

2024 ANNUAL INVESTMENT PROGRAM



SORSOGON CITY

PRACTICAL VISION AND STRATEGIC DIRECTIONS

Budget: 2024

Province: Sorsogon

City: Sorsogon

Practical		Strategic Direction			
Vision Statement	Sector	Action Statement	Plan Period		
			2022	2023	2024
A progressive and dignified city of choice with healthy, empowered, values-oriented and resilient Sorsogonans in a livable, competitive and sustainable environment under a participatory, transparent and humane governance	General Public Services	1. To empower stakeholders and sectoral groups in the planning process of LGU programs, projects and activities			
		1.1. Invite all CSOs in the City for accreditation	X	X	X
		1.2. Sectoral representation of NGOs and POs in the City Development Council, Local School Board, Local Health Board, Peace and Order Council, City Disaster Risk Reduction Management Council and other Local Special Bodies	X	X	X
		2. To enhance the delivery of service to the general public service			
		2.1. Computerization of Business Permits and Licensing Section, City Assessor's Office, City Treasurer's Office and City Civil Registrar's Office	X	X	X
		21.1. On line registration/ application/ release/ research and queries	X	X	X
		2.2. Facilitate for the construction/repair/ rehabilitation/ improvement of city government facilities and buildings	X	X	X
		2.3. Install necessary equipment for a smooth and efficient work environment	X	X	X
		2.4. Adoption and promotion of efficient, transparent and effective tax collection	X	X	X
		2.5. Implementation of Human Resource Development Programs for employees of the City Government	X	X	X
		3. To enact legislative measures attuned to the current development directions			
		3.1. Disseminate and publicize related codes to the target audience through city wide information education campaign	X	X	X
		3.2. Monitor the implementation of Ordinances	X	X	X

		4. To develop a venue that will make information available to all constituents and a mechanism for feed backing			
		4.1. Maintain and update Sorsogon City website	X	X	X
		4.2. Maintain city's radio and TV program	X	X	X
		4.3. Flyers, brochures/ reading materials readily available	X	X	X
		5. To have a sustainable water supply	X	X	X
		6. SELFIE (Sorsogon Exclusively Living for Individual Enhancement Program)	X	X	X
	Economic Services	1. To promote awareness and advocate organic agriculture			
		1.1. Establish an Organic Agriculture-rice and vegetable demo projects	X	X	X
		2. Improve the quality of life of agricultural and fishery workers			
		2.1. Tanging Yaman			
		2.2. Creation and provision of livelihood programs, employment opportunities and strengthening of economic enterprise	X	X	X
		2.3. Provide certified vegetable seeds, technical and input assistance and information on new/applicable technologies.	X	X	X
		2.4. Establish functional animal disease surveillance and monitoring scheme	X	X	X
		2.5. Reduce the illegal/destructive fishing gears and activities	X	X	X
		2.6. To expand seaweed production area	X	X	X
		2.7. Increase the number of fisherfolk organizations that will engage in seaweed production	X	X	X
		2.8. Conduct Climate Resiliency Field School and maintenance of climate information system and database for agriculture and fisheries	X	X	X
		2.9. Establishment of Sloping Agricultural Land Technology (SALT)	X	X	X
		3. To promote Sorsogon City as a Agri-tourism destination			
		3.1. Identify, rediscover and prioritize possible agri-tourism sites.	X	X	X
		3.2. Conceptualization and making of simple brochure re: attractions and destinations	X	X	X
		3.3. Conduct of seminar/trainings on tourism awareness to all stakeholders, business establishments, transport sector and barangay officials	X	X	X
		3.4. Networking and linkages to promote pili products	X	X	X
	4. Strict implementation of RA 9003 (Solid Waste Management Act of 2000)	X	X	X	
	4.1. Continues IEC				
	5. Merkado Ko, Urgolyo Ko Program	X	X	X	


		6. Gayon Sorsogon (Environment & Tourism Program)	X	X	X
	Social Services	1. To provide social upliftment programs			
		1.1. Identify additional Philhealth beneficiaries	X	X	X
		1.2. Sustainability of the City Scholarship Program	X	X	X
		1.3. Conduct advocacy on ALS Program, Organic Agriculture, Environmental issues, Drug Abuse Prevention	X	X	X
		1.4. Implementation of Alternative Learning System, skills training and education program	X	X	X
		1.5. Provision of training and learning materials to DCWs and school materials for DCC	X	X	X
		1.6. Continued DCC accreditation	X	X	X
		1.7. Invest in land banking	X	X	X
		1.8. Relocate the informal settlers and give them a new place to live-in, free from natural and man-made hazards and provide security of tenure to the place they are to live and living/residing	X	X	X
		1.9. Implement livelihood assistance programs	X	X	X
		1.10. GROUPIE (Gender Responsive for Organized and Unified Persons with Disability Program)	X	X	X
		1.11. YCAP (Yes to Children Assistance Program)	X	X	X
		1.12. Sulay sa Futuro (Youth Assistance Program)	X	X	X
		1.13. Taas Noo, Ciudadano Ako (Mass Housing Program)	X	X	X
		1.14. Sustiner Program	X	X	X
		1.15. Akudir Program	X	X	X
		2. To have an equitable health services to ensure a positive health outcome	X	X	X
		2.1. Delivery of public health services and programs prescribed by DOH	X	X	X
		2.2. Administer immunization	X	X	X
		2.3. Provide primary health cares	X	X	X
		2.4. Respond to emergency cases	X	X	X
		2.5. Conduct dental consultation and treatment	X	X	X
		2.6. Strengthen the City Pharmacy	X	X	X
		2.7. Continued hiring and training to health provider personnel			
		2.8. Kalusugan Mo, Sagot Ko	X	X	X
		3. To maintain peace and order situation			

		3.1. Promotion of peace and order and protective programs by providing support to Anti-Drug Abuse Programs and anti-illegal activities	X	X	X
		3.2. Strict law enforcement	X	X	X
		3.3. Strengthen Lupon Tagapamayapa	X	X	X
		3.4. Training and retraining of enforcers (PNP, Traffic Enforcers and Barangay Tanod)	X	X	X
		3.5. SK3 (Seguridad, Kaayusan, Katranquilohan asin Kausawagan) Program	X	X	X
		4. To ensure preparedness in case of calamities and disasters			
		4.1. Construct disaster mitigation projects to minimize and mitigate climate change impacts	X	X	X
		4.2. Conduct trainings for emergency responders	X	X	X
		4.3. Continued IEC (tri-media)			

Prepared by:


EnP. REISSA L. GAMOS
 CGDH I - CPDC

Attested by:


MA. ESTER E. HAMOR
 City Mayor

SPECIFIC OBJECTIVES AND POLICY DECISIONS

Budget Year : 2024
 Province : Sorsogon
 City : Sorsogon

AIP Reference Sector	Specific Objectives	Policy Decision
<p>General Public Services (1000)</p>	<ul style="list-style-type: none"> • To empower stakeholders and sectoral groups in the planning process of LGU programs, projects and activities • To enhance the delivery of service to the general public service • To enact legislative measures attuned to the current development directions • To develop a venue that will make information available to all constituents and a mechanism for feed backing • To have a sustainable water supply 	<ul style="list-style-type: none"> • Active CSO in special bodies shall be developed and practiced • Good governance shall be ensured on the basis of transparency and accountability, effective leadership and efficient and LGU workers
<p>Economic Services (3000)</p>	<ul style="list-style-type: none"> • To promote awareness and advocate organic agriculture • Improve the quality of life of agricultural and fishery workers • To promote Sorsogon City as a Agri-tourism destination • Strict implementation of RA 9003 (Solid Waste Management Act of 2000) 	<ul style="list-style-type: none"> • Agricultural and other economic activities shall be given priority • Environmental protection and preservation
<p>Social Services (8000)</p>	<ul style="list-style-type: none"> • To provide social upliftment programs • To have an equitable health services to ensure a positive health outcome • Maintain peace and order situation • Ensure preparedness in case of calamities and disasters 	<ul style="list-style-type: none"> • LGU programs shall be wholistic and responsive to the needs and demand of the soceity • Zero casualty

Prepared by:


EnP. REISSA L. GAMOS
 CGDH I -CPDC

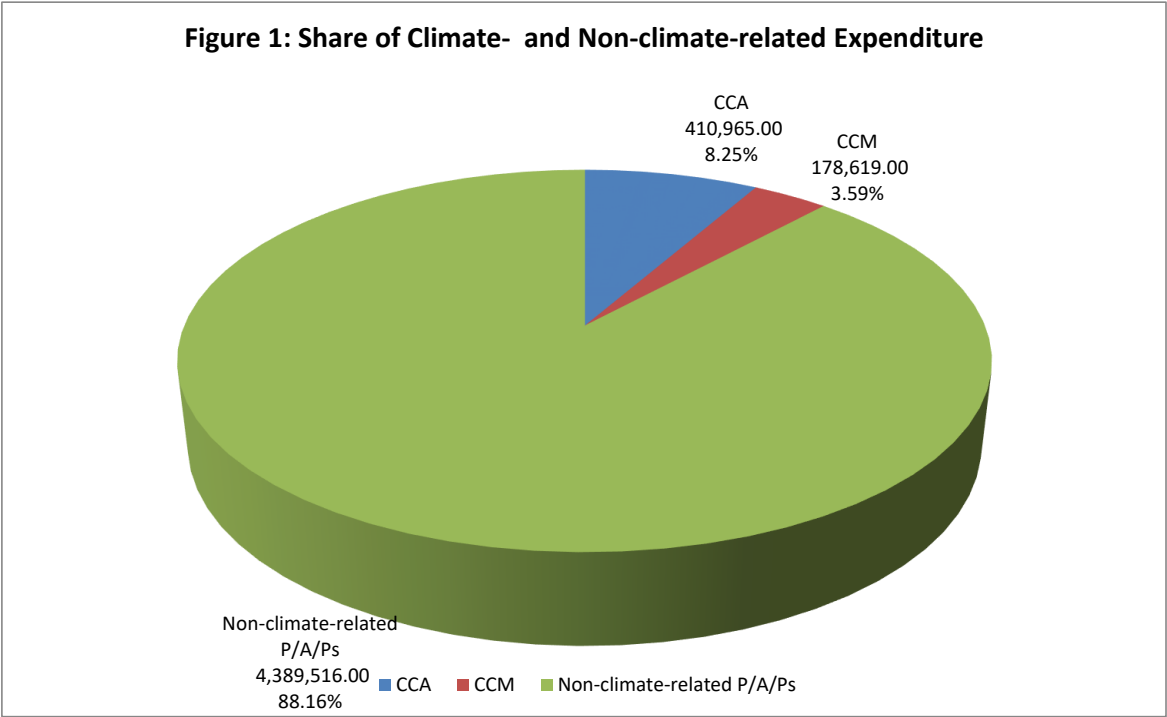
Attested by:


MA. ESTER E. HAMOR
 City Mayor

Share of Climate- and Non-climate-related Expenditure

Note: Table and chart are auto-generated

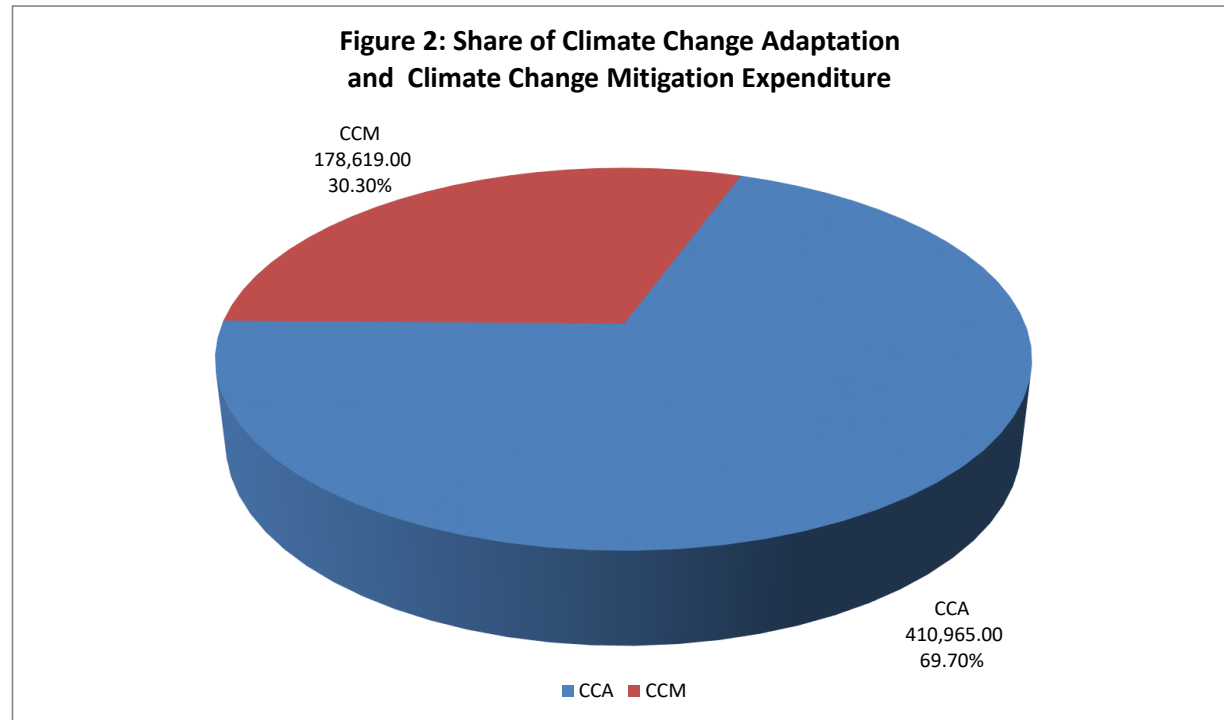
	Amount
Total Budget	4,979,100.00
CCA	410,965.00
CCM	178,619.00
Non-climate-related P/A/Ps	4,389,516.00



Share of Climate Change Adaptation and Climate Change Mitigation Expenditure

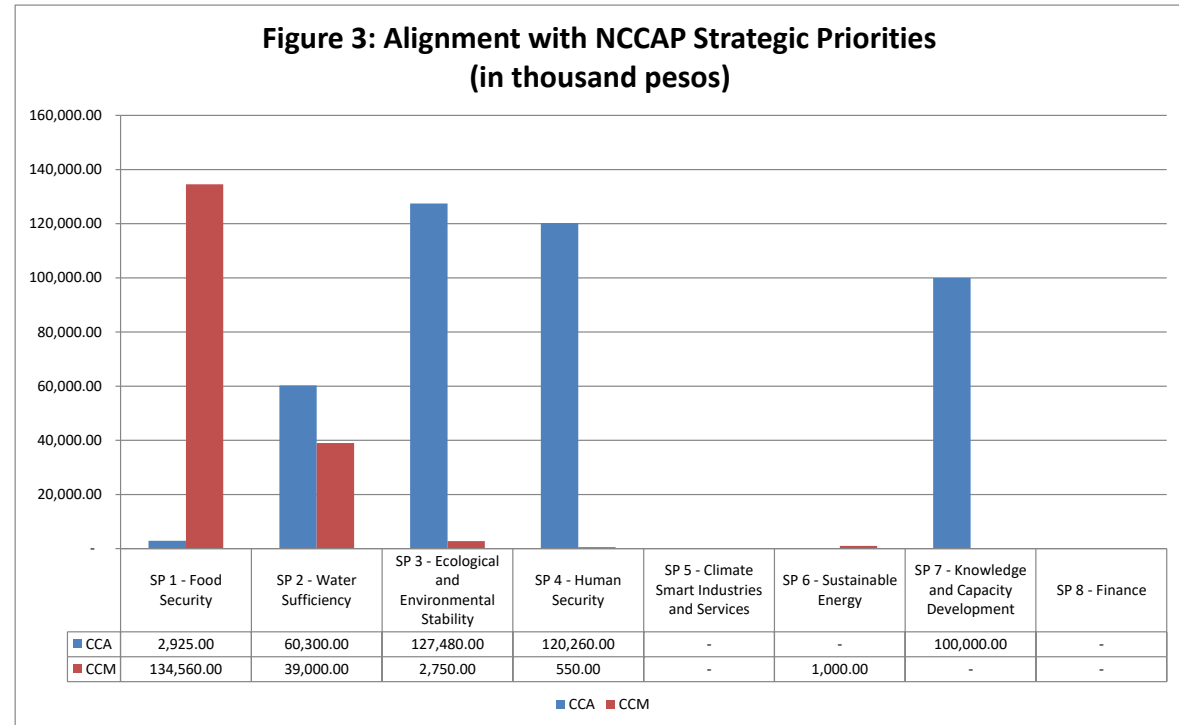
Note: Table and chart are auto-generated

	Amount
Total Budget	4,979,100.00
CCA	410,965.00
CCM	178,619.00
Non-climate-related P/A/Ps	4,389,516.00



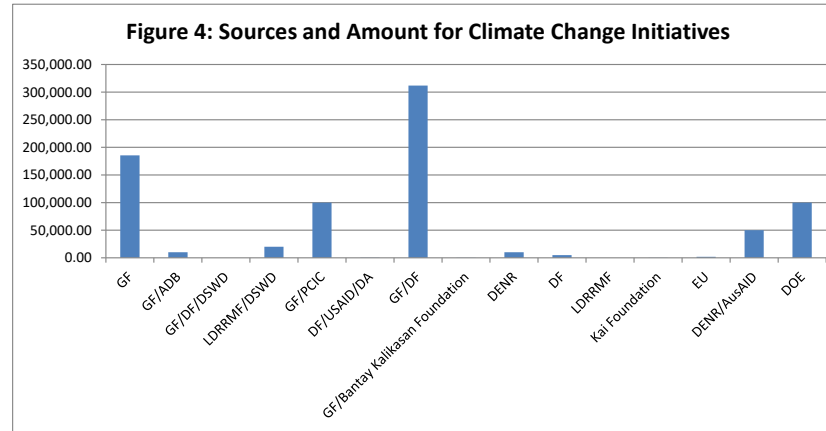
Alignment with NCCAP Strategic Priorities

Strategic Priority	CCA	CCM	Total
SP 1 - Food Security	2,925.00	134,560.00	137,485.00
SP 2 - Water Sufficiency	60,300.00	39,000.00	99,300.00
SP 3 - Ecological and Environmental Stability	127,480.00	2,750.00	130,230.00
SP 4 - Human Security	120,260.00	550.00	120,810.00
SP 5 - Climate Smart Industries and Services	-	-	-
SP 6 - Sustainable Energy	-	1,000.00	1,000.00
SP 7 - Knowledge and Capacity Development	100,000.00	-	100,000.00
SP 8 - Finance	-	-	-
Total	410,965.00	177,860.00	588,825.00



Sources and Amount of Funds for Climate Change Initiatives

Fund Source	Amount of CC Expenditure
GF	185,550.00
GF/ADB	10,000.00
GF/DF/DSWD	0.00
LDRRMF/DSWD	20,000.00
GF/PCIC	100,000.00
DF/USAID/DA	500.00
GF/DF	312,000.00
GF/Bantay Kalikasan Foundation	75.00
DENR	10,000.00
DF	5,000.00
LDRRMF	0.00
Kai Foundation	100.00
EU	2,000.00
DENR/AusAID	50,000.00
DOE	100,000.00
Grand Total	795,225.00



CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2024
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-001	Executive Governance Program	Office of the City Mayor											
1000-2-01-001-001	Personnel Services	CMO	January	December		General Fund (GF) Proper	27,500	-	-	27,500			
1000-2-01-001-002	Maintenance & Other Operating Expenses	CMO	January	December		General Fund (GF) Proper	-	16,159	-	16,159			
1000-2-01-001-003	Capital Outlay	CMO	January	December		General Fund (GF) Proper	-	-	-	-			
1000-2-01-001-004	Purchase of office equipment & purchase and installation of CCTV Camera	CMO	January	December	Office equipment & purchase and installation of CCTV Camera purchased	General Fund (GF) Proper	-	-	5,000	5,000			
1000-2-01-001-005	Youth Development Program	CMO	January	December	Sports training and character/ values development for youth conducted	General Fund (GF) Proper	-	4,000	-	4,000			
1000-2-01-001-006	Senior Citizens Activities and Programs	CMO	January	December	Support to Senior Citizens provided	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-008	Aid to Puericulture Center	CMO	January	December	Financial Assistance provided	General Fund (GF) Proper	-	100	-	100			
1000-2-01-001-009	Establishment of Housing Projects to include Lot Purchase and activities for the informal settlers	CMO	January	December	Developed resettlement housing, socialized housing awarded and office established	General Fund (GF) Proper/20% Development Fund	-	60,000	-	60,000			
1000-2-01-001-010	Philhealth para sa MASA	CMO	January	December	Indigent individuals provided with Philhealth Cards	General Fund (GF) Proper	-	3,000	-	3,000			
1000-2-01-001-011	Barangay Health Assistance Program (BHWs)	CMO	January	December	Assistance to BHWs provided	General Fund (GF) Proper	-	-	1,000	1,000			
1000-2-01-001-012	BICOL MEET/CITY MEET & other sports programs and activities	CMO	January	December	Sports materials, trophies, medals equipment purchased and provision of appropriate assistance to athletes, coaches and trainers	General Fund (GF) Proper	-	2,500	-	2,500			
1000-2-01-001-013	Day Care Programs and Activities, Feeding Programs and others	CMO	January	December	Provided assistance to Day Care children and workers which includes feeding program, purchase & distribution of educational materials	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-014	Barangay Nutrition Scholars (BNS) and Barangasy Health Workers (BHWs) honorariums and programs	CMO	January	December	Honorariums and incentives provided to BNS and BHW	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-015	Supplemental Feeding Program	CMO	January	December	Funds provided and reduction in malnutrition	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-016	City Nutrition Sector	CMO	January	December	Programs that promotes proper nutrition and health implemented	General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-017	Support to Phil. National Redcross	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	30	-	30			
1000-2-01-001-018	Assistance to SHALOM	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	100	-	100			
1000-2-01-001-019	Assistance to Oasis Children's Home Foundation, Inc.	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	100	-	100			
1000-2-01-001-020	Support to FPOP	CMO	January	December	Financial support provided	General Fund (GF) Proper	-	10	-	10			
1000-2-01-001-021	Civil Society Empowerment Program	CMO/CPDO	January	December	Empowered Civil Society	General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-022	Professional service such as consultancy/ general services/ legal/ audit services/ auditing/ environment & economic services	CMO	January	December	Services rendered completely	General Fund (GF) Proper	-	1,800	-	1,800			
1000-2-01-001-023	Information Education Campaign (IEC) for City programs, activities, initiatives as well as publication and documentation	CMO	January	December	Programs such as PGS, Character City, Pro-life City, Smoke Free City, Organic City implemented and Guidebook on Key Government Service updated	General Fund (GF) Proper	-	10,000	-	10,000			
1000-2-01-001-024	MAESTERHAMOR PROGRAMS -Market, Agriculture, Economic Development, Social Services, Yourism, Education, Rural Development, Environmental and Natural Resources, Health, Animal Welfare, Marine Life Protection Opportunities for Employment, Recreation and Sports Development	CMO	January	December	MAESTERHAMOR PROGRAMS Provided	General Fund (GF) Proper	-	25,000	25,000	50,000			

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City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-025	Propmotion of peace and order and protective programs by providing support to Anti-Drug Abuse Program and Anti-Illegal activities and provision of necessary assistance of the PNP	CMO	January	December	Various programs implemented	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-026	Assistance to BFP	CMO	January	December	Assistance to BFP provided	General Fund (GF) Proper	-	300	-	300			
1000-2-01-001-027	Assistance to BJMP	CMO	January	December	Assistance to BJMP provided	General Fund (GF) Proper	-	300	-	300			
1000-2-01-001-028	Assistance to Lupon ng mga Tagamayapa/ Barangay Agrarian Reform Committee (BARC) (500x53x12)	CMO	January	December	Assistance to Lupon ng mga Tagamayapa/ Barangay Agrarian Reform Committee (BARC) provided	General Fund (GF) Proper	-	320	-	320			
1000-2-01-001-029	Barangay Tanod Integration Program	CMO	January	December	Assistance to Barangay Tanod provided	General Fund (GF) Proper	-	7,200	-	7,200			
1000-2-01-001-030	Disaster Preparedness Program (CDCC)	CMO	January	December	Various programs that reduces risk and disaster and promote climate change adaptation on practice/s are implemented	General Fund (GF) Proper	-	2,000	-	2,000	4,000		A413-04
1000-2-01-001-031	City Affairs /Cultural, Educational and Other Training Activities	CMO	January	December	City Affairs /Cultural, Educational and Other Training Activities implemented	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-032	Scholarship Programs	CMO	January	December	City Scholarship Programs implemented	General Fund (GF) Proper	-	11,000	-	11,000			
1000-2-01-001-033	ALS/TESDA/social upliftment program	CMO	January	December	ALS and TESDA skill training and education program implemented	General Fund (GF) Proper	-	700	-	700			
1000-2-01-001-035	Human Resource Development Programs (for city employees, NGOs, etc.)	CMO	January	December	HR Development programs implemented	General Fund (GF) Proper	-	200	-	200			
1000-2-01-001-036	Special Program for the Employment of Students (SPES)	CMO	January	December	SPES implemented	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-037	Migration and Development Programs	CMO	January	December	M&D programs implemented	General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-038	TESDA Program	CMO	January	December	TESDA programs implemented	General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-039	Food Security Program	CMO	January	December	Food Security programs implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-040	Fishery Law Enforcement/ Bantay Dagat/ Coastal Resource Management Activities	CMO/CASO	January	December	Fishery Laws and CRM activities implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-041	Livelihood Assistance package for farmers and other sectors	CMO/CASO	January	December	Livelihood Assistance package for farmers and other sectors provided	General Fund (GF) Proper	-	2,000	-	2,000			
1000-2-01-001-042	Construction of Bahay Pagasa (Rehabilitation center for Minor)	CMO/DSWD/CEO	January	December	Bahay Pag-asa constructed	Others	-	-	5,000	5,000			
1000-2-01-001-043	Construction of Breastfeeding Area for Lactating Mothers inside the Sorsogon City Hall	CMO/CEO	January	December	Breastfeeding area constructed	Others	-	-	2,000	2,000			
1000-2-01-001-044	Construction of Productivity Center	CMO/CEO	January	December	DTI/ DOLE/ TESDA/ City Government	Transfers from NGAs (other than those accruing to the GF)	-	-	10,000	10,000			
1000-2-01-001-045	Distribution of Toilet Bowls for Household without Sanitary Toilet	CMO/CHO	January	December	Toilet bowls distributed	General Fund (GF) Proper	-	3,000	-	3,000			
1000-2-01-001-046	Hog/Cow/Goat Dispersal	CMO/CVO	January	December	Hog, cow, and goat dispersed	General Fund (GF) Proper	-	10,000	-	10,000			
1000-2-01-001-047	Identification and acquisition of lands for Informal Settlers including on-site development for settlers occupying lands owned by the government	CMO/UPAO	January	December		General Fund (GF) Proper	-	-	20,000	20,000			
1000-2-01-001-048	Increase of Barangay Tanod Honorarium	CMO	January	December		General Fund (GF) Proper	-	500	-	500			
1000-2-01-001-049	Conduct of Livelihood Seminars for Organized Women of Sorsogon City	CMO	January	December	Livelihood seminars conducted	Transfers from NGAs (other than those accruing to the GF)	-	500	-	500			
1000-2-01-001-050	Restoration of the City Function Hall	CMO/CEO	January	December	Function Hall Restored	General Fund (GF) Proper	-	-	2,500	2,500			
1000-2-01-001-051	Loan Amortization	CMO	January	December	Amortization Paid	SPA-General Fund	-	-	5,000	5,000			
1000-2-01-001-052	Rehabilitation of Sorsogon City Public Market	CMO/CEO	January	December	Rehabilitated public market	20% DF	-	-	20,000	20,000			
1000-2-01-001-053	Rehabilitation of Bacon Public Market	CMO/CEO	January	December	Rehabilitated public market	20% DF	-	-	3,000	3,000			
1000-2-01-001-054	Lot Acquisition	CMO	January	December	lot acquired	20% DF	-	-	10,000	10,000			

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1000-2-01-001-055	Food, Transportation (including fuel) and accomodation expenses of medical personnel and other LGU personnel directly involved in the implementation of Epidemic-related programs, projects and activities (PPAs)	CMO/CHO	January	December	Epidemic related PPAs implemented	20% DF/General fund/National fund	-	2,000	-	2,000			
1000-2-01-001-056	Other necessary Epidemic related expenses (other supplies and other MOOE)	CMO/CHO	January	December		20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-057	Aid to Other LGUs during calamity	CMO/CHO	January	December		5% Calamity fund	-	5,000	-	5,000			
1000-2-01-001-058	Procurement of Personal Protective Equipment (PPE)	CMO/CHO	January	December	PPEs procured	20% DF/General fund/National fund	-	500	-	500			
1000-2-01-001-059	Procurement of reagents and kits for Epidemic testing	CMO/CHO	January	December	regeants and testing kits procured	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-060	Procurement of Medicines and Vitamins	CMO/CHO	January	December	medicines and vitamins procured	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-061	Procurement of Hospital equipment and supplies	CMO/CHO	January	December	Hospital equipment and supplies procured	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-062	Procurement of disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment	CMO/CHO	January	December	Disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment procured	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-063	Food assistance and other relief goods for affected household	CMO/CSWDO	January	December	Food assistance and other relief goods delivered	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-064	Expenses for the construction/repair/lease/rental of additional space/building to accommodate patients and persons under monitoring/investigation during Epidemic	CMO/CHO	January	December	construction/repair/lease/rental of additional space/building to accommodate patients and persons under monitoring/investigation during epidemic	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-065	Expenses for the operation of stand alone/mobile testing laboratory	CMO/CHO	January	December	stand alone/mobile testing laboratory operated	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-066	Expenses for the purchase/rental of tents for temporary shelters of the homeless	CMO/CHO	January	December	Purchase/rental of tents for temporary shelters of the homeless	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-067	Expenses for training of personnel in the conduct of Epidemic testing and other related trainings	CMO/CHO	January	December	Training of personnel in the conduct of COVID 19 testing and other related trainings conducted	20% DF/General fund/National fund	-	1,000	-	1,000			
1000-2-01-001-068	Community Based Monitoring System (CBMS)	CMO/CPDO	January	December	CBMS Conducted	GF - Special Account (SA) - 5% Calamity Fund			5,000	5,000	5,000		A422-05
1000-2-01-001-069	SELFIE (Sorsogon Exclusivley Living for Indovodual Enhancement) Program		January	December									
1000-2-01-001-069-01	a. Database of Household Inventory	CMO/CDRRMO	January	December	household inventory and risk mapping done	General Fund	-	5,000	-	5,000			
1000-2-01-001-069-02	b. Detailed Risk Mapping for disasterPreparedness, Contingency Planning, & Vulnerability Assessment		January	December	and house ID distributed								
1000-2-01-001-069-04	MOOE (other general services, supplies & materials, other supplies & materials exp.-docuemntations/binding/supplies-, other MOOE	CMO/CDRRMO	January	December			-	2,200	-	2,200			
100-2-01-001-070	GROUPIE(Gender Responsiveness for Organized and Unified Persons with Disabilities) Program	CMO/CSWDO	January	December									
100-2-01-001-070-01	a. Program for Gender and Development												

