NOW THEREFORE**, on incidental motion of **Hon. Angelu Magda P. Ravanilla** duly seconded by **Hon. Glenn P. Olbes** resolve as it is hereby resolved to adopt and approve City Development Council Resolution No. 03, Series of 2022 entitled "Resolution adopting and approving City Development Council –Resolution No. 01, Series of 2024 entitled "Resolution adopting and approving City Development Council –Resolution No. 01, Series of 2024 entitled "Resolution Approving the Annual Investment Program (AIP) -2 of the City of Sorsogon";

**RESOLVED FURTHER**, that copies of this resolution be furnished to all concerned for their information and guidance.

**DATE APPROVED:** February 27, 2024

I hereby certify to the correctness of the foregoing resolution.

  
**ROYAN E. DOMASIAN**  
Secretary to the Sangguniang Panlungsod

**ATTESTED:**

  
**NESTOR J. BALDON**

City Councilor/Temporary Presiding Officer



Republic of the Philippines  
Province of Sorsogon  
**CITY OF SORSOGON**



*Office of the Sangguniang Panlungsod*

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON FEBRUARY 27, 2024.

**PRESENT:**

**HON. NESTOR J. BALDON**  
City Councilor/ Temporary Presiding Officer

**WEST DISTRICT**

Hon. Peter Joseph J. Ravanilla  
Hon. Ma. Teresa D. Perdigon  
Hon. Renalene Mae J. Duka

**EAST DISTRICT**

Hon. Lester R. Lubiano  
Hon. Angelu Magda P. Ravanilla

**BACON DISTRICT**

Hon. Jo Abegail C. Dioneda  
Hon. Glenn P. Olbes  
Hon. Danilo A. Deladia

**EX-OFFICIO MEMBERS**

Hon. Eugene Matthew D. Lopez

**ABSENT:**

Hon. Mark Eric C. Dioneda	- on vacation leave
Hon. Bryan J. Pingul	- on official business
Hon. Maria Theresa S. Gonzalez	- on official business
Hon. Mark Jayson D. Jamisola	- on official business
Hon. Reynaldo C. Taladtad	

***Resolution No. 256, Series of 2024***

(Author: Hon. Angelu Magda P. Ravanilla)

**RESOLUTION ADOPTING, APPROVING AND ENACTMENT OF AN ORDINANCE OF THE CITY DEVELOPMENT COUNCIL RESOLUTION NO. 02, SERIES OF 2024 ENTITLED "RESOLUTION APPROVING THE REPROGRAMMING OF THE 2023 20% DEVELOPMENT FUND BALANCE IN THE AMOUNT OF FIVE MILLION TWO HUNDRED FIFTY FOUR THOUSAND SIXTY FIVE (P5,254,065.00) PESOS TO ITEM NO. V-2 (CONSTRUCTION OF SEAWALL@CAMBULAGA, WEST DISTRICT) AND 2024 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON ITEM NO. 1-1 TO ITEM NO. V-4 AND 5, ITEM NO. II-1 TO ITEM NO. V-4,6,7 AND 8, ITEM NO. V-1 TO ITEM NO. V-3 AND ITEM IV-1 AND ADDING ITEM NO. V-2, 3,4,5,6,7 AND 8 IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS WITH A GRAND TOTAL AMOUNTING TO FIFTY FOUR MILLION SEVEN HUNDRED SEVENTY FOUR THOUSAND AND 65/100 (P54,774,065.00) PESOS**

**WHEREAS**, on February 22, 2024, the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City wrote a letter addressed to the Honorable Members of the Sangguniang Panlungsod thru Hon. Mark Eric C.

Dioneda, City Vice Mayor, Sorsogon City respectfully requesting among others, enactment of appropriation ordinance, adoption, approval of City Development Council (CDC) Resolution No. 02, Series of 2024 entitled "Resolution Approving the Reprogramming of the 2023 20% Development Fund Balance In The Amount Of Five Million Two Hundred Fifty Four Thousand Sixty Five (P5,254,065.00) Pesos To Item No. V-2 (Construction Of Seawall @ Cambulaga, West District) And 2024 20% Development Fund Of The City Of Sorsogon Item No. 1-1 To Item No. V-4 And 5, Item No. II-1 To Item No. V-4, 6,7 And 8, Item No. V-1 To Item No. V-3 And Item IV-1 And Adding Item No. V-2, 3,4,5,6,7 And 8 in the List of Priority Development Projects with a grand total amounting to Fifty Four Million Seven Hundred Seventy Four Thousand and 65/100 (P54,774,065.00) Pesos;

**WHEREAS**, the Local Government Unit of Sorsogon City in compliance with Republic Act 7160 otherwise known as the Local Government Code of 1991 particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the Local Government;

**WHEREAS**, the City Development Council approved the amount of P222,650,000.00 or 20% of P1,113,265.00 estimated NTA for CY 2024;

**WHEREAS**, LBM 87-A dated December 28, 2023 provides the final FY 2024 National Tax Allocation (NTA) Shares of Local Government Units which is P1,099,190,400.00;

**WHEREAS**, the final 20% Development Fund of the City of Sorsogon for CY 2024 is P220,248,000.00;

**WHEREAS**, the identified source of reprogramming of the balances of from the 2023 20% Development Fund was justified by the CENRO issued Memorandum requesting for reprogramming of funds intended for the Safe Closure and Rehabilitation of Buenavista Disposal Site, Phase II as well as the rehabilitation/improvement of flood control system at Brgy. Bato, Bacon District, Sorsogon City, as the project will not be requiring the whole appropriated amount of P15,000,000.00 since a portion has been rehabilitated by the DPWH;

**WHEREAS**, the Province of Sorsogon will be implementing various projects ( construction of road, construction and installation of streetlights and construction of traffic lights) in the City of Sorsogon that needs counterpart, thus, the **realignment of P32,600,000.00 from Items No. I-1 and II-1 is required;**

**WHEREAS**, the 2023 20% Development Fund has unexpended balance of P5,254,065.00 after the implementation of identified PAPs;

**WHEREAS**, the development projects identified are consistent with the priorities under the Local Development Plan and complements the overall national and global goals and aspiration;

**WHEREAS**, foregoing premise considered and after due deliberation on the matter, the 8<sup>th</sup> City Council deemed it necessary to enact an appropriation ordinance, adoption, approval of City Development Council Resolution No. 02, Series of 2024 entitled "Resolution Approving The Reprogramming of the 2023 20% Development Fund Balance In The Amount Of Five Million Two Hundred Fifty Four Thousand Sixty Five (P5,254,065.00) Pesos To Item No. V-2 (Construction Of Seawall @ Cambulaga, West District) And 2024 20% Development Fund Of The City Of Sorsogon Item No. 1-1 To Item No. V-4 And 5, Item No. II-1 To Item No. V-4, 6,7 And 8, Item No. V-1 To Item No. V-3 And Item IV-1 And Adding Item No. V-2, 3,4,5,6,7 And 8 in the List of Priority Development Projects with a grand total amounting to Fifty Four Million Seven Hundred Seventy Four Thousand and 65/100 (P54,774,065.00) Pesos;

**NOW THEREFORE**, on incidental motion of **Hon. Angelu Magda P. Ravanilla**, duly seconded by the **Hon. Glenn P. Olbes**, resolve as it is hereby resolved to adopt, approve and enact appropriation ordinance for the City Development Council Resolution No. 02, Series of 2024 entitled "Resolution Approving The Reprogramming of the 2023 20% Development Fund Balance In The Amount Of Five Million Two Hundred Fifty Four Thousand Sixty Five (P5,254,065.00) Pesos To Item No. V-2 (Construction Of Seawall @Cambulaga, West District) And 2024 20% Development Fund Of The City Of Sorsogon Item No. 1-1 To Item No. V-4 And 5, Item No. II-1 To Item No. V-4, 6,7 And 8, Item No. V-1 to Item No. V-3 And Item IV-1 And Adding Item No. V-2, 3,4,5,6,7 And 8 in the List of Priority Development Projects with a grand total

amounting to Fifty Four Million Seven Hundred Seventy Four Thousand and 65/100 (P54,774,065.00) Pesos;