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100-2-01-001-070-02	b. Financial Assistance for PWD's, Indigents, and Senior Citizens	CMO/CSWDO	January	December	cash assistance and donations given to indigents PWDs and Senior Citizens	General Fund	60,000			60,000			
100-2-01-001-070-03	MOOE (other MOOE -PWD-1,00X100X12, - Senior Citizen, livelihood program, other general services, other supplies&materials exp.-uniform); CAPITAL OUTLAY- 3 motor vehicle,												
1000-2-01-001-071	YCAP (Yes!to Children Assistance Program)	CMO/CGSO	January	December	school supplies, school uniforms, rain and sunlighthlight protective gear distributed to school children, nutritious food distributed, transportation allowance for students extended and incentive for teacher are given	General Fund							
1000-2-01-001-071-01	Uniform T-Shirts	CMO/CGSO	January	December		General Fund		16,000		16,000			
1000-2-01-001-071-02	School Uniform Shorts (Elementary)	CMO/CGSO	January	December		General Fund							
1000-2-01-001-071-03	Shool Uniform Skirt (Elementary)	CMO/CGSO	January	December		General Fund		10,000		10,000			
1000-2-01-001-071-04	School Uniform Pants (Elementary)	CMO/CGSO	January	December		General Fund							
1000-2-01-001-071-06	School Bags	CMO/CGSO	January	December		General Fund		18,000		18,000			
1000-2-01-001-071-07	School Supplies	CMO/CGSO	January	December		General Fund		13,000		13,000			
1000-2-01-001-071-08	YCAP Umbrellas (Elementary)	CMO/CGSO	January	December		General Fund							
1000-2-01-001-071-09	YCAP Caps (Elementary)	CMO/CGSO	January	December		General Fund/Grants/donations		9,000		9,000			
1000-2-01-001-071-10	YCAP Umbrellas (Grade 7 to 10)	CMO/CGSO	January	December		General Fund							
1000-2-01-001-071-11	YCAP Caps (Grade 7 to 10)	CMO/CGSO	January	December		General Fund/Grants/donations							
1000-2-01-001-071-12	Sports Development	CMO/CGSO	January	December		General Fund/Grants/donations		1,600		1,600			
1000-2-01-001-071-13	Production of breads for distribution per district	CMO/CGSO	January	December	Breads Produced and ready for distribution	General Fund		5,000		5,000			
1000-2-01-001-071-14	Module/Internet load/Transportation assistance to pupils/students	CMO/CGSO	January	December		General Fund/Grants/Donations		10,000		10,000			
1000-2-01-001-071-15	Repair and amintenance of Transportation Equipments Expenses	CMO/CGSO	January	December		General Fund/Grants/Donations		100		100			
1000-2-01-001-071-16	Fuel, oil and Lubricants Expenses	CMO/CGSO	January	December				300		300			
1000-2-01-001-071-17	General Services	CMO/CGSO	January	December		General Fund/Grants/Donations		3,000		3,000			
1000-2-01-001-071-18	Other Professional Services	CMO/CGSO	January	December		General Fund/Grants/Donations		11,000		11,000			
1000-2-01-001-071-19	Other Maintenance and Operating Expenses	CMO/CGSO	January	December		General Fund/Grants/Donationnd		100		100			
1000-2-01-001-072-04	Educational Assistance Program	CMO/CGSO	January	December	educational assistance extended	General Fund	-	5,000	-	5,000			
1000-2-01-001-072-05	Drugs and Medicines Expenses	CMO/CGSO	January	December			-	18,000	-	18,000			
1000-2-01-001-072-06	Laboratory Supplies Expenses	CMO/CGSO	January	December			-	3,000	-	3,000			
1000-2-01-001-072-07	Other General Services	CMO/CGSO	January	December			-	8,300	-	8,300			
1000-2-01-001-072-08	Travelling Expenses	CMO/CGSO	January	December			-	200	-	200			
1000-2-01-001-072-09	Training Expenses	CMO/CGSO	January	December			-	300	-	300			
1000-2-01-001-072-10	Other Supplies and Materials Expenses (Uniform)	CMO/CGSO	January	December			-	300	-	300			
1000-2-01-001-072-11	Fuel, Oil and Lubricants Expenses	CMO/CGSO	January	December			-	7,200	-	7,200			
1000-2-01-001-072-12	Repair & Maintenance - Transport.Equip.	CMO/CGSO	January	December			-	250	-	250			
1000-2-01-001-072-13	Other MOOE	CMO/CGSO	January	December			-	9,918	-	9,918			
1000-2-01-001-072	Kalusugan Mo, Sagot Ko (Health Program)	CMO/ CHO	January	December		General Fund	-	-	-	-			

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1000-2-01-001-072-01	a. Provide Sufficient fund for medicines and Medical Supplies for Rural Health Centers and Hospital	CMO/ CHO	January	December	medical services delivered		-	-	-	-			
1000-2-01-001-072-02	b. Hiring of Additional Doctors to visit and attend PWD's, Elderly and bedridden patients	CMO/ CHO	January	December			-	-	-	-			
1000-2-01-001-072-03	c. Provide hospital at Bacon District	CMO/ CHO	January	December			-	-	-	-			
1000-2-01-001-072-04	Educational Assistance Program	CMO/ CHO	January	December	educational assistance extended	General Fund	-	5,000	-	5,000			
1000-2-01-001-072-05	Drugs and Medicines Expenses	CMO/ CHO	January	December			-	18,000	-	18,000			
1000-2-01-001-072-06	Laboratory Supplies Expenses	CMO/ CHO	January	December			-	3,000	-	3,000			
1000-2-01-001-072-07	Other General Services	CMO/ CHO	January	December			-	8,300	-	8,300			
1000-2-01-001-072-08	Travelling Expenses	CMO/ CHO	January	December			-	200	-	200			
1000-2-01-001-072-09	Training Expenses	CMO/ CHO	January	December			-	300	-	300			
1000-2-01-001-072-10	Other Supplies and Materials Expenses (Uniform)	CMO/ CHO	January	December			-	300	-	300			
1000-2-01-001-072-11	Fuel, Oil and Lubricants Expenses	CMO/ CHO	January	December			-	7,200	-	7,200			
1000-2-01-001-072-12	Repair & Maintenance - Transport.Equip.	CMO/ CHO	January	December			-	250	-	250			
1000-2-01-001-072-13	Other MOOE	CMO/ CHO	January	December			-	9,918	-	9,918			
1000-2-01-001-072-14	Capital Outlay	CMO/ CHO	January	December			-	-	-	-			
1000-2-01-001-072-15	Building (Warehousing/offuce ventilation) charge to 20% dev't fund-9000000	CMO/ CHO	January	December			-	-	-	-			
1000-2-01-001-073	Seguridad, Kaayusan, Katranquilohan asin Kauswagan (SK3) Program		January	December									
1000-2-01-001-073-01	Hiring of JO Personnel	POSO	January	December	Adequate Personnel	General Fund (GF) Proper		20,000		20,000			
1000-2-01-001-073-02	CCTV Centralization and Enhancement	POSO	January	December	Crime abatement/reference	General Fund (GF) Proper			5,000	5,000			
1000-2-01-001-073-03	Procurement of Traffic Signage	POSO	January	December	Guide motorist/ Road safety	General Fund (GF) Proper			1,000	1,000			
1000-2-01-001-073-04	Enhancement of Public Address System	POSO	January	December	Information Dissemination	General Fund (GF) Proper			2,000	2,000			
1000-2-01-001-073-05	Procurement of Emergency Response Equipments	POSO	January	December	Aide Emergency Personnel	General Fund (GF) Proper			1,000	1,000			
1000-2-01-001-073-06	Procurement of Digital LED Monitor	POSO	January	December	Information Dissemination	General Fund (GF) Proper			5,000	5,000			
1000-2-01-001-073-07	Procurement of Sound Decibel Meter	POSO	January	December	Mitigate Sound Pollution	General Fund (GF) Proper			1,000	1,000			
1000-2-01-001-073-08	Procurement of Anti-Smoke Belching Machine	POSO	January	December	Mitigate Air Pollution	General Fund (GF) Proper			2,000	2,000			
1000-2-01-001-073-09	Procurement of Speed Gun	POSO	January	December	Speed Enforcement	General Fund (GF) Proper			5,000	5,000			
1000-2-01-001-073-10	Procurement of Service Vehicles (Towing Vehicle, Rescue Vehicle, Motor vehicle)	POSO	January	December	Service in Operation Provided	General Fund (GF) Proper			10,000	10,000			
1000-2-01-001-073-11	Procurement of Generator Set	POSO	January	December	Electric Power available on brownouts	General Fund (GF) Proper			2,000	2,000			
1000-2-01-001-073-12	Attendance to trainings/seminars	POSO	January	December	Upgrade knowledge/Trained Personnel	General Fund (GF) Proper		10,000		10,000			
1000-2-01-001-073-13	Maintenance of Service Vehicles	POSO	January	December	Maintenance of Service Vehicles Provided	General Fund (GF) Proper		5,000	-	5,000			
1000-2-01-001-073-14	Construction of New Office Building	POSO	January	December	Adequate Office Space	General Fund (GF) Proper			10,000	10,000			
1000-2-01-001-073-15	Information Communication Equipment	POSO	January	December	Communicate outright information/response	General Fund (GF) Proper			1,000	1,000			
1000-2-01-001-073-16	Maintenance & Other Operating Expenses support	POSO	January	December	Maintenance & Other Operating Expenses provided	General Fund (GF) Proper		2,000		2,000			
1000-2-01-001-074	Sulay sa Futuro (Youth Assistance Program)	CMO/BAPAS/CGSO	January	December	youth development training conducted	General Fund							
1000-2-01-001-074-02	Scholarship Program	CMO/BAPAS/CGSO	January	December			-	5,000	-	5,000			
1000-2-01-001-074-03	Alternative Learning System Program/TESDA	CMO/BAPAS/CGSO	January	December			-	1,500	-	1,500			

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1000-2-01-001-074-04	Special Program for the Employment of Student (PESO)	CMO/BAPAS/CGSO	January	December			-	1,500	-	1,500			
1000-2-01-001-074-05	Educational Financial Assistance Program	CMO/BAPAS/CGSO	January	December			-	2,000	-	2,000			
1000-2-01-001-075	Taas Noo! Ciudadano Ako (Mass Housing Program)		January	December									
1000-2-01-001-075-01	Mass Housing Program/Land Banking/Construction of Housing Units	CMO/Legal Office	January	December	quality and affordable hosing to urban poor provided	General Fund				34,950	34,950		
1000-2-01-001-076	Merkado ko, Urgolyo Ko Program		January	December									
1000-2-01-001-076-01	Rehabilitation of Sorsogon City Public Market	CMO/CEO	January	December									
1000-2-01-001-076-02	Rehabilitation of Bacon District Public Market	CMO/CEO	January	December	public market established	General Fund	-	-	23,000	23,000			
1000-2-01-001-076-03	Establishment of Market at Abuyog, Bulabog, and Pangpang	CMO/CEO	January	December									
1000-2-01-001-077	Tanging Yaman (Agriculture Program)	CMO/CASO	January	December									
1000-2-01-001-077-01	a. Free Ricefield Plow	CMO/CASO	January	December									
1000-2-01-001-077-02	b. Fertilizer and seedling Loan Assistance Program without Interest	CMO/CASO	January	December									
1000-2-01-001-077-03	c. Livestock Dispersal	CMO/CASO	January	December									
1000-2-01-001-077-04	d. Distribution of Fish Nets and Motorized Banca	CMO/CASO	January	December	livestock dispersed, fishnets and motor banca distributed, fertilizer and seedling loan assistance program withpit interest extended	General Fund	-	38,000		38,000			
1000-2-01-001-077-05	e. Tahong Production	CMO/CASO	January	December									
1000-2-01-001-077-06	f. Establishment of Barangay Nurseries (Mahogany, Citrus, Fruit Bearing trees)	CMO/CASO	January	December									
1000-2-01-001-077-07	g. Conservation, Protection, and Development of Sorsogon Bay	CMO/CASO	January	December									
1000-2-01-001-077-10	doll out-fertilizer	CMO/CASO	January	December		General Fund	-	2,000	-	2,000			
1000-2-01-001-077-11	vegetable	CMO/CASO	January	December		General Fund	-	5,000	-	5,000			
1000-2-01-001-077-12	Other General Services	CMO/CASO	January	December		General Fund	-	4,620	-	4,620			
1000-2-01-001-077-13	Other Supplies and Materials Expenses (UNIFORM)	CMO/CASO	January	December		General Fund	-	200	-	200			
1000-2-01-001-077-14	Fuel, Oil and Lubricants Exp.	CMO/CASO	January	December		General Fund	-	1,200	-	1,200			
1000-2-01-001-077-15	Repairs & Maintenance - Transp. Equip.	CMO/CASO	January	December		General Fund	-	300	-	300			
1000-2-01-001-077-16	Other MOOE	CMO/CASO	January	December		General Fund	-	360	-	360			
1000-2-01-001-077-17	Fisheries	CMO/CASO	January	December		General Fund	-	10,000	-	10,000			
1000-2-01-001-077-18	Livestock	CMO/CASO	January	December		General Fund	-	10,000	-	10,000			
1000-2-01-001-077-19	Capital Outlay	CMO/CASO	January	December		General Fund	-		-	-			
1000-2-01-001-077-20	Transportation Equipment	CMO/CASO	January	December		General Fund	-		1,320	1,320			
1000-2-01-001-078	Gayon Sorsogon (Environmental & Tourism Program)	CMO/CENRO/Tourism											
1000-2-01-001-078-01	a. Clean & Green(cleanness) Solid Waste Management	CMO/CENRO/TOURISM	January	December									
1000-2-01-001-078-02	b. Beautification & Sanitation	CMO/CENRO/TOURISM	January	December									
1000-2-01-001-078-03	c. Linig Dagat(Coastal Clean Up)	CMO/CENRO/TOURISM	January	December									
1000-2-01-001-078-04	d. Sagip Puno(Tree Growing)	CMO/CENRO/TOURISM	January	December									
1000-2-01-001-078-05	e. Bakawan Planting(Mangrove Reforestation)	CMO/CENRO/TOURISM	January	December		General Fund		37,500		37,500			
1000-2-01-001-078-06	f. Education/ Information Drive on Environment & Tourism	CMO/CENRO/TOURISM	January	December									

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1000-2-01-001-078-07	g. Improvement of Local Tourism Destination	CMO/CENRO/TOURISM	January	December									
1000-2-01-001-078-08	MOOE	CMO/CENRO/TOURISM	January	December	All neede materials/labor for maintenance & operation of facilities & sub programs provided	General Fund	-	30,000	-	-			
1000-2-01-001-078-09	Other General Services-2012 Jo's including CENRO JO's	CMO/CENRO/TOURISM	January	December	Job Order personnel hired	General Fund	30,000	-	-	30,000			
1000-2-01-001-078-10	Fuel, Oil & Lubricants Exp.	CMO/CENRO/TOURISM	January	December	All garbage trucks & office vehicles provided with fuel & lubricants	General Fund	-	19,600	-	19,600			
1000-2-01-001-078-11	Repairs & Maintenance-Transp. Equipment	CMO/CENRO/TOURISM	January	December	Spare parts & repair of garbage trucks & office vehicles provided	General Fund	-	8,000	-	8,000			
1000-2-01-001-078-13	Uniform	CMO/CENRO/TOURISM	January	December	All personnel provided with uniform	General Fund	-	1,070	-	1,070			
1000-2-01-001-078-14	Cleaning materials	CMO/CENRO/TOURISM	January	December	Cleaning Materials procured	General Fund	-	300	-	300			
1000-2-01-001-078-15	Capital Outlay	CMO/CENRO/TOURISM	January	December		General Fund							
1000-2-01-001-078-16	Other Property, Plant & Equipment	CMO/CENRO/TOURISM	January	December	Needed equipment procured	General Fund	-	-	160	160			
1000-2-01-001-078-18	5 motor vehicles 60000x5	CMO/CENRO/TOURISM	January	December		General Fund	-	-	320	320			
1000-2-01-001-078-19	LGU- Counterpart - Kalikasan	CMO-CENRO	January	December	Kalikasan Program implemented	General Fund	-	16,050	-	16,050			
1000-2-01-001-078-20	LGU- Counterpart - Kalinigan	CMO-CENRO	January	December	Kalinigan Program Implemented	General Fund	-	16,050	-	16,050			
1000-2-01-001-078-21	Hiring of Job Orders (Kalinigan Program)	CMO-CENRO	January	December	Counterpart Job Orders for Kalinigan program hired	General Fund	-	720	-	720			
1000-2-01-001-079	SUSTINER PROGRAM												
1000-2-01-001-079-01	BIRTH,MARRIAGE & DEATH	CMO/CSWDO/CCRO	January	December		GF - Special Account (SA) - 20% Development Fund		20,000		20,000			
1000-2-01-001-079-02	Province counterpart	CMO/CSWDO/CCRO	January	December		GF - Special Account (SA) - 20% Development Fund		2,000		2,000			
1000-2-01-001-080	ACODER PROGRAM	CMO/CSWDO/CCRO	January	December		GF - Special Account (SA) - 20% Development Fund				-			
1000-2-01-001-081	LGU Counterpart for 7K Program (City Share Based from Province)												
1000-2-01-001-081-101	Kalusugan Program									47,480			
1000-2-01-001-081-101-001	Other General Services	CMO/CHO	January	December		General Fund		9,329		9,329			
1000-2-01-001-081-101-002	Doctor to the Household (Nurse Assistant Expenses)	CMO/CHO	January	December		General Fund		151		151			
1000-2-01-001-081-101-003	Botika Kan Sorsogon	CMO/CHO	January	December		General Fund							
1000-2-01-001-081-101-004	Drugs and Medicines Expenses	CMO/CHO	January	December		General Fund		17,000		17,000			
1000-2-01-001-081-101-005	Medical and Laboratory Supplies Expenses	CMO/CHO	January	December		General Fund		6,000		6,000			
1000-2-01-001-081-101-006	Sustenir Program - Other MOOE	CMO/CHO	January	December		General Fund		15,000		15,000			
1000-2-01-001-081-102	Kalinigan Program	CMO/CHO	January	December		General Fund				16,000			
1000-2-01-001-081-102-001	Gayon Sorsogon - Environmental Protection Program	CMO/CHO	January	December		General Fund							
1000-2-01-001-081-102-002	Other General Services	CMO/CHO	January	December		General Fund		700		700			

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														8
1000-2-01-001-081-102-003	Other MOOE	CMO/CHO	January	December		General Fund		15,000			15,000			
1000-2-01-001-081-103	Kagandahan Program		January	December		General Fund					15,000			
1000-2-01-001-081-103-001	Gayon Sorsogon (Tourism Program) - Other MOOE	CMO/Tourism	January	December		General Fund		15,000			15,000			
1000-2-01-001-081-104	Kadunungan Program		January	December		General Fund					64,400			
1000-2-01-001-081-104-001	Yes to Children Assistance Program (YCAP)	CMO/CGSO/BAPAS	January	December		General Fund								
1000-2-01-001-081-104-002	Hiring of Job Order (Other General Expenses)	CMO/CGSO/BAPAS	January	December		General Fund		3,062			3,062			
1000-2-01-001-081-104-003	Other Supplies and Materials Expenses	CMO/CGSO/BAPAS	January	December		General Fund								
1000-2-01-001-081-104-004	Uniform Shorts/Palda	CMO/CGSO/BAPAS	January	December		General Fund		10,000			10,000			
1000-2-01-001-081-104-005	Uniform T-shirt	CMO/CGSO/BAPAS	January	December		General Fund		15,300			15,300			
1000-2-01-001-081-104-006	School Bags	CMO/CGSO/BAPAS	January	December		General Fund		4,100			4,100			
1000-2-01-001-081-104-007	School Supplies	CMO/CGSO/BAPAS	January	December		General Fund		9,000			9,000			
1000-2-01-001-081-104-008	Bread Making Ingredients	CMO/CGSO/BAPAS	January	December		General Fund		5,000			5,000			
1000-2-01-001-081-104-009	Sulay sa Futuro (Youth Assistance Program)	CMO/CGSO/BAPAS	January	December		General Fund								
1000-2-01-001-081-104-010	College Scholarship Program	CMO/CGSO/BAPAS	January	December		General Fund		10,000			10,000			
1000-2-01-001-081-104-011	Educational Subsidy for Tertiary Students	CMO/CGSO/BAPAS	January	December		General Fund		5,000			5,000			
1000-2-01-001-081-104-012	Alternative Learning System Educational Assistance	CMO/CGSO/BAPAS	January	December		General Fund		1,500			1,500			
1000-2-01-001-081-104-013	Grant Literacy Program	CMO/CGSO/BAPAS	January	December		General Fund								
1000-2-01-001-081-104-014	PESO	CMO/CGSO/BAPAS	January	December		General Fund		1,500			1,500			
1000-2-01-001-081-105	Kabuhayan Program		January	December		General Fund					44,000			
1000-2-01-001-081-105-001	Tanging Yaman	CMO/CAO	January	December		General Fund								
1000-2-01-001-081-105-002	Hiring of Job Order (Other General Services)	CMO/CAO	January	December		General Fund		6,372			6,372			
1000-2-01-001-081-105-003	Bakal Parayt/Tinda Bugas Hali sa Paray	CMO/CAO	January	December		General Fund		8,400			8,400			
1000-2-01-001-081-105-004	Abono Loan Program for Rice Farmers	CMO/CAO	January	December		General Fund		5,242			5,242			
1000-2-01-001-081-105-005	Abono Loan Program for High Value Crop Farmers	CMO/CAO	January	December		General Fund		204			204			

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-001-081-105-006	Libreng Paarado Program	CMO/CAO	January	December		General Fund		1,200			1,200			
1000-2-01-001-081-105-007	Libreng Paani	CMO/CAO	January	December		General Fund		1,800			1,800			
1000-2-01-001-081-105-008	Ready-to-Breed Glit Load Program	CMO/CAO	January	December		General Fund		90			90			
1000-2-01-001-081-105-009	Fishing Sector	CMO/CAO	January	December		General Fund		1,200			1,200			
1000-2-01-001-081-105-010	Libreng Goma sa mga Para Pasada (Tricycle Operators/Drivers)	CMO/CAO	January	December		General Fund		10,400			10,400			
1000-2-01-001-081-105-011	Cash Assistance	CMO/CAO	January	December		General Fund		7,200			7,200			
1000-2-01-001-081-105-012	Ayuda sa mga Tindera/Tindero sa Saudan	CMO/CAO	January	December		General Fund								
1000-2-01-001-081-105-013	Ayuda sa mga para Gunting/ Manicurista / Barbero	CMO/CAO	January	December		General Fund								
1000-2-01-001-081-105-014	Handicraft Industry	CMO/CAO	January	December		General Fund		1,400			1,400			
1000-2-01-001-081-105-015	Ayuda sa mga Tugan tang Para-karagumoy	CMO/CAO	January	December		General Fund								
1000-2-01-001-081-106	Katrangkiluhan Program		January	December		General Fund					19,300			
1000-2-01-001-081-106-001	SK3 Program - Other MOOE	CMO/POSO	January	December		General Fund		15,000			15,000			
1000-2-01-001-081-106-002	Selfie Program	CMO/CDRRMO	January	December		General Fund		4,349			4,349			
1000-2-01-001-081-107	Kalikasan Program		January	December		General Fund					15,000			
1000-2-01-001-081-107-001	Gayon Sorsogon (Environmental Protection Program) Other MOOE	CMO/CENRO	January	December		General Fund		15,000			15,000			
1000-2-01-001-100	General Public Program	Office of the City Mayor	January	December										
1000-2-01-001-101	Improvement of Sorsogon Public Market/ Slaughterhouse/ Maintenance of Sorsogon Public market	CMO/CEO	January	December	Economic enterprise facilities improved and maintained	GF - Special Account (SA) - 20% Development Fund	-	-	-	-	-			
1000-2-01-001-102	Aid to Barangays	CMO	January	December	Barangay Aid provided	GF - Special Account (SA) - 20% Development Fund	-	3,200	-	-	3,200			
1000-2-01-001-103	Barangay Development Program	CMO/CEO	January	December	Various infrastructure projects implemented	20% Development Fund	-	-	64,000	-	64,000			
1000-2-01-001-104-01	Local Road with Footbridge for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	-	1,000			
1000-2-01-001-104-02	Farm to Market Road (800 meters) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	-	1,000			
1000-2-01-001-104-03	Construction & Installation of Water Supply System, P-3 for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	-	1,000	1,000		A214-02
1000-2-01-001-104-04	Construction/Rehabilitation/Impvt. Of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	-	1,000	1,000		A214-02
1000-2-01-001-104-05	Constuction of Government Owned Potable Water Supply System	CMO/CEO	January	December		20% Development Fund	-	-	1,000	-	1,000			

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1000-2-01-001-104-06	Construction of River Control, Phase II for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-07	Construction of Local Roads for various barar	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-08	Construction of Footbridge/500m Local Road for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-09	Construction of Local Road (Purok 1,2,3) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-10	Rehabilitation/Maintenance of Water Systemfor various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-11	Construction of River Control for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-12	Construction and Installation of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000		1,000	A214-02
1000-2-01-001-104-13	Const. of New Source of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000		1,000	A214-02
1000-2-01-001-104-14	Construction of Barangay Day Care/Health Center (purok-2) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-15	Construction/Reblocking of Local Roads for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-16	Construction of Local Roads, Phase II for vario	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-17	Const./Reblocking of Local Roads (Purok 6 & 4) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-18	Purchase of Rescue Vehicle for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-19	Construction/Installation of Solar Streetlights for various barangays	CMO/CEO/CDRRMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-20	Purchase of Dump Truck	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-21	Purchase of Lot for Multi-purpose facilities	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-22	Construction of Multi-purpose Hall, Phase III for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-23	Construction of Covered Line Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-24	Improvement of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000		1,000	A212-07
1000-2-01-001-104-25	Purchase of Lot for Evacuation	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-26	Construction of Lined Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-27	Construction of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000		1,000	A214-02
1000-2-01-001-104-28	Construction of Day Care Center for various b	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-29	Rehabilitation/construction of Street Lighting System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000		-	
1000-2-01-001-104-30	Purchase of Lot for Relocation	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-31	Construction of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000		1,000	A214-02
1000-2-01-001-104-32	Construction of Drainage Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-33	Construction of Local Road (Purok 1) for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-34	Purchase of Lot for Barangay Site for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-35	Purchase of Garbage Truck	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-36	Purchase of Lot for Relocation	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			

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1000-2-01-001-104-37	Construction of Day Care Center for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-38	Construction of Farm to Market Road for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-39	Purchase of Lot for Solar Dryer for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-40	Construction/Improvement of Water System for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-41	Construction of Water System (brgy site, puro, pandayan)	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-42	Purchase of Rescue Vehicle	CMO/CDRRMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-43	Purchase of Mini Dump Truck	CMO/CENRO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-104-44	Construction/Rehabilitation of lined Canal for various barangays	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-105	Loan Amortization	CMO	January	December	Amortization Paid	GF - Special Account (SA) - 20% Development Fund	-	-	60,000	60,000			
1000-2-01-001-106	SPA - Special Program Appropriation	CMO	January	December		SPA-General Fund	-	-	6,500	6,500			
1000-2-01-001-107	Construction of Bahay Pag asa	CMO/CSWDO	January	December	Bahay pag asa constructed	GF - Special Account (SA) - 20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-108	Construction, rehabilitation and improvement of roads, farm alleys, and Pathways	CMO/CEO	January	December	Roads, farm alleys, and Pathways Constructed rehabilitated and improved	GF - Special Account (SA) - 20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-109	Rehabilitation/Improvement of Day Care Center and Health Centers	CMO/CEO	January	December	Day Care & Health Centers improved	GF - Special Account (SA) - 20% Development Fund	-	-	2,000	2,000			
1000-2-01-001-110	Construction, Repair, Rehab & Improvement of Water System @ Various Barangays	CMO/CEO	January	December	Water System Constructed & Improved	GF - Special Account (SA) - 20% Development Fund	-	-	2,000	2,000		2,000	A214-02
1000-2-01-001-111	Installation of Streetlights for various barangays	CMO/CEO	January	December	streetlights installed	GF - Special Account (SA) - 20% Development Fund	-	-	2,000	2,000			
1000-2-01-001-112	Greening Program for various barangays	CMO/CEO	January	December		GF - Special Account (SA) - 20% Development Fund	-	-	100,000	100,000	100,000		M314-05
1000-2-01-001-113	Completion of Sanitary Landfill	CMO/CEO	January	December	Sanitary Landfill Developed	GF - Special Account (SA) - 20% Development Fund	-	-	50,000	50,000			
1000-2-01-001-114	Construction of Farm Alleys along Irrigation Canals for various barangays	CMO/CEO	January	December	Farm Alleys along Irrigation Canals Constructed	GF - Special Account (SA) - 20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-115	Improvement of Relocation Sites at various baramngays	CMO/CEO	January	December	Relocation Sites Improved	GF - Special Account (SA) - 20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-116	Procurement of E-VEHICLE	CMO	January	December	E-VEHICLE procured	GF - Special Account (SA) - 20% Development Fund	-	-	2,000	2,000			
1000-2-01-001-117	20% Development Fund	CMO	January	December	Identified developmental PAPs implemented	GF - Special Account (SA) - 20% Development Fund	-	-	222,653	222,653			
1000-2-01-001-117-01	Establishment of Housing Projects to include Lot Purchase								60,000	60,000			
1000-2-01-001-117-02	Construction of FMR & San Isidro, Bulabog, Rizal-West District, San Pascual, Salvacion, San Vicente Bacon District								20,650	20,650			
1000-2-01-001-117-03	Safe closure and Rehabilitation of Buenavista Disposal Site, Phase II								3,000	3,000			
1000-2-01-001-117-04	Rehabilitation/Improvement of Flood Control System @ Brgy Bato Bacon District, Sorsogon City								15,000	15,000			
1000-2-01-001-117-05	Purchase of Lot in Brgy. Buenavista West	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-06	River Control @ Brgy. Buenavista West	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-07	Sea Wall @ Brgy. Buenavista	CMO	January	December		20% Development Fund	-	-	1,000	1,000			

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1000-2-01-001-117-08	Pathway / Construction @ Brgy Buenavista	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-09	Tanod Outpost @ Brgy. Buenavista	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-10	Improvement of Covered Court @Salvacion West	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-11	Relocation Site/Brgy. Site	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-12	River Control @ Brgy. Salvacion West	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-13	Farm to Market Road @ Brgy. Salvacion	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-14	Rescue Vehicle for Brgy. Salvacion	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-15	Construction of Health Center at Brgy. Bonot, Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-16	Construction of Day Care Center	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-17	Construction of Solar Dryer	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-18	Construction of Children Playground	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-19	Construction of Senior Citizens Building	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-20	Construction of Brgy. Health Center including purchase of Lot @ Brgy. San Vicente	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-21	Construction of Local Roads and foot bridge	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-22	Construction / Installation of Streetlights	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-23	Purchase of Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-24	Construction / Improvement of Barangay Water System	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-25	Local Road 600 meter going to New Barangay Site @ Brgy. Jamislagan	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-26	Main Line Connection of Electricity - 500 meters	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-27	Solar Dryer	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-28	Improvement of New Brgy. Sites local road 1000 meters	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-29	Foot Bridge	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-30	Drilling of Water System with Solar	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-31	Improvement of Brgy. Hall @ Brgy. Sampaloc	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-32	Improvement/Extension of Multi-purpose Hall @ Brgy. Sampaloc	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-33	Repair and Improvement of Water System @Brgy. Sampaloc	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-34	Installation of CCTV @ Brgy. Sampaloc (All puroks)	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-35	Construction/Improvement of Local Roads @ Brgy. Sampaloc (Purok 4,5,6,7,8,9)	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-36	Construction of Multi-purpose building for Senior Citizen Office @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-37	Purchase of Lot/Informal Shelter @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-38	Improvement of Water System @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-39	Improvement / Rehabilitation of Barangay Health Center @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-40	Installation of CCTV @ Brgy. Marinas	CMO	January	December		20% Development Fund	-	-	1,000	1,000			

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1000-2-01-001-117-41	Construction of Daycare Center @ Brgy. San Isidro West	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-42	Purchase of Lot/ For Relocation Site or Impormal Settler @ Brgy. San Isidro	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-43	Construction of Bridge @ San Isidro West	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-44	Construction of Flood Control @ San Isidro West	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-45	School Building 2 storey with four(4) rooms @ Brgy. Cabarbuhan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-46	Line Canal - Sitio Iraya to Sitio Proper (Left & Right)	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-47	Road Widening @ Sitio Tabanugao & Bridge Improvement	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-48	Purchase of Lot for relocation site	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-49	Construction Senior Citizen Building	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-50	Construction/Installation of Streetlights	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-51	Construction of Senior Citizen building	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-52	Land Development / Relocation Site	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-53	Construction of Brgy. Health Station	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-54	Construction of Local Roads	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-55	Construction of Flood Control	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-56	Construction of Farm to Market Road in Sitio Bulod	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-57	Purchase of Lot for Solar Dryer	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-58	Construction of Irrigation Canal in Sitio Puro	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-59	Construction of Road Widening	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-60	Construction of Road Opening	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-61	Construction of Local Roads	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-62	Purchase of Lot	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-63	Senior Citizen Building	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-64	Installation of Solar Street Light	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-65	Tanod Outpost at BNC	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-66	Learning Center at Phase I - Seebreeze	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-67	Line Canal & Sea Wall @ GraceVille	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-68	Multi-purpose Hall - Day Care Center & Health Center (up & down) @ Brgy. Sirangan East	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-69	Installation of Fencing @ Brgy. Sirangan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-70	Construction of Concreting Pavement	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-71	Construction of Day Care Center @ Brgy. Ticol	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-72	Installation of CCTV	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-73	Construction of Barangay Hall	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-74	Construction of Senior Citizen Building	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-75	Construction of Line Canal from Purok 4 & 2	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-76	Rescue Vehicle	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-77	Farm to Market Road Purok 6 @ San Juan East District.	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-78	Re-Blocking of 52 Meters Purok 5	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-79	Solar Light Purok 6 and 7	CMO	January	December	20% Development Fund	-	-	1,000	1,000				

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-117-80	Transfer of Barangay Hall from donation lot to the own lot of Brgy. San Juan East District. A newly purchased lot from the City Aid of City Government	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-81	Renovation of Health Center	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-82	Construction of Multi-Purpose Hall @ Purok Quirino in Brgy. Buhatan	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-83	Construction of Water System @ Purok Quirino	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-84	Construction of Concrete Pavement/Solar Dryer with Multi-purpose Hall @ Purok Macapagal	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-85	Installation of Solar Street Lights @ Buhatan-San Vicente	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-86	Construction of Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-87	Purchase of Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-88	Purchase of Lot intended for Brgy. Extension	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-89	Construction of Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-90	Construction of Day Care Center	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-91	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-92	Farm to Market Road Taizan - Sto. Domingo	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-93	Solar Street lights	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-94	Rehabilitation of Roads Rawis - Sta. Cruz	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-95	Seawall	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-96	Farm to Market Road- Sitio Iba to Rawis @ Brgy. Sto Domingo	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-97	Local Road	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-98	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-99	Senior Citizen's Building	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-100	Continuation of Farm to Market Road going to DelRosario	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-101	Sea Wall @Purok 5,3 & 7 in Brgy. Peñafrancia	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-102	Repair National Road from boundary of Cambulaga Peñafrancia to Pamurayan	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-103	Construction opening barangay road Purok 4 to Brgy. Pangpang	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-104	Installation/Rehabilitation Water System Purok 1 - Purok 7	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-105	Construction of Open canal in Purok 1 - Purok 7	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-106	Construction of second floor of Brgy Almendras-Cogon Hall	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-107	Rescue Vehicle	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-108	Construction of Local Road of Mons. Barlin St and Sesbreño St.	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-109	Purchase of Lot for Basketball court	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-110	Line Canal of Augustia St. going to Maharlika Hi-way	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-111	Construction of River Control @ Purok 3,5,6 & 7 - Brgy. Capuy	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-112	Improvement/Construction of Water System @ Sitio Pocdol	CMO	January	December		20% Development Fund	-	-	1,000	1,000			

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1000-2-01-001-117-113	Construction of Local Roads in Sitio Pocdol & Sitio Palhi	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-114	Solar Light in Sitio Pocdol Brgy. Road	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-115	Improvement/Repair of Health Center	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-116	Installation of Solar Streetlights @ Brgy. Polvorista	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-117	Construction of line canal along M. Santos St. & portion of Quezon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-118	Construction of Remaining River Control (Salog River)	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-119	Procurement of Emergency Service Vehicle	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-120	Purchase of lot intended for Day Care Center Building	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-121	Construction of Evacuation Center in Purok 5 @ Brgy. Bogña	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-122	CCTV Camera	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-123	Lot purchase for barangay relocation	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-124	Construction of new multi-purpose	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-125	Purchase of Rescue Vehicle	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-126	Farm to Market Road @ Brgy. Bulabog	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-127	Construction of Sea Wall	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-128	Water System	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-129	Extension on River Control	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-130	Improvement of Covered Court	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-131	Dump Truck for Brgy. Sto. Niño	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-132	Sitio Gayong Water - Purok 5	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-133	Local Road	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-134	Senior Citizen Building	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-135	Purchase of Lot	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-136	Rehabilitation Drainage/ Box Culvert	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-137	Rehabilitation of Local Road (Brgy. Proper)	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-138	Open Canal Sta. Cruz to Rawis	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-139	Widening Sitio Buhawe Local Road	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-140	Rescue Vehicle	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-141	Local Road @ Brgy. Osiao	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-142	Water System - Brgy. Expansion of Barangay Sugod	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-143	River Control at Brgy. Sugod	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-144	Purchase of Rescue Vehicle @ Brgy. San Isidro Bacon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-145	Installation of CCTV Camera - Brgy. San Isidro	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-146	Road Opening at Purok 2 to 5 Malibod @ Brgy. San Isidro	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-147	Road Concreting at Purok 5 Casa @ Brgy. San Isidro	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-148	Purchase of Lot @ Brgy. San Isidro	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-149	Bridge Sitio Ogob to Sitio Ladas Purok 7 and Farm to Market Road Purok 7 @ Brgy. San Jose (Maricrum)	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-150	Local Bridge at Purok 5	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-151	Covered Court @ San Jose (Maricrum)	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-152	Construction of the Brgy. Road at Purok 1 in Brgy. Pamurayan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				

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1000-2-01-001-117-153	Construction of the Irrigation Line Canal from Purok 1 to Purok 5	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-154	Construction of the elevated foot bridge at Purok 4 to Purok 6	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-155	Installation of the Solar Panel for Brgy. Health Center & Brgy. Evacuation Center	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-156	Senior Citizen Building at Purok 1 - Pamurayan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-157	Local Road Networks @ Brgy. Guinlajon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-158	River Control at Brgy. Guinlajon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-159	Farm to Market Road @ Brgy. Guinlajon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-160	Purchase Rescue Vehicle @ Brgy. Guinlajon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-161	Purchase of Lot for Relocation of Informal Settlers	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-162	Construction of Covered Court @ Brgy. Panlayaan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-163	Establishment of Barangay Library with Computer and Free Wifi Connection @ Brgy. Panlayaan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-164	Construction of Farm to Market Road at Purok 1 @ Brgy. Panlayaan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-165	Construction of Pathway at Purok 7 @ Brgy. Panlayaan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-166	Maintenance of Water System @ Brgy. Panlayaan	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-167	Construction of Brgy. Road @ Brgy. Barayong	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-168	Construction of Farm to Market Road @ Brgy. Barayong	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-169	Enclosure of Perimeter of Covered Court	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-170	Installation of Water Supply (Purok 4*5) @ Brgy. Barayong	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-171	Construction of Local Road @ Brgy. Barayong	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-172	Purchase of Lot @ Barangay Balogo Bacon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-173	Installation of Concrete Post for Streetlight @ Brgy. Gimaloto West	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-174	Purchase of Grabage Truck	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-175	Installation of CCTV	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-176	Construction of Farm to Market Road with Irrigation Canal @ Brgy. Gimaloto	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-177	Construction of Local Road @ Brgy. Gimaloto	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-178	Construction of Health Center @ Brgy. Basud	CMO	January	December	20% Development Fund	-	-	3,000	3,000				
1000-2-01-001-117-179	Rehabilitation of Local Road (Purok 5 - 6) @ Brgy. Basud	CMO	January	December	20% Development Fund	-	-	2,000	2,000				
1000-2-01-001-117-180	Rehabilitation of Water System @ Brgy. Basud	CMO	January	December	20% Development Fund	-	-	5,000	5,000				
1000-2-01-001-117-181	Construction/Rehabilitation of River Control @ Brgy. Basud	CMO	January	December	20% Development Fund	-	-	4,000	4,000				
1000-2-01-001-117-182	Construction of Bridge from Basud to Barayong @ Brgy. Basud	CMO	January	December	20% Development Fund	-	-	4,000	4,000				

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1000-2-01-001-117-183	Purchase Lot for Pabahay @ Brgy. Gatbo	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-184	Installation of CCTV @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-185	Construction of Multi-purpose building @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-186	Purchase of Emergency Response Vehicle @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-187	Construction of Footbridge and Railings @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-188	Construction of drainage system/line canal @ Brgy. Piot	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-189	Rehabilitation/Road Reblocking at Sitio Bliss @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-190	Construction of Open Canal @ Sitio Bliss and Centro @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-191	Construction of Local Road/Pathway at Sitio Bagong Sirang and Sitio Sirangan @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-192	Construction of Local Road at Sitio Iraya @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-193	Construction of Local Road at Sitio Centro @ Brgy. Macabog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-194	Construction of Seawall at Purok 5 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-195	Local Roads at Purok 7 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-196	Construction of River Control at Purok 6 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-197	Construction of Drainage Canal Purok 1-6 @ Brgy. Cambulaga	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-198	Provision of Sk Honorarium	CMO	January	December		20% Development Fund	-	-	3,000	3,000			
1000-2-01-001-117-199	Team Building & Bench Marking of City Department Heads and Other Officials	CMO	January	December		20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-117-200	Formulation of Plan	CMO	January	December		20% Development Fund	-	-	5,000	5,000			
1000-2-01-001-117-201	Construction of Tugos Child Development Center with playground	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-202	Installation of Additional Street Light Purok 5, 7 (St. Scholastica Subdivision) and Purok 8,	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-203	Construction of Health Center (Brgy. Rizal Proper)	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-204	Construction of Fish and Shell Landing in Brgy. Rizal	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-205	Construction of Senior Citizen Office	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-206	Construction of River Control (Sitio Tublijon)	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-207	Tiles and Paint for Brgy. Rizal new Multi-Purpose Hall	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-208	Construction of Road Widening in Brgy. Caricaran	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-209	Purchase of Lot in Brgy. Caricaran	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-210	Purchase of Rescue Vehicle for Brgy. Caricaran	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-211	Construction of Brgy. Rizal Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000	1,000			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-01-001-117-212	Installation of 15 units CCTV Cameras in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-213	Installation of Street Lightning System in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-214	Purchase of Rescue Vehicle in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-215	Construction of Material Recovery Facility in Brgy. San Ramon Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-216	Road Repair along Elementary School with the Culvert Repair	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-217	Construction of Evacuation Center in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-218	Rehabilitation of Water System @ Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-219	Construction of Daycare Center (Sitio Sta. Teresita & Sitio Canarum) in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-220	Installation of CCTV's camera in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-221	Construction of Sea Wall in Brgy. Bato Bacon	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-222	Construction of Farm to Market Road in Brgy. Balete	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-223	Construction of Barangay Hall in Brgy. Balete	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-224	Relocation Site in Brgy. Balete	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-225	Rehabilitation of Water Improvement	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-226	Construction of Evacuation Center in Brgy. Buenavista	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-227	Construction/Rehabilitation of Water System	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-228	Purchase of Lot for Brgy. Buenavista Evacuation Center	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-229	Construction of ALS Building in Brgy. Salog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-230	Construction of FMR in Brgy. Salog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-231	Construction of Footbridge in Brgy. Salog to Brgy. Burabod	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-232	Improvement of Day Care Center in Brgy. Salog	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-233	Expansion/Improvement of Bridges in Brgy. Salog - a. Salog RCBC, b. Footbridges	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-234	Construction of Multi Purpose (Evacuation) in Brgy. Burabod	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-235	Construction and Fabrication of Street Lights along Our Ladys Village Saint Rafael	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-236	Construction of Drainage Canal along Our Ladys Village and Imperial Homes	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-237	Construction of Barangay Road Side Street along Our Ladus Village, Pangpang, West	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-238	Installation of CCTV at Saint Rafael Subd. Pangpang, Sorsogon City	CMO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-239	Rehabilitation of Bridge @ Barangay Cabarbuhan	CMO/CEO	January	December	Bridge Rehabilitated	GF - Special Account (SA) - 20% Development Fund	-	-	2,000	2,000			
1000-2-01-001-117-240	Construction of Solar Dryer or Multipurpose @ Brgy. Sawanga	CMO/CEO	January	December		20% Development Fund	-	-	1,000	1,000			
1000-2-01-001-117-241	Installation of Close-Circuit Television (CCTV) @ Brgy. Sawanga	CMO	January	December		20% Development Fund	-	-	1,000	1,000			

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1000-2-01-001-117-242	Construction of a Multipurpose Building for Senior Citizen Office @ Brgy. Sawanga	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-243	Purchase of Service Vehicle @ Brgy. Sawanga	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-244	Construction for Open Canal of Flood Control inside the Brgy. Sawanga and Widening the Drainage exit to the sea	CMO/CEO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-245	Purchase of Lot (For the Barangay Extension) @ Brgy. Sta. Lucia Bacon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-246	Construction of Multi-purpose Building (Evacuation Center / Day Care Center)	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-247	Rehabilitation of Water System Level 3 @ Brgy. Sta. Lucia Bacon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-248	Construction of Brgy. Material Recovery Facility @ Brgy. Sta. Lucia Bacon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-117-249	Installation of CCTV @ Brgy. Sta. Lucia Bacon	CMO	January	December	20% Development Fund	-	-	1,000	1,000				
1000-2-01-001-119		CMO/CDRRMO	January	December	PAPs specifically identified for the purpose implemented	GF - Special Account (SA) - 5% Calamity Fund	-	-	60,000	60,000			
1000-2-01-001-120	Medal Trophies, Sports Equipment, etc.	CMO	January	December	Medal Trophies, Sports Equipment, etc. provided	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-121	Children and Youth Summer Camp	CMO	January	December	Children and Youth Summer Camp implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-122	Expansion and Strengthening Programs for Senior Citizen or the Elderly	CMO	January	December	Expansion and Strengthening Programs for Senior Citizen or the Elderly implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-123	Population Program and Activites and Programs for Natural Family Planning	CMO	January	December	Population Program and Activites and Programs for Natural Family Planning implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-124	Civil Mass Wedding	CMO	January	December	Civil Mass Wedding provided	General Fund (GF) Proper	-	200	-	200			
1000-2-01-001-125	Special Operation of City Pharmacy	CMO	January	December	Special Operation of City Pharmacy provided	General Fund (GF) Proper	-	10,000	-	10,000			
1000-2-01-001-126	Operation of City Infirmary Hospital	CMO	January	December	Operation of City Infirmary Hospital provided	General Fund (GF) Proper	-	20,000	-	20,000			
1000-2-01-001-127	Consultancy/ General Services/ Legal/ Auditing/ Environmental and Economic Services	CMO	January	December	Consultancy/ General Services/ Legal/ Auditing/ Environmental and Economic Services provided	General Fund (GF) Proper	-	1,700	-	1,700			

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1000-2-01-001-128	Smoke-free Program, Organic City Programs and Activities, Pili & Abaca Industry Enhancement and Programs devoted to development/ enhancement/ promotio/ and marketing of local agricultural products, Pili Resin Project, Sorsogon City Loves Life, Natural Family Planning, Public Space Project, Greening, Character Development Program, Activities under Data Privacy Act Implementation, Counterpart for partnership programs or activities devoted to Localization of SDGs, Sharing and replication of Best practices, GAD (Balay Bukas Palad), counterpart for water resource management, data, records management, counterpart for partnership programs	CMO	January	December	Smoke-free Program, Organic City Programs and Activities, Pili & Abaca Industry Enhancement and Programs devoted to development/ enhancement/ promotio/ and marketing of local agricultural products, Pili Resin Project, Sorsogon City Loves Life, Natural Family Planning, Public Space Project, Greening, Character Development Program, Activities under Data Privacy Act Implementation, Counterpart for partnership programs or activities devoted to Localization of SDGs, Sharing and replication of Best practices, GAD (Balay Bukas Palad), counterpart for water resource management, data, records management, counterpart for partnership programs or activities devoted to H.E.A.R.T.S. and social fund for other city programs, projects and activities , and other partnerships, etc. provided	General Fund (GF) Proper	-	14,000	-	14,000			
1000-2-01-001-129	Anti - Drug Abuse Program & Anti - illegal activities	CMO	January	December	Anti - Drug Abuse Program & Anti - illegal activities implemented	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-130	People's Law Enforcement Board	CMO	January	December	People's Law Enforcement Board implemented	General Fund (GF) Proper	-	50	-	50			
1000-2-01-001-131	Environmental Protection Program (Solid Waste Mgt.)	CMO	January	December	Environmental Protection Program (Solid Waste Mgt.) provided	General Fund (GF) Proper	-	21,000	-	21,000	21,000		M324-04
1000-2-01-001-132	City Tourism Office	CMO	January	December	City Tourism Office established	General Fund (GF) Proper	-	-	5,000	5,000			
1000-2-01-001-133	Educational Financial Assistance Program	CMO	January	December	Educational Financial Assistance Program conducted	General Fund (GF) Proper	-	15,500	-	15,500			
1000-2-01-001-134	Alternative Learning System Program	CMO	January	December	Alternative Learning System Program conducted	General Fund (GF) Proper	-	1,500	-	1,500			
1000-2-01-001-135	Livelihood Assistance & Development Projects	CMO	January	December	Livelihood Assistance & Development Projects conducted	General Fund (GF) Proper	-	600	-	600			
1000-2-01-001-136	Public Performance Governance System	CMO	January	December	PGS implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-137	Update/Revision of Key Government Services Guidebook	CMO	January	December	Update/Revision of Key Government Services Guidebook implemented	General Fund (GF) Proper	-	1,000	-	1,000			
1000-2-01-001-138	City Share for Teachers	CMO	January	December		SEF	-	4,800		4,800			
1000-2-01-001-139	SP - AICS and CCMO AICS	CMO	January	December		General Fund	-	7,500		7,500			
1000-2-01-001-140	AICS - CMO	CMO	January	December		General Fund	-	10,000		10,000			
1000-2-01-001-141	Collective Negotiation Agreement (CNA)	CMO	January	December		General Fund	-	18,000		18,000			
1000-2-01-001-142	Donations	CMO	January	December		General Fund	-	3,000		3,000			
1000-2-01-001-143	Restoration Sorsogon City Wellness Park	CMO	January	December		General Fund	-		2,000	2,000			
1000-2-01-001-144	CoveredWalk	CMO	January	December		General Fund	-		2,000	2,000			
1000-2-01-001-145	Community Based Monitoring System (CBMS)	CMO/CPDO	January	December	CBMS Conducted	GF - Special Account (SA) - 5% Calamity Fund	-	-	5,000	5,000	5,000		A422-05
1000-2-01-001-146	Construction/Installation of Solar Streetlights	CMO/CEO	January	December	Solar streetlights constructed and installed	Gen. Fund/20% CDF/Nat'l. Fund	-	-	10,000	10,000			
1000-2-01-001-147	Installation of LED Neon Billboard	CMO/CEO	January	December	LED Neon billboard installed	Gen. Fund/20% CDF/Nat'l. Fund	-	-	2,500	2,500			
1000-2-01-001-148	Purchase of road right of way for Sorsogon City Public Market	CMO	January	December	Road right of way purchased and acquired	Gen. Fund/20% CDF/Nat'l. Fund	-	-	3,000	3,000			

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1000-2-01-001-149	Improvement and Rehabilitation of RHU Bacon	CMO	January	December	Rhu Bacon Improved and Rehabilitated	General Fund	-	-	11,000	11,000			
1000-2-01-001-150	Improvement and Rehabilitation of Bacia Auditorium	CMO	January	December	Bacia Auditorium Improved and Rehabilitated	General Fund	-	-	6,000	6,000			
1000-2-01-001-151	Improvement of the Sorsogon City Animal Pound	CMO/CEO/CVO	January	December	Sorsogon City Animal Pound is improved	General Fund/Grants/ donations			2,000	2,000			
1000-2-01-001-152	Support to the implementation of the 7K Program of the Provincial Government	CMO	January	December	Implementation of the 7k program is supported	General Fund		5,000		5,000			
1000-2-01-001-153	Sports Development Program	CMO/LYDO	January	December	A sustainable sports development program is formulated and implemented	General Fund		4,000	4,000	8,000			
1000-2-01-001-154	Establishment of an effective and efficient archives system	CMO	January	December	An effective and efficient archives system is established	General Fund		1,000	1,000	2,000			
1000-2-01-001-155	Improvement of Solar Streetlights in various barangays	CMO/CEO	January	December	Solar Streetlights in various barangays are improved	General Fund			2,000	2,000			
1000-2-01-001-156	Establishment and implementation of internal control procedures	CMO	January	December	Internal Control procedures are established and implemented	General Fund		1,000		1,000			
1000-2-01-001-157	ISO Recertification	CMO	January	December				1,000		1,000			
1000-2-01-001-158	ISO Surveillance Audit	CMO	January	December				1,000		1,000			
9000-2-03-027	Office for Creation - City Persons with Disability Affairs Office (CPDAO)	CMO	January	December									
9000-2-03-027-001	City Government Department Head 1 / SG - 25	CMO	January	December						1,100	1,100		
9000-2-03-027-002	City Government Assistant Department Head I/SG -24	CMO	January	December						10,000	10,000		
9000-2-03-027-003	Disability Affairs Officer IV/ SG - 22	CMO	January	December						800	800		
9000-2-03-027-004	Disability Affairs Officer III / SG 18	CMO	January	December						500	500		
9000-2-03-027-005	Disability Affairs Officer II / SG - 15	CMO	January	December						400	400		
9000-2-03-027-006	Disability Affairs Officer I / SG 11	CMO	January	December						300	300		
9000-2-03-027-007	Disability Affairs Assistant / SG - 8	CMO	January	December						200	200		
1000-2-01-002	Legislative Program	Office of the City Vice-Mayor											
1000-2-01-002-001	Personnel Services	CVM	January	December	salaries and wages of permanent, elective and co-terminus employees received	General fund (GF) Proper	8,000			8,000			
1000-2-01-002-002	Maintenance & Other Operating Expenses	CVM	January	December		General fund (GF) Proper		17,000		17,000			
1000-2-01-002-003	Capital Outlay	CVM	January	December									
1000-2-01-002-004	Office Equipments (Steel cabinet, office table, office chair, airconditioner, projector with screen, photocopier	CVM	January	December	ICT equipment purchased	General fund (GF) Proper			2,000	2,000			
1000-2-01-002-005	Information and Communication Technology Equipment (desktop computer, speaker, microphone, laptop, printer with scanner)	CVM	January	December	Office equipment purchased	General fund (GF) Proper			1,000	1,000			
1000-2-01-002-006	Purchase motor vehicle (motorcycle, service vehicle)	CVM	January	December	Motor vehicle purchased	General fund (GF) Proper			2,000	2,000			
1000-2-01-002-007	Distribution of household sanitary toilet bowls	CVM	January	December	Household sanitary toilet bowls were distributed	General fund (GF) Proper		200		200			
1000-2-01-002-008	Construction of communal sanitary septic tanks	CVM	January	December	Communal sanitary septic tanks were constructed	General fund (GF) Proper		300		300			
1000-2-01-002-009	Bike for deserving students in the barangays	CVM	January	December	Bike for deserving students in barangays were purchased and distributed	General fund (GF) Proper		150		150			
1000-2-01-002-010	Feeding programs for malnourished elementary pupils	CVM	January	December	Feeding programs were conducted	General fund (GF) Proper		200		200			
1000-2-01-002-011	Public address system for the barangays	CVM	January	December	Public address system for barangays distributed	General fund (GF) Proper		50		50			

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1000-2-01-002-012	OSY Community gardening and livestock raising	CVM	January	December	OSY Community gardening and livestock raising were conducted	General fund (GF) Proper		300			300				
1000-2-01-002-013	Water, sanitation and hygiene program for schools.	CVM	January	December	Water, sanitation and hygiene program for schools were provided	General fund (GF) Proper		150			150				
1000-2-01-002-014	Internet connections for elementary and secondary schools	CVM	January	December	Internet connections for elementary and secondary were provided	General fund (GF) Proper		200			200				
1000-2-01-002-015	Sports clinic, provisions, activities and Sports and Youth Development Program in the city/barangay.	CVM	January	December	Sports clinic, provisions, activities and Sports and Youth Development Program in the city/barangay were conducted	General fund (GF) Proper		150			150				
1000-2-01-002-016	Assistance to the barangay reading centers/ Library.	CVM	January	December	Assistance provided	General fund (GF) Proper		100			100				
1000-2-01-002-017	Program for reforestation, bamboo and pili farming	CVM	January	December	Program conducted	General fund (GF) Proper		200			200				
1000-2-01-002-018	Construction and assistance to barangay talipapa	CVM	January	December	Provided material recovery facilities for solid waste management in barangays	General fund (GF) Proper		300			300				
1000-2-01-002-019	Construction and assistance to barangay weighing/buying stations for community/backyard livestock raisers	CVM	January	December	Construction/ Assistance provided	General fund (GF) Proper		200			200				
1000-2-01-002-020	Livelihood assistance for fisherfolks, farmers and livestock raisers	CVM	January	December	Repair, painting & maintenance conducted	General fund (GF) Proper		250			250				
1000-2-01-002-021	Livelihood assistance for women, Persons with disability, OSY and LGBT	CVM	January	December	Free ride/transportation conducted	General fund (GF) Proper		200			200				
1000-2-01-002-022	Provision of incentives after calamities	CVM	January	December	Assistance provided	General fund (GF) Proper		400			400				
1000-2-01-002-023	Assistance for barangay water systems	CVM	January	December	Water system constructed	General fund (GF) Proper		350			350				
1000-2-01-002-024	Establishment and assistance for farm to market roads in the barangays	CVM	January	December	Assistance provided	General fund (GF) Proper		500			500				
1000-2-01-002-025	Provisions for skills training for OSY and LGBT	CVM	January	December	Skills training conducted	General fund (GF) Proper		80			80				
1000-2-01-002-026	Support and assistance for barangay material recovery facilities and solid waste management program	CVM	January	December	Assistance provided for barangay material recovery facilities and solid waste management program	General fund (GF) Proper		200			200		200		M324-04
1000-2-01-002-027	Assistance to the barangays for eco-block and eco-brick making using shredded plastic as filling materials	CVM	January	December	Assistance provided to the barangays for eco-block and eco-brick making using shredded plastic as filling materials	General fund (GF) Proper		70			70				
1000-2-01-002-028	Mangrove reforestation program for coastal barangays	CVM	January	December	Conducted mangrove reforestation program for coastal barangays	General fund (GF) Proper		100			100	100			A224-03
1000-2-01-002-029	Support and assistance for Barangay Emergency Response Networks	CVM	January	December	Assistance provided for Barangay Emergency Response Networks	General fund (GF) Proper		400			400				
1000-2-01-002-030	Improvement of software and program on data recording, paperless transactions through a centralized computer system.	CVM	January	December	Improvement of software and program on data recording were provided	General fund (GF) Proper		250			250				
1000-2-01-002-031	Capability and skills development of officers and employees in the legislative department.	CVM	January	December	Assessed the capability and skills development of officers and employees in the legislative department.	General fund (GF) Proper		250			250				
1000-2-01-002-032	Team building activities for officers and employees in the legislative department.	CVM	January	December	Team building activities for officers and employees were conducted	General fund (GF) Proper		350			350				
1000-2-01-002-033	Assistance to the persons with disabilities.	CVM	January	December	Assistance provided to the persons with disabilities.	General fund (GF) Proper		500			500				
1000-2-01-002-034	Assistance, support and birthday gift giving for senior citizens	CVM	January	December	Assistance provided to senior citizens	General fund (GF) Proper		300			300				
1000-2-01-002-035	YEAR END ASSESSMENT for Legislative Department Employees	CVM	January	December	Conducted YEAR END ASSESSMENT for Legislative Department Employees	General fund (GF) Proper		300			300				

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1000-2-01-002-036	Gift Giving Activity for children, senior citizens, PWD, Single Parent and less fortunate residents of the city	CVM	January	December	Gift Giving Activity were conducted	General fund (GF) Proper		300			300			
1000-2-01-002-037	Assistance to indigent college students of the city	CVM	January	December	Assistance provided to indigent college students of the city	General fund (GF) Proper		400			400			
1000-2-01-002-038	TV/Radio and news publication of the OCVM	CVM	January	December	TV/Radio and news publication of OCVM conducted	General fund (GF) Proper		540			540			
1000-2-01-002-039	Live screening/streaming of SP Regular Sessions.	CVM	January	December	Live screening/streaming of SP Regular Sessions were conducted	General fund (GF) Proper		300			300			
1000-2-01-002-040	Extension services such as haircut, manicure/pedicure, and massage	CVM	January	December	Extension services were conducted	General fund (GF) Proper		100			100			
1000-2-01-002-041	Coastal clean-up activities	CVM	January	December	Coastal clean-up activities were conducted	General fund (GF) Proper		380			380			
1000-2-01-002-042	Complete Information and Communication Technology Equipment for legislative department.	CVM	January	December	Information and Communication Technology Equipment for legislative department was provided	General fund (GF) Proper		500			500			
1000-2-01-002-043	Support and assistance to Alternative Learning System (ALS) program	CVM	January	December	Support was provided to Alternative Learning System (ALS) program	General fund (GF) Proper		400			400			
1000-2-01-002-044	Improvement/installation of wi-fi service at the city hall park	CVM	January	December	Wi-Fi improved and installed at the city park	General fund (GF) Proper		300			300			
1000-2-01-002-045	Cash gift for honor pupils	CVM	January	December	Cash gift granted to honor pupils	General fund (GF) Proper		400			400			
1000-2-01-002-046	Conduct of Committee Meeting and Hearing	CVM	January	December	Committee Meeting and Hearing Conducted	General fund (GF) Proper		250			250			
1000-2-01-002-047	Program for Different Sector	CVM	January	December	Programs for different sectors conducted	General fund (GF) Proper		400			400			
1000-2-01-002-048	Funeral Assistance for indigent families	CVM	January	December	Assistance provided	General fund (GF) Proper		500			500			
1000-2-01-002-049	Barangay Council Seminar	CVM	January	December	Seminar conducted	General fund (GF) Proper		500			500			
1000-2-01-002-050	Informative Seminar for Schools	CVM	January	December	Seminar conducted	General fund (GF) Proper		300			300			
1000-2-01-002-051	Seminar for Sangguniang Kabataan	CVM	January	December	Seminar conducted	General fund (GF) Proper		400			400			
1000-2-01-002-052	Legislative Conference	CVM	January	December	Seminar conducted	General fund (GF) Proper		500			500			
1000-2-01-003-001	Legislative Program	Office of the Sangguniang Panlungsod Members												
1000-2-01-003-001-01	Personal Services	Office of City Councilor Jo Abegail C. Dioneda	January	December		General fund (GF) Proper		1,896			1,896			
1000-2-01-003-001-02	Maintenance & Other Operating Expenses		January	December		General fund (GF) Proper			3,000		3,000			
1000-2-01-003-001-03	Capital Outlay		January	December	Resolutions/ Ordinances/ Committee Hearings/ Public Hearings/ Reports/ Meetings/ Trainings/ Seminars/ Promotions/ completed	General fund (GF) Proper				1,000	1,000			
1000-2-01-003-001-04	Committee on Tourism and Investment Promotion		January	December	Resolutions/ Ordinances/ Committee Hearings/ Public Hearings/ Reports/ Meetings/ Trainings/ Seminars/ Promotions/ completed	General fund (GF) Proper		1,000			1,000			
1000-2-01-003-001-05	Committee on Public Affairs and Information		January	December	Employees were properly trained/compensated	General fund (GF) Proper		1,000			1,000			
1000-2-01-003-002-01	Personal Services	Office of City Councilor Mark Jayson D. Jamisola	January	December		General Fund		7,200	3,000		10,200			
1000-2-01-003-002-02	Maintenance an Other Operating Expenses		January	December	Complete office supplies purchased	General Fund			3,180		3,180			
1000-2-01-003-002-03	Capital Outlay		January	December	Office Service Vehicle purchased	General Fund					-			
1000-2-01-003-002-04	Purchase of Service Vehicle		January	December	Office Equipment purchased	General Fund				500	500			
1000-2-01-003-002-05	Purchase of office equipment		January	December	IT Equipment purchased	General Fund				900	900			
1000-2-01-003-002-06	Purchase of Information Technology Equipment		January	December	Committee hearings conducted	General Fund				600	600			
1000-2-01-003-002-07	Committee Hearings		January	December	Seminars, and Training, Lakbay-Aral, Symposium, Conventions attended	General Fund		500			500			