*Appropriation Ordinance No. 002, Series of 2024*

AN ORDINANCE APPROVING THE REPROGRAMMING OF THE 2023 20% DEVELOPMENT FUND BALANCE IN THE AMOUNT OF FIVE MILLION TWO HUNDRED FIFTY FOUR THOUSAND SIXTY FIVE (P5,254,065.00) PESOS TO ITEM NO. V-2 (CONSTRUCTION OF SEAWALL@CAMBULAGA, WEST DISTRICT) AND 2024 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON ITEM NO. 1-1 TO ITEM NO. V-4 AND 5, ITEM NO. II-1 TO ITEM NO. V-4,6,7 AND 8, ITEM NO. V-1 TO ITEM NO. V-3 AND ITEM IV-1 AND ADDING ITEM NO. V-2, 3,4,5,6,7 AND 8 IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS WITH A GRAND TOTAL AMOUNTING TO FIFTY FOUR MILLION SEVEN HUNDRED SEVENTY FOUR THOUSAND AND 65/100 (P54,774,065.00) PESOS

BE IT ORDAINED BY THE 8<sup>TH</sup> CITY COUNCIL THAT:

**Section 1** SOURCE OF FUND. This ordinance hereby authorizes the realignment of FIFTY FOUR MILLION SEVEN HUNDRED SEVENTY FOUR THOUSAND AND 65/100 (P54,774,065.00) PESOS to wit:

FROM	AMOUNT
2023 20% Development Fund Unexpended Balance	P5,254,065.00
2024 20% Development Fund	
I-1	
Barangay Development Program	P6,520,000.00
II-2	
Establishment of Housing Projects to include Lot Purchase	P30,000,000.00
VI-1	
Safe Closure and Rehabilitation of Buenavista Disposal Site, Phase II	P3,000,000.00
V-1	
Rehabilitation/Improvement of Flood Control System @ Brgy. Bato, Bacon District, Sorsogon City	P10,000,000.00
<b>Subtotal</b>	<b>P54,774,065.00</b>
<b>GRAND TOTAL</b>	<b>P54,774,065.00</b>

**Section 2** PURPOSE AND DESTINATION OF FUND. The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

TO	AMOUNT
2024 20% City Development Fund (CDF)	
V-2	
Construction of Seawall @ Brgy. Cambulaga, West District, Sorsogon City	P5,254,065.00
<b>Sub-total</b>	<b>P5,254,065.00</b>
2024 20% City Development Fund (CDF)	

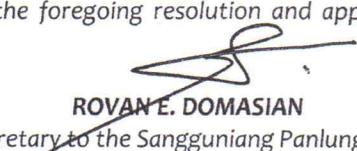
<b>II-2</b>		
	Construction of Birthing Home/Facility	P3,800,000.00
<b>V-3</b>		
	Construction of Flood Control @ Brgy. Sugod, Bacon District	P120,000.00
<b>V-4</b>		
	Construction and Installation of Streetlights @ along Cabid-an, Abuyog-Marinas Road	P1,000,000.00
<b>V-5</b>		
	Construction of Local Roads, Phase II @ Salog, East District, Sorsogon City	P1,600,000.00
	<b>Sub-total</b>	<b>P6,520,000.00</b>
<b>V-4</b>		
	Construction and Installation of Streetlights along Cabid-an, and Abuyog – Marinas Road	P10,000,000.00
<b>V-6</b>		
	Construction of Traffic Lights	P10,000,000.00
<b>V-7</b>		
	Construction of Road @ Bibincahan, East District, Sorsogon City	P6,000,000.00
<b>V-8</b>		
	Construction of Road @ San Juan Roro, East District, Sorsogon City	P4,000,000.00
	<b>Sub-total</b>	<b>P30,000,000.00</b>
<b>VI-1</b>		
	Expansion of City Sanitary Landfill Waste Cell at Buenavista, West Dist.	P3,000,000.00
	<b>Sub-total</b>	<b>P3,000,000.00</b>
<b>V- 3</b>		
	Construction of Flood Control @ Brgy. Sugod, Bacon District	P10,000,000.00
	<b>Sub-total</b>	<b>P10,000,000.00</b>
	<b>Sub-total</b>	<b>P54,774,065.00</b>
	<b>GRAND TOTAL</b>	<b>P54,774,065.00</b>

**Section 3** **EFFECTIVITY** – This ordinance shall take effect immediately upon its approval.

**DATE APPROVED:** February 27, 2024

I **HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.

**ATTESTED:**  
  
**NESTOR J. BALDON**  
 City Councilor/ Temporary Presiding Officer

  
**ROVANE E. DOMASIAN**  
 Secretary to the Sangguniang Panlungsod

**APPROVED:**  
  
**MA. ESTER E. HAMOR**  
 City Mayor  
 Date Signed **MAR 01 2024**



## CITY DEVELOPMENT COUNCIL

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Excerpts from the minutes of the meeting of the City Development Council held on February 21, 2024 at Cristinas Resort, Barangay Guinaljion, Sorsogon City