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
1000-2-01-003-002-08	Seminars and Training/Lakbay Aral/Symposium/conventions held Locally and Abroad		January	December	Monthly telecommunication expenses paid	General Fund		2,000			2,000			
1000-2-01-003-002-09	Application for Telecommunication Plan		January	December		General Fund		250			250			
1000-2-01-003-002-10	Construction of Breastfeeding for Lactating mothers/employees inside the City Government		January	December	BREASTFEEDING AREA CONSTRUCTED	General Fund				3,000	3,000			
1000-2-01-003-002-11	Assessment monitoring of City Government Properties		January	December	City Government Properties properly monitored	General Fund		500.00			500			
1000-2-01-003-002-12	Full implementation of free medical check up for LGU employees and job order		January	December	Free medical check up fully implemented	General Fund		500.00			500			
1000-2-01-003-003-01	Personal Services	Office of City Councilor Ma. Teresa D. Perdigon	January	December		General Fund	4,000				4,000			
1000-2-01-003-003-02	Maintenance and Other Operating Expenses		January	December		General Fund		5,000			5,000			
1000-2-01-003-003-03	Capital Outlay		January	December		General Fund								
1000-2-01-003-003-04	Office Equipment		January	December		General Fund				1,000	1,000			
1000-2-01-003-003-05	ICT Equipment		January	December		General Fund				1,000	1,000			
1000-2-01-003-003-06	<u>Committee on Education, Arts, Culture & Heritage</u> -Programs & Activities Cum-Livelihood Package Program to ALS Agri-Scholarship Program -Support E-NAV.COM Program -Support to pupils and students participating National & International Competition. _____ - Committee Hearings		January	December		General Fund		20,000			20,000			
1000-2-01-003-003-07	<u>Committee on Market Affairs</u> -Programs & Activities •Night Market Operation, _____ - Committee Hearings		January	December		General Fund		15,000			15,000			
1000-2-01-003-004-01	Personal Services	Office of City Councilor Bryan J. Pingul	January	December		General Fund	5,894				5,894			
1000-2-01-003-004-02	Maintenance and Other Operating Expenses		January	December		General Fund		12,148			12,148			
1000-2-01-003-004-03	Other General Services		January	December		General Fund		9,980			9,980			
1000-2-01-003-004-04	OTHER MOOE *Committee on Peace, Public Order & Safety		January	December		General Fund		1,284			1,284			
1000-2-01-003-004-05	Capital Outlay (Laptop, Aircon, Table & Chairs, Printer, Cabinet, Grass Cutter, Motorcycle, Water Dispenser, Computer Set, Equipments)		January	December		General Fund				2,556	2,556			
1000-2-01-003-005-01	Personnel Services	Office of City Councilor Angelu Magda P. Ravanilla	January	December		General Fund	2,219				2,219			
1000-2-01-003-005-02	Maintenance and Other Operating Expenses		January	December		General Fund		5,097			5,097			
1000-2-01-003-005-03	Capital Outlay		January	December										
1000-2-01-003-005-04	Office Equipment		January	December		General Fund				100	100			
1000-2-01-003-005-04	Information & Communication Technology		January	December						100	100			
1000-2-01-003-005-05	Committee on Livelihood, Cooperatives and Marginalized Sectors		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund				100	100			

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1000-2-01-003-005-06	Committee on Environmental Protection		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund			100	100			
1000-2-01-003-005-07	Committee on Rules		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund			100	100			
1000-2-01-003-006-01	Personal Services	Office of City Councilor Danilo A. Deladia	January	December		General Fund	2,861			2,861			
1000-2-01-003-006-02	Maintenance and Other Operating Expenses		January	December		General Fund		2,999		2,999			
1000-2-01-003-006-03	Capital Outlay		January	December		General Fund							
1000-2-01-003-006-04	Office Equipment		January	December		General Fund			100	100			
1000-2-01-003-006-05	IT Equipment		January	December		General Fund			100	100			
1000-2-01-003-006-06	Committee on Agriculture & Food		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund		100		100			
1000-2-01-003-006-08	Committee on Transportation and Public Utilities		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund		100		100			
1000-2-01-003-006-10	Committee on Disaster Risk and Reduction Management		January	December	resolution/ordinances/committee hearing/public hearings/meetings/trainings/seminars/passed and conducted	General Fund							
1000-2-01-003-007-01	Personal Services	Office of City Councilor Bessie C. Diaz	January	December	Salary/other benefits	Gen. Fund	4,320			4,320			
1000-2-01-003-007-02	Maintenance and Other Operating Expenses (MOOE)		January	December		Gen. Fund		1,185		1,185			
1000-2-01-003-007-03	Capital Outlay				Consumption and other expenses	Gen. Fund							
1000-2-01-003-007-04	Office Equipment		January	December		Gen. Fund			200	200			
1000-2-01-003-007-05	Furnitures and Fixtures		January	December		Gen. Fund			300	300			
1000-2-01-003-007-06	ICT Equipment		January	December		Gen. Fund			300	300			
1000-2-01-003-007-07	Committee on Barangay Affairs		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		50		50			
1000-2-01-003-007-08	Team Building for Punong Barangays		January	December	at least 2 team buildings for 64 barangays	Gen. Fund		50		50			
1000-2-01-003-007-09	Seminars and Trainings for Punong Barangays		January	December	at least 2 seminars for 64 barangays	Gen. Fund		50		50			
1000-2-01-003-008-01	Personal Services	Office of City Councilor Glenn P. Olbes	January	December	Salary/other benefits	Gen. Fund	5,300			5,300			
1000-2-01-003-008-02	Maintenance and Other Operating Expenses (MOOE)		January	December		Gen. Fund		2,100		2,100			
1000-2-01-003-008-03	Capital Outlay		January	December	Consumption and other expenses	Gen. Fund							
1000-2-01-003-008-04	Office Equipment		January	December		Gen. Fund			300	300			
1000-2-01-003-008-05	ICT Equipment		January	December		Gen. Fund			300	300			
1000-2-01-003-008-06	Committee on Laws, Justice, and Human Rights		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		200		200			
1000-2-01-003-008-07	Committee on Energy		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		200		200			

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														8
1000-2-01-003-008-08	Committee on Good Governance		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund		200			200			
1000-2-01-003-009-01	PERSONAL SERVICES	Office of City Councilor Nestor Baldon	January	December		Gen. Fund	2,617	-	-		2,167			
1000-2-01-003-009-02	MOOE		January	December		Gen. Fund		5,100			5,100			
1000-2-01-003-009-03	Capital Outlay		January	December		Gen. Fund	-	-	-		-			
1000-2-01-003-009-04	Committee in Budget, Finance and Appropriation		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund				100	100			
1000-2-01-003-009-05	Committee on Games and Amusement		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund	-	-		100	100			
1000-2-01-003-009-06	Committee on Tricycle Franchise		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	Gen. Fund	-	-		100	100			
1000-2-01-003-010-01	Personnel Services, Wages, Allowances & ther Employees Benefits	Office of City Councilor Maria Theresa S. Gonzales	January	December		General Fund	2,219	-	-		2,219			
1000-2-01-003-010-02	Maintenance & Other Operating Expenses		January	December		General Fund	-	5,097	-		5,097			
1000-2-01-003-010-03	Capital Outlay		January	December		General Fund					-			
1000-2-01-003-010-04	Office Equipment		January	December		General Fund				98	98			
1000-2-01-003-010-05	Information & Communication Technology		January	December		General Fund				100	100			
1000-2-01-003-010-06	Committee on Social Services		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund	-	117	-		117			
1000-2-01-003-010-07	Committee on Urban Poor		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund	-	117	-		117			
1000-2-01-003-010-08	Committee on Women, Children & Family Welfare		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund	-	117	-		117			
1000-2-01-003-011-01	Personal services	Office of City Councilor Lester R. Lubiano	January	December			2,219				2,219			
1000-2-01-003-011-02	Maintenance and Other Operating Expenses		January	December				5,097			5,097			
1000-2-01-003-011-03	Capital Outlay		January	December										
1000-2-01-003-011-04	Office Equipment		January	December						120	120			
1000-2-01-003-011-05	Information & Communication Technology		January	December						120	120			
1000-2-01-003-011-06	Committee on land Use, Urban Planning and Housing		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund				100	100			
1000-2-01-003-011-07	Committee on Ways and Means		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund				100	100			
1000-2-01-003-011-08	Committee on Infrastructure		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund				100	100			
1000-2-01-003-012-01	Personal services	Office of City Councilor Peter Joseph J. Ravanilla	January	December		General Fund	2,219		-		2,219			
1000-2-01-003-012-02	Maintenance and Other Operating Expenses		January	December		General Fund	-	5,097	-		5,097			
1000-2-01-003-012-03	Capital Outlay		January	December		General Fund					-			
1000-2-01-003-012-04	Office Equipment		January	December		General Fund				120	120			

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1000-2-01-003-012-05	Information & Communication Technology		January	December		General Fund	-		120		120			
1000-2-01-003-012-06	Public - Private Partnership Code		January	December	Encourage private capital	General Fund	-	500	-		500			
1000-2-01-003-012-07	Timbangan ng Bayan		January	December	Establish Timbangan ng Bayan in public market	General Fund	-	500	-		500			
1000-2-01-003-012-08	One Barangay, one Product (OBOP)		January	December	Production of local Specialty Product	General Fund	-	640	-		640			
1000-2-01-003-012-09	MSME Incentives		January	December	Motivate people to engage more in entrepreneurship	General Fund	-	500	-		500			
1000-2-01-003-012-10	Adolescents Pregnancy Prevention		January	December	Conduct workshops, seminars tradings adolescents pregnancy prevention	General Fund	-	400	-		400			
1000-2-01-003-013-01	Personal Services	Office of City Councilor Reynaldo C. Taladtad	January	December		General Fund	2,081				2,081			
1000-2-01-003-013-02	Maintenance & Other Operating Expenses (MOOE)		January	December		General Fund		5,099			5,099			
1000-2-01-003-013-06	Committee on Climate Change and Solid Waste Management		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund		100			100			
1000-2-01-003-013-07	Committee on Personnel		January	December	Resolutions/ordinances/committee hearings/ other related programs and or projects	General Fund		50			50			
1000-2-01-003-014-01	Personnel Services	Office of City Councilor Renalene Mae J. Duka	January	December	Revitalized SK Federation Office	General Fund	2,708				2,708			
1000-2-01-003-014-02			January	December		General Fund								
1000-2-01-003-014-03	Maintenance & Other Operating Expenses		January	December		General Fund		1,671			1,671			
1000-2-01-003-014-04	General Services		January	December		General Fund		3,208			3,208			
1000-2-01-003-014-05	INFORMATION & TECHNOLOGY		January	December		General Fund				100	100			
1000-2-01-003-014-06	OFFICE FURNITURE & FIXTURES		January	December		General Fund				100	100			
1000-2-01-003-014-07	Seminar/Webinar on Mental Health Awareness and issues relative to depression and suicidal tendencies		January	December		General Fund		100			100			
1000-2-01-003-014-08	AGAP KABATAAN FEEDING PROGRAM		January	December		General Fund		100			100			
1000-2-01-003-014-09	CLEAN UP DRIVE/TREE GROWING ACTIVITY/SK COMMUNITY GARDEN		January	December		General Fund		50			50			
1000-2-01-003-014-10	Medical and Dental Mission		January	December		General Fund		150			150			
1000-2-01-003-014-11	Seminar/Webinar on Teenage Pregnancy Awareness Campaign		January	December		General Fund		50			80			
1000-2-01-003-014-12	Seminar/Webinar on #YOUTHMATTER: Substance Abuse		January	December		General Fund		80			80			
1000-2-01-003-014-13	RISE UP (Reinforcing Indigent Students' Entry to the Universities of the People) Program		January	December		General Fund								
1000-2-01-003-014-14	-Adopt a College Student Program		January	December		General Fund								
1000-2-01-003-014-15	-Scholarship/Educational Assistance		January	December		General Fund								
1000-2-01-003-014-16	-Educational Kits/Gadgets/WIFI		January	December		General Fund		300			300			
1000-2-01-003-014-17	-Free Printing Services		January	December		General Fund								
1000-2-01-003-014-18	-Youth Learning Center		January	December		General Fund								
1000-2-01-003-014-19	-Computer Literacy Program		January	December		General Fund								
1000-2-01-003-014-20	-Purchasing of Learning Materials		January	December		General Fund								
1000-2-01-003-014-21	BEST PROGRAM (Basic Education Support and Tutorials)		January	December		General Fund								
1000-2-01-003-014-22	-Free Tutorials		January	December		General Fund		300			300			
1000-2-01-003-014-23	-Supporting ALS		January	December		General Fund								
1000-2-01-003-014-24	-Brigada Pagbasa		January	December		General Fund								

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														8
1000-2-01-003-014-25	EVEN UP (Empowering Volunteer Educators for the Needy and the underprivileged)		January	December		General Fund			50		50			
1000-2-01-003-014-26	Earth Month Celebration thru Environmental Awareness Video Editing Competition		January	December		General Fund			50		50			
1000-2-01-003-014-27	Radio Broadcasting Training (Typhoon/Landslide/flood/Nature's Disaster Forecast and Updates)		January	December		General Fund			50		50			
1000-2-01-003-014-28	Christmas Tree Making Contest/Parol Making Contest/Barangay Beautification		January	December		General Fund			100		100			
1000-2-01-003-014-29	Handog na biyaya sa ILOG AT DAGAT in partnership with the City Agriculture		January	December		General Fund			80		80			
1000-2-01-003-014-30	Online/Actual Job Fair and Career Guidance		January	December		General Fund			50		50			
1000-2-01-003-014-31	Webinar/Seminar and Training about Business and Entrepreneurship for young single parents		January	December		General Fund			80		80			
1000-2-01-003-014-32	TESDA Training Programs		January	December		General Fund			100		100			
1000-2-01-003-014-33	Youth Livelihood Empowerment and Skills Training Program		January	December		General Fund			100		100			
1000-2-01-003-014-34	Marketing Strategy Training/Webinars for Local Entrepreneurs		January	December		General Fund			50		50			
1000-2-01-003-014-35	Sign Language Tutorials Project		January	December		General Fund			50		50			
1000-2-01-003-014-36	PRIDE MARCH LGBTQ, Symposium		January	December		General Fund			200		200			
1000-2-01-003-014-37	SEXUAL ORIENTATION GENDER IDENTITY Expression (SOGIE) Webinar/Seminar		January	December		General Fund			50		50			
1000-2-01-003-014-38	TEXT Program (Training, Education, Expansion & Team Building)		January	December		General Fund			100		100			
1000-2-01-003-014-39	Sistemang Kasurog Program		January	December		General Fund			80		80			
1000-2-01-003-014-40	Creation of Culture and Arts Council/ Theater Arts Competition and Street Dance Competition		January	December		General Fund			300		300			
1000-2-01-003-014-41	LINGGO NG KABATAAN CELEBRATION/ INTERNATIONAL YOUTH DAY ACTIVITIES		January	December		General Fund			600		600			
1000-2-01-003-014-42	Youth Webinar/Seminar Leadership Programs		January	December		General Fund			150		150			
1000-2-01-003-014-43	Youth Organization Registration Program (YORP) and online registration		January	December		General Fund			50		50			
1000-2-01-003-014-44	CAMP Program		January	December		General Fund								
1000-2-01-003-014-45	for projects and programs for registered organizations		January	December		General Fund			50		50			
1000-2-01-003-014-46	Youth Webinar/Seminar/Training and Conferences on Parliamentary Procedures and Local Governance		January	December		General Fund			150		150			
1000-2-01-003-014-47	LOCAL YOUTH DEVELOPMENT COUNCIL Regular Sessions and Meetings		January	December		General Fund			100		100			
1000-2-01-003-014-48	BADAC/SCADAC Program		January	December		General Fund			100		100			
1000-2-01-003-014-49	Martial Arts Training and Peace and Order Orientation		January	December		General Fund			150		150			
1000-2-01-003-014-50	DRRM Training Distribution of Disaster and Medicine Kit		January	December		General Fund			100		100			
1000-2-01-003-014-51	Search for Sorsogon City Youth Achievers/Recognition and Incentive Awards		January	December		General Fund			500		500			
1000-2-01-003-014-52	SPORTS FESTIVAL/PROGRAM		January	December		General Fund			500		500			

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1000-2-01-004	Legislative Program	Office of the Secretary to the Sangguniang Panlungsod											
1000-2-01-004-001	Personal Services					General Fund	19,481						
1000-2-01-004-002	Maintenance & Other Operating Services	Office of SP Secretary	January	December				2,500			2,500		
1000-2-01-004-003	Capital Outlay	Office of SP Secretary	January	December		General Fund				200	200		
1000-2-01-004-004	Washing & Sanitation areas at the Legislative Bldg. and Bacon Satellite Office	Office of SP Secretary	January	December		General Fund		100			100		
1000-2-01-004-005	Reliable Internet connections at the Legislative Bldg. and Bacon Satellite Office	Office of SP Secretary	January	December	Washing and Sanitation areas at Legislative and Bacon established	General Fund		250			250		
1000-2-01-004-006	Organization & Training assistance to the Barangay Secretaries	Office of SP Secretary	January	December	Reliable internet connection installed	General Fund		500			500		
1000-2-01-004-007	Capability & skills dev't. of Officers and Employees in the Legislative Department	Office of SP Secretary	January	December	Organization and Training assistance to the Barangay Secretaries conducted	General Fund		200			200		
1000-2-01-004-008	Team bldg. activities for officers and employees in the Legislative Department	Office of SP Secretary	January	December	Capability and skills development of officers and employees in the Legislative Department conducted	General Fund		150			150		
1000-2-01-004-009	Live screening /streaming of SP regular/special sessions in strategic areas within the City Hall premises and in the internet	Office of SP Secretary	January	December	Team building activities for officers and employees in the Legislative Department conducted	General Fund		350			350		
1000-2-01-004-010	Purchase of service vehicle	Office of SP Secretary	January	December	Live screening/streaming of SP regular/special sessions in strategic areas within the city hall premises and in the internet installed	General Fund				200	200		
1000-2-01-004-012	Modernization & replacement of unserviceable and modernization of equipment and facilities of the Legislative Department	Office of SP Secretary	January	December		General Fund				500	500		
1000-2-01-004-013	Conduct of Year Assesment & Producton of Legislative Department	Office of SP Secretary	January	December	Unserviceable equipment and facilities replaced	General Fund		200			200		
1000-2-01-004-014	Training/workshop on Legislative processes & drafting Committee Reports, Resolutions & Ordinances for OSSP & OCVM/ Personnel & SP Private Secretaries	Office of SP Secretary	January	December	Year End Assessment and production of Leislative Annual Performance Report conducted	General Fund		200			200		
1000-2-01-004-015	Bookbinding of approved resolutions & ordinances	Office of SP Secretary	January	December	Training/Workshop on legislative processes conducted	General Fund		100			100		
1000-2-01-004-016	Reactivation of City Library as per RA 7743, R	Office of SP Secretary	January	December	Approved resolutions and ordinances bookbinded	General Fund		500			500		
1000-2-01-004-017	Legislative Kiosks and paperless session	Office of SP Secretary	January	December	City Library as per RA 7743, RA 7160 and RA 8806 activated	General Fund				2,500	2,500		
1000-2-01-005	Treasury Operations Program	Office of the City Treasurer											
1000-2-01-005-001	Personnel Services	CTO	January	December		General Fund	24,302				24,302		
1000-2-01-005-002	Maintenance & Other Operating Expenses	CTO	January	December		General Fund		4,832.00			4,832		
1000-2-01-005-003	Purchase of Office Equipment	CTO	January	December		General Fund				200	200		
1000-2-01-005-004	Purchase of Service Vehicle (2 units motorcycle)	CTO	January	December		General Fund				150	150		
1000-2-01-005-005	Financial Expenses	CTO	January	December		General Fund		86			86		
1000-2-01-005-006	Membership in ETRACS (Enhanced Tax Revenue assessment and Collection System) Sustainability	CTO	January	December	E-TRACS support and maintenance	General Fund		102			102		

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
			4	5			8	9	10	11	12	13		14
1000-2-01-005-007	Enhanced Tax Revenue Assessment Plugins	CTO	January	December	Special Applications	General Fund		150			150			
1000-2-01-005-008	Financial Treasury Expenses	CTO	January	December	Tax information campaign on improvements of Tax Collections and other revenues of the City. Management of Funds, review and update tax information system, procurement of office equipment, trainings and capacity development.	General Fund		300			300			
1000-2-01-006	Appraisal and Assessment of Real Property Program	Office of the City Assessor												
1000-2-01-006-001	Provision of salaries, wages and other personnel compensation & benefits	Assessor	January	December	Salaries, Wages and other personnel compensation & benefits due to employees	General fund	16,060				16,060			
1000-2-01-006-002	Provision of Maintenance and Operating Expenses for the assessment, appraisal and for documentation of real properties and other MOOE	Assessor	January	December	Assessment, appraisal and taxmapping documentation of real properties provided with maintenance and operating funds	General fund		1,500			1,500			
1000-2-01-006-003	Purchase of Office equipment and furnitures and fixtures (computers, printers, scanner, xerox machine, and softwares, chairs, cabinet,tables and drawing tables, tax mapping equipment)	Assessor	January	December	Office equipment, furnitures and fixtures purchased/delivered	General fund			1,605		1,605			
1000-2-01-006-004	Purchase of Office supplies and materials	Assessor	January	December	Office supplies and Materials purchased	General fund		535			535			
1000-2-01-006-005	Provide Capability Trainings, seminars Workshops and Team Building Activities	Assessor	January	December	Competent, Highly efficient and knowledgeable personnel trained	General fund		535			535			
1000-2-01-006-006	Digitization of tax map supporting documents	Assessor	January	December	Digitized Documents and Maps	General fund		428			428			
1000-2-01-006-007	General Revision Program	Assessor	January	December	Increased in realty tax collections, equalized and updated the valuation of property	General fund		500	700		1,200			
1000-2-01-006-008	Tax Mapping and Assessment Sevices	Assessor	January	December	Conduct periodic inspection, maintained and update RPT Books and assessment rolls	General fund		20			20			
1000-2-01-006-009	Computerization of Real Property Assessment with ETRACS (Enhanced Tax Revenue and Collection)	Assessor	January	December	Issue Certified Copy of Tax Declaration and Certifications Generated Reports and notice of Assessment Data Capture of FAAS and other related Transactions	General fund		200			200			
1000-2-01-006-010	Land Titling and Survey	Assessor	January	December	Registrations of untitled property of the City Government	General fund		1070			1,070			
1000-2-01-006-011	Appraisal and assessment / re assessment of Real Properties	Assessor	January	December	Equalized, and updated the valuation of property. Rediscovered properties which has been lost fron tax rolls	General fund		50			50			
1000-2-01-006-012	Payment for inetrnet and Etracs Subscription	Assessor	January	December	Subscription maintained for an efficient and accurate service delivery .	General fund		100			100			
1000-2-01-006-013	Hiring of Personnel (at least 6 Job Orders)	Assessor	January	December	Competent and knowledgeable Personnel Hired	General fund		642			642			
1000-2-01-006-014	Preparation and submission of reports	Assessor	January	December	Reports generated and submitted on time	General fund		20			20			
1000-2-01-006-015	Records and Documents management system/ electronic records management	Assessor	January	December	Systematic managemant of records throughout its lifecycle, from creation to distribution to disposition	General fund		100	100		200			
1000-2-01-006-016	Repair and Maintenance of office equipment and vehicles	Assessor	January	December	Equipment and vehicle maintained for efficient and fast delivery of services	General fund		107			107			

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1000-2-01-006-017	Maintenance and upgrading of existing QGIS	Assessor	January	December	Easy access on the system and accurate and updated taxmap	General fund		100			100		
1000-2-01-006-018	Upgrading of computers and ETRACTS requirements	Assessor	January	December	Easy verification of Tax Declaration records and to track the progress and whereabouts of the transactions filed by the tax payers. Provides an automated system for assessing taxes due on Real estatate properties performed by the assessors office. Improved revenue management collections	General fund		300			300		
1000-2-01-006-019	Creating City Assessor Webpage for a more modern platform	Assessor	January	December	Easy access and possible on line transactions of efficient service delivery	General fund		500			500		
1000-2-01-007	Financial Accounting and Reporting Program	Office of the City Accountant											
1000-2-01-007-001	Personnel Services	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper	16,488.00				16,488.00		
1000-2-01-007-002	Maintenance and Other Operating Expenses-Traveling Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00		
1000-2-01-007-003	MOOE-Training and Seminar Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00		
1000-2-01-007-004	MOOE-Office Supplies Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		1,500.00			1,500.00		
1000-2-01-007-005	MOOE-Fuel, Oil and Lubricant Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		100.00			100.00		
1000-2-01-007-006	MOOE-Water Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		25.00			25.00		
1000-2-01-007-007	MOOE-Communication/Telephone Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		100.00			100.00		
1000-2-01-007-008	MOOE-Internet Subscription Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		50.00			50.00		
1000-2-01-007-009	MOOE-Other General Services	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		1,500.00			1,500.00		
1000-2-01-007-010	MOOE-Repair and Maintenance-Machinery and Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		100.00			100.00		
1000-2-01-007-011	MOOE-Repair and Maintenance-Transportation Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		200.00			200.00		
1000-2-01-007-012	MOOE-Other Maintenance and Operating Expenses	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00		
1000-2-01-007-013	MOOE-Other Maintenance and Operating Expenses-Team Building and Year-End Assessment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		500.00			500.00		
1000-2-01-007-014	MOOE-Other Maintenance and Operating Expenses - Automated Accounting System (eNGAS/ePPSAS)	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper		1,000.00			1,000.00		
1000-2-01-007-015	Capital Outlay-Purchase of Service Vehicle to be utilized in sending demand letters, submission of Liquidation Reports to various NGAs and conduct of Physical Count for various PPE of Barangays (if required)	Office of the City Accountant	January	December	Service Vehicle purchased and utilized for the purpose intended	GF-Proper			200.00		200.00		
1000-2-01-007-016	Capital Outlay-Purchase of Office Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper			500.00		500.00		
1000-2-01-007-017	Capital Outlay-Purchase of Information and Communication Equipment	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper			1,000.00		1,000.00		
1000-2-01-007-018	Capital Outlay-Accounting Software	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper			1,000.00		1,000.00		

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1000-2-01-007-019	Capital Outlay-Purchase of Furniture and Fixtures	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper			500.00	500.00			
1000-2-01-007-020	Capital Outlay-Automated Accounting System (eNGAS/ePPSAS)	Office of the City Accountant	January	December	Efficient accounting process and reporting	GF-Proper			1,000.00	1,000.00			
1000-2-01-008	Budget Management Program	Office of the City Budget Officer											
1000-2-01-008-001	Personal Services	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper	11,000			11,000			
1000-2-01-008-002	Maintenance & Other Operating Expenses	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper		450		450			
1000-2-01-008-003	Capital Outlay - Purchase of Office Equipment	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			300	300			
1000-2-01-008-004	Capital Outlay - Purchase of Service Vehicle	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			2,000	2,000			
1000-2-01-008-005	Capital Outlay - Purchase of Information & Communication Technology Equipment	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			400	400			
1000-2-01-008-006	Capital Outlay - Purchase of Furnitures and Fixtures	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper			300	300			
1000-2-01-008-007	Administration and Supervision of CBO	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper		100		100			
1000-2-01-008-008	Review and consolidate budget proposals of different offices/departments of the City.	Office of the City Budget Officer	January	Decemebr	Budget proposals reviewed and consolidated	General Fund (GF) Proper		50		50			
1000-2-01-008-009	Conduct Budget Hearing.	Office of the City Budget Officer	January	Decemebr	Budget hearing conducted.	General Fund (GF) Proper		50		50			
1000-2-01-008-010	Assist the LCE in the preparation of Supplemental Budget.	Office of the City Budget Officer	January	Decemebr	Supplemental Budget prepared.	General Fund (GF) Proper		50		50			
1000-2-01-008-011	Prepare Budget Matrix/Allotment Release Order (ARO).	Office of the City Budget Officer	January	Decemebr	Budget matrix & ARO prepared.	General Fund (GF) Proper		50		50			
1000-2-01-008-012	Receive, obligate, and control obligation request (OBRs) in the Registry of Appropriation.	Office of the City Budget Officer	January	Decemebr	OBR's received, obligated.	General Fund (GF) Proper		30		30			
1000-2-01-008-013	Review/recommend budgetary request of different office.	Office of the City Budget Officer	January	Decemebr	Budgetary request reviewed.	General Fund (GF) Proper		30		30			
1000-2-01-008-014	Prepare SAAOB and other financial report submission to concern offices/agencies.	Office of the City Budget Officer	January	Decemebr	SAAOB prepared.	General Fund (GF) Proper		20		20			
1000-2-01-008-015	Render technical assistance to SP in the review of the City Annual and Supplemental Budget.	Office of the City Budget Officer	January	Decemebr	Technical assiatance rendered.	General Fund (GF) Proper		35		35			
1000-2-01-008-016	Render technical assistance to SP in the review of the Barangay Annual Budget.	Office of the City Budget Officer	January	Decemebr	Technical assiatance rendered.	General Fund (GF) Proper		25		25			
1000-2-01-008-017	Render technical assistance to CDO/MBO.	Office of the City Budget Officer	January	Decemebr	Technical assiatance rendered.	General Fund (GF) Proper		30		30			
1000-2-01-008-018	Conduct of re-orientation on Basic GAD concepts and GAD mainstreaming.	Office of the City Budget Officer	January	Decemebr	Training/re-orientation conducted.	General Fund (GF) Proper		100		100			
1000-2-01-008-019	Conduct orientation on different Joint Memorandum Circular issued by DILG, PCW and NEDA.	Office of the City Budget Officer	January	Decemebr	Training/re-orientation conducted.	General Fund (GF) Proper		100		100			
1000-2-01-008-020	Posting of transparency documents at billboards, website and portal.	Office of the City Budget Officer	January	Decemebr	Transparency documents posted	General Fund (GF) Proper		200		200			
1000-2-01-008-021	Conduct of Training for Barangay Treasurer's for E-Budget System.	Office of the City Budget Officer	January	Decemebr	Trainings conducted.	General Fund (GF) Proper		250		250			
1000-2-01-008-022	Conduct of Team Building	Office of the City Budget Officer	January	Decemebr		General Fund (GF) Proper		200		200			
1000-2-01-009	Planning, Monitoring and Evaluation Program	Office of the City Planning and Development Coordinator											
1000-2-01-009-001	Personnel Services	CPDO	January	December		General Fund (GF) Proper	11,616	-	-	11,616			
1000-2-01-009-002	Maintenance & Other Operating Expenses	CPDO	January	December		General Fund (GF) Proper	-	1,600	-	1,600			