### **MEMBERS PRESENT /REPRESENTED**

- |                                 |   |   |
|---------------------------------|---|---|
| 1. Hon. Ma. Ester E. Hamor      | - | City Mayor/ Chairman – CDC  |
| 2. Hon. Nestor J. Baldon        | - | Liga ng mga Barangay President<br>Chairman, Comm. on Budget,<br>Finance and Appropriation |
| 3. PB Rizalino D. Latoza        | - | Brgy. Balete, Bacon District  |
| 4. PB Ricardo D. Bolima         | - | Brgy. Balogo, Bacon District  |
| 5. PB Odilon D. Dellosa         | - | Brgy. Bato, Bacon District  |
| 6. PB Rogelio D. Guemo          | - | Brgy. Bogña, Bacon District   |
| 7. PB Domingo A. Detera         | - | Brgy. Bon-ot, Bacon District  |
| 8. PB Michael P. Doringo        | - | Brgy. Buenavista, Bacon District  |
| 9. PB Hilario D. Dioneda        | - | Brgy. Cabarbuhan, Bacon District  |
| 10. PB Joan D. Dugayo           | - | Brgy. Caricaran, Bacon District   |
| 11. PB Leslie F. Demdam         | - | Brgy. Gatbo, Bacon District   |
| 12. PB Elmer D. Zacarias        | - | Brgy. Jamislagan, Bacon District  |
| 13. PB Tito D. Dio              | - | Brgy. Osiao, Bacon District   |
| 14. PB Louie D. Deladia         | - | Brgy. Poblacion, Bacon District   |
| Represented by: Serafin Despuig |   |   |
| 15. PB Roderick D. Dicen        | - | Brgy. Rawis, Bacon District   |
| 16. PB Marianne D. Leosala      | - | Brgy. Salvacion, Bacon District   |
| 17. PB Mario D. Duka Jr.        | - | Brgy. San Isidro, Bacon District  |
| 18. PB Ricky D. Brul            | - | Brgy. San Jose, Bacon District  |
| Represented by: Ada B. Diones   |   |   |
| 19. PB Serapio E. Docog         | - | Brgy. San Juan, Bacon District  |
| 20. PB Armando D. Detera        | - | Brgy. San Pascual, Bacon District   |
| 21. PB Julio D. Dones           | - | Brgy. San Ramon, Bacon District   |
| 22. PB Rolfo C. Dogillo         | - | Brgy. San Roque, Bacon District   |
| 23. PB Reymark D. Defeo         | - | Brgy. San Vicente, Bacon District   |
| 24. PB Erwin D. Elquero         | - | Brgy. Sawanga, Bacon District   |
| 25. PB Eleanor D. Derilo        | - | Brgy. Sta. Cruz, Bacon District   |
| 26. PB Williard B. Elli         | - | Brgy. Sto. Domingo, Bacon District  |
| 27. PB Noli M. Dioneda          | - | Brgy. Sto. Niño, Bacon District   |
| 28. PB Edmund D. Albor          | - | Brgy. Sugod, Bacon District   |
| 29. PB Reynaldo A. Palabay      | - | Brgy. Abuyog, East District   |
| 30. PB Richard C. Dioneda       | - | Brgy. Almendras-cogon, East District  |
| 31. PB Melvin L. Hainto         | - | Brgy. Balogo, East District   |
| 32. PB Guia D. Janer            | - | Brgy. Bibincahan, East District   |
| 33. PB Edwin A. Divina          | - | Brgy. Buhatan, East District  |
| 34. PB Lalaine A. Sebello       | - | Brgy. Burabod, East District  |
| 35. PB Sammy R. Realuyo         | - | Brgy. Cabid-an, East District   |
| 36. PB Ricardo L. Jestre        | - | Brgy. Marinas, East District  |
| 37. PB Roel D. Ramos            | - | Brgy. Polvorista, East District   |
| 38. PB Reggie M. Flores         | - | Brgy. Salog, East District  |
| 39. PB Misael H. Larosa         | - | Brgy. Sampaloc, East District   |
| 40. PB Noli D. Jañolan          | - | Brgy. San Juan – roro, East District  |
| 41. PB Sisa M. Lagco            | - | Brgy. Barayong, West District   |
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42. PB Eduardo L. Yuson	-	Brgy. Basud, West District
43. PB Roberto L. Maraño	-	Brgy. Bitan-o, West District
44. PB Gerald M. Lachica	-	Brgy. Bucalbucalan, West District
45. PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
46. PB Nilo J. Janoras	-	Brgy. Bulabog, West District
47. PB Rolando C. Aninipot Sr.	-	Brgy. Cambulaga, West District
48. PB Ramon D. Licup	-	Brgy. Capuy, West District
49. PB Ricky S. Padua	-	Brgy. Gimaloto, West District
50. PB Ruben J. Lagco	-	Brgy. Guinlajon, West District
51. PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
52. PB Arles A. Janaban	-	Brgy. Pamurayan, West District
53. PB Juanito O. Oriola	-	Brgy. Panlayaan, West District
54. PB Rowena L. Janoras	-	Brgy. Peñafrancia, West District
55. PB Ellen L. Ativo	-	Brgy. Piot, West District
56. PB Tita I. Desquitado	-	Brgy. Salvacion, West District
57. PB Elizabeth M. Dayot	-	Brgy. San Isidro, West District
58. PB Teresa G. Duana	-	Brgy. Talisay, West District
59. PB Rolando G. Jaso	-	Brgy. Ticol, West District
60. PB Rogelio J. Jebulan	-	Brgy. Tugos, West District
61. Ramon Arcilla	-	BCFFI
62. Shirley T. Bolaños	-	COASTAL CORE
63. Rodolfo Bonete	-	CAFC
64. Herminio D. Dela Peña	-	SJFIFAA
65. Henry Delgado	-	SMSB
66. Romeo H. Desalisa	-	Bogña SHGA
67. Renie D. Desengaño	-	NPKG
68. Beda S. Detera	-	BFFA
69. Marcelo D. Diaz	-	OFA
70. Quintin D. Dig	-	Bato SHGA
71. Pablo D. Dolosa	-	TFA
72. Redencion Dometita	-	BSSHGA
73. Susan S. Doroin	-	SAKAPEN
74. Meriam D. Duka	-	CSHGA
75. Emmanuel I. Escalo	-	SBAFDA
76. Margarito L. Especial	-	MABFAS
77. Salvador C. Espineda	-	CAMFISA
78. Fr. George A. Fajardo	-	Caritas Sorsogon Foundation
Represented by: Venus r. Lopez		
79. Sofia L. Garcia	-	SAMANA
80. Perlita Gopez	-	PMFA
81. William J. Grueso	-	BSFA
82. Alma R. Hebres	-	MAWA
83. Gloria Jardin	-	CABAMUCO
84. Joel D. Jersey	-	BNFPWA
85. Mariano Salde L. Jesoro	-	SAMAGI
86. Precioso M. Lumabi	-	SSFAPCO
87. Floribe D. Macapagal	-	SAADECO
88. Cezar Malazarte	-	BAFISA
89. Elsa Lagamayo – Malecki	-	BREASC
Represented by: Merlie T. Timola		

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90. Maximo Timajo - BABIFA

**IN ATTENDANCE :**

1. Ms. Reissa D. Larosa - Gamos - Head, CDC Secretariat/  
CPDC
2. Atty. Mark Gerald D. Guirindola - City Administrator

**MEMBERS NOT PRESENT /NOT REPRESENTED**

1. Ma. Bernadette G. Escudero - Representative, 1<sup>st</sup> Congressional Dist.
2. PB Francisco D. Diaz - Brgy. Del Rosario, Bacon District
3. PB Roy V. De Chavez - Brgy. Sta. Lucia, Bacon District
4. PB Florenvio J. Jamisola Jr. - Brgy. Sirangan, East District
5. PB Teresita A. Dave - Brgy. Sulucan, East District
6. PB Roland S. Antonio - Brgy. Rizal, West District
7. Randy L. Buen - Kuta Pawa Small Water Impounding
8. Ramon B. Dealca - SORINTRAFED
9. Noel Diaz - SNMDB
10. Myrna L. Espadilla - PAMOSO
11. Gilbert Floranda - BBSFA
12. Rogerio E. Lasalita Jr. - SAMMAPA
13. Felix A. Lovitos - Metro Sor. Eagles Club
14. Jose Dario B. Peña - JODASTSC
15. Caroline M. Ubalde - LIKAS

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**Resolution No. 02, Series of 2024**

**RESOLUTION APPROVING THE REPROGRAMMING OF THE 2023 20% DEVELOPMENT FUND BALANCE IN THE AMOUNT OF P 5,254,065.00 TO ITEM NO. V-2 (CONSTRUCTION OF SEAWALL @ CAMBULAGA, WEST DISTRICT) AND 2024 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON ITEM NO 1-1 TO ITEM NO. II-2, V- 3, 4 and 5, ITEM NO. II – 1 TO ITEM NO. V – 4, 6, 7 and 8, ITEM NO. V- 1 TO ITEM NO. V-3 AND ITEM IV-1 AND ADDING ITEM NO. II-2, V – 2,3,4, 5, 6, 7 AND 8 IN THE LIST OF PRIORITY DEVELOPMENT PROJECTS**

**WHEREAS**, last March 31, 2023, the City Development Council approved the proposed utilization of the 2024 20% Development Fund of the City of Sorsogon thru CDC Resolution No. 02, Series of 2023 and adopted and approve by the Sangguniang Panlungsod last April 18, 2023 over SP Resolution No. 249, Series of 2023;

**WHEREAS**, the council approved the amount of P 222, 650,000.00 or 20% of P 1,113,265.00 estimated NTA for CY 2024;

**WHEREAS**, LBM 87-A dated December 28, 2023 provides the final FY 2024 National Tax Allocation (NTA) Shares of Local Government Units which is P 1,099,190,400.00;

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**WHEREAS**, the final 20% Development Fund of the City of Sorsogon for CY 2024 is P 220,248,000.00;