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			4	5			8	9	10	11	12	13	
1000-2-01-009-003	Capital Outlay	CPDO	January	December		General Fund (GF) Proper	-	-	8,681.00	8,681.00			
1000-2-01-009-004	Service Vehicle	CPDO	January	December		General Fund (GF) Proper	-	-	1,700	1,700			
1000-2-01-009-024	Participation, Meetings and Consultation with Civil Society Organizations for peoples participation in planning process	CPDO	January	December	CSO participated and consulted in the planning process	General Fund (GF) Proper		500		500			
1000-2-01-009-031	Conduct of Team Building	CPDO	January	December		General Fund (GF) Proper	-	200	-	200			
1000-2-01-009-032	Community Base Monitoring System (CBMS)	CPDO	January	December		General Fund (GF) Proper/5% Calamity Fund	-	5,000	-	5,000	5,000		A422-05
1000-2-01-012	Civil Registry Operation Program	Office of the City Civil Registrar					-	-	-	-			
1000-2-01-012-001	Personal Service,Wages,Allowances and other employees benefits	CCRO	January	December		General Fund (GF) Proper	10,222			10,222			
1000-2-01-012-002	Maintenance & Other Operating Expenses	CCRO	January	December		General Fund (GF) Proper		957		957			
1000-2-01-012-003	Capital Outlay	CCRO	January	December		General Fund (GF) Proper			1,000	1,000			
1000-2-01-012-004	Purchase of 4 sets computer	CCRO	January	December		General Fund (GF) Proper			325	325			
1000-2-01-012-005	Implementation of Computerization Program	CCRO	January	December		General Fund (GF) Proper			500	500			
1000-2-01-012-006	Repair of Office	CCRO	January	December		General Fund (GF) Proper			500	500			
1000-2-01-012-007	Purchase of steel cabinets & ladder	CCRO	January	December		General Fund (GF) Proper			100	100			
1000-2-01-012-008	Purchase of Vehicle	CCRO	January	December		General Fund (GF) Proper			1,000	1,000			
1000-2-01-013	Management and Administration Program	Office of the City Administrator					-	-	-	-			
1000-2-01-013-001	Personnel Services	Admin	January	December		General Fund	2,530			2,530			
1000-2-01-013-002	General Services	Admin	January	December		General Fund	-	2,000		2,000			
1000-2-01-013-003	Maintenance and Other Operating Expenses (MOOE)	Admin	January	December		General Fund	-	3,500		3,500			
1000-2-01-013-004	Capital Outlay (CO)	Admin	January	December		General Fund	-	-	500	500			
1000-2-01-013-005	Purchase of Vehicle	Admin	January	December		General Fund	-	-	1,500	1,500			
1000-2-01-013-006	Furniture and Fixture	Admin	January	December		General Fund	-	-	500	500			
1000-2-01-013-007	Monitoring of the implementation of the ten-point agenda	Admin	January	December	Effective and efficient implementation of the ten point agenda	General Fund	-	600	-	600			
1000-2-01-013-008	Provide technical assistance to the City Mayor in terms of fiscal and administrative management	Admin	January	December	Provide the needed technical assistance to the Mayor	General Fund	-	200	-	200			
1000-2-01-013-009	Propose recommendations and solutions to matters of concern in connection with projects, programs and activities of the City Government	Admin	January	December	Provide sound recommendation and solutions to matters of concern in connection with thw PPA's of the City Government	General Fund	-	200	-	200			
1000-2-01-013-010	Such other functions as the need arises or as may be assigned/instructed by the City Mayor	Admin	January	December	Perform such other functions/as the need arises or as may be assigned/instructed by the City Mayor	General Fund	-	100	-	100			
1000-2-01-014	Legal Services Program	Office of the City Legal Officer											
1000-2-01-014-001	Personal Services	Legal	January	December	Salary / Other Benefits	General Fund	2,400			2,400			
1000-2-01-014-002	Maintenance and Other Operating Expenses	Legal	January	December	Supplies and Other Expenses	General Fund		600		600			
1000-2-01-014-003	Capital Outlay	Legal	January	December	IT Equipmens/ Tbales/ Chairs/ Cabinets / Books	General Fund			300	300			
1000-2-01-017	City General Services Program	Office of the General Services Officer											
1000-2-01-017-001	Personal Services (Permannent)	CGSO	January	December	Office/Field Works Accomplished	General Fund	13,000			13,000			
1000-2-01-017-002	Personnel Services (Job Orders)	CGSO	January	December	Additional Necessary Service rendered	General Fund		2,000		2,000			

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														8
1000-2-01-017-003	Maintenance and Other Operating Expenses	CGSO	January	December	Facilities, Transportation & Office Equipments maintained and repaired if needed	General Fund		43,000			43,000			
1000-2-01-017-004	Repair and Maintenance of PPE	CGSO	January	December				5,000			5,000			
1000-2-01-017-005	Taxes, Insurance Premiums and Other Fees	CGSO	January	December	Taxes, Premiums & Fees paid	General Fund		4,000			4,000			
1000-2-01-017-007	Purchase of Machinery	CGSO	January	December	Needed Machinery Procured	General Fund/Grants/Donations				2,000	2,000			
1000-2-01-017-008	Purchase of Office Equipments	CGSO	January	December	Necessary Office Equipment acquired	General Fund/Grants/Donations				8,000	8,000			
1000-2-01-017-009	Purchase of Furnitures and Fixtures	CGSO	January	December	Necessary Furnitures and Fixtures procured	General Fund/Grants/Donations				2,000	2,000			
1000-2-01-017-010	Purchase of Transportation Equipments	CGSO	January	December	Necessary Transportation Equipment acquired	General Fund/Grants/Donations				6,000	6,000			
1000-2-01-017-011	Intangible Assets	CGSO	January	December	Necessary Intangible Assets acquired	General Fund/Grants/Donations				2,000	2,000			
1000-2-02-002	Information Dissemination Program	Office of the City Information Officer												
1000-2-02-002-001	Personnel Services	CPIO	January	December	One (1) Admin Aide VI- Photographer II hired	General Fund	848				848			
1000-2-02-002-002	Hiring of permanent CPIO staff	CPIO	January	December		General Fund	2,000				2,000			
1000-2-02-002-003	Installation and operation of Internet for CPIO	CPIO	January	December	Operational Internet Service in CPI Office carrying at least 50 mbps speed	General Fund		24			24			
1000-2-02-002-004	Hiring of Job Order, 1 x Php500 (Creative Director) x 22 days x 12 months = Php 132,000.00, 1 x Php500 (Technical Writer) x 22 days x 12 months = Php 132,000.00, 1 x 365.00 (Writing Assistant)x 22 days x 12 months = Php 96,360.00, 1 x 365.00 (Driver) x 22 days x 12 months = Php 96,360.00	CPIO	January	December	4 Job Orders hired as augmentation to the Office's Workforce	General Fund		457			457			
1000-2-02-002-005	Procurement of Office tables and Chairs	CPIO	January	December	2 sets of Office Tables and Chairs procured	General Fund				20	20			
1000-2-02-002-006	Procurement of cabinets and storage fixtures	CPIO	January	December	2 Metal Filing Cabinet procured	General Fund				20	20			
1000-2-02-002-007	Procurement of whiteboard	CPIO	January	December	1 large size whiteboard procured	General Fund				5	5			
1000-2-02-002-008	Procurement of one (1) DSLR Camera	CPIO	January	December	One (1) unit DSLR camera ready for use	General Fund				50	50			
1000-2-02-002-009	Procurement of DSLR Lens	CPIO	January	December	Two (2) camera lens (compatible to existing DSLR Camera) ready for use	General Fund				50	50			
1000-2-02-002-010	Procurement of Service Vehicle	CPIO	January	December	Existing Service Vehicle for Official use of CPIO	General Fund				1,000	1,000			
1000-2-02-002-011	Procurement of laptop	CPIO	January	December	One (1) unit laptop ready for use	General Fund				50	50			
1000-2-02-002-012	Procurement of Drone Camera	CPIO	January	December	One (1) unit drone camera ready for use	General Fund				40	40			
1000-2-02-002-013	Office supplies	CPIO	January	December	Availability of necessary and relevant office supplies	General Fund		25			25			
1000-2-02-002-012	Newsletter Printing	CPIO	January	December	Semi-annual issuance of news letter printed and distributed to respective and relevant offices and/or agencies	General Fund		200			200			
1000-2-02-002-013	Radio Programming and Radio Information Dissemination	CPIO	January	December	At least 3 Radio Stations broadcasting CLGU's information dissemination and/or in contract with the CLGU	General Fund		2,000			2,000			
1000-2-02-002-014	Facebook Page Sponsorship/ Boosting	CPIO	January	December	At least 10 news worthy articles boosted to increase page engagement (ie: achievement of approximately 50k likes and/or followers)	General Fund		20			20			
1000-2-02-002-015	Capacity Enhancement to staff (News Writing, KBP Accreditation, Photo and Video Manipulation and Editing, Drone Operation)	CPIO	January	December	At least 2 Staff capacitated in Technical News Writing, 2 Staff underwent Photo and Video Training with drone operation, 2 staff accredited with KBP	General Fund		200			200			

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9000-2-03-025	Internal Audit Service Program	City Internal Audit Services Office											
9000-2-03-025-001	Personnel Services	CIASO	January	December		General Fund (GF) Proper		919				919	
9000-2-03-025-002	Hiring of IAS Personnel	CIASO	January	December	Two (1) Internal Auditor I hired- one IA I for Management Audit Division and one IA I for Operations Audit Division	General Fund (GF) Proper		725				725	
9000-2-03-025-003	Trainings, Seminars and Reorientation	CIASO	January	December	Internal Auditors proficient in Internal Control Assessment and Evaluation to include ISO 9001 (QMS) Requirements	General Fund (GF) Proper			100			100	
9000-2-03-025-004	Procurement of Office Tables and Chairs	CIASO	January	December	3 sets of office tables and chairs procured	General Fund (GF) Proper				60		60	
9000-2-03-025-005	Procurement of filling cabinets and storage fixtures	CIASO	January	December	2 large metal filling cabinet procured	General Fund (GF) Proper				30		30	
9000-2-03-025-006	Installation and Operation of Internet Service	CIASO	January	December	installed and operational internet connectivity	General Fund (GF) Proper		24				24	
9000-2-03-025-007	Procurement of Laptop	CIASO	January	December	2 units of laptop procured	General Fund (GF) Proper				60		60	
9000-2-03-025-008	Procurement of Printer	CIASO	January	December	1 unit printer with scanner procured	General Fund (GF) Proper				15		15	
9000-2-03-025-009	Procurement of office supplies	CIASO	January	December	Availability of necessary and relevant office supplies	General Fund (GF) Proper		10				10	
9000-2-03-025-010	Provision of communication allowance	CIASO	January	December	Monthly mobile load	General Fund (GF) Proper		6				6	
1000-2-03-006	Police Program	Sorsogon City Police Station											
1000-2-03-006-001	Procurement of aerial camera drone with laptop	SORCPS	January	December	Support surveillance eqpt, during critical police operation	LGU/General Fund		-	-	70		70	
1000-2-03-006-002	Procurement of aerial camera drone with laptop	SORCPS	January	December	Shed PNP Clearance clients from sun and rain / parking area for government vehicles	LGU/General Fund		-	-	156		156	
1000-2-03-006-003	Community Outreach Program	SORCPS	January	December	Help uplift individuals deprived of certain services from the government	LGU/General Fund		-	1,080	-		1,080	
1000-2-03-006-004	Feeding Program	SORCPS	January	December	Alleviate malnutrition in the most deprived areas in the City	LGU/General Fund		-	88	-		88	
1000-2-03-006-005	Procurement of 5,000.00 rounds Ammunition for caliber 9mm.	SORCPS	January	December	Improve the pistol accuracy of personnel	LGU/General Fund		-	150	-		150	
1000-2-03-007	Fire Protection Program	Bureau of Fire Protection											
1000-2-03-007-001	Safety awareness seminar on highly risk categorized by barangay by Talisay and sub station	BFP	January	December	To be fully aware of electrical kitchen safety			100				100	
1000-2-03-007-002	Improvement of Talisay Sub Sataion and other sub sataion	BFP	January	December	Levelin the flooring of Talisay Sub Station for possible flooding					100		100	
1000-2-03-007-003	PPE RACK	BFP	January	December	Installation of PPE Rack					50		50	
1000-2-03-007-004	Refresher Course for SCFS for First Aid/PLS/CPR	BFP	January	December	All pers will be able to perform standard SOP procedure in emergency response			75				75	
1000-2-03-007-005	Documentation/Presentation of Fire Prevention Programs	BFP	January	December	Procurement of needed equipment for mass information drive			100				100	
1000-2-03-007-006	Fire Prevention Month Program	BFP	January	December	BFP Roadshow at various barangays/ schools			100				100	
1000-2-03-008	Franchising and Regulatory Services	Office of the City Tricycle Franchising Regulatory Officer											
1000-2-03-008-001	Personnel Services		January	December		General Fund (GF) Proper		2,949	-	-		2,949	
3000-2-01-011	Health Services Program	Office of the City Health Officer											
3000-2-01-011-001	Personnel Services	CHO	January	December		General Fund (GF) Proper		65,517	-	-		65,517	
3000-2-01-011-002	Maintenance & Other Operating Expenses	CHO	January	December		General Fund (GF) Proper		-	24,648	-		24,648	
3000-2-01-011-003	Capital Outlay	CHO	January	December		General Fund (GF) Proper							

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														8
3000-2-01-011-004	Conduct surveillance activities	CHO	January	December	Decreased incidence of acute gastroenteritis among UFC	General Fund		75			75			
3000-2-01-011-005	Provide newborn care/screening	CHO	January	December	Early detection of congenital disorders and abnormalities among newborns	General Fund	Trust		1,750		1,750			
3000-2-01-011-006	Improve reproductive health among women	CHO	January	December										
3000-2-01-011-006-001	Provide prenatal, delivery and antenatal services	CHO	January	December	Increased number of facility-based deliveries Decreased number of maternal mortality cases	National Fund General Fund		-	500		500			
3000-2-01-011-006-002	PhilhHealth enrolment of pregnant women	CHO	January	December	Increased number of indigent pregnant women provide PhilHealth membership	General Fund/CSWDO		-	2,400		2,400			
3000-2-01-011-007	Combat STI, HIV-AIDS, Malaria and Other Diseases	CHO	January	December										
3000-2-01-011-007-001	Increase awareness in the community on STI, HIV-AIDS, Malaria and other diseases Activation of the Local AIDS Council	CHO	January	December	IEC on STI/HIV-AIDS, Malaria and other communicable diseases conducted Active involvement of different sectors in combating STI, HIV-AIDS and other diseases Increased case detection	National Fund General Fund		-	100		100			
3000-2-01-011-007-002	Provide adequate medical response to cases/outbreaks of emerging and reemerging diseases Purchase of misting machines; portable sprayers	CHO	January	December	Timely response to cases of emerging and reemerging diseases Decreased number of deaths due to dengue and other preventable emerging and reemerging diseases	National Fund General Fund		-	-	300	300			
3000-2-01-011-007-003	Active and passive case finding on TB symptomatic	CHO	January	December	Early detection and management of TB cases Decrease in cases of multi-drug resistant TB	National Fund General Fund		-	200		200			
3000-2-01-011-007-004	Adequate supply of anti-rabies vaccine at the Animal Bite Treatment Center	CHO	January	December	Increase in number of animal bite patients provided complete post exposure prophylaxis against rabies Zero rabies mortality	National Fund General Fund		-	2,700		2,700			
3000-2-01-011-008	Medical and Nursing Services	CHO	January	December										
3000-2-01-011-008-001	Preserve the health and general well-being of Sorsoganons	CHO	January	December	Increased access to general consultation and health services and facilitates Decreased mortality and morbidity due to preventable diseases Prompt referral of patients for proper management No outbreak of infectious diseases	National Fund General Fund		-	15,000		15,000			
3000-2-01-011-009	DENTAL SERVICES	CHO	January	December										
3000-2-01-011-009-001	Purchase of 3 units dental chair	CHO	January	December	The (3) dental chairs purchased Increased number of patients provided oral health services	General Fund		-		600	600			
3000-2-01-011-009-002	Provision of mobile dental health services with full manpower complement (3 dentists, 3 dental aides, 3 drivers)	CHO	January	December	Increased number of patients with easier access to dental services 3 dentists, dental aides and driver hired	General Fund		1,476	1,000		2,476			
3000-2-01-011-010	ENVIRONMENTAL SANITATION	CHO	January	December										
3000-2-01-011-010-001	Promote environmental sanitation	CHO	January	December	Increased level of awareness in environmental sanitation Entomological activities conducted among the Barangays established to ensure prevention of outbreak of diseases related to unsanitary practices and conditions	General Fund		-	100		100			

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3000-2-01-011-010-002	Provide toilet bowls to indigent families without sanitary toilets	CHO	January	December	Increased number of households with sanitary toilets Decreased incidence of diseases related to unsanitary toilet practices	National Fund General Fund	-	500		500			
3000-2-01-011-010-003	Issue sanitary permits and health cards during business one stop shop	CHO	January	December	Sanitary permits and health cards issued to all applicants during the Business One Stop Shop	General Fund	-	175		175			
3000-2-01-011-010-004	Issue Sanitary permits and health cards (year-around)	CHO	January	December	Sanitary permits and health cards issued to ensure compliance with PD 856	General Fund	-	300		300			
3000-2-01-011-010-005	Water sampling of Level I, II and III water sources and water refilling stations	CHO	January	December	Water sources inspected and samples taken Decreased number of water-borne diseases	General Fund	-	100		100			
3000-2-01-011-010-006	Conduct Mobile Blood Donation Activities	CHO	January	December	Monthly MBD activities conducted Increased blood collection equivalent to 1% of total population	General Fund	-	500		500			
3000-2-01-011-011	OTHER HEALTH SERVICES	CHO	January	December									
3000-2-01-011-011-001	Control and prevention of infectious and communicable diseases Vector-borne disease control and prevention Dengue control program Control of diarrheal diseases Control of respiratory Control of degenerative/non communicable diseases	CHO	January	December	Increased number of NTP, malaria, dengue, leprosy, filarial and rabies patients given proper management and treatment Misting conducted in barangays/areas where there are marked increase in vector-borne diseases/dengue cases Early diagnosis and management of degenerative diseases such as diabetes, CVD,	National Fund/General Fund	-	100		100			
3000-2-01-011-011-002	Renal disease control program Cardio Vascular Diseases Cancer	CHO	January	December	liver, lung and kidney diseases Increased awareness on various public health issues via IEC through the radio, TV, 100% of requests for routine laboratory examinations (fecalysis, urinalysis, CBC, blood typing, AFB stain) processed	National Fund/General Fund	-	100		100			
3000-2-01-011-011-003	Laboratory services	CHO	January	December	Laboratory test kits, reagents and supplies 100% of requests for medico-legal services accomplished	National Fund/General Fund	-	100		100			
3000-2-01-011-011-004	Medico-legal Services	CHO	January	December	100% of requests for medico-legal services accomplished	National Fund/General Fund		500		500			
3000-2-01-011-011-005	Purchase of Medicines	CHO	January	December	Adequate supply of medicines in the RHUs/DHOs PNDF-compliant medicines purchased	National Fund/General Fund	-	24,000		24,000			
3000-2-01-011-011-006	Regular purchase of Medical/dental/laboratory supplies	CHO	January	December	Adequate supply of medical, dental and laboratory supplies Supplies purchased quarterly	National Fund/General Fund	-	5,000		5,000			
3000-2-01-011-011-007	Emergency purchase of medicines and medical, dental, laboratory and other supplies	CHO	January	December	Access to adequate medicines and supplies ensured to respond to emergencies and calamities	National Fund/General Fund	-	2,000		2,000			
3000-2-01-011-011-008	Purchase of post-mortem bags	CHO	January	December	Post-mortem bags purchased	National Fund/General Fund		20		20			
3000-2-01-011-011-009	Convey patient to next higher level of care	CHO	January	December	Increased number of patients conveyed to next level of care	National Fund/General Fund		250		250			
3000-2-01-011-011-010	Purchase of water/sea ambulance	CHO	January	December		National Fund/General Fund	-	-	3,500	3,500			
3000-2-01-011-011-011	Supplies and services in responding to emergencies and disasters (oxygen, body bags, crenation fees)	CHO	January	December		National Fund/General Fund	-	250	-	250			
3000-2-01-011-011-012	Purchase of 6 units ambulance	CHO	January	December	Six (6) ambulance units purchased to respond to the emergency needs of Sorsoganons	National Fund/General Fund	-	-	9,000	9,000			
3000-2-01-011-011-013	Purchase of office supplies and equipment	CHO	January	December	Office supplies and equipment for use in the day-to-day operations of the CHO purchased	National Fund/General Fund	-	2,000	-	2,000			

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3000-2-01-011-011-014	Printing of target client list (TCL); field health services information system forms (FHSIS); mother and baby book and other non-	CHO	January	December		National Fund/General Fund	-	600	-	600			
3000-2-01-011-011-015	Repair and maintenance of office equipment	CHO	January	December	Office equipment maintained/repared	National Fund/General Fund	-	200	-	200			
3000-2-01-011-011-016	Repair and maintenance of motor vehicles	CHO	January	December	Motor vehicles maintained/repared/kept in running condition	National Fund/General Fund	-	200	-	200			
3000-2-01-011-011-017	Repair and maintenance - other property, plant and equipment	CHO	January	December	Other property, plant and equipment repaired/maintained	National Fund/General Fund	-	200	-	200			
3000-2-01-011-011-018	Communications/telephone expenses	CHO	January	December	Accessibility and contact among the district health offices and local and national agencies established	National Fund/General Fund	-	200	-	200			
3000-2-01-011-011-019	Utility expenses	CHO	January	December	Water and other utility expenses of the CHO and its facilities settled	National Fund/General Fund	-	75	-	75			
3000-2-01-011-011-020	Gasoline and lubricants expenses	CHO	January	December	Emergency and other CHO vehicles supplied with gasoline and related items to respond to emergencies	National Fund/General Fund	-	540	-	540			
3000-2-01-011-011-021	Training and seminar expenses	CHO	January	December	Health and other related personnel given the necessary training/updates for better service delivery	National Fund/General Fund	-	400	-	400			
3000-2-01-011-011-022	Traveling Expenses	CHO	January	December		National Fund/General Fund	-	500	-	8,640			
3000-2-01-011-011-023	General Services (Doctors)	CHO	January	December	9 additional doctors hired	National Fund/General Fund		14,000		14,000			
3000-2-01-011-011-024	General Services (Job Orders)	CHO	January	December	Job order employees hired to complement the existing plantilla personnel of the CHO	National Fund/General Fund		14,000	-	14,000			
3000-2-01-011-011-025	Furniture and Fixture	CHO	January	December	Furniture and fixture purchased	National Fund/General Fund	-		300	300			
3000-2-01-011-011-026	Medical/Laboratory equipment (centrifuge)	CHO	January	December		National Fund/General Fund	-		200	200			
3000-2-01-011-011-027	Medical laboratory equipment (autoclave)	CHO	January	December		National Fund/General Fund	-		300	300			
3000-2-01-011-011-028	Generator	CHO	January	December		National Fund/General Fund	-		300	200			
3000-2-01-011-011-029	Laptop/Desktop Computers	CHO	January	December	Automation, connectivity and accessibility of office and information systems accomplished	National Fund/General Fund	-		4,500	4,500			
3000-2-01-011-011-030	Purchase of Service 3 service vehicles	CHO	January	December		National Fund/General Fund	-	-	750	750			
3000-2-01-011-011-031	Purchase of 3 trimobles	CHO	January	December		National Fund/General Fund	-	-	225	225			
3000-2-01-011-011-032	Purchase of photocopier, risograph, binding machine, shredder and other office equipments	CHO	January	December		National Fund/General Fund	-	-	500	500			
3000-2-01-016	Social and Welfare Development Program	Office of the City Social Welfare and Development Officer											
3000-2-01-016-001	Personal Services	CSWDO	January	December									
3000-2-01-016-002	Maintenance and Other Operating Expenses	CSWDO	January	December		General Fund		3,900		3,900			
3000-2-01-016-003	Capital Outlay	CSWDO	January	December									
3000-2-01-016-004	Office Equipment, Information & Communication Equeipment	CSWDO	January	December		General Fund			1,000	1,000			
3000-2-01-016-005	Purchase of vehicle	CSWDO	January	December		General Fund			4,000	4,000			
3000-2-01-016-006	Purchase of Furniture	CSWDO	January	December		General Fund			1,500	1,500			
3000-2-01-016-007	Women's Welfare Program	CSWDO				General Fund							
3000-2-01-016-007-01	A. Case Management and assistance to abuse women	CSWDO	January	December	Uplift and empowered women	CSWDO		2,500	500	3,000			
3000-2-01-016-007-07	G. Advocacy materials for women	CSWDO	January	December				20,000		20,000			
3000-2-01-016-009	Senior Citizen's Welfare Program												

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3000-2-01-016-009-01	A. Provision of IDs and Booklets	OSCA,	January	December		CSWDO		3,000	500	3,500			
3000-2-01-016-010	Children's Welfare Program												
	A. Early Childhood Care and Development												
	1. Capability enhancement training for CDWs	CSWDO	January	December	Skillful CDCs, developed intellectual and social aspect of children	CSWDO		15,000	2,000	17,000			
	10. Provision of Hygiene kits	CSWDO	January	December		SEF		18,000	1,000	19,000			
3000-2-01-016-011	B. Community based-services for street children and CICL	CSWDO	January	December		CSWDO		1,500	3,000	4,500			
3000-2-01-016-012	C. Case Management to CNSP clients	CSWDO											
	1. Rescue minors, custody	CSWDO	January	December	Children are protected	CSWDO		2,000	1,000	3,000			
3000-2-01-016-015	H. Facilities	CSWDO											
	Establishment of Bahay-Pag asa	CSWDO	January	December		CEO,CSWDO		4,000	1,000	5,000			
	Establishment of Half-way-house	CSWDO	January	December		CEO,CSWDO		4,000	1,000	5,000			
3000-2-01-016-016	PROGRAM FOR PERSONS WITH DISABILITY												
	A. Provision of assistive device		January	December	Developed social functioning and improved the functioning of the individual	CSWDO		3,000	1,000	4,000			
	J. Establishment of OPDA		January	December		CEO,CSWDO		3,000	2,000	5,000			
3000-2-01-016-017	FAMILY AND COMMUNITY WELFARE PROGRAM	CSWDO	January	December	Improved family relationship								
	A. Parent Effectiveness Services		January	December	of marginalized sector	CSWDO		1,500		1,500			
	1. Organize KALIPI and ERPAT		January	December		CSWDO		4,000		4,000			
	8. Construction of women's building cum productivity center		January	December		CEO,CSWDO		4,000	1,000	5,000			
3000-2-01-016-019	Youth Welfare Program	CSWDO			Empowered youth								
	1. Re Organization of Pag Asa Youth Association (PYAP)		January	December		CSWDO		1,000		1,000			
3000-2-01-016-020	Disaster Operation/Rehabilitation and Recovery	CSWDO	January	December	Restore the normal functioning of individual and family								
	A. Relief Assiatance		January	December		5% calamity Fund		25,000		25,000			
	G. Assistance to PCUP/Victim of eviction		January	December				1,000		1,000			
3000-2-01-016-021	Protective Services/Crisis Intervention	CSWDO	January	December	Restore the normal functioning of individual andfamily	LGU-CSWDO							
	A. Aid to Individual in Crisis Situation (AICS), Medical, Transportation Assistance food Assistance, Educational and Burial Assistance							70,000		70,000			
3000-2-01-016-022	B. Protective Services Special Project		January	December		CSWDO							
	A. Sustainable Development Goal	CSWDO			Improved living condition of the			2,000		2,000			
3000-2-01-016-023	1. Livelihood Trainings		January	December									
3000-2-01-016-023-01	Mandanas Ruling												
	Implementation of Programs and Services to be devolved by DSWD												
	Supplemental Feeding Program	CSWDO	January	December		CSWDO		8,000		8,000			
3000-2-01-016-023-02	Comprehensive Program for Street Children	CSWDO	January	December	A responsive Social Welfare and Development Programs towards the empowerment and improvement of the quality of life of the poor, vulnerable and disadvantage individuals, families and community of Sorsogoneños	CSWDO		1,500		1,500			
3000-2-01-016-023-03	RRPTP	CSWDO	January	December		CSWDO		1,000		1,000			
3000-2-01-016-023-04	Programs for Persons with Disabilities	CSWDO	January	December		CSWDO		3,000		3,000			
3000-2-01-016-023-05	Social Pension	CSWDO	January	December		CSWDO		28,000		28,000			
3000-2-01-016-023-06	Centenarian Act	CSWDO	January	December		CSWDO		2,000		2,000			
3000-2-01-016-023-07	Loan Programs	CSWDO	January	December		CSWDO		2,000		2,000			
3000-2-01-016-023-08	Cash for Work	CSWDO	January	December		CSWDO		2,000		2,000			
3000-2-01-016-023-09	Livelihood Programs	CSWDO	January	December		CSWDO		2,000		2,000			
3000-2-01-016-023-10	Employment Facilities	CSWDO	January	December		CSWDO		2,000		2,000			

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			4	5			8	9	10	11	12	13	
3000-2-02-004	City Population Section	CHO-Population											
3000-2-02-004-01	A. RP/RF SESSION Couples per session / 64 barangays	10 Population	Jan-24	Dec-24	at least 48 RPRF classes conducted, attendance sheets, documents	General Fund		124.00		124.00			
3000-2-02-004-01-01	1. Parent Teen Talk	Population	2nd qr 24	x	PPT conducted & attendance	General Fund		35.00		35.00			
3000-2-02-004-01-02	2. KATROPA/ Clean Up drive	Population	3rd qr 2024	x	Katropa conducted	General Fund		48.00		48.00			
3000-2-02-004-01-03	3. Womens Month Celebration	Population	1st qr 2024	x	Documentation Attendance	General Fund		25.00		25.00			
3000-2-02-004-01-04	4. Family Planning Month Celebration	Population	3rd qr 2024	x	Hanging of Tarp, FP Ac conducted, attendance sheet	General Fund		30.00		30.00			
3000-2-02-004-01-05	5. Basic Training for BPV / Workers	Population	x	x	attendance sheet, docs.	General Fund		32.00		32.00			
3000-2-02-004-01-05-01	RPPF Training for BPWs	Population	yr 2024			General Fund		45.00		45.00			
3000-2-02-004-01-06	6. PMOC Training / Accreditation	Population			PMOC Team accredited	General Fund		15.00		15.00			
3000-2-02-004-01-07	7. PMOC/PMO/PMC/Special PMOC for Mass wedding	Population	yr 2024		Atleast 52 sessions/520 certs. Issued/ released	General Fund		150.00		150.00			
3000-2-02-004-02	B. ADOLESCENT HEALTH DEVT.	Population				General Fund				-			
3000-2-02-004-02-01	1. U4U / SHAPE / HEART TO HEART/ INFO.	Population	2nd qr April		at least 40 paX/ 2 u4u	General Fund		127.00		127.00			
3000-2-02-004-02-02	2. Peer Counseling Education	Population	1st qr May		30 Youth, Peer Educators	General Fund		56.00		56.00			
3000-2-02-004-02-03	3. ASRH Training (2Batches)	Population	2nd qr June		30 GC's, Calues Ed Tchrs	General Fund		46.00		46.00			
3000-2-02-004-02-04	4. CSE Training	Population	3rd qr October		15-19 yrs old adolescents	General Fund		5.00		5.00			
3000-2-02-004-02-05	5. Teen Pregnancy / Bunteens, Filmshowing / Info Camp	Population	2nd qr 2024	x	at least 30 Bunteens/ 30 Adolescents	General Fund		70.00		70.00			
3000-2-02-004-02-06	6. Establish functional AFHF	Population	1st qr of 2024		AFHF esrablished	General Fund		50.00		50.00			
3000-2-02-004-02-07	7. Conduct ISDN	Population	1st qr of 2024		ISDN Conducted	General Fund		13.00		13.00			
3000-2-02-004-03	C. POPULATION DEVELOPMENT	Population				General Fund				-			
3000-2-02-004-03-01	1. Population Anniversary / Earth day /Environment Mo. Pop Devt. Week Celebration	Population	Jul-01	Aug.-24	Hanging of tarps & Cat Attendance	General Fund		30.00		30.00			
3000-2-02-004-03-02	2. World Pop Day Celebration(Pop Quiz/Slogan?poste Film Making Contest)	Population	July	Nov.	Tarp Activity, attendance & winners posted	General Fund		115.00		115.00			
3000-2-02-004-03-03	3. Basic Painting Workshop	Population	April	Jul-24	Attendance / Winners / Paintings	General Fund		50.00		50.00			
3000-2-02-004-03-04	4. LGBT Orientation - STI/HIV Aids Awareness	Population	Nov-Dec.	Dec. 2024	Attendance of pax	General Fund		40.00		40.00			
3000-2-02-004-03-05	5. Gender Responsive Strategies Training (M 1-5)	Population	Yr 2024	Oct. 2024	Attendance of pax, 64 PBs	General Fund		40.00		40.00			
3000-2-02-004-03-06	6. Registry of Barangay Inhabitants & Migrants (RBIM) Activities	Population	Jan-24	Dec-24	Attendance, Ordinance, RBIM Sysytem installed	General Fund		162.00		162.00			
3000-2-02-004-04-01	1. CITY PopSec / Teen Center & Repair AC/ Equipment	Population	YR 2024			General Fund		50.00		50.00			
3000-2-02-004-05-01	1. Visitors / Guests (DOH, PopCOM, PHO, CO, & CHO	Population	YR 2024		Receipts	General Fund		20.00		20.00			
3000-2-02-004-06-01	1. PMOC Team refresher training	Population	YR 2024		PMOC team accredited	General Fund		18.00		18.00			
3000-2-02-004-06-04	4. Awarding / Year End Assessment	Population	Dec. 8, 2024		Attendance, Prizes, Awards	General Fund		11.00		11.00			
3000-2-03-009	Education and Manpower Development Program	Department of Education - Sorsogon City Division											

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			4	5			8	9	10	11	12	13	
3000-2-03-009-001	Operations and Maintenance of Public Schools	DepEd	January	December	Increase school performance	SEF	-	1,900	-	1,900			
3000-2-03-009-002	Purchase of SMART Television 40" for school	DepEd			Increase school performance	SEF	-	-	200	200			
3000-2-03-009-003	Improvement of CLCs	DepEd			School/CLCs adopted to learning environment	SEF	-	200	-	200			
3000-2-03-009-004	DRRM and Solid Waste Management / Clean and Green Program Implementation	DepEd			Child Friendly / ECO Friendly Schools	SEF	-	150	-	150			
3000-2-03-009-005	Research and related activities	DepEd			Research - oriented teachers	SEF	-	150	-	150			
3000-2-03-009-006	Sports Activities and other DepEd Activities	DepEd			Development of Sports to learners	SEF	-	1,000	-	1,000			
3000-2-03-009-007	Purchase of Sports Equipment and Materials	DepEd			Development of Sports to learners	SEF	-	369	-	369			
3000-2-03-009-008	Repair of School Buildings	DepEd			Child Friendly Schools	SEF	-	3,800	-	3,800			
3000-2-03-009-009	Construction of Temporary Learning Space	DepEd			Increase access to education	SEF	-	78	-	78			
3000-2-03-009-010	Printing of ALS Diploma	DepEd			Diploma	SEF	-	50	-	50			
3000-2-03-010	Housing Programs	Urban Poor Affairs Section											
3000-2-03-010-001	Personal Services	SCUPHDO	January	December		General Fund	3,566			3,566			
3000-2-03-010-002	Maintenance and Other Operating Expenses	SCUPHDO	January	December				800		800			
3000-2-03-010-003	Capital Outlay	SCUPHDO	January	December						-			
3000-2-03-010-004	Office Equipment	SCUPHDO	January	December					500	500			
3000-2-03-010-005	Information & Communication Technology Equipment	SCUPHDO	January	December					1,000	1,000			
3000-2-03-010-006	Purchase of Motorcycle, Car	SCUPHDO	January	December					1,500	1,500			
3000-2-03-010-007	INVENTORY OF ADDITIONAL POSSIBLE AVAILABLE AND SUITABLE SITES												
3000-2-03-010-007-01	Secure list of potential sites from the City Assessor's Office	SCUPHDO, City Assessor's Office	January	December	List of potential sites secured	General Fund		250		250			
3000-2-03-010-008	ACQUISITION OF SUITABLE LANDS									-			
3000-2-03-010-008-01	Negotiate with land owners of suitable sites for possible purchase, donation or joint-venture	CMO, SCUPHDO, City Assessor's Office, City Legal Office	January	December	Land owners with suitable sites for purchase, donation or joint-venture negotiated	National Government, Provincial Government, General Fund, 20% Dev't. Fund			80,000	80,000			
3000-2-03-010-009	DEVELOP THE NEW SITES FOR HOUSING (BOTH NEWLY ACQUIRED AND ALREADY OWNED BY LGU)									-			
3000-2-03-010-009-01	Design development plans of LGU-owned properties (detailed engineering plans for alnd development and housing)	CEO	January	December	Plans designed and prepared				1,212	1,212			
3000-2-03-010-012	PROVIDE HOUSING UNITS FOR DOUBLE-UP HOUSEHOLDS		January	December		General Fund		100		100			
3000-2-03-010-012-04	Relocate double-up households	SCUPHDO, CEO, CSWDO	January	December	Double-up households relocated	General Fund, DPWH, Provincial Government			173,664	173,664			
3000-2-03-010-013	MASTERLISTING OF DISPLACED HOUSEHOLDS		January	December		General Fund		600		600			
3000-2-03-010-013-01	Survey and mapping of households per barangay to validate/confirm the number and location of the displaced households	SCUPHDO, CPDO, Barangay Officials	January	December	Displaced households per barangay surveyed and mapped	General Fund		100		100			

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														8
3000-2-03-010-014	PROVIDE HOUSING UNITS FOR DISPLACED HOUSEHOLDS (3rd, 4th & 5th Income Groups)													
3000-2-03-010-014-01	Formulate qualification criteria and list of requirements for displaced households applying new housing	SCUPHDO, CLO, LHB	January	December	Qualifications criteria and list of requirements for displaced households formulated	General Fund		240			240			
3000-2-03-010-014-04	Awarding of housing units to qualified beneficiaries	CMO, OCVM, SP	January	December	Housing units awarded	DPWH, Provincial Government, CEO				100,000	100,000			
3000-2-03-010-015	INVENTORY OF HOUSEHOLDS QUALIFIED FOR TENURE UPGRADING													
3000-2-03-010-015-01	For ISF residing in LGU-owned property: Validate records regarding housing program beneficiaries of the city whose land tenure security are not yet granted	SCUPHDO, CSWDO	January	December	Land tenure security validated	General Fund		100			100			
3000-2-03-010-016-01	Organize ISFs and facilitate their HOA registration with the DHSUD	SCUPHDO	January	December	ISF organized and HOA registration facilitated	General Fund		100			100			
3000-2-03-010-018	INTRODUCED MITIGATING MEASURES IN THE HAZARD PRONE AREAS THAT ARE COVERED BY HOUSING PROGRAMS FOR THE ISFs IN ORDER TO MINIMIZE IF NOT ERADICATE, EFFECTS OF SEA LEVEL RISE IN ALL THE COASTAL BARANGAYS AND TO MAKE THE PROJECT COMPLIANT IN THE STANDARDS SET BY DENR AND OTHER AUTHORITIES					National Fund, Provincial Fund and Local Government Fund (General)				100,000	100,000	100,000		A714-06
3000-2-03-010-018-02	Conduct regular IEC-DRRM for IDPs or housing beneficiaries	CDRRMO	January	December	IEC-DRRM conducted	CDRRMO				1,500	1,500			A424-02
3000-2-03-010-018-03	Riverbank stabilization/drainage improvement and retrofitting of canals and waterways	CEO	January	December	canals and waterways retrofitted and improved	CDRRMO		200			200	200		A224-01
3000-2-03-010-018-04	Implementation of projects to prevent flash floods such as dams, small water impounding projects, small farm reservoir to impound water	CEO, CASO	January	December	projects to prevent flash floods implemented	DPWH, Provincial Government, CEO		-		60,000	60,000	60,000		A221-01
3000-2-03-010-018-05	Conduct of Geohazard identification survey (EGGAR) of housing projects relocation sites and resettlement sites pursuant to DENR Admin Order No. 2000-28	CEO, CDRRMO, MGB	January	December	Geohazard identification survey conducted	DPWH, Provincial Government, CEO				100,000	100,000	100,000		A424-01
3000-2-03-010-018-06	Installation of permanent signages of different hazards including man-induced hazards	CDRRMO	January	December	Permanent signages of different hazards installed	CDRRMO		200			200	200		A423-02
3000-2-03-010-018-07	Monitoring	CDRRMO	January	December	Monitoring conducted	CDRRMO		200			200			
3000-2-03-010-019	DEVELOP EASEMENTS INTO ALLEYS AND ROADS AND PARKS TO MINIMIZE POSSIBILITIES OF RE-OCCUPANCY OF ISFs AND OTHER UNDESIRABLE STRUCTURES					CDRRMO		300			300			
3000-2-03-010-020	JOINT VENTURE WITH NGAs, NGOs, AND PRIVATE SECTORS FOR LIVELIHOOD		January	December		DPWH, Provincial Government, CEO				30,000	30,000			
3000-2-03-010-020-02	Masterlisting of beneficiaries	SCUPHDO, CASO, CSWDO	January	December	Masterlisting of beneficiaries done	General Fund		600			600			
3000-2-03-010-020-03	Formulation of qualification criteria for beneficiaries	SCUPHDO, CASO, CSWDO, LHB	January	December	Qualification criteria formulated	General Fund		300			300			
3000-2-03-010-020-04	Conduct focus group discussion	SCUPHDO, CASO, CSWDO, LHB	January	December	FGD conducted	General Fund		50			50			
3000-2-03-010-020-05	Social preparation/mobilization	SCUPHDO, CASO, CSWDO, LHB	January	December	Social preparation/mobilization done	General Fund		250			250			
3000-2-03-010-020-06	Organization of beneficiaries (if needed)	SCUPHDO, CASO, CSWDO, LHB	January	December	beneficiaries organized	General Fund		600			600			

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			4	5			8	9	10	11	12	13		14
3000-2-03-010-020-07	Provision of trainings, start-up kits / capital	SCUPHDO, CASO, CSWDO, PESO, DOLE, TESDA, DTI and other concerned NGAs and private sectors	January	December	Trainings, start-up kits or capital provided	General Fund		300			300			
3000-2-03-010-020-08	Formulation of policy guidelines	SCUPHDO, CASO, CSWDO, LHB	January	December	Policy guidelines, formulated	National Government, Provincial Government, General Fund		6,000			6,000			
3000-2-03-010-020-09	Employment/Skills matching	SCUPHDO, CASO, CSWDO, PESO, DOLE, TESDA, DTI and other concerned NGAs and private sectors	January	December	Skills matching, employment done	General Fund		50			50			
3000-2-03-010-020-10	Monitoring and evaluation	SCUPHDO, CASO, CSWDO, PESO, and CSOs	January	December	Monitoring and evaluation conducted	General Fund		50			50			
3000-2-03-010-021	ENACTMENT OF THE CITY SHELTER PLAN THROUGH AN ORDINANCE TO BE USED AS GUIDE IN ALL SHELTER PROGRAMS AND PROJECTS OF THE CITY		January	December		General Fund		150			150			
3000-2-03-010-021-02	Conduct learning exchange, trainings, seminars, etc. for LGU staff and other local partners especially in the context of "disaster and climate change sensitizing" the city shelter program and projects	SCUPHDO, CPDO, CASO, CEO, CSWDO, CDRRMO, SP Committee Chair on Urban Poor and Housing, CSOs	January	December	Learning exchange, trainings, seminars conducted	General Fund		60			60	60		A423-01
3000-2-03-010-022	ACTIVATION OF LOCAL HOUSING BOARD (LHB)		January	December		General Fund		250			250			
3000-2-03-010-023	HIRING OF PERMANENT, EFFICIENT AND COMPETENT STAFF FOR LOCAL HOUSING OFFICE		January	December	Permanent employee hired	General Fund		50			50			
3000-2-03-010-023-01	Access technical assistance from the shelter agencies and other bodies to capacitate staff of housing office (community organizing, estate management, etc.)	SCUPHDO	January	December	Technical assistance for housing office staff accessed and availed	General Fund		2,000			2,000			
3000-2-03-010-023-02	Provision of necessary equipment and supplies to operate the Sorsogon City Urban Poor and Housing Development Office	CMO, CBO, CTO, BAC, CGSO	January	December	Equipment and supplies for the operation of City Urban Poor and Housing Development Office provided	General Fund		200			200			
3000-2-03-010-024	INSTITUTE PROPER AND REGULAR MONITORING AND EVALUATION OF THE IMPLEMENTATION OF CITY SHELTER PLAN		January	December		General Fund			300		300			
3000-2-03-010-024-02	Conduct impact assessment of the housing projects implemented	Monitoring Team	January	December	Impact assessment of implemented housing projects conducted	General Fund		300			300			
3000-2-03-010-025	ESTABLISH FINANCIAL MANAGEMENT SCHEME TO ENSURE PROPER COLLECTION AND RECOVERY OF INVESTMENT ON SHELTER		January	December		General Fund		300			300			
3000-2-03-010-025-02	Come up with official pricing and schedule of amortizations for every / all housing projects	SCUPHDO, CLO, SP	January	December		General Fund		500			500			
3000-2-03-010-025-04	Design an efficient collection system that is convenient to the beneficiaries being served (Example: daily collection for daily income earners, collectors doing house-to-house billing and collection rather than just wait for the clients to pay)	SCUPHDO, CSWDO, CTO	January	December	Efficient collection system that is convenient to the beneficiaries designed	General Fund		50			50			
3000-2-03-011	Health Services Program	City Nutrition Section												
3000-2-03-011-001	A. Procurement of Office Supplies	City Nutrition Office	January	December	Supplies Delivered	Nutrition Fund		150			150			

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3000-2-03-011-002	B. Repair of Equipment	City Nutrition Office	January	December	Functional	Nutrition Fund		10			10			
3000-2-03-011-003	C. Training and Seminar Expenses	City Nutrition Office	January	December	Enhance Knowledge and updated	Nutrition Fund		50			50			
3000-2-03-011-004	D. City Nutrition Committee-Quarterly Meeting	City Nutrition Office	January	December	Conducted and Functional CNC	Nutrition Fund		15			15			
3000-2-03-011-005	E. Program Implementation Review	City Nutrition Office	January	December	Evaluated & completion of the program	Nutrition Fund		50			50			
3000-2-03-011-006	F. Procurement of Weighing Scale & Height Board	City Nutrition Office	January	December	Supplies Delivered and Calibrated Weighing Tools	Nutrition Fund		200			200			
3000-2-03-011-007	G. Procurement of BNS Uniform	City Nutrition Office	January	December	Supplies Delivered	Nutrition Fund		30			30			
3000-2-03-011-008	H. Procurement of Micronutrient Powder (Vitamin A,Iron & MNP)	City Nutrition Office	January	December	Supplies Delivered and distributed to Beneficiaries	Nutrition Fund		100			100			
3000-2-03-011-009	I. Procurement of Iodine Checker (WYD)	City Nutrition Office	January	December	Supplies Delivered and All household Tested	Nutrition Fund		70			70			
3000-2-03-011-010	A. BNS Continuing Education Training	City Nutrition Office	January	December	Effective and Efficient BNS	Nutrition Fund		100			100			
3000-2-03-011-011	B. Maternal & Nutrition Infant Young Child Feeding Training	City Nutrition Office	January	December		Nutrition Fund		100			100			
3000-2-03-011-012	C. Monitoring & Evaluation of Local Level Plan Implementation (MELLPI) *all barangays*	City Nutrition Office	January	December	Evaluated BNS and Barangay in Nutrition Program	Nutrition Fund		150			150			
3000-2-03-011-014	E. Idol ko si Nanay Classes/ Pabasa sa Nutrisyon (Nutritionally -at -risk barangays)	City Nutrition Office	January	December	Implemented & Educate Mothers& Caregivers	Nutrition Fund		50			50			
3000-2-03-011-015	F. Dietary Supplementation for Pregnant Women (nutritionally -at-risk)	City Nutrition Office	January	December	Increase in Nutritional Status and Well-nourished Pregnant	Nutrition Fund		200			200			
3000-2-03-011-016	G. Dietary Supplementation for Undernourished Children	City Nutrition Office	January	December	Increase in Nutritional Status and Well-nourished PS	Nutrition Fund		300			300			
3000-2-03-011-017	H. Soya Milk Production	City Nutrition Office	January	December	Established & Produced nutritious drinks	Nutrition Fund		200			200			
3000-2-03-011-018	Nutrition Month Celebration	City Nutrition Office	January	December	Nutrition Month Activities Conducted, created greater awareness among Filipinos on the importance of nutrition	Nutrition Fund		150			150			
1000-2-01-010	Engineering and Infrastructure Management Program	Office of the City Engineer												
1000-2-01-010-001	Personnel Services	CEO	January	December		Geeral Fund	21,600				21,600			
1000-2-01-010-002	Maintenance and Other Operating Expenses	CEO	January	December		Geeral Fund		11,610			11,610			
1000-2-01-010-003	Capital Outlay-Variou Infrastructure Projects	CEO	January	December		Geeral Fund				21,000	21,000			
1000-2-01-010-004	Establishment of Board Walk in Mangrove Area in Buhatan	CEO	January	December	400 mtrs Board Walk	General Fund				3,000	3,000			
1000-2-01-010-005	Road Opening @ Brgy. Macabog West District Sorsogon City	CEO	January	December	2 Kilometers open road	General Fund				10,000	10,000			
1000-2-01-010-006	Costruction Farm to Market Road @ Purok 3, Sto. Nino Bacon District Sorsogon City	CEO	January	December	1 km Concrete-Farm to Market Road	General Fund				5,000	5,000			
1000-2-01-010-007	Improvement of Children Park @ Cabid an, East District, Sorsogon City	CEO	January	December	Children park w/ built-in amenities	General Fund				3,000	3,000			

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1000-2-01-010-008	installation of 10 irrigation system or solar powered pumps to 10 barangays (Barangays of Bibincahan, Abuyog, Basud, Ticol, Capuy, Gimaloto, San Roque, Balete, San Pascual, Sugod)	CEO	January	December	10 sets of Solar Poweres pumps	20% Development Fund			20,000	20,000			
1000-2-01-010-009	Rehabilitation of irrigation systems in Sitio Gabao, San Roque and Kawayan, Guinlajon	CEO	January	December	Restored and fix up 3 Irigation System	20% Development Fund			10,000	10,000		10,000	A114-05
1000-2-01-010-010	Enhancement or maintenance of irrigation system in Barangays of Gabao and Kawayan	CEO	January	December	Improved two Irrigation System	20% Development Fund			10,000	10,000		10,000	A114-05
1000-2-01-010-011	Installation of 90 units solar powered streetlights in Barangays of Bitan-o, Talisay and Salog (Garcia St.)	CEO	January	December	Installed 90 Units Solar Powered Streetlights	20% Development Fund			6,000	6,000			
1000-2-01-010-012	construction of FMR in Barangays of Bato and Sugod, Bacon District	CEO	January	December	Concreted FMR w/ 1.2km Length & 5 mtr Wide	20% Development Fund			12,000	12,000			
1000-2-01-010-013	completion of RHU Bacon	CEO	January	December	Functional and operationa RHU	20% Development Fund			20,000	20,000			
1000-2-01-010-014	improvement of RHUs and lying in clinics in every district and barangay health centers in 64 barangays	CEO	January	December	Improved and Functional Health Center of 64 Barangays	20% Development Fund			50,000	50,000			
1000-2-01-010-015	construction of 2 City Pharmacy in Barangay Poblacion, Bacon District and in Rompeolas,Talisay	CEO	January	December	2 Units of City Pharmacy	20% Development Fund			10,000	10,000			
1000-2-01-010-016	Construction of 3 tourism facilities (floating restaurant in Brgy. Buhatan, Youth Center in Sirangan east district, and uniform cottages and public toilet in Brgy. Caricaran)	CEO	January	December	3 tourism facilities (floating restaurant, Youth Center in and uniform cottages and public toilet	20% Development Fund			30,000	30,000			
1000-2-01-010-017	completion of Eco-Park in Brgy. Buenavista, West District	CEO	January	December	Operational Eco Park	20% Development Fund			37,000	37,000			
1000-2-01-010-018	Construction of Skate Park	CEO	January	December	Operational Skate Park	20% Development Fund			5,000	5,000			
1000-2-01-010-019	Concreting of Farm to Market Road (FMR) @ Brgy. San Isidro, West District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000	10,000			
1000-2-01-010-020	Concreting of Farm to Market Road (FMR) @ Brgy. Bulabog, West District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000	10,000			
1000-2-01-010-021	Concreting of Farm to Market Road (FMR) @ Brgy. San Pascual Bacont District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000	10,000			
1000-2-01-010-022	Concreting of Farm to Market Road (FMR) @ Brgy. San Salvacion Bacont District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000	10,000			
1000-2-01-010-023	Concreting of Farm to Market Road (FMR) @ Brgy. San Vicente Bacont District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000	10,000			
1000-2-01-010-024	Concreting of Farm to Market Road (FMR) @ Brgy. Riazl West District Sorsogon City	CEO	January	December	2 km Lx 2.5m W FMR	20% Development Fund			10,000	10,000			
1000-2-01-010-025	Road Opening @ Brgy. Salvacion West District Sorsogon City	CEO	January	December	800mx4m Opened Road	20% Development Fund			10,000	10,000			
1000-2-01-010-026	Road Opening @ Brgy. Panlayan West District Sorsogon City	CEO	January	December	800mx4m Opened Road	20% Development Fund			10,000	10,000			
1000-2-01-010-027	Construction of Farm to Market Road (FMR) @ Sitio Kabangan, Osia, Bacon District Sorsogon City	CEO	January	December	500mx2.5m Opened Road	20% Development Fund			3,000	3,000			

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1000-2-01-010-028	Construction of Multipurpose Hall @ Brgy. Osiao Bacon, District Sorsogon City	CEO	January	December	1 Unit Multipurpose Building	20% Development Fund			8,000	8,000			
1000-2-01-010-029	Construction of Covered Court @ Brgy. Osiao Bacon District Sorsogon City	CEO	January	December	1 Unit Covered Court	20% Development Fund			14,800	14,800			
1000-2-01-010-030	Costruction of Level III Water System @ Sto. Nino Bacon District Sorsogon City	CEO	January	December	Level 3 Water System	20% Development Fund			5,000	5,000			
1000-2-01-010-031	Rehab/Improvement of Flood Control System @ Brgy. Bato Bacon District Sorsogon City	CEO	January	December	200 meters Flood Control System	20% Development Fund			15,000	15,000		15,000	A224-05
1000-2-01-010-032	Construction of Training Center @ 64 Barangays of Sorsogon City	CEO	January	December	64 units of Training Center for 64 Barangay	20% Development Fund			64,000	64,000			
1000-2-01-010-033	Improvement of Talipapas @ Various Barangay	CEO	January	December	64 Talipapas for 64 Barangay	20% Development Fund			5,000	5,000			
1000-2-01-010-034	Construction of Local Road @ Sitio Danao, Caricaran-Bogna Bacon District Sorsogon City	CEO	January	December	700 meters Local Roads	20% Development Fund			10,000	10,000			
8000-2-01-015	Veterinary Services	Office of the City Veterinarian											
8000-2-01-015-001	A. ANIMAL HEALTH PROGRAM												
8000-2-01-015-001-01	1. Animal Disease Surveillance & Monitoring	CVO	January	December	- Number of Animal Disease Investigation report	General Fund		50	-	50			
8000-2-01-015-001-02	2. Animal Disease Prevention and Control	CVO	January	December		General Fund		300	-	300			
	b) Animal Health Extension Service (Serbisyong Beterinaryo sa Baryo)	CVO	January	December		General Fund		350	-	350			
8000-2-01-015-001-03	3. Capability Building of CVO personnel	CVO	January	December	No. of training/seminars attended	General Fund		80	-	80			
8000-2-01-015-001-05	4. Establishmentg of Wildlife Rescue Center	CVO	January	December	Established Wild Life Rescue Center	General Fund		-	1,000	1,000			
8000-2-01-015-001-06	5. Basic Laboratory Equipment and Veterinary Instruments	CVO	January	December	No. of basic laboratory equipment veterinary instruments purchased	General Fund		-	225	225			
8000-2-01-015-001-07	6. Acquisition of Bio Refrigerator and Generator set	CVO	January	December	Bio refrigerator and generator set acquired	General Fund		-	100	100			
8000-2-01-015-001-08	7. Hiring of one (1) Veterinarian I	CVO	January	December	Hired (1) Veterinarian I	General Fund	515	-	-	515			
8000-2-01-015-002	B. ANIMAL PRODUCTION AND MARKETING		January	December									
8000-2-01-015-002-01	1. Trainings/Seminars and Workshop on Animal Production Technology	CVO	January	December	No. of trainings/seminars and workshop conducted	General Fund		100	-	100			
8000-2-01-015-002-02	2. Operation and Maintenance of Livestock and Poultry Multiplier Farm Project		January	December	No. of breeder stocks maintained	General Fund		500	-	500			
8000-2-01-015-002-03	3. Repair and Maintenance of Animal Housing		January	December		General Fund		150	-	150			
8000-2-01-015-002-04	4. Livestock and Poultry Products Price Monitoring	CVO	January	December	No. of establishment monitored	General Fund		10	-	10			
8000-2-01-015-002-05	5. Establishment of additional Livestock Timbangan ng Bayan	CVO	January	December	Established new site for Livestock Timbangan ng Bayan	General Fund		250	-	250			
8000-2-01-015-002-06	6. Establishment of Mini Feed Mill Shared Service Facility	CVO	January	December	Mini Feed Mill Service Facility established	General Fund		-	2,000	2,000			
8000-2-01-015-002-07	7. Establishment of Pilot Mini Biogas Facility Five (5) per District	CVO	January	December	No. of Biogas Facility established	General Fund		150	-	150			
8000-2-01-015-002-08	8. Distribution of Forage planting materials	CVO	January	December	No. of planting materials distributed	General Fund		100	-	100			
8000-2-01-015-002-09	9. Operation and Maintenance of Artificial Insemination Service Center	CVO	January	December	No. of Animal Artificially Inseminated	General Fund		300	-	300			
8000-2-01-015-002-10	10. Hiring of Livestock Inspector I	CVO	January	December	Hired (1) one Livestock Inspector I	General Fund	295	-	-	295			
8000-2-01-015-002-11	11. Hiring of Livestock Inspector II	CVO	January	December	Hired (1) one Livestock Inspector II	General Fund	328	-	-	328			

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8000-2-01-015-002-12	12. Hiring of Animal Keeper I	CVO	January	December	Hired (1) one Animal Keeper I	General Fund	213	-	-	213			
8000-2-01-015-002-13	13. Hiring of Animal Keeper II	CVO	January	December	Hired (1) one Animal Keeper II	General Fund	295	-	-	295			
8000-2-01-015-003	C. PUBLIC HEALTH AND REGULATORY SERVICES		January	December									
8000-2-01-015-003-01	1. Enforcement of Post-Meat Inspection Establishment Control and Operation of Task Force "Hot Meat"	CVO	January	December	No. of meat shops/stalls inspected	General Fund	-	75	-	75			
8000-2-01-015-003-02	2. Inspection and Registration of Meat Establishment	CVO	January	December	No. of Meat Establishment inspected	General Fund	-	20	-	20			
8000-2-01-015-003-03	3. Inspection and Registration of Meat Establishment	CVO	January	December	No. of Meat Establishment inspected	General Fund	-	20	-	20			
8000-2-01-015-003-04	4. Search for Model Barangay (no stray dog, cleanest brgy, drug free, best implementor of RA9482)	CVO CENRO	BAPAS	January	December	No. of barangays participated during the search	General Fund	-	100	-	100		
8000-2-01-015-003-05	5. Activation of Barangay Bantay Rabies Control Committee (BBRCC)			January	December	Activated Barangay Bantay Rabies Control Committee (BBRCC)	General Fund	-	300	-	300		
	- Acquisition of 1 converted L300 Van for dog impounding			January	December	Purchased L300 van for dog impounding	General Fund	-	-	1,500	1,500		
	- Distribution of Dog Chain and Collar			January	December	No. of dog chains and collars distributed	General Fund	-	1,200	-	1,200		
8000-2-01-015-003-06-02	b. IEC on Rabies and Stray Animal Control	CVO		January	December		General Fund	-	100	-	100		
8000-2-01-015-003-06-03	c. Hiring of Animal Keeper I (For City Animal Pound)			January	December	Hired one (1) Animal Keeper I	General Fund	213	-	-	213		
8000-2-01-015-003-06-04	d. Anti-rabies Mass Vaccination - Orientation for Vaccinators			January	December	No. of barangay visited	General Fund	-	150	-	150		
				January	December	No. of persons received vaccine shots	General Fund	-	50	-	50		
8000-2-01-015-004	D. SLAUGHTERHOUSE OPERATION AND MEAT INSPECTION SERVICE			January	December								
8000-2-01-015-004-01	1. Inspection and Acceptance of incoming animals for slaughter	CVO		January	December	No. of incoming animals inspected and accepted	General Fund	-	25	-	25		
8000-2-01-015-004-03	3. Condemnation of diseased and contaminated carcass and/or entrails	CVO		January	December	Volume of contaminated carcass and/or entrails condemned	General Fund	-	25	-	25		
8000-2-01-015-004-04	4. Renewal of Registration and Accreditation of Slaughterhouse	CVO		January	December	Result of assessment and audit of Class "AA" Slaughterhouse	General Fund	-	30	-	30		
8000-2-01-015-004-05	5. Repair and Maintenance of Machinery and Equipment	CVO		January	December	No. of equipment and facilities repaired and maintained	General Fund	-	300	-	300		
8000-2-01-015-004-06	6. Repair and Maintenance of Transportation Equipment	CVO		January	December	No. of transportation equipment repaired and maintained	General Fund	-	150	-	150		
8000-2-01-015-004-07-01	a) Repainting of SH Building			January	December	Slaughterhouse building painted	General Fund	-	150	-	150		
8000-2-01-015-004-07-02	b) Repainting of Overhead Water Tank			January	December	Whole overhead water tank painted	General Fund	-	100	-	100		
8000-2-01-015-004-07-03	c) Repair of Meat Rails			January	December	Meat rails welded and repaired	General Fund	-	50	-	50		
8000-2-01-015-004-07-04	d) Welding/repair of Hog Pen			January	December	No. of steel pipes replaced / repaired	General Fund	-	50	-	50		
8000-2-01-015-004-07-05	e) Repair and pneumatic carcass lowerator and spreader			January	December	Pneumatic carcass lowerator and spreader repaired	General Fund	-	50	-	50		
8000-2-01-015-004-07-06	f) Repair of steel gates 1 & 2			January	December	Steel gates 1 & 2 repaired	General Fund	-	100	-	100		
8000-2-01-015-004-08	8. Acquisition of SH Equipment	CVO		January	December								
8000-2-01-015-004-08-01	- Captive Bolt			January	December	No. of captive bolt purchased	General Fund	-	-	150	150		
8000-2-01-015-004-08-02	- Carcass Splitter			January	December	No. of carcass splitter purchased	General Fund	-	-	1,500	1,500		
8000-2-01-015-004-08-03	- Sound System for Public Address			January	December	No. of sound system for public address purchased	General Fund	-	-	80	80		
8000-2-01-015-004-08-04	- Digital Weighing Scale for Livestock (1 ton capacity)			January	December	No. of digital weighing scale for livestock to be slaughtered	General Fund	-	-	500	500		
8000-2-01-015-004-09	9. Establishment of Biogas Facility			January	December	Biogas Facility installed	General Fund	-	-	500	500		
8000-2-01-015-004-10	10. Acquisition / Installation of Boiler Machine			January	December	Boiler Machine acquired and installed	General Fund	-	-	500	500		

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8000-2-01-015-004-11	11. Acquisition and replacement of plastic curtains of doors & window channels	CVO	January	December	New plastic curtains installed at entrance doors, window channels	General Fund	-	75	-	75			
8000-2-01-015-004-12	12. Establishment of Solar Power Energy		January	December	Established / Installed solar power energy	General Fund	-	-	150	150			
8000-2-01-015-004-13	13. Acquisition of 2 Computer Sets with Printer		January	December	Purchased 2 computer sets with printer	General Fund	-	-	100	100			
8000-2-01-015-004-14	14. Establishment of Mini Poultry Dressing Plant		January	December	Mini Poultry Dressing Plant established	General Fund	-	-	2,000	2,000			
8000-2-01-015-004-15	15. Establishment of Satellite Slaughterhouse in Bacon District	CVO	January	December	Established Satellite Slaughterhouse in Bacon District	General Fund	-	-	5,000	5,000			
8000-2-01-015-004-16	16. Establishment of Halal Slaughterhouse in Sorsogon City	CVO	January	December	Established Halal Slaughterhouse in Sorsogon City	General Fund	-	-	10,000	10,000			
8000-2-01-015-004-17	17. Plantilla position for (1) Meat Delivery Vehicle Driver (Admin. Aide II)	CVO	January	December	Appointed 1 Meat Deliveredry Vehicle Driver	General Fund	189	-	-	189			
8000-2-01-015-004-18	18. Hiring of Meat Inspector I (Muslim)	CVO	January	December	Hired one (1) Livestock Inspector I	General Fund	295	-	-	295			
8000-2-01-015-004-19	19. Hiring of Meat Inspector III	CVO	January	December	Hired one (1) Livestock Inspector III	General Fund	404	-	-	404			
8000-2-01-015-004-20	20. Hiring of Meat Control Officer I	CVO	January	December	Hired one (1) Meat Control Officer I	General Fund	479	-	-	479			
8000-2-01-015-004-21	21. Hiring of Six (6) Private Security Guards	CVO	January	December	Hired 6 Private Security Guards	General Fund	720	-	-	720			
8000-2-01-015-005	E. COLD STORAGE OPERATION AND MAINTENANCE		January	December									
8000-2-01-015-005-01	1. Provision of Water System Facility	CVO	January	December	Water system established	General Fund	-	-	1,000	1,000			
8000-2-01-015-005-02	2. Establishment Waste Water Treatment Facility	CVO	January	December	Waste Water Treatment Facility established	General Fund	-	-	1,000	1,000			
8000-2-01-015-005-03	3. Installation of Blast Freezer Equipment	CVO	January	December	Blast Freezer Equipment installed	General Fund	-	-	2,000	2,000			
8000-2-01-015-005-04	4. Construction of access road	CEO	January	December	Access road constructed	General Fund	-	-	3,000	3,000			
8000-2-01-015-006	F. ADMINISTRATIVE SECTION		January	December									
8000-2-01-015-006-01	1. Appointment of (1) Administrative Office III	CVO	January	December	Appointed 1 Administrative Officer III	General Fund	426	-	-	426			
8000-2-01-015-006-02	2. Hiring of Administrative Aide (Clerk II)	CVO	January	December	Hired 1 Administrative Aide IV (Clerk II)	General Fund	213	-	-	213			
8000-2-01-015-006-03	3. Hiring of one (1) Administrative Aide (Driver II)	CVO	January	December	Hired 1 Administrative Aide IV (Driver II)	General Fund	213	-	-	213			
8000-2-01-015-006-04	4. Hiring of one (1) Administrative Aide (Utility)	CVO	January	December	Hired 1 Admin Aide (Utility)	General Fund	213	-	-	213			
8000-2-01-015-007	TANGING YAMAN: LIVESTOCK PROGRAM & OTHER RELATED VETERINARY SERVICES		January	December									
8000-2-01-015-007-01	- Trainings/ Seminars	CVO	January	December		General Fund	-	500	-	500			
8000-2-01-015-007-02	- Tanging Yaman Meat Shop (per district)	CVO	January	December		General Fund	-	1,000	-	1,000			
8000-2-01-015-007-03	- Improvement of Slaughterhouse Equipment and Facilities	CVO	January	December		General Fund	-	2,000	-	2,000			
8000-2-01-015-007-04	- Job Orders (Veterinary Technicians, Animal Caretakers, Clerks, Stray Dog Catchers)	CVO	January	December		General Fund	-	3,000	-	3,000			
8000-2-01-015-007-05	- Centralized Recording of Daily Slaughterhouse Production & Collection	CVO	January	December		General Fund	-	1,500	-	1,500			
8000-2-01-015-007-06	- Acquisition of Veterinary Biologics (Anti-rabies Vaccine)	CVO	January	December		General Fund	-	780	-	780			
8000-2-01-015-007-07	- Acquisition of Veterinary Medicine	CVO	January	December		General Fund	-	500	-	500			
8000-2-01-015-007-08	- Two (2) Meat Delivery Tricycle	CVO	January	December		General Fund	-	-	300	300			
8000-2-01-015-007-09	- Feeds for Multiplier Farm	CVO	January	December		General Fund	-	500	-	500			