**WHEREAS**, the Office of the City Environment and Natural Resources Officer issued memorandum requesting reprogramming of funds intended for Safe Closure and Rehabilitation of Buenavista Disposal Site, Phase II, Said project will no longer be implemented since its completion has been already taken care of by a separate funding and there is a need to prolong the Sanitary Landfill service lifespan and for effective implementation of solid waste management in the city, thus, the expansion of City Sanitary Landfill Waste Cell at Buenavista, West;

**WHEREAS**, the Rehabilitation/ Improvement of Flood Control System at Barangay Bato, Bacon District will no longer be requiring the whole appropriated amount (P 15,000,000.00) since a portion has been rehabilitated by DPWH;

**WHEREAS**, the Province of Sorsogon will be implementing various projects (construction of road, construction and installation of streetlights and construction of traffic lights) in the City of Sorsogon that needs counterpart, thus, the realignment of P 32,600,000.00 from Items No. I-1 and II-1 is required;

**WHEREAS**, the 2023 20% Development Fund has unexpended balance of P 5,254,065.00 after the implementation of identified PAPs;

**WHEREAS**, the development projects identified are consistent with the priorities under the local development plan and complements the overall national and global goals and aspirations; and

**WHEREAS**, the programs, projects and activities to be funded by the 20% development fund for 2024 will contribute to the improvement and attainment of socio-economic development outcomes.

**NOW, THEREFORE**, on the motion of PB Reggie M. Flores of Barangay Salog and duly seconded by Precioso M. Lumabi of SSFAPCO, RESOLVED as it is hereby resolved to approve the Reprogramming of the 2023 20% Development Fund Balance in the amount of P 5,254,065.00 to Item No. V-2 (Construction of Seawall @ Cambulaga, West District) and 2024 20% Development Fund of the City of Sorsogon Item no 1-1 to Item No. II-2, V- 3, 4 and 5, Item No. II – 1 to Item No. V – 4, 6, 7 and 8, Item No. V- 1 to Item No. V-3 and Item IV-1 and Adding Item No. II-2, V – 2, 3, 4, 5, 6, 7 and 8 in the List of Priority Development Projects

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**RESOLVED FURTHER** that the copies of this resolution be submitted to the Sangguniang Panlungsod for adoption and approval and Passage of Appropriation Ordinance for the purpose and the Provincial Planning and Development Coordinator, DILG and other concerned department in the City Government of Sorsogon for information and reference.

**Date Approved:** February 21, 2024



**MA. ESTER E. HAMOR**  
City Mayor  
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on February 21, 2024.



**EnP REISSA D. LAROSA - GAMOS**  
CGDH I/ CDC Head Secretariat



## CITY DEVELOPMENT COUNCIL

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1 Minutes of the **1<sup>st</sup> City Development Council Meeting** held last February 21, 2024/ 1:30  
2 PM, Cristina's Resort Function Hall, Guinlajon, Sorsogon City

3  
4 **I. ATTENDANCE (Annex A)**

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6 **II. MEETING PROPER**

7  
8 **Invocation and National Anthem**

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10 The meeting started with a prayer followed by the singing of the Philippine National  
11 Anthem.

12  
13 **A. PRELIMINARY MATTERS**

14  
15 **1. Welcome Message**

16  
17 Hon. Ma. Ester E. Hamor, City Mayor and Chairman of the City Development  
18 Council welcomed the members of the committee. Mayor Hamor expresses her  
19 gratitude to the members for the unwavering support that they are giving to her  
20 administration and supporting all the programs that are being implemented for the  
21 good of Sorsoganons.

22  
23 **2. Call to Order.**

24  
25 The meeting was called to order at 2:06 in the afternoon. The Chairman asked the  
26 secretariat if there is a quorum for the meeting.

27  
28 CDC Secretariat declared that there is a quorum, with 90 out of the 106 (84.9  
29 percent) regular members are present.

30  
31 **3. Approval of the Proposed Agenda:**

32  
33 The proposed agenda of the meeting:

- 34  
35 1. Approval of 2024 Supplemental AIP-2  
36 2. Reprogramming of the Unexpended Balances of Projects of 2023 and the  
37 2024 20% Development Fund  
38 3. Approval of 2025 AIP and Proposed Utilization of 20% Development Fund for  
39 CY 2025 of the City of Sorsogon  
40 4. Approval of the 2024-2029 Local Development Investment Program (LDIP)  
41 5. Endorsement of Proposed Project of the City of Sorsogon to various National  
42 Agencies  
43  
44

45  
46 The secretariat asks to include the adoption and approval of the body, to wit:

- 47  
48 1. Approval of the Membership of The City Development Council and Various  
49 Committees.  
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## CITY DEVELOPMENT COUNCIL

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54 PB Misael H. Larosa of Barangay Sampaloc, East District moved to approve the  
55 proposed agenda with inclusion of one item under the matters for approval,  
56 seconded by PB Edwin A. Divina of Barangay Buhatan, East District.  
57

#### 4. MATTERS ARISING FROM THE PREVIOUS MEETING

58  
59  
60 CDC Secretariat presented that during the 2<sup>nd</sup> Quarter meeting, the City  
61 Development Council approved the following resolutions:  
62

- 63 1. Resolution No. 04, Series of 2023 – Resolution Approving The 2023  
64 Supplemental Annual Investment Program - 3 And 2024 Supplemental  
65 Annual Investment Program – 1 of the City of Sorsogon;  
66
- 67 2. Resolution No. 05, Series of 2023 – Resolution Approving the Reprogramming  
68 of the 2023 20% Development Fund of The City of Sorsogon Item No II-1 And  
69 III – 1 And Adding Item No. II -4, III -2 V- 4 And 5;  
70
- 71 3. Resolution No. 06, Series of 2023 – Resolution Adopting and Approving CDC  
72 Execom Resolution No. 01, Series Of 2023 - Resolution Approving the  
73 Reappropriation of the 2021 And 2022 20% Development Fund Balances  
74 Amounting to P 10,416,015.21 And Incorporating It with the 2023 20%  
75 Development Fund; and  
76
- 77 4. Resolution No. 07, Series of 2023 – Resolution Approving the Membership of  
78 The Various Committees of The City Development Council.  
79

80 Said resolution was forwarded to Sangguniang Panlungsod, approved and  
81 adopted thru SP Resolution No. 462 and 460; Series of 2023 dated August 8, 2023,  
82 and Appropriation Ordinance No. 014, Series of 2023 respectively.  
83

#### B. MATTERS FOR APPROVAL/ENDORSEMENT

- 84  
85  
86 1. **Presentation and Resolution Favorably Approving The 2024 Supplemental Annual**  
87 **Investment Plan – 2 of the City of Sorsogon:** CDC Secretariat discuss that 2024  
88 Annual Investment Program was approved last March 31, 2023 through CDC  
89 Resolution No. 02, Series 2023 and duly adopted by SP Resolution No. 228, Series of  
90 2023.  
91

92 Some of the identified programs, projects and activities were not included in the  
93 previously approved AIP. The identified programs, projects and activities to be  
94 included in the supplemental AIP will contribute to the attainment of socio-  
95 economic development of the city.  
96

97  
98 One of the Supplemental AIP are the 5% Development Fund of the City Disaster Risk  
99 Reduction Management Office.  
100  
101  
102



## CITY DEVELOPMENT COUNCIL

On the motion of PB Melvin L. Hainto of Barangay Balogo, East District and duly seconded by Ms. Meriam Duka of Caricaran Self-Help Group Association (CSHGA) approved the 2024 Supplemental Annual Investment Program – 2 for the City of Sorsogon.