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8000-2-01-015-007-10	- Enhancement of Slaughterhouse Water Supply	CVO	January	December		General Fund	-	500	-	500			
8000-2-01-015-007-11	- Capability Building of CVO Personnel (AI Training for Large Cattle)	CVO	January	December		General Fund	-	100	-	100			
8000-2-02-003	Agricultural Production Program	Office of the City Agriculturist											
8000-2-02-003-001	Personnel Services	Agriculture	January	December		General Fund (GF) Proper	17,770			17,770			
8000-2-02-003-002	Maintenance & Other Operating Expenses	Agriculture	January	December		General Fund (GF) Proper		4,000		4,000			
8000-2-02-003-003	Capital Outlay	Agriculture	January	December		General Fund (GF) Proper							
8000-2-02-003-004	Purchase of Motorcycle, car	Agriculture	January	December		General Fund (GF) Proper			5,000	5,000			
8000-2-02-003-005	CROP PRODUCTION PROMOTION AND DEVELOPMENT	Agriculture											
8000-2-02-003-005-01-03	Provision of Farm Inputs (certified seeds, hybrid seedsd and fertilizers)	Agriculture	January	December	Farm Inputs provided	General Fund (GF) Proper		15,000		15,000			
8000-2-02-003-005-01-04	Provision of certified palay seeds after calamities	Agriculture	January	December	certified palay seeds provided	Calamity Fund		3,500		3,500			
8000-2-02-003-005-01-05	Conduct Climate Resiliency Field School	Agriculture	January	December	CrFSconducted	General Fund (GF) Proper		200		200	200		A113-03
8000-2-02-003-005-02	CAPACITY BUILDING FOR RICE FARMERS	Agriculture											
8000-2-02-003-005-02-01	Training on IPM	Agriculture	January	December	trainings conducted	General Fund (GF) Proper		50		50		50	A114-13
8000-2-02-003-005-02-02	KSL/Technology Updates on Rice Production	Agriculture	January	December				50		50		50	A113-08
8000-2-02-003-005-02-03	FFS on Rice	Agriculture	January	December	5 FFS per yr	Gen. Fund		750		750		750	A113-03
8000-2-02-003-005-03	GEO TAGGING OF RICE FARMS	Agriculture	January	December	rice farms geotagged	Gen. Fund				-			
8000-2-02-003-005-03-01	Maintenance of the Climate Information System and database for agriculture and fisheries	Agriculture/CDRRMO	January	December	AWS maintained and is functional	LDRRMF		300		300		300	A113-02
8000-2-02-003-005-04	SUPPORT FACILITIES FOR PRODUCTION		January	December						-			
8000-2-02-003-005-04-01	Provision of Walk-Behind Transplanter	Agriculture	January	December	4 units Walk Behind Transplanter provided	Gen. Fund		450		450			
8000-2-02-003-005-04-02	Provision of 3 unit 4W tractor	Agriculture	January	December	3 units 4 wheel tractor provided	Gen. Fund			4,950	4,950			
8000-2-02-003-005-04-04	Establishment of open source irrigation system	Agriculture / CEO	January	December	5 open source irrigation system established	NGA DONORS / LOCAL FUND			500	500			
8000-2-02-003-005-04-05	Rehabilitation/Enhancement of Existing Communal Irrigation Systems (CIS)- combining CCA design - dams and irrigation canal	Agriculture / CEO	January	December	10 CIS rehabilitated and retrofitted	NGA DONORS / LOCAL FUND		50,000		50,000		50,000	A114-05
8000-2-02-003-005-04-06	Establishment of Solar-powered irrigation system	Agriculture / CEO	January	December	2 units solarapowered irrigation systems established	NGA DONORS / LOCAL FUND			14,000	14,000		14,000	M114-06
8000-2-02-003-005-04-07	Construction of Water Impounding Dam for Irrigation	Agriculture / CEO	January	December	Water impounding dam constructed	NGA DONORS / LOCAL FUND			15,000	15,000		15,000	A214-05
8000-2-02-003-005-04-08	Construction of Rainwater Harvesting Facilities for Irrigation	Agriculture / CEO	January	December	Rain harvesting Facilities Constructed	NGA DONORS / LOCAL FUND			300	300		300	A114-05
8000-2-02-003-005-04-09	Construction of Small Farm Reservoir or Water Storage System	Agriculture / CEO	January	December	SFR constructed	NGA DONORS / LOCAL FUND			259	259		259	A214-06
8000-2-02-003-005-04-10	Establishment of Shallow Tube Well Pump for Irrigation	Agriculture / CEO	January	December	Shallow tube wellpump established	NGA DONORS / LOCAL FUND			500	500		500	A114-05
8000-2-02-003-005-04-11	Enhancement of Existing Shallow Tube Well Pump	Agriculture / CEO	January	December	Shallow tube wellpump enhanced	NGA DONORS / LOCAL FUND			250	250			
8000-2-02-003-005-04-12	Provision of 2-row manual rice planter	Agriculture	January	December	3 units rice planter provided	Gen. Fund			825	825			
8000-2-02-003-005-04-13	Provision of Rice Drum Seeder	Agriculture	January	December	2 units drum seeder provided	Gen. Fund			300	300			
8000-2-02-003-005-04-14	Provision of small combine harvester	Agriculture	January	December	3 units provided	Gen. Fund			4,050	4,050			
8000-2-02-003-005-04-15	Provision of Walk-Behind (walking small type) Rice Combine Harvester	Agriculture	January	December	3 units provided	Gen. Fund			1,950	1,950			

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			4	5			8	9	10	11	12	13	
8000-2-02-003-005-04-16	Provision of brush cutter harvester/reaper	Agriculture	January	December	3 units provided	Gen. Fund			90	90			
8000-2-02-003-005-05	POST HARVEST FACILITIES		January	December									
8000-2-02-003-005-05-01	Repair of thresher	Agriculture	January	December	5 units repaired	Gen. Fund			100	100			
8000-2-02-003-005-05-02	Provision of Thresher and blower	Agriculture	January	December	15 units thresher provided	Gen. Fund			2,250	2,250			
8000-2-02-003-005-05-03	Repair and enhancement of non functional Flat Bed Dryers distributed to Farmers Association, Cooperatives and Irrigators Association	Agriculture	January	December	8 Flat bed dryers repaired and enhanced	Gen. Fund			600	600			
8000-2-02-003-005-05-04	Provision of recirculating dryer	Agriculture	January	December	2 units provided	Gen. Fund			2,400	2,400			
8000-2-02-003-005-05-05	Provision of Flatbed mechanical dryer	Agriculture	January	December	2 units provided	Gen. Fund			2,400	2,400			
8000-2-02-003-005-05-06	Establishment of Palay Warehouse	Agriculture / CEO	January	December	2 units warehouse established	Gen. Fund			4,000	4,000		4,000	A114-11
8000-2-02-003-005-05-07	Provision of multi pass rice mill to cooperative/FA .	Agriculture	January	December	3 units multi pass ricemill provided	Gen. Fund			4,500	4,500			
8000-2-02-003-005-05-08	Provision of Portable Rice mill	Agriculture	January	December	3 units portable ricemill provided	Gen. Fund			900	900			
8000-2-02-003-005-05-09	Establishment of Solar Dryers with palayshed and warehouse/stock room	Agriculture	January	December	9 units established	NGA DONORS / LOCAL FUND			22,500	22,500		22,500	A114-11
8000-2-02-003-005-05-10	Construction of farm shed for 3 FAs	Agriculture / CEO	January	December	3 FA provided with farm shed	NGA DONORS / LOCAL FUND			2,400	2,400		2,400	A114-11
8000-2-02-003-005-05-11	Procurement of 3 unit tipping trailer	Agriculture	January	December	3 unit tripping trailer procured	Gen. Fund			3,303	3,303			
8000-2-02-003-005-05-12	Procurement of various agri tools and equipment (crocodile jack, pressure washer, heavy duty socket wrench, combination wrench, battery charger, welding machine, grinder, pneumatic gun) for agri machinery maintenance	Agriculture	January	December	Various tools and equipment procured	Gen. Fund		600		600			
8000-2-02-003-005-06	SUSTAINABLE HIGH VALUE CROPS DEVELOPMENT									-			
8000-2-02-003-005-06-02	Distribution of Assorted certified Vegetables Seeds	Agriculture	January	December	assorted veg. Seeds distributed	Gen. Fund		2,500		2,500		2,500	A114-03
8000-2-02-003-005-06-03	conduct trainings on appropriate technologies for vegetables production	Agriculture	January	December	trainings conducted	Gen. Fund		200		200		200	A113-08
8000-2-02-003-005-06-04	Provision of insect attractwnt	Agriculture	January	December	50 farmers provided	Gen. Fund		35		35		35	A113-08
8000-2-02-003-005-06-05	Provision of Organic fertilizier and top or garden soil	Agriculture	January	December	100 farmers provided	Gen. Fund		100		100			
8000-2-02-003-005-06-06	Provision of Open pollinated variety corn seeds	Agriculture	January	December				50		50			
8000-2-02-003-005-06-08	Provision of Vegetable seeds for rehabilitation after calamities (stockpiling)	Agriculture	January	December	vegetables seeds provided	Calamity Fund		1,000		1,000			
8000-2-02-003-005-06-12	Distribution of Quality Vegetable Seedlings and other planting materials (rootcrops, fruit trees, citrus)	Agriculture	January	December	seedlings distributed	Gen. Fund		2,000		2,000		2,000	A113-08
8000-2-02-003-005-06-13	Procurement of Materials for Natural Farming Inputs Preparation Insect and pest repellent/natural insecticides	Agriculture	January	December		Gen. Fund		500		500		500	A113-08
8000-2-02-003-005-06-14	Provision of colonies of stingless bees	Agriculture	January	December	100 colonies provided	Gen. Fund		150		150			
8000-2-02-003-005-06-15	Provision of Hawaiian pineapple suckers	Agriculture	January	December	20,000 suckers provided	Gen. Fund		600		600			
8000-2-02-003-005-06-16	Distribution of simple tools and Equipment for crop production (small farm tools and materials)	Agriculture	January	December	250 sets of tools and equipment distributed	Gen. Fund		1,500		1,500			
8000-2-02-003-005-06-18	Establishment of Technology Demonstration Farm for Sloping Agricultural Land	Agriculture	January	December	SALT Techno Demo EstABLISHED	Gen. Fund		300		300	300		A113-07
8000-2-02-003-005-06-19	Provision of greenhouses	Agriculture	January	December	3 units provided	Gen. Fund			1,350	1,350	1,350		A113-08
8000-2-02-003-005-06-20	Provision of rain shelter	Agriculture	January	December	3 units provided	Gen. Fund		900		900		900	A113-08
8000-2-02-003-005-06-21	Repair of existing greenhouses	Agriculture	January	December	3 units existing greenhouses repaired	Gen. Fund		75		75	75		A113-08

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														8
8000-2-02-003-005-06-22	Promotion of Rootcrops Production	Agriculture	January	December	planting materials distributed and trainings conducted	Gen. Fund		50			50			
8000-2-02-003-005-06-23	Establishment of Solar powered Irrigation Facilities	Agriculture	January	December	Solar powered irrigation facilities established	Gen. Fund				1,000	1,000		1,000	M624-06
8000-2-02-003-005-06-24	Conduct trainings for beneficiaries	Agriculture	January	December	trainings conducted	Gen. Fund		30			30			
8000-2-02-003-005-06-25	Establishment of vegetable techno-demo farm (for naturally grown and off season veg production)	Agriculture	January	December	2 sites of veg techno-demo farm established	Gen. Fund		700			700		700	A112-02
8000-2-02-003-005-06-26	Procurement of distilling machine	Agriculture	January	December	1 unit distilling machine procured	Gen. Fund				500	500			
8000-2-02-003-005-06-27	Establishment of cacao processing plant	Agriculture	January	December	Cacao processing plant established	Gen. Fund				400	400			
8000-2-02-003-005-06-28	Installation of Seed Storage Facility	Agriculture	January	December	Facility Installed	Gen. Fund				200	200			
8000-2-02-003-005-06-29	Procurement of cacao grinder and oil press grinder	Agriculture	January	December	1 unit of each machinery procured	Gen. Fund				500	500		500	A114-11
8000-2-02-003-005-07	PILI, COCONUT, AGRO FOREST & FOREST TREE DEVELOPMENT PROGRAM													
8000-2-02-003-005-07-01	Perimeter fence of the nursery (to include CENRO nurse and MADECO site)Phase 2	Agriculture	January	December		Gen. Fund				2,000	2,000			
8000-2-02-003-005-07-02	Maintenance of City Nurseries	Agriculture	January	December		Gen. Fund		1,000			1,000			
8000-2-02-003-005-07-03	Production/Provision of planting materials : bamboo tinik, karagomoY and agro forest trees)	Agriculture	January	December		Gen. Fund		500			500		500	A114-12
8000-2-02-003-005-07-04	Production of Vermi compost- establishment of vermi composting facilities	Agriculture	January	December		Gen. Fund		200			200		200	A113-08
8000-2-02-003-005-07-05	Installation of water system facility	Agriculture	January	December		Gen. Fund		100			100			
8000-2-02-003-005-07-06	Establishment of Demo Farm Shed	Agriculture	January	December		Gen. Fund		2,000			2,000			
8000-2-02-003-005-07-07	Repair/enhancement of nursery shed/demo farm shed	Agriculture	January	December		Gen. Fund		500			500			
8000-2-02-003-005-08	Assistance to Farmers in the form of Land Preparation Assistance (Libreng Paarado sa Barangay)	Agriculture	January	December		Gen. Fund								
8000-2-02-003-005-08-01	procurement of cultivators	Agriculture	January	December	3 unit cultivators procured	Gen. Fund				900	900			
8000-2-02-003-005-08-02	procument of 3 unit 21 hp 4 wheel tractor	Agriculture	January	December	3 unit 4W tractor procured	Gen. Fund				3,600	3,600			
8000-2-02-003-005-09	PILI													
8000-2-02-003-005-09-01	Propagation of pili seedlings and grafted pili	Agriculture	January	December		Gen. Fund		50			50		50	A114-12
8000-2-02-003-005-09-02	. Distribution of Pili Seedlings	Agriculture	January	December		Gen. Fund		50			50		50	A114-12
8000-2-02-003-005-09-03	* Provision of Skills training for pili farmers on other pili products and by products	Agriculture	January	December		Gen. Fund		50			50			
8000-2-02-003-005-09-05	b Strengthening Pili Growers and Processors Organization	Agriculture	January	December		Gen. Fund		20			20			
8000-2-02-003-005-10	ABACA Participatory abaca planting program													
8000-2-02-003-005-10-01	A. Incentive for abaca participating farmers (including geo tagging and inspection)	Agriculture	January	December		Gen. Fund		500			500			
8000-2-02-003-005-11	Coconut										-			
8000-2-02-003-005-11-01	a. Coconut Industry Rehabilitation and Development	Agriculture	January	December		Gen. Fund		100			100			
8000-2-02-003-005-11-02	Production of Quality Coconut Seedlings	Agriculture	January	December		Gen. Fund		400			400			
8000-2-02-003-005-11-03	Distribution of Coconut Seedlings	Agriculture	January	December		Gen. Fund		76			76			

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8000-2-02-003-005-12	Fruit Trees												
	Propagation/Procurement of assorted fruit trees planting materials												
8000-2-02-003-005-12-01	Provision planting materials of fruit trees (citrus, mango, coffee, cacao and other fruit trees.)	Agriculture	January	December		Gen. Fund		1,000		1,000		1,000	A114-12
8000-2-02-003-005-13	Promotion of Organic Agriculture and Natural Farming Systems												
8000-2-02-003-005-13-01	Establishment of Organic Fertilizer Production Center	Agriculture	January	December		Gen. Fund				1,500	1,500	1,500	A113-08
8000-2-02-003-005-13-02	Provision of Organic fertilizers to farmers	Agriculture	January	December		Gen. Fund				1,000	1,000	1,000	A113-08
8000-2-02-003-005-13-03	Conduct trainings on Organic fertilizer production and Preparation of natural farming inputs	Agriculture	January	December		Gen. Fund		250		250			
8000-2-02-003-005-13-04	Operation and maintenance of organic trading post	Agriculture	January	December		Gen. Fund		600		600			
8000-2-02-003-005-13-05	Expand areas of Farms on Organic Rice and Vegetables Production	Agriculture	January	December		Gen. Fund		500		500			
8000-2-02-003-005-13-07	Provision of portable rice mill to Farmers Association producing organic rice	Agriculture	January	December		Gen. Fund		350		350			
8000-2-02-003-005-13-08	● Provision of Technical Assistance on Soil Analysis	Agriculture	January	December		Gen. Fund		15		15			
8000-2-02-003-005-13-09	● Processing of Crop Insurance		January	December		Gen. Fund		15		15			
8000-2-02-003-006	FISHERY DEVELOPMENT		January	December									
8000-2-02-003-006-01	● Provision of Technical Assistance on aquaculture production and management	Agriculture	January	December		Gen. Fund		200		200			
8000-2-02-003-006-01	Provision of Additional Livelihood to Fisherfolk	Agriculture	January	December		Gen. Fund		5,000		5,000		5,000	A113-08
8000-2-02-003-006-02-01	Conduct Needs Assessment		January	December		Gen. Fund		50		50			
8000-2-02-003-006-02-02	Conduct skills training		January	December		Gen. Fund		75		75			
8000-2-02-003-006-02-03	Provision of starter kit and capital		January	December		Gen. Fund		2,000		2,000			
8000-2-02-003-006-02-04	Provision of production inputs and materials		January	December		Gen. Fund		3,000		3,000			
8000-2-02-003-006-02	Operation and maintenance of Tilapia Hatchery		January	December									
8000-2-02-003-006-03-01	a. Concreting of access road and pavement going and around hatchery facility	Agriculture & CEO	January	December		Gen. Fund			200	200			
8000-2-02-003-006-03-02	b. Establishment of sewerage and biofilter system	Agriculture & CEO	January	December		Gen. Fund		100		100			
8000-2-02-003-006-03-03	c. Construction of hatching tank with roofing	Agriculture & CEO	January	December		Gen. Fund		100		100			
8000-2-02-003-006-03-04	d. Maintenance of broodstocks	Agriculture	January	December		Gen. Fund		350		350			
8000-2-02-003-006-03-08	e. Improvement of water system	Agriculture & CEO	January	December		Gen. Fund		100		100			
8000-2-02-003-006-03-09	f. Construction of guardhouse cum storage facility (50 sq.m.)	Agriculture & CEO	January	December		Gen. Fund			500	500			
8000-2-02-003-006-03-10	g. Hiring of tilapia hatchery & nursery caretakers (12- mos. Salaries and incentives for 4 J.Os)	Agriculture	January	December		Gen. Fund		480		480			
8000-2-02-003-006-03-11	Provision of norwegian type fish cage	Agriculture	January	December		20%CDF		2,000		2,000			

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8000-2-02-003-006-03-12	Provision of input assistance to marginal fisherfolk (boats and traditional fishing gears, laggap, sgkd) and fishfarmers (poles for tahungana, stocks for seaweeds, tilapia, bangus ,grouper, siganid and other high value fishes production, including materials for green mussel culture)	Agriculture	January	December		20%				5,000			
8000-2-02-003-006-03-13	Establishment of village level depuration facility for green mussel post harvest facility	Agriculture	January	December		20%CDF					2,000		2,000
8000-2-02-003-006-03-14	Repair and maintenance of depuration Facilities		January	December		Gen Fund				350			350
8000-2-02-003-006-03-15	Provision of crab lying-in	Agriculture	January	December						300			300
8000-2-02-003-006-04-01	Update Coastal Resource Management Plan		January	December						250			250
8000-2-02-003-006-04-03	* procurement of patrol boats	Agriculture	January	December		20%CDF					2,000		2,000
8000-2-02-003-006-04-04	* traning of FLET	Agriculture	January	December						75			75
8000-2-02-003-006-04-05	* procurement of service boats	Agriculture	January	December						300			300
8000-2-02-003-006-04-07	Regular collection of water and shellfish samples for analysis	Agriculture	January	December		Gen Fund				200			200
8000-2-02-003-006-04-08	* procurement of service boats	Agriculture	January	December		20%CDF				75			75
8000-2-02-003-006-04-09	c. Release of voluntary turned over endangered species and giving incentives to the person	Agriculture	January	December		Gen Fund				75			75
8000-2-02-003-006-04-14	a. Improvement of two (2) seaweed nursery areas (Sor. Bay & Pacific Coast)	Agriculture	January	December		Gen Fund				1,000			1,000
8000-2-02-003-006-04-15	b. Conduct of training on seaweed farming and production	Agriculture	January	December		Gen Fund				500			500
8000-2-02-003-006-04-16	c. Conduct of seaweed dispersal	Agriculture	January	December		Gen Fund				100			100
8000-2-02-003-006-04-17	d. Provision of 2 units Seaweed Nursery Caretaker's hut for Sor. Bay and Bacon Dist.	Agriculture	January	December		Gen Fund				400			400
8000-2-02-003-006-04-19	e. Hiring of 6 caretaker and farm workers	Agriculture	January	December		Gen Fund				720			720
8000-2-02-003-006-04-20	f. Provision of PPEs (snorkel, rash guard, booties, flashlights, etc.)	Agriculture	January	December		Gen Fund				120			120
8000-2-02-003-006-04-21	g. Procurement of 2 bundles PE Net (Green Net) No. 17	Agriculture	January	December		Gen Fund				30			30
8000-2-02-003-006-04-22	g. Procurement of 2 units service boat	Agriculture	January	December		Gen Fund				70			70
8000-2-02-003-006-04-23	d. Organize and capacitate seaweed farmers	Agriculture	January	December		Gen Fund				100			100
8000-2-02-003-006-04	Operation and maintenance of Village-Level Seaweeds Processing Facility and Training Center	Agriculture	January	December		Gen Fund							
8000-2-02-003-006-05-01	a. Rehabilitation and improvement of training ceter	CEO	January	December		Gen Fund					2,500		2,500
8000-2-02-003-006-05-02	b. Concreting of access road and pavement construction for both processing and training center	CEO	January	December		Gen Fund					1,000		1,000
8000-2-02-003-006-05-03	c. Establishment of perimeter fencing around seaweeds facility and training center	CEO	January	December		Gen Fund					700		700
8000-2-02-003-006-05-04	d. Employment of Security Guard (salary for 12-months and incentives)	Agriculture	January	December		Gen Fund			450				450
8000-2-02-003-006-05-05	*provide marketing support to seaweeds farmers	Agriculture	January	December		Gen Fund					3,000		3,000
8000-2-02-003-006-05-06	e. Processing cum production and marketing	Agriculture	January	December		Gen Fund					500		500

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														8
8000-2-02-003-006-05-07	Maintenance, protection and management of fish sanctuaries	Agriculture	January	December		Gen Fund								
8000-2-02-003-006-05-08	a. Conduct of Bio-Physical Assessment	Agriculture	January	December		Gen Fund		500		500				
8000-2-02-003-006-05-09	b. Provision of Sanctuary Guard House		January	December		Gen Fund		200		200				
8000-2-02-003-006-05-10	c. IEC promotion and distribution		January	December		Gen Fund		300		300				
8000-2-02-003-006-05-12	e. Provision of capacity development training for Bantay Sanctuary/Bantay Dagat	Agriculture	January	December		Gen Fund		100		100				
8000-2-02-003-006-05-13	f. Provision of Honorarium for 5 Bantay Sanctuary for 12 mos.	Agriculture	January	December		Gen Fund		540		540				
8000-2-02-003-006-05-14	g. Procurement of 1 unit Patrol Boat w/ complete accessories	Agriculture	January	December		Gen Fund			1,200	1,200				
8000-2-02-003-006-05-15	g. Provision of supplemental livelihood for displaced fishermen .	Agriculture	January	December		Gen Fund		1,000		1,000				
8000-2-02-003-006-05-16	* Develop fishing technologies and livelihood opportunities for climate change adaptation among fishing HHS and their communities	Agriculture	January	December		Gen Fund		500		500		500	A112-05	
8000-2-02-003-006-05-17	Conduct training on Safety Diving and CRM	Agriculture	January	December		Gen Fund		400		400				
8000-2-02-003-006-05-18	conduct Regular stock assessment sampling	Agriculture	January	December		Gen Fund		600		600				
8000-2-02-003-006-05-19	Formation of Community Based Fishery Law Enforcement Team	Agriculture	January	December		Gen Fund		250		250				
8000-2-02-003-006-05-20	d. Registration of motorboats 3 tons below	Agriculture	January	December		Gen Fund		100		100				
8000-2-02-003-006-05-21	e. Cont. registration of Fisherfolk	Agriculture	January	December		Gen Fund		50		50				
8000-2-02-003-006-05-22	● Issuance of Auxillary Invoice to outgoing marine products	Agriculture	January	December		Gen Fund		20		20				
8000-2-02-003-006-05-23	con struction of mini fishport	Agriculture & CEO	January	December		Gen Fund		1,500		1,500				
8000-2-02-003-006-06	● Institutional Development		January	December		Gen Fund				-				
8000-2-02-003-006-07	Strengthening of FARMC and CAFC	Agriculture	January	December		Gen Fund		1,000		1,000				
8000-2-02-003-006-07-01	Support to Livelihood Programs		January	December		Gen Fund								
8000-2-02-003-006-07-01	provision of fiberglass boats to fisherfolk	Agriculture	January	December		20%CDF			3,000	3,000		3,000	A113-08	
8000-2-02-003-006-07-02	Provision of relevant Technologies and Information to improve adaptive capacity of Farmers and Fisherfolk	Agriculture	January	December		Gen Fund		75		75		75	A113-08	
8000-2-02-003-006-07-03	Enhancement of Livelihood Training Center at Poblacion, Bacon District, Sorsogon City	CEO	January	December		Gen Fund		500		500	500		A113-08	
8000-2-02-003-006-07-04	Establishment and Operation of Mushroom Laboratory and production area including mushroom production training	Agriculture	January	December		Gen Fund		750		750				
8000-2-02-003-006-08	Establishment of Agricultural Trading Center		January	December										
8000-2-02-003-006-08-02	a. Establishment of perimeter fencing and concreting of parking area	Agriculture & CEO	January	December		Gen Fund			1,000	1,000				
8000-2-02-003-006-08-03	b. Installment of surveillance facility and security personnel	Agriculture & ICT Dept	January	December		Gen Fund		750		750				
8000-2-02-003-006-08-04	c. Purchase of delivery vehicle	Agriculture	January	December		Gen Fund		1,500		1,500				
8000-2-02-003-006-08-05	d. Puchase of materials and equipment for food product storage	Agriculture	January	December		Gen Fund		1,000		1,000				
8000-2-02-003-006-08-12	e, Hiring of Staff (4 Jos)	Agriculture	January	December		Gen Fund		400		400				

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8000-2-02-003-006-08-13	Assist in the marketing of agri and fishery products through consolidation of products and marketing the same (Produkto Mo, Tinda ko Scheme)	Agriculture	January	December		Gen Fund		5,000			5,000		
8000-2-02-003-006-08-25	provision of tools and equipment for rootcrops processing; ginger processing; vermi composting	Agriculture	January	December		Gen Fund		1,000			1,000		
8000-2-03-001	Economic Enterprise and Public Utilities Operations Program	Market Operation											
8000-2-03-001	Personnel Services	Market Operation	January	December			1,610	-	-		1,610		
8000-2-03-002	Maintenance & Other Operating Expenses	Market Operation	January	December			-	593	-		593		
8000-2-03-003	Additional manpower in relation to maintenance & sanitation and traffic enforcers	Market Operation	January	December		Gen. Fund (GF) Proper		286			286		
8000-2-03-004	Hiring for permanent plantilla position (Admin Aide III (U.W.)	Market Operation	January	December		Gen. Fund (GF) Proper	214				214		
8000-2-03-005	Purchase of amplifier and other accessories for the improvement of public market address	Market Operation	January	December		Gen. Fund (GF) Proper			107		107		
8000-2-03-006	Purchase of service vehicle intended for Public Market	Market Operation	January	December		Gen. Fund (GF) Proper			321		321		
8000-2-03-007	Purchase of one (1) set computer unit (desktop) with printer	Market Operation	January	December		Gen. Fund (GF) Proper			75		75		
8000-2-03-008	Installation of new/updated CCTV's camers within the territorial jurisdiction of the City Public Market and the Bacon Public Market	Market Operation	January	December		Gen. Fund (GF) Proper			268		268		
8000-2-03-009	Improvement & Re-painting of LKY building (2nd floor)	Market Operation	January	December		Gen. Fund (GF) Proper			107		107		
8000-2-03-010	Improvement & repair of comfort rooms of City Public Market	Market Operation	January	December		Gen. Fund (GF) Proper			161		161		
8000-2-03-011	Construction of comfort rooms for the City Public Market Office	Market Operation	January	December		Gen. Fund (GF) Proper			161		161		
8000-2-03-013	Tourism Program	Office of the City Tourism Officer											
8000-2-03-013-001	Personnel Services	City Tourism Office	January	December		General Fund	6,420	-	-		6,420		
8000-2-03-013-002	Maintenance and Other Operating Expenses (MOOE)	City Tourism Office	January	December		General Fund		2,828	-		2,828		
8000-2-03-013-003	Other MOOE	City Tourism Office	January	December		General Fund		33	-		33		
8000-2-03-013-004	Travelling Expenses (Local)	City Tourism Office	January	December		General Fund		54	-		54		
8000-2-03-013-005	Office Supplies and Expenses	City Tourism Office	January	December		General Fund		268	-		268		
8000-2-03-013-006	Fuel, Oil and Lubricants Expenses	City Tourism Office	January	December		General Fund		321	-		321		
8000-2-03-013-007	Utility Expenses	City Tourism Office	January	December		General Fund		6	-		6		
8000-2-03-013-008	Communication Expenses	City Tourism Office	January	December		General Fund		27	-		27		
8000-2-03-013-009	Internet Subscription Expenses	City Tourism Office	January	December		General Fund		27	-		27		
8000-2-03-013-010	Wifi for Tourist Areas (Roempeolas, Bacon Boulevard, Bacon Municipal Hall Park)	City Tourism Office	January	December		General Fund		214	-		214		
8000-2-03-013-011	General Services		January	December		General Fund		428	-		428		
8000-2-03-013-012	Other General Services (Gayon Program)	City Tourism Office	January	December		General Fund		642	-		642		
8000-2-03-013-013	Promotional Materials		January	December		General Fund		3,210	-		3,210		
8000-2-03-013-014	Cloth (Flag Poles) 4 sets each color		January	December		General Fund		428	-		428		
8000-2-03-013-015	Pili Festival	City Tourism Office	January	December		General Fund		16,000	-		16,000		
8000-2-03-013-016	December Celebration/Foundation	City Tourism Office	January	December		General Fund		11,000	-		11,000		
8000-2-03-013-017	Bacon Fiesta	City Tourism Office	January	December		General Fund		11,000	-		11,000		