- 2. Presentation and Approval of the Reprogramming of the 2023 20% Development Fund Balance in The Amount of P 5,254,065.00:** CDC Secretariat discuss that last March 31, 2023, the City Development Council approved the proposed utilization of the 2024 20% Development Fund of the City of Sorsogon thru CDC Resolution No. 02, Series of 2023`and adopted and approve by the Sangguniang Panlungsod last April 18, 2023 over SP Resolution No. 249, Series of 2023.

The following are the Realignment:

FOR REALIGNMENT							
From				To			
Item No.	Object Expenditure	of	Amount	Item No.	Object of Expenditure		Amount
				2024 20% CDF			
2023 20% Development Fund Unexpended Balance		P	5, 254,065.00	V -2	Construction of Seawall @ Brgy. Cambulaga, West District	P	5, 254,065.00
2024 20% Development Fund							
I-1	Barangay Development Program	P	6,520,000.00	II-2	Construction of Birthing Home/Facility	P	3,800,000.00
				V-3	Construction of Flood Control @ Brgy. Sugod, Bacon District	P	120,000.00
				V- 4	Construction and Installation of Streetlights @ Along Cabid-an, Abuyog - Marinas Road	P	1,000,000.00
				V - 5	Construction of Local Roads, Phase II @ Salog, East District, Sorsogon City	P	1,600,000.00
II - 1	Establishment of Housing Projects to Include Lot Purchase	P	30,000,000.00	V- 4	Construction and Installation of Streetlights along Cabid-an and Abuyog - Marinas Road	P	10,000,000.00
				V- 6	Construction of Traffic Lights	P	10,000,000.00
				V - 7	Construction of Road @ Bibinchahan, East District	P	6,000,000.00
				V - 8	Construction of Road @ San Juan Roro, East District	P	4,000,000.00



## CITY DEVELOPMENT COUNCIL

VI-1	Safe Closure and Rehabilitation of Buenavista Disposal Site, Phase II	P	3,000,000.00	VI-1	Expansion of City Sanitary Landfill Waste Cell at Buenavista, West District	P	3,000,000.00
V-1	Rehab/Improvement of Flood Control System @ Brgy. Bato, Bacon District, Sorsogon City	P	10,000,000.00	V - 3	Construction of Flood Control @ Brgy. Sugod, Bacon District	P	10,000,000.00

On the motion of PB Reggie M. Flores of Barangay Salog, East District and duly seconded by Precioso Lumabi of Sorsogon Seaweeds Farmer Producers Cooperative (SSFAPCO), approved the Reprogramming of the 2023 20% Development Fund of the City of Sorsogon.

- 3. Presentation and Approval of the The Annual Investment Program (AIP) And The Proposed Utilization Of The 20% Development Fund Of The City Of Sorsogon For Fiscal Year 2025:** CDC Secretariat discuss that base on Section 287 of the Local Government Code mandates the Local Governments to appropriate no less than 20% of its annual Internal Revenue Allotment (IRA) share for development projects and prepare their respective Annual Investment Plan that would address the need of the people on economic, social, environmental and general services.

She said that the Local Development Council is mandated to: formulate long-term, medium-term, and annual socioeconomic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritize socioeconomic development programs and projects; and formulate local investments incentives to promote the inflow and direction of private investment capital as provided by Section 109 of the Local Government Code of the Philippines.

And the Annual Investment Plan (AIP) is the annual slice of the Local Development Investment Plan, referring to the indicative yearly expenditure requirements of the LGUs' programs, projects and activities (PPAs) to be integrated into the annual budget.

On the motion of PB Ramon D. Licup of Barangay Capuy, West District and duly seconded by PB Hilario D. Dioneda of Barangay Cabarbuhan, Bacon District, approved the Annual Investment Program (AIP) and the Proposed Utilization of the 20% Development Fund of The City of Sorsogon for Fiscal Year 2025.

- 4. Presentation and Approval of The 2024 – 2029 Local Development Investment Programming (LDIP) OF THE CITY OF SORSOGON:** CDC Secretariat discuss that the Local Development Council is mandated to: formulate long-term, medium-term, and annual socioeconomic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritize socioeconomic development programs and projects; and formulate local investments incentives to promote the inflow and direction of private investment



**CITY DEVELOPMENT COUNCIL**

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capital as provided by Section 109 of the Local Government Code of the Philippines.

She also added The Local Development Investment Program contains the list of sectoral programs and the formulation of LDIP and AIP is a good governance practice of transparency and an optimum utilization of public resources.

She said that the programs, projects and activities indicated in the LDIP will contribute to the improvement and attainment of socio-economic development outcomes.

On the motion of PB Amando D. Detera of Barangay San Pascual, Bacon District and duly seconded by PB Mario D. Duka Jr. of San Isidro, Bacon District, approved the 2024 – 2029 Local Development Investment Programming (LDIP) OF THE CITY OF SORSOGON.

**5. Presentation and Approval of Endorsing the Various Programs, Projects and Activities of Different National Government Agencies for The City of Sorsogon for FY 2025 To the Regional Development Council:** CDC Secretariat discuss that the Office of the City Planning and Development Coordinator received list of various projects proposed to be implemented in CY 2025 and requires funding from the national government.

The Regional offices of various national government agencies submit their programs, projects and activities proposals to the Regional Development Council for endorsement to their national offices for budget considerations.

And One of the documentary requirements as provided by the Comprehensive Investment Programming Guidelines or CIPG is the endorsement of the Local Development Council and concurred by the Sangguniang Panlungsod in the case of the city approving the proposed programs, projects and activities to be funded by the national government.

On the motion of Mr. Emmanuel L. Escalo of SBAFDA and duly seconded by PB Serapio E. Docog of Barangay San Juan, Bacon District, approved The Various Programs, Projects and Activites of Different National Government Agencies for The City of Sorsogon for Fy 2025 To the Regional Development Council.

**LIST OF PPAs for ENDORSEMENT**

<b>PROGRAM, PROJECT AND ACTIVITY</b>	<b>AMOUNT (in PhP Million)</b>	<b>RESPONSIBLE AGENCY</b>
Cabid-an Resettlement Project		National Housing Authority
Rizal West Residences	50.00	
Happy Heart's Place and Residences	74.250	
Sorsogon City PNR Housing Project	219.648	
Construction of Male and Female Dormitories	150	Sorsogon State University



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5-Storey Canteen and Cultural Building	85	National Irrigation Authority	
5-Storey Graduate School Green Building	100		
2-Storey Child Minding Center	20		
Capuy – Ticol CIS	15.00		
Cawayan CIS – BGTP	20.00		
Sto. Niño CIS	15.00		
Buhatan PIF	20.65	Civil Aviation Authority of the Philippines	
Construction of Perimeter Fence (barbed wire with concrete post)	45.00		
Development of Bacon Airport: Additional Lots through Acquisition, Construction of Perimeter Fence, Upgrading/Concreting of Runway, Construction of Apron, Taxiway and Access Road, Construction of Terminal Building, Control Tower and Ancillary Buildings	2500.00	Land Transportation Office	
Construction/Rehabilitation of LTO Regional and District Office Buildings	30		
<b>Preventive Maintenance – Primary Road</b>			
Daang Maharlika (LZ) – k557+500-K0568+850	93.000	Department of Public Works and Highways	
Daang Maharlika (LZ) – 569+000-K0569+394, K0569+414-K0570+000K0573+000-K0573+541	70.000		
Daang Maharlika (LZ) – K575+000-K0576+000	70.000		
Daang Maharlika (LZ) – K576+000-K0576+1000	70.000		
Daang Maharlika (LZ) – K592+000-K0593+484	81.600		
<b>Preventive Maintenance – Secondary Road</b>			
Jct. Sorsogon – Bacon-Manito Rd – K0591+802-K0594+701	102.000		
Salvador H. Escudero III Diversion Rd – K578+775-K0578+956, K0579+264-K0581+000	133.000		
<b>Preventive Maintenance – Tertiary Road</b>			
Bacon – Sawanga – Prieto Diaz Rd – K0610+810-K0611+767	29.000		
Jct. Abuyog – Gubat-Ariman Rd – K0590+(-400) – K0592+096	90.000		
<b>Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads – Primary Roads</b>			
Daang Maharlika (LZ) – K0560+678-K0597+495 (with exceptions)	12.240		



**CITY DEVELOPMENT COUNCIL**

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<b>Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads</b>			Department of Public Works and Highways
Bacon-Sawanga-Prieto Diaz Rd – K0591+392-K0591+495, K0591+956 – K0592+071	11.000		
Construction of New Bridge - Pangpang Bridge along Salvador G. Escudero III Diversion Road	30.000		
Replacement of Weak Bridge – Mibacong Bridge (B04689LZ) along Daang Maharlika (LZ)	38.000		
<b>Retrofitting/Strengthening of Permanent Bridges</b>			
Gomihan Br. (B04699LZ) along Salvador H. Escudero III Diversion	15.000		
Tiblijon Br. (B04690LZ) along Daang Maharlika (LZ)	10.000		
<b>Construction of By-pass and Diversion Roads</b>			
Sorsogon City Coastal Bypass Road, Package 18, Sorsogon	100.000		
Sorsogon City Coastal Bypass Road, Package 19, Sorsogon	100.000		
Construction of Missing Links/ New Roads-Bacon – Manito Road, Sorsogon	5.000		
Road Widening – Daang Maharlika (LZ) – K0540+(-547) – K0540+(-066)	65.000		
Construction/Improvement of Access Road leading to Airports - Banao Port, Bacon District, Sorsogon City, Sorsogon	100.000		
Construction / Improvement of Access Roads to Declared Tourism Destinations – Banao Port, Bacon District, Sorsogon City, Sorsogon	100.00		
Kalsada Tungo sa Patubigan – Construction of Sto. Niño CIS Slope Protection Works, Brgy. Sto. Niño, Bacon District, Sorsogon City, Sorsogon	35.000		

**6. Presentation and Approval of Amendment of the Membership of the Various Committees of the City Development Council:** With the recently concluded election, 31 of the Punong Barangay are new, Thus, membership of the City Development Council is needed.

Chairperson: **HON. MA. ESTER E. HAMOR**  
City Mayor

Members : **ALL PUNONG BARANGAYS**  
**East District**



## CITY DEVELOPMENT COUNCIL

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348	1. Reynaldo A. Palabay	-	Barangay Abuyog
349	2. Richard C. Dioneda	-	Barangay Almendras – Cogon
350	3. Melvin L. Hainto	-	Barangay Balogo
351	4. Guia D. Janer	-	Barangay Bibincahan
352	5. Edwin D. Divina	-	Barangay Buhatan
353	6. Lalaine A. Sebello	-	Barangay Burabod
354	7. Sammy R. Realuyo	-	Barangay Cabid-an
355	8. Ricardo L. Jestre	-	Barangay Marinas
356	9. Roel D. Ramos	-	Barangay Polvorista
357	10. Reggie M. Flores	-	Barangay Salog
358	11. Misael H. Larosa	-	Barangay Sampaloc
359	12. Noli D. Jañolan	-	Barangay San Juan – ro-ro
360	13. Florencio J. Jamisola Jr.	-	Barangay Sirangan
361	14. Teresita A. Dave	-	Barangay Sulucan

### **West District**

362			
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364	1. Sisa M. Lagco	-	Barangay Barayong
365	2. Eduardo L. Yuson	-	Barangay Basud
366	3. Roberto L. Maraño	-	Barangay Bitan-o
367	4. Gerald M. Lachica	-	Barangay Bucalbucalan
368	5. Nicanor P. Ruiz	-	Barangay Buenavista
369	6. Nilo J. Janoras	-	Barangay Bulabog
370	7. Orlando C. Aninipot	-	Barangay Cambulaga
371	8. Ramon D. Licup	-	Barangay Capuy
372	9. Ricky S. Padua	-	Barangay Gimaloto
373	10. Ruben J. Lagco	-	Barangay Guinlajon
374	11. Ronaldo T. Laguidao	-	Barangay Macabog
375	12. Arles A. Janaban	-	Barangay Pamurayan
376	13. Nestor J. Baldon	-	Barangay Pangpang
377	14. Juanita O. Oriola	-	Barangay Panlayaan
378	15. Rowena L. Janoras	-	Barangay Peñafrancia
379	16. Ellen J. Ativo	-	Barangay Piot
380	17. Rolando S. Antonio	-	Barangay Rizal
381	18. Tita L. Desquitado	-	Barangay Salvacion
382	19. Elizabeth M. Dayot	-	Barangay San Isidro
383	20. Teresa G. Duana	-	Barangay Talisay
384	21. Rolando Jaso	-	Barangay Ticol
385	22. Rogelio J. Jebulan	-	Barangay Tugos

### **Bacon District**

386			
387			
388	1. Rizalino D. Latosa	-	Barangay Balete
389	2. Ricardo D. Bolima	-	Barangay Balogo
390	3. Odilon D. Delloza	-	Barangay Bato
391	4. Rogelio d. Guemo	-	Barangay Bogna
392	5. Domingo A. Detera	-	Barangay Bon-ot
393	6. Michael P. Doringo	-	Barangay Buenavista
394	7. Larry D. Dioneda	-	Barangay Cabrabuhan
395	8. Joan J. Dugayo	-	Barangay Caricaran

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## CITY DEVELOPMENT COUNCIL

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396	9. Francisco D. Diaz	-	Barangay del Rosario
397	10. Leslie F. Demdam	-	Barangay Gatbo
398	11. Elmer D. Zacarias	-	Barangay Jamislagan
399	12. Tito D. Dio	-	Barangay Osiao
400	13. Louie D. Deladia	-	Barangay Poblacion
401	14. Roderick D. Dicen	-	Barangay Rawis
402	15. Marianne D. Leosala	-	Barangay Salvacion
403	16. Mario D. Duka Jr.	-	Barangay San Isidro
404	17. Ricky D. Brul	-	Barangay San Jose
405	18. Serapio E. Docog	-	Barangay San Juan
406	19. Armando D. Detera	-	Barangay San Pascual
407	20. Julio D. Dones	-	Barangay San Ramon
408	21. Rolfo C. Dogillo	-	Barangay San Roque
409	22. Reymark D. Defeo	-	Barangay San Vicente
410	23. Edwin D. Elquero	-	Barangay Sawanga
411	24. Eleanor D. Derilo	-	Barangay Sta. Cruz
412	25. Roy V. de Chavez	-	Barangay Sta. Lucia
413	26. Williard B. Elli	-	Barangay Sto. Domingo
414	27. Noli M. Dioneda	-	Barangay Sto. Niño
415	28. Edmundo D. Albor	-	Barangay Sugod

### A. Executive Committee

417	Chairperson	:	HON. MA. ESTER E. HAMOR
418			City Mayor
419	Members	:	HON. NESTOR J. BALDON
420			SP Member, Chairperson Committee on Appropriations
421			President
422			Liga ng mga Barangay
423			FLORIBE D. MACAPAGAL
424			Chairperson
425			Sorsogon Agro Aquatic Development Cooperative
426			
427			
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### B. Sectoral Committee

#### **Social Development Sector**

433	Josie L. Jadie	-	Office of the CSWD Officer'
434	Dr. Rolando E. Dealca	-	Office of the City Health Officer
435	Ma. Rosy L. Abay	-	GAD Focal Person
436	Ma. Charo d. Logronio	-	BAPAS
437	Arnel H. Anchinges	-	SK3
438	PLtCol Jeric Don P Sadia	-	Sor.City Police Station
439	Jose I. Doncillo	-	DepEd – Sorsogon City
440	Sinsp Eric A Caramoan	-	BFP – Sorsogon City
441	JCInsp Tedler K Samonte	-	BJMP – Sorsogon City
442	Hon. Maria Theresa S. Gonzales	-	SP Chairman, Comm. On Social
443			

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## CITY DEVELOPMENT COUNCIL

### Services

444			
445	Hon. Edwin A. Divina	-	CDC Representative (Barangay)
446	Caritas Sor. Foundation, Inc.	-	CDC Representative (CSO)
447	Secretariat: Office of the CPDC		

### **Economic Development Sector**

448			
449			
450	Mr. Henry Guemo	-	Public Employment Services Office
451	Ms. Adeline J. Detera	-	Office of the City Agriculturist
452	Dr. Alexander Destura	-	Office of the City Veterinarian
453	Ms. Joni Asphasia O. Jao	-	City Tourism Office
454	Ms. Nancy D. Caballero	-	Office of the City Treasurer
455	Mr. Olimpio S. Romero Jr.	-	Office of the City Assessor
456	Ms. Maria Julia C. Ramos	-	Sor. City Cooperative & Dev't Office
457	Mr. Rodel E. Ferreras	-	Permits and Licensing Division
458	Mr. Christian Sanchez	-	Market Administrator
459	Malou Pancho	-	DTI
460	Hon. Peter Joseph J. Ravanilla	-	Chairman, Comm. On Trade, Commerce & Industry
461			
462	Hon. Sammy A. Realuyo	-	CDC Representative (Barangay)
463	BSSHGA	-	CDC Representative (CSO)
464	Secretariat: Office of the CPDC		

### **Physical / Land Use / Infrastructure Development Sector**

465			
466			
467	Engr. Roel Domer	-	Office of the City Engineer
468	Mr. Alfonzo L. Tayo	-	Office of the City Zoning Administrator
469	Hon. Lester R. Lubiano	-	Chairman, Comm. On Public Works and Infrastructure
470			
471			
472	Hon. Ruben J. Lagco	-	CDC Representative (Barangay)
473	LIKAS	-	CDC Representative (CSO)
474	Secretariat: Office of the CPDC		

### **Environmental Management Sector**

475			
476			
477	Mr. Ronando F. Gerona	-	Office of the CENR Officer
478	Mr. Louie Mendoza	-	Office of the CDRRM Officer
479	Hon. Angelu Magda P. Ravanilla	-	Chairman, Comm. On Environmental Protection
480			
481	Hon. Michael P. Doringo	-	CDC Representative (Barangay)
482	Coastal Community Resources -	-	CDC Representative (CSO)
482	(COASTAL CORE) Livelihood Dev't. Inc.		
483	Secretariat: Office of the CPDC		

### **Institutional Development Sector**

484			
485			
486	Atty. Mark Gerald D. Guirindola	-	Office of the City Administrator
487	Ms. Christine N. Meralpes	-	Office of the City Accountant
488	Ms. Jinky E. Aquino	-	Office of the City Budget Officer
489	Mr. Cyril D. Oropesa	-	Office of the City Legal Officer
490	Mr. Claudio D. Jazmin Jr.	-	Office of the CHRM Officer

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## CITY DEVELOPMENT COUNCIL

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493	Mr. Gerald L. Maligaso	-	Office of the City General Services Officer
494			
495	Mr. Rovon E. Domasian	-	Office of the Secretary to the SP
496	Ms. Salvacion E. Moraleda	-	Office of the City Civil Registrar
497	Ms. Nancy D. Caballero	-	Bids and Awards Committee
498	Mr. John Jason L. Palma	-	City Information and Comm. Tech. Office
499			
500	Mr. John Eric N. Sipoy	-	City Internal Audit Service Office
501	Hon. Glenn P. Olbes	-	Chairman, Comm. on Good Governance, Ethics & Accountability
502			
503	Hon. Guia D. Janer	-	CDC Representative (Barangay)
504	Caricaran Self-help Group	-	CDC Representative (CSO)
505	CLGOO	-	DILG
506	Secretariat: Office of the CPDC		
507			

### C. Local Project Monitoring Committee

508			
509	Chairman :		DILG City Director
510			
511	Members :		Fraternal Order of Eagles - Metro Sorsogon Eagles Club
512			Bato Self-Help Group Association (BSHGA)
513			Sorsogon Seaweeds Farmer Producers Cooperative (SSFAPCO)
514			Mahingan Womens Association (MAWA)
515			Capuy Basud Multi-purpose Cooperative (CABAMUCO)
516			
517			
518	Secretariat :		Office of the CPDC
519			Brando D. Jejilos

On the motion of PB Ricard L. Jestre of Barngay Marinas, East District and duly seconded by PB Reymark D. Defeo of Barangay San Vicente, Bacon District, approved the Executive Order, Amending the Membership of The City Development Council of The City of Sorsogon and CDC Sectoral Committee and The Local Project Monitoring Committee of The City of Sorsogon.

### A. OTHER MATTERS

The Following are the List of Various Programs, Projects and Activities requested by the CDC Members:

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| 532 | • Housing Projects at Barangay Talisay, West District                                    |
| 533 | • Sustainable Livelihood Projects in the Barangay  |
| 534 | • Pathway/ Road Extension (Ticol to Malobago Capuy)                                      |
| 535 | • Seawall/River Control at Barangay Bulabog  |
| 536 | • Farm-To-Market Road at Sitio Urok Barangay Sta. Cruz Bacon District                    |
| 537 | • Flood Control at San Rafael down to Buenavista Proper Brgy. Buenavista, Bacon District |
| 538 | • U-Turn Slot at Coastal Road near Sampaloc  |
| 539 | • Solar Streetlight at Barangay San Juan, Bacon District                                 |
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## CITY DEVELOPMENT COUNCIL

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Atty. Mark Gerald D. Guirindola, reminded to make sure that necessary requirements are met before the implementation of projects such as FMR, Multi-Purpose Building and others.

Mayor Ester E. Hamor responded positively.

**ADJOURNMENT.** With no further matters to discuss, the meeting adjourned at 4:00 in the afternoon.

We hereby certify to the correctness of the foregoing minutes.

Prepared by:

**MARIA MICHELLE B. CINCUA**  
Member, CDC Secretariat

Reviewed by:

**REISSA D. LAROSA-GAMOS, EnP**  
CPDC, Head- CDC Secretariat

Approved:

**MA. ESTER E. HAMOR**  
City Mayor  
Chairman - City Development Council

## ATTENDANCE

**MEMBERS PRESENT /REPRESENTED**

1. Hon. Ma. Ester E. Hamor	-	City Mayor/ Chairman – CDC
2. Hon. Nestor J. Baldon	-	Liga ng mga Barangay President Chairman, Comm. on Budget, Finance and Appropriation
3. PB Rizalino D. Latoza	-	Brgy. Balete, Bacon District
4. PB Ricardo D. Bolima	-	Brgy. Balogo, Bacon District
5. PB Odilon D. Dellosa	-	Brgy. Bato, Bacon District
6. PB Rogelio D. Guemo	-	Brgy. Bogña, Bacon District
7. PB Domingo A. Detera	-	Brgy. Bon-ot, Bacon District
8. PB Michael P. Doringo	-	Brgy. Buenavista, Bacon District
9. PB Hilario D. Dioneda	-	Brgy. Cabarbuhan, Bacon District
10. PB Joan D. Dugayo	-	Brgy. Caricaran, Bacon District
11. PB Leslie F. Demdam	-	Brgy. Gatbo, Bacon District
12. PB Elmer D. Zacarias	-	Brgy. Jamislagan, Bacon District
13. PB Tito D. Dio	-	Brgy. Osiao, Bacon District
14. PB Louie D. Deladia	-	Brgy. Poblacion, Bacon District
Represented by: Serafin Despuig		
15. PB Roderick D. Dicen	-	Brgy. Rawis, Bacon District
16. PB Marianne D. Leosala	-	Brgy. Salvacion, Bacon District
17. PB Mario D. Duka Jr.	-	Brgy. San Isidro, Bacon District
18. PB Ricky D. Brul	-	Brgy. San Jose, Bacon District
Represented by: Ada B. Diones		
19. PB Serapio E. Docog	-	Brgy. San Juan, Bacon District
20. PB Armando D. Detera	-	Brgy. San Pascual, Bacon District
21. PB Julio D. Dones	-	Brgy. San Ramon, Bacon District
22. PB Rolfo C. Dogillo	-	Brgy. San Roque, Bacon District
23. PB Reymark D. Defeo	-	Brgy. San Vicente, Bacon District
24. PB Erwin D. Elquero	-	Brgy. Sawanga, Bacon District
25. PB Eleanor D. Derilo	-	Brgy. Sta. Cruz, Bacon District
26. PB Williard B. Elli	-	Brgy. Sto. Domingo, Bacon District
27. PB Noli M. Dioneda	-	Brgy. Sto. Niño, Bacon District
28. PB Edmund D. Albor	-	Brgy. Sugod, Bacon District
29. PB Reynaldo A. Palabay	-	Brgy. Abuyog, East District
30. PB Richard C. Dioneda	-	Brgy. Almendras-cogon, East District
31. PB Melvin L. Hainto	-	Brgy. Balogo, East District
32. PB Guia D. Janer	-	Brgy. Bibincahan, East District
33. PB Edwin A. Divina	-	Brgy. Buhatan, East District
34. PB Lalaine A. Sebello	-	Brgy. Burabod, East District
35. PB Sammy R. Realuyo	-	Brgy. Cabid-an, East District
36. PB Ricardo L. Jestre	-	Brgy. Marinas, East District
37. PB Roel D. Ramos	-	Brgy. Polvorista, East District
38. PB Reggie M. Flores	-	Brgy. Salog, East District
39. PB Misael H. Larosa	-	Brgy. Sampaloc, East District
40. PB Noli D. Jañolan	-	Brgy. San Juan – roro, East District
41. PB Sisa M. Lagco	-	Brgy. Barayong, West District
42. PB Eduardo L. Yuson	-	Brgy. Basud, West District
43. PB Roberto L. Maraño	-	Brgy. Bitan-o, West District

44.PB Gerald M. Lachica	-	Brgy. Bucalbucalan, West District
45.PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
46.PB Nilo J. Janoras	-	Brgy. Bulabog, West District
47.PB Rolando C. Aninipot Sr.	-	Brgy. Cambulaga, West District
48.PB Ramon D. Licup	-	Brgy. Capuy, West District
49.PB Ricky S. Padua	-	Brgy. Gimaloto, West District
50.PB Ruben J. Lagco	-	Brgy. Guinlajon, West District
51.PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
52.PB Arles A. Janaban	-	Brgy. Pamurayan, West District
53.PB Juanito O. Oriola	-	Brgy. Panlayaan, West District
54.PB Rowena L. Janoras	-	Brgy. Peñafracia, West District
55.PB Ellen L. Ativo	-	Brgy. Piot, West District
56.PB Tita I. Desquitado	-	Brgy. Salvacion, West District
57.PB Elizabeth M. Dayot	-	Brgy. San Isidro, West District
58.PB Teresa G. Duana	-	Brgy. Talisay, West District
59.PB Rolando G. Jaso	-	Brgy. Ticol, West District
60.PB Rogelio J. Jebulan	-	Brgy. Tugos, West District
61.Ramon Arcilla	-	BCFFI
62.Shirley T. Bolaños	-	COASTAL CORE
63.Rodolfo Bonete	-	CAFC
64.Herminio D. Dela Peña	-	SJFIFAA
65.Henry Delgado	-	SMSB
66.Romeo H. Desalisa	-	Bogña SHGA
67.Renie D. Desengañó	-	NPKG
68.Beda S. Detera	-	BFFA
69.Marcelo D. Diaz	-	OFA
70.Quintín D. Dig	-	Bato SHGA
71.Pablo D. Dolosa	-	TFA
72.Redencion Dometita	-	BSSHGA
73.Susan S. Doroin	-	SAKAPEN
74.Meriam D. Duka	-	CSHGA
75.Emmanuel I. Escalo	-	SBAFDA
76.Margarito L. Especial	-	MABFAS
77.Salvador C. Espineda	-	CAMFISA
78.Fr. George A. Fajardo	-	Caritas Sorsogon Foundation
Represented by: Venus r. Lopez		
79.Sofia L. Garcia	-	SAMANA
80.Perlita Gopez	-	PMFA
81.William J. Grueso	-	BSFA
82.Alma R. Hebres	-	MAWA
83.Gloria Jardin	-	CABAMUCO
84.Joel D. Jersey	-	BNFPWA
85.Mariano Salde L. Jesoro	-	SAMAGI
86.Precioso M. Lumabi	-	SSFAPCO
87.Floribe D. Macapagal	-	SAADECO
88.Cezar Malazarte	-	BAFISA
89.Elsa Lagamayo – Malecki	-	BREASC
Represented by: Merlie T. Timola		
90.Maximo Timajo	-	BABIFA

**MEMBERS NOT PRESENT /NOT REPRESENTED**

- |                                 |   |   |
|---------------------------------|---|---|
| 1. Ma. Bernadette G. Escudero   | - | Representative, 1 <sup>st</sup> Congressional Dist. |
| 2. PB Francisco D. Diaz         | - | Brgy. Del Rosario, Bacon District                   |
| 3. PB Roy V. De Chavez          | - | Brgy. Sta. Lucia, Bacon District                    |
| 4. PB Florenvio J. Jamisola Jr. | - | Brgy. Sirangan, East District                       |
| 5. PB Teresita A. Dave          | - | Brgy. Sulucan, East District                        |
| 6. PB Roland S. Antonio         | - | Brgy. Rizal, West District                          |
| 7. Randy L. Buen                | - | Kuta Pawa Small Water Impounding                    |
| 8. Ramon B. Dealca              | - | SORINTRAFED   |
| 9. Noel Diaz                    | - | SNMDB   |
| 10. Myrna L. Espadilla          | - | PAMOSO  |
| 11. Gilbert Floranda            | - | BBSFA   |
| 12. Rogerio E. Lasalita Jr.     | - | SAMMAPA   |
| 13. Felix A. Lovitos            | - | Metro Sor. Eagles Club                              |
| 14. Jose Dario B. Peña          | - | JODASTSC  |
| 15. Caroline M. Ubalde          | - | LIKAS   |

**IN ATTENDANCE :**

- |                                    |   |                                |
|------------------------------------|---|--------------------------------|
| 1. Ms. Reissa D. Larosa - Gamos    | - | Head, CDC Secretariat/<br>CPDC |
| 2. Atty. Mark Gerald D. Guirindola | - | City Administrator             |

CDC Secretariat:

1. Ms. Livia A. Lareza
  2. Mr. Jonathan R. Valladolid
  3. Ms. Maria Michelle B. Cincua
  4. Ms. Michelle H. Lagadia
  5. Ms. Brenda Joy D. Decano
  6. Mr. Jorge E. Escanilla
  7. Mr. Edward Emil Gamos
  8. Mr. John Jason L. Palma
  9. Mr. Homer Ermino
-