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
8000-2-03-013-018	Other Activities (February's Valentine, Women's Month Celebration)	City Tourism Office	January	December		General Fund		5,350	-		5,350			
8000-2-03-013-019	Monitoring of the Implementation of the 10-Point Agenda		January	December		General Fund		642	-		642			
8000-2-03-013-020	Monitoring of Tourist Arrivals	City Tourism Office	January	December		General Fund		107	-		107			
8000-2-03-013-021	Monitoring of Tourist Destinations, Sites, Potentials, etc.	City Tourism Office	January	December		General Fund		107	-		107			
8000-2-03-013-022	Monitoring of Gayon Ciudad Programs	City Tourism Office	January	December		General Fund		107	-		107			
8000-2-03-013-023	Human Resource Development/Trainings/Seminars	City Tourism Office	January	December		General Fund		535	-		535			
8000-2-03-013-024	Tokens for Visitors/Resource Persons/VIPs	City Tourism Office	January	December		General Fund		107	-		107			
8000-2-03-013-025	Training for Stakeholders		January	December		General Fund		535	-		535			
8000-2-03-013-026	Community Tourism Development		January	December		General Fund		535	-		535			
8000-2-03-013-027	Capital Outlay (CO)	City Tourism Office	January	December		General Fund		-	13,375		13,375			
8000-2-03-013-028	Office Equipment		January	December		General Fund				535	535			
8000-2-03-013-029	Uniform		January	December		General Fund		428	-		428			
8000-2-03-013-030	Portalet		January	December		General Fund				535	535			
8000-2-03-013-031	ICT Equipment		January	December		General Fund				1,605	1,605			
8000-2-03-013-032	Furniture and Fixtures		January	December		General Fund				535	535			
8000-2-03-013-033	Purchase of Vehicles	City Tourism Office	January	December		General Fund				10,700	10,700			
8000-2-03-013-034	Improvement of the City Tourism Office (Rompeolas)	City Tourism Office	January	December		General Fund				642	642			
8000-2-03-013-035	Improvement of Massage Parlor at Rompeolas	City Tourism Office	January	December		General Fund				535	535			
8000-2-03-013-036	Construction and Improvement of Stalls for Ambulant Vendors at Rompeolas	City Tourism Office	January	December		General Fund				535	535			
8000-2-03-013-037	Cultural Mapping	City Tourism Office	January	December		General Fund		75	-		75			
8000-2-03-013-038	Painting Contest Exhibit	City Tourism Office	January	December		General Fund		107	-		107			
8000-2-03-013-039	Video-Making Contest	City Tourism Office	January	December		General Fund		75	-		75			
8000-2-03-013-040	Construction of Board Walk at Buhatan River Cruise	City Tourism Office	January	December		General Fund				1,070	1,070			
8000-2-03-013-041	Construction of Uniform Cottages and Public CR at Caricaran Beach Resorts	City Tourism Office	January	December		General Fund				3,210	3,210			
8000-2-03-013-042	Improvement of Bacon Boulevard	City Tourism Office	January	December		General Fund				2,140	2,140			
8000-2-03-013-043	Improvement of Center Islands	City Tourism Office	January	December		General Fund				535	535			
8000-2-03-013-044	Improvement of Landscaping at Rompeolas	City Tourism Office	January	December		General Fund				75	75			
8000-2-03-013-045	Installation of Solar Lights at Rompeolas	City Tourism Office	January	December		General Fund				856	856			
8000-2-03-013-046	Improvement of Islands (Junction Intersections in	City Tourism Office	January	December		General Fund				856	856			
8000-2-03-013-047	Bacon, Cabid-an, Abuyog, Pangpang)	City Tourism Office	January	December		General Fund		535	-		535			
8000-2-03-013-048	Development of a System to gather Tourist Arrivals	City Tourism Office	January	December		General Fund		75	-		75			
8000-2-03-013-049	Skateboarding Contest	City Tourism Office	January	December		General Fund				1,070	1,070			
8000-2-03-013-050	Construction of a Skate Park (Skate, Bike, Scooter, Roller Blades)	City Tourism Office	January	December		General Fund		535	-		535			
8000-2-03-013-051	Culinary Contest	City Tourism Office	January	December		General Fund		75	-		75			
8000-2-03-013-052	Dance Contest	City Tourism Office	January	December		General Fund		214	-		214			
8000-2-03-013-053	Enduro	City Tourism Office	January	December		General Fund		535	-		535			
8000-2-03-013-054	Pageant	City Tourism Office	January	December		General Fund		5,350	-		5,350			
8000-2-03-013-055	Concert	City Tourism Office	January	December		General Fund		535	-		535			
8000-2-03-013-056	Rave Parties	City Tourism Office	January	December		General Fund		321	-		321			
8000-2-03-013-057	Beer Plaza	City Tourism Office	January	December		General Fund		3,210	-		3,210			
8000-2-03-013-058	Triathlon	City Tourism Office	January	December		General Fund		1,070	-		1,070			

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8000-2-03-013-059	Sports Tournament	City Tourism Office	January	December		General Fund			5,350	5,350			
8000-2-03-013-060	Development of Youth Sports Center	City Tourism Office	January	December		General Fund		22	-	22			
1000-2-01-001-078-112	Printing, fabrication and installation of street post banner with tubular frame	City Tourism Office	January	December		General Fund		3,210	-	3,210			
1000-2-01-001-078-113	3D Street Art at Rompeolas	City Tourism Office	January	December		General Fund		428	-	428			
1000-2-01-001-078-117	LGU Counterpart (Kagandahan Program) Other MOOE	City Tourism Office	January	December		General Fund		16,050		16,050			
8000-2-03-014	Public Employment Service Program	Office of Public Employment Service Officer											
8000-2-03-014-001	Personnel Services	PESO	January	December		General Fund	1,897			1,897			
8000-2-03-014-002	Maintenance & Other Operating Expenses	PESO	January	December		General Fund		69		69			
8000-2-03-014-003	Capital Outlay	PESO	January	December		General Fund			589	589			
8000-2-03-014-004	Updating OFW Profile	PESO	January	December	Updating for easy access of data	General Fund		33		33			
8000-2-03-014-005	Skills Training	PESO	January	December	providing skills to various community	General Fund		54		54			
8000-2-03-014-006	Carreer Couching	PESO	January	December	providing seminars and lectures for Graduating Senior highschool	General Fund		22		22			
8000-2-03-014-007	Employment Couching	PESO	January	December	conducting seminars for employment for college graduates	General Fund		22		22			
8000-2-03-014-008	Job Fair / LRA / SRA	PESO	January	December	Providing for employment for jobseekers	General Fund		32		32			
8000-2-03-014-009	Other PESO Activity	PESO	January	December		General Fund		107		107			
8000-02-02-006	Cooperative Dev't. Program	Office of the City Cooperative Development Officer											
8000-02-02-006-001	Personnel Services	CCDO	January	December		General Fund	1,760	-	-	1,760			
8000-02-02-006-002	Maintenance & Other Operating Expenses	CCDO	January	December		General Fund	-	357	-	357			
8000-02-02-006-003	Advocacy Activities to strengthen the partnership and promotion of local cooperative partnership of LGUs and	CCDO	January	December	Orientation, Focus group discussions, Round Table Discussion, Radio Program, Sharing of knowledge on the best practices of LGUs-	General Fund	-	200		200			
8000-02-02-006-005	Use of online communication tools - (Facebook, twitter, Youtube)	CCDO	January	December	Updated Facebook account and no. of video, audio uploaded	General Fund	-	20	-	20			
8000-02-02-006-006	Printing of information materials (press releases, leaflets, banners)	CCDO	January	December	No. of press releases, leaflets tarpaulin printed	General Fund	-	100	-	100			
8000-02-02-006-007	Liaison activities	CCDO	January	December	No. of liaising activities conducted; communication expenses	General Fund	-	50	-	50			
8000-02-02-006-008	Seminar / Trainings	CCDO	January	December	No. of Trained Staff	General Fund	-	100	-	100			
8000-02-02-006-009	Personnel Services	CCDO	January	December		General Fund	350	-	-	350			
8000-02-02-006-010	Strategis Planning	CCDO	January	December		General Fund	-	100	-	100			
9000-2-02-005	Environmental Services Program	Office of the City Environment and Natural Resources Officer											
9000-2-02-005-001	Personal Services	CENRO	January	December		General Fund	5,320			5,320			
9000-2-02-005-002	Other Maintenance & operating Expenses	CENRO	January	December	Personnel provided with proper salary and benefits	General Fund		90	-	90			
9000-2-02-005-003	Capital Outlay	CENRO	January	December	All needed materials / labor for maintenance and operation of facilities and programs provided	General Fund	-	-	1,500	1,500			
9000-2-02-005-004	Hiring of additional permanent employees	CENRO	January	December	Other needed property and equipment provided	General Fund	1,500	-	-	1,500			

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9000-2-02-005-005	Hiring of the personnel, reforestation personnel, and environmental management personnel(job order)	CENRO	January	December	Office job order personnel hired	General Fund	3,030	-	-	3,030			
9000-2-02-005-006	Hiring of SWM personnel(job order)	CENRO	January	December	SWM job order personnel hired	General Fund	33,000	-	-	33,000			
9000-2-02-005-007	Honorarium for Barangay Eco- aides	CENRO	January	December	Honorarium awarded to eco-aides	General Fund	670	-	-	670			
9000-2-02-005-008	Repair and Maintenance of Office Building	CENRO	January	December	Office Building maintained and repaired	General Fund	-	1,200	-	1,200			
9000-2-02-005-009	Provision of internet and communication services for the office	CENRO	January	December	Internet and communication services provided	General Fund	-	110	-	110			
9000-2-02-005-010	Provision of drinking supply for the office	CENRO	January	December	250 containers of water procured	General Fund	-	30	-	30			
9000-2-02-005-011	Procurement of Office Equipment and IT hardware	CMO-CENRO	January	December	Office Equipment, IT Hardware, and vehicles procured	General Fund	-	-	220	220			
9000-2-02-005-012	Procurement of Office Supplies	CMO-CENRO	January	December	Office Supplies Procured	General Fund	-	200	-	200			
9000-2-02-005-013	Fuel and Lubricants of Garbage Trucks and Office Vehicles	CMO-CENRO	January	December	All garbage trucks and office vehicles provided with fuel and lubricants	General Fund	-	21,000	-	21,000			
9000-2-02-005-014	Provision of spare parts and repair of garbage trucks and service vehicles	CMO-CENRO	January	December	Spare parts and repair of garbage trucks and vehicles provided	General Fund	-	6,000	-	6,000			
9000-2-02-005-015	Procurement of Working Uniforms	CMO-CENRO	January	December	Working Uniforms procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-016	Procurement of PPEs	CMO-CENRO	January	December	PPEs procured	General Fund	-	1,400	-	1,400			
9000-2-02-005-017	Reforestation Programs and Activities	CMO-CENRO	January	December	Tree Planting activities conducted;Planting materials and tools procured;Seedlings propagated;All plantations maintained	General Fund	-	5,000	-	5,000			
9000-2-02-005-018	Maintenance and operation of City Nurseries	CMO-CENRO	January	December	All City Nurseries maintained	General Fund	-	500	-	500			
9000-2-02-005-019	Operation of Waste Enforcement Team	CMO-CENRO	January	December	Waste Enforcement Team shall enforce environmental laws, ordinances, rules and regulations	General Fund	-	2,000	-	2,000			
9000-2-02-005-020	Inspection of tree in relation to application for LGU Certification Interposting No Objection to Cutting	CMO-CENRO	January	December	All trees subject to LGU CINO application inspected	General Fund	-	55	-	55			
9000-2-02-005-021	Issuance of CENRO Certification	CMO-CENRO	January	December	At least 2,500 certifications issued	General Fund	-	43	-	43			
9000-2-02-005-022	Conduct of Coastal/ River Clean- Up activities in support to various environmental events	CMO-CENRO	January	December	Clean -ups conducted	General Fund	-	65	-	65			
9000-2-02-005-023	Printing of IEC materials	CMO-CENRO	January	December	IEC Materials printed	General Fund	-	250	-	250			
9000-2-02-005-024	Conduct of inspections and mother actions as member of the Task Force on Environmental Impact Response System	CMO-CENRO	January	December	All complaints acted upon	General Fund	-	50	-	50			
9000-2-02-005-025	Participation in environment related trainings and seminars	CMO-CENRO	January	December	Trainings and seminar attended / participated	General Fund	-	215	-	215			
9000-2-02-005-026	Training of Pollution Control Officers (PCO) and Management	CMO-CENRO	January	December	PCOS and Managing Head trained	General Fund	-	54	-	54			
9000-2-02-005-027	Application of Environmental Permits for LGU projects/activities(i.e. ECC,WDP, PO, etc.)	CMO-CENRO	January	December	Environmental permits applied	General Fund	-	85	-	85			
9000-2-02-005-028	Training on waste handling/ safety and health for SWM personnel and other stakeholders (i.e. government agencies, private organizations and groups, etc.)	CMO-CENRO	January	December	SWM personnel and other stakeholders trained	General Fund	-	1,000	-	1,000	1,000		A413-01
9000-2-02-005-029	Procurement of garbage sacks	CMO-CENRO	January	December	Garbage sacks procured	General Fund	-	345	-	345			
9000-2-02-005-030	Procurement of Cleaning Materials	CMO-CENRO	January	December	Cleaning Materials procured	General Fund	-	300	-	300			
9000-2-02-005-031	Procurement of Rolling Trash Bins	CMO-CENRO	January	December	Rolling trash bins procured	General Fund	-	320	-	320			

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9000-2-02-005-032	Maintenance and operation of SLF	CMO-CENRO	January	December	1 SLF and 1 MRF operated and maintained	General Fund	-	2,700	-	2,700	2,700		M324-03
9000-2-02-005-033	Procurement of shredders (plastic shredder and bioshredder) for MRF component of SLF	CMO-CENRO	January	December	1 Plastic shredder and 1 bioshredder procured	General Fund	-	1,500	-	1,500			
9000-2-02-005-034	Procurement of Compost Activator for Rotary Composter	CMO-CENRO	January	December	Compost Activator procured	General Fund	-	215	-	215			
9000-2-02-005-035	Procurement of Materials and tools for MRF component of SLF	CMO-CENRO	January	December	Materials and tools(i.e., wheelbarrows, kagkag, nails,drums,flashlights, others,) procured	General Fund	-	535	-	535			
9000-2-02-005-036	Procurement and Installation of fixtures at MRF component of SLF	CMO-CENRO	January	December	Fixtures (i.e., exhaust fan, emergency lights, others)procured and installed	General Fund	-	535	-	535			
9000-2-02-005-037	Procurement of Office equipment for Administrative Building at SLF Site	CMO-CENRO	January	December	Office equioment (i.e., desktop, filling cabinets, tables, chairs, printer, stand fan) procured	General Fund	-	320	-	320			
9000-2-02-005-038	Payment of tipping fee for disposal at Refuse - Derived fuel facility	CMO-CENRO	January	December	Tipping Fee	General Fund	-	3,500	-	3,500	3,500		M324-01
9000-2-02-005-039	Safe Closure and Rehabilitation of Buenavista Disposal site	CMO-CENRO	January	December	Buenavista Disposal site Rehabilitated	General Fund	-	4,000	-	4,000			
9000-2-02-005-040	Conduct of City Solid Waste Management Board Meetings	CMO-CENRO	January	December	4 Quarterly meetings conducted	General Fund	-	105	-	105			
9000-2-02-005-041	Procurement of Garbage Trucks	CMO-CENRO	January	December	Garbage Trucks procured: 3 trucks every year from 2024 - 2025 and 2 trucks every year 2026 - 2029	General Fund	-	-	9,600	9,600			
9000-2-02-005-042	Procurement of Heavy Equipment	CMO-CENRO	January	December	1 Heavy Equipment procured	General Fund	-	-	6,400	6,400			
9000-2-02-005-043	Procurement of Motorcycle	CMO-CENRO	January	December	2 Motorcycles procured	General Fund	-	-	170	170			
9000-2-02-005-044	Procurement of Vehicle for Forestry (Rusi Chariot)	CMO-CENRO	January	December	1 Vehicle for Forestry (Rusi Chariot) procured	General Fund	-	-	250	250			
9000-2-02-005-045	Honorarium for Barangay Eco-aides	CMO-CENRO	January	December	Honorarium awarded to eco-aides	General Fund	-	500	-	500			
9000-2-02-005-046	Procurement of Office Equipment and IT hardware	CMO-CENRO	January	December	Office Equipment, IT Hardware, and vehicles procured	General Fund	-	-	200	200			
9000-2-02-005-047	Procurement of Office Supplies	CMO-CENRO	January	December	Office Supplies procured	General Fund	-	180	-	180			
9000-2-02-005-048	Fuel and Lubricants of Garbage Trucks and Office Vehicles	CMO-CENRO	January	December	All garbage trucks and office vehicles provided with fuel and lubricants	General Fund	-	18,250	-	18,250			
9000-2-02-005-049	Provision of spare parts and repair of garbage trucks and service vehicles	CMO-CENRO	January	December	Spare parts and repair of garbage trucks and office vehicles provided	General Fund	-	3,750	-	3,750			
9000-2-02-005-050	Procurement of Working Uniforms	CMO-CENRO	January	December	Working Uniforms procured	General Fund	-	1,000	-	1,000			
9000-2-02-005-051	Procurement of PPEs	CMO-CENRO	January	December	PPEs procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-052	Procurement of seedlings, planting materials and tools	CMO-CENRO	January	December	Planting materials and tools procured	General Fund	-	300	-	300			
9000-2-02-005-053	Propagation of tree seedlings	CMO-CENRO	January	December	30,000 seedlings propagated	General Fund	-	300	-	300			
9000-2-02-005-054	Sagip Puno (Tree Growing Program)	CMO-CENRO	January	December	11 tree planting activities conducted; 11 plantations maintained	General Fund	-	100	-	100	100		M314-05
9000-2-02-005-055	Maintenance and Protection of established mangrove plantation	CMO-CENRO	January	December	148 hectares of established mangrove plantation maintained	General Fund	-	180	-	180	180		M314-07
9000-2-02-005-056	Inspection of tree in relation to application for LGU Certification Interposting No Objection to Cutting	CMO-CENRO	January	December	All trees subject to LGU CINO application inspected	General Fund	-	50	-	50			
9000-2-02-005-057	Issuance of CENRO Certification	CMO-CENRO	January	December	At least 2,500 certifications issued	General Fund	-	40	-	40			
9000-2-02-005-058	Operation of Salog River Management Council	CMO-CENRO	January	December	4 quarterly meetings; 4 clean-ups conducted	General Fund	-	50	-	50			
9000-2-02-005-059	Conduct of Coastal/River Clean-up activities in support to various environmental events	CMO-CENRO	January	December	11 clean-ups conducted	General Fund	-	60	-	60			
9000-2-02-005-060	Printing of IEC materials	CMO-CENRO	January	December	IEC Materials printed	General Fund	-	200	-	200			

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9000-2-02-005-061	Conduct of inspections and other actions as member of the Task Force on Environmental Impact Response System	CMO-CENRO	January	December	All complaints acted upon	General Fund	-	30	-	30			
9000-2-02-005-062	Participation in environment related trainings and seminars	CMO-CENRO	January	December	Trainings and Seminar attended/participated	General Fund	-	200	-	200			
9000-2-02-005-063	Training of Pollution Control Officers (PCO) and Managing Head on Environmental concerns	CMO-CENRO	January	December	PCOs and Managing Head trained	General Fund	-	50	-	50		50	M323-01
9000-2-02-005-064	Application of Environmental Permits for LGU projects/activities (i.e., ECC, WDP, PO, etc.)	CMO-CENRO	January	December	Environmental permits applied	General Fund	-	80	-	80			
9000-2-02-005-065	Conduct of City Solid Waste Management Board Meetings	CMO-CENRO	January	December	4 quarterly meetings conducted	General Fund	-	100	-	100			
9000-2-02-005-066	Training on paper waste handing/safety and health for SWM personnel	CMO-CENRO	January	December	SWM personnel trained	General Fund	-	500	-	500		500	A413-01
9000-2-02-005-067	Procurement of garbage sacks	CMO-CENRO	January	December	Garbage sacks procured	General Fund	-	200	-	200			
9000-2-02-005-068	Procurement of Cleaning Materials	CMO-CENRO	January	December	Cleaning Materials procured	General Fund	-	280	-	280			
9000-2-02-005-069	Procurement of Rolling Trash Bins	CMO-CENRO	January	December	Rolling trash bins procured	General Fund	-	300	-	300			
9000-2-02-005-070	Maintenance and Operation of SLF	CMO-CENRO	January	December	1 SLF and 1 MRF operated and maintained	General Fund	-	2,500	-	2,500		2,500	M324-03
9000-2-02-005-071	Procurement of shredders (Plastic Shredder and Bioshredder) for MRF component of SLF	CMO-CENRO	January	December	1 Plastic shredder and 1 Bioshredder procured	General Fund	-	1,200	-	1,200			
9000-2-02-005-072	Procurement of Compost Activator for Rotary Composter	CMO-CENRO	January	December	Compost Activator procured	General Fund	-	200	-	200			
9000-2-02-005-073	Procurement of materials and tools for MRF component of SLF	CMO-CENRO	January	December	Materials and tools(i.e., wheelbarrows, kagkag, pails, drums, flashlights, others) procured	General Fund	-	500	-	500			
9000-2-02-005-074	Procurement and Installation of Fixtures at MRF component of SLF	CMO-CENRO	January	December	Fixtures (i.e., exhaust fan, wall fan, emergency lights, others) procured and installed	General Fund	-	500	-	500			
9000-2-02-005-075	Procurement of Office equipment and Administrative Building at SLF Site	CMO-CENRO	January	December	Office equipment (i.e., desktop, filing cabinets, tables, chairs, printer, stand fan) procured	General Fund	-	300	-	300			
9000-2-02-005-076	Payment of tipping fee for disposal at Refuse-Derived Fuel Facility	CMO-CENRO	January	December	Tipping fee paid	General Fund	-	6,000	-	6,000			
9000-2-02-005-077	Safe Closure and Rehabilitation of Buenavista Disposal Site,Phase II	CMO-CENRO	January	December	Buenavista Disposal Site rehabilitated	General Fund	-	7,800	-	7,800			
9000-2-02-005-078	Procurement of Garbage Trucks	CMO-CENRO	January	December	4 Garbage Trucks procured	General Fund	-	-	12,000	12,000			
9000-2-02-005-079	Procurement of Heavy Equipment (Backhoe)	CMO-CENRO	January	December	1 Backhoe procured	General Fund	-	-	6,000	6,000			
9000-2-02-005-080	Procurement of Road Roller	CMO-CENRO	January	December		General Fund	-	-	-	-			
9000-2-02-005-081	Procurement of Motorcycle	CMO	January	December	Motorcycle procured	General Fund	-	-	500	500			
9000-2-02-005-082	DEVOLUTION TRANSITION PLAN PROGRAMS	CENRO	January	December									
9000-2-02-005-082-01	Establishment of Community Based Forest Management (CBFM)	CENRO	January	December	Forest Management in identified communities established and assistance	General Fund	-	1,000	-	1,000			
9000-2-02-005-082-02	Enforcement of Wildlife and Forestry Law	CENRO	January	December	Enforcement Team created, trained and deployed	General Fund	-	1,280	-	1,280			
9000-2-02-005-082-03	Co- management of Mangrove Swamp Forest Reserve	CMO/CENRO/TOURISM	January	December	Programs and activities on co-management of Mangrove Swamp Forest Reserves implemented	General Fund	-	1,000	-	1,000			
9000-2-03-014	Information and Communication Program	Office of the City Information and Communication Officer											

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9000-2-03-014-001	Personal Services (2)	CICTO	January	December		General Fund	3,421							
9000-2-03-014-002	Capacity-Building Program	CICTO	January	December	Capacity building program and activities will enable the Local Government to provide better ICT Department services and conduct free training/workshop.	General Fund		2,000						
9000-2-03-014-003	Telecommunications Products & Services	CICTO	January	December		General Fund		708						
9000-2-03-014-004	VoIP (Voice over Internet Protocol) Intercom	CICTO	January	December	They contribute to communication, accessible information and the transmission of data over the Internet.	General Fund			1,500					
9000-2-03-014-005	Office Equipment	CICTO	January	December	Increase efficiency or effectiveness at work.	General Fund		850						
9000-2-03-014-006	Additional Manpower	CICTO	January	December		General Fund								
9000-2-03-014-007	ADMINISTRATIVE SUPPORT	CICTO	January	December		General Fund								
9000-2-03-014-008	Administrative Officer IV	CICTO	January	December		General Fund	388							
9000-2-03-014-009	Administrative Assistant III (Computer Operator)	CICTO	January	December		General Fund	227							
9000-2-03-014-010	Administrative Aide VI (Data Controller I)	CICTO	January	December		General Fund	188							
9000-2-03-014-011	Administrative Aide IV (Driver II)	CICTO	January	December	Increase ICT department productivity and efficient services.	General Fund	167							
9000-2-03-014-012	Administrative Aide III (Utility Worker II)	CICTO	January	December		General Fund	157							
9000-2-03-014-013	SYSTEM AND INFRASTRUCTURE DEVELOPMENT	CICTO	January	December		General Fund	-							
9000-2-03-014-014	Engineer II	CICTO	January	December		General Fund	559							
9000-2-03-014-015	Computer Maintenance Technologist I	CICTO	January	December		General Fund	276							
9000-2-03-014-016	GEOGRAPHICAL INFORMATION SYSTEM	CICTO	January	December		General Fund								
9000-2-03-014-017	Assistant Remote Sensing Technologist	CICTO	January	December		General Fund	211							
9000-2-03-014-018	E-TRACS (Enhanced Tax Revenue Assessment and Collection System)	CICTO	January	December	Designed system for revenue management and collection.	General Fund		1,000						
9000-2-03-014-019	Document Tracking System	CICTO	January	December	A computer program that helps you store, search, manage, edit, and control your organizational documents in one place intended for the City Accounting Office and Philippine Civil Registry Information System (PhilCRIS)	General Fund		1,000						
9000-2-03-014-020	Procurement of Safety Equipment & Safety Tools	CICTO	January	December	Intends to help protect workers against health or safety hazards in the workplace and also provide proper work equipment for safety as well.	General Fund		300						
9000-2-03-014-021	Procurement of Vehicle	CICTO	January	December	Intended for the ICT Department for faster and efficient service or any transaction.	General Fund			1,700					
9000-2-03-014-022	Procurement of Geographic Information System (GIS) and Drone Mapping Equipment and Tools	CICTO	January	December		General Fund			2,000					
9000-2-03-014-023	Data Collection through GIS/GPS	CICTO	January	December		General Fund		300						
9000-2-03-014-024	Inter-Office Cabling System	CICTO	January	December		General Fund		2,500						
9000-2-03-014-025	Procurement of ICT Equipment & Tools	CICTO	January	December	Increase the productivity and efficiency of the ICT Department as its main function	General Fund		350						
9000-2-03-014-026	Inter-Office Network	CICTO	January	December		General Fund		750						
9000-2-03-014-027	Computer Maintenance	CICTO	January	December	Updates, scanning for viruses and malware, and running cleaning programs.	General Fund		400						

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9000-2-03-014-028	Seminar & Traveling Expenses	CICTO	January	December	Expenses related to travel for the purpose of carrying out Government-related programs and activities	General Fund		400			400			
9000-2-03-024	Human Resource Management Program	Office of the City Human Resource Management Officer												
9000-2-03-024-001	Personnel Services	CHRMO	January	December		General Fund (GF)	4,661				4,661			
9000-2-03-024-002	Maintenance & Other Operating Expenses	CHRMO	January	December		General Fund (GF)		330			330			
9000-2-03-024-005	Human Resource Information System (HRIS)	CHRMO	January	December	Update and easy access of records	HRD Fund/ CHRMO				1,500	1,500			
9000-2-03-024-011	Human Resource Development Planning	CHRMO	January	December	Framework and strategies for HR Management	HRD Fund/ CHRMO		100			100			
9000-2-03-024-012	Annual Training/ Development plan for city employees	CHRMO	January	December	Productive and assertive employees	HRD Fund/ CHRMO		100			100			
9000-2-03-024-013	Physical Fitness Program	CHRMO	January	December	Healthy and active employees	General Fund/ CHRMO		100			100			
9000-2-03-024-014	Team Building Program	CHRMO	January	December	Good camaraderie among employees	HRD Fund/ CHRMO		100			100			
9000-2-03-024-015	Sports Development Plan for city employees	CHRMO	January	December	Sportmanship among city employees and good camaraderie	HRD Fund/ CHRMO		150			150			
9000-2-03-024-016	Annual Medical Examination for city employees	CHRMO	January	December	Healthy and active employees	General Fund/ CHRMO		100			100			
9000-2-03-024-017	Regular orientation, mentoring and coaching	CHRMO	January	December	Updating the employees of the CSC/agency rules and regulation.	HRD Fund/ CHRMO		100			100			
9000-2-03-012	Disaster Risk Reduction Management Program	Office of the City Disaster Risk Reduction Management Officer												
9000-2-03-012-001	Personnel Services	CDRRMO	January	December		General Fund (GF) Proper	1,361	-	-		1,361			
9000-2-03-012-002	Maintenance & Other Operating Expenses	CDRRMO	January	December		General Fund (GF) Proper	-	2,226	-		2,226			
9000-2-03-012-004	Office equipment	CDRRMO	January	December		General Fund (GF) Proper	-	-	200		200			
9000-2-03-012-005	Information & Communication Technology equipment	CDRRMO	January	December		General Fund (GF) Proper	-	-	20		20			
9000-2-03-012-006	DISASTER RECOVERY AND REHABILITATION	CDRRMO	January	December										
9000-2-03-012-006-01	<i>OUTCOME NUMBER 1 (Clear policy direction for rehabilitation and recovery)</i>	CDRRMO	January	December										
9000-2-03-012-006-01	1. Conduct of PDNA	CDRRMO	January	December	Lessen damages	LDRRMF		321			321			
9000-2-03-012-006-02	<i>OUTCOME NUMBER 2 (Sustainable and socially inclusive income sources for households are made available and stability of economic activities)</i>	CDRRMO	January	December										
9000-2-03-012-006-02-01	1. Provision of medical assistance to affected/disaster-stricken livestock (vitamin administration, castration and treatment, of sick animals, conduct Artificial Insemination (AI) for large ruminants (Carabao, cattle)	CDRRMO	January	December	Quantity of Medical Assistance to affected livestock provided (no. of livestock heads served)	City, Provincial and National Fund		1,000			1,000			
9000-2-03-012-006-02-02	2. Provision of CBLA (Cash for building Livelihood Assets) assistance among selected beneficiaries (e.g. land preparation for organic vegetable farming, planting of bamboo species for river bank stabilization, karagomoi and bariw plantation development, mangrove reforestation, agro-forestry rehabilitation, etc.	CDRRMO	January	December	No. of beneficiaries who were able to access the CBLA assistance	City, Provincial and National Fund		1,000			1,000			

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9000-2-03-012-006-03	<i>OUTCOME NUMBER 3 (Agricultural production is restored or increased and support services for farmer, fisherfolks and laborers are made accessible)</i>	CDRRMO	January	December									
9000-2-03-012-006-03-01	1. Provision of livelihood assistance (organic fertilizer and palay subsidy)	CDRRMO	January	December	Livelihood assistance provided (bags of organic fertilizer and palay seeds)	City, Provincial and National Fund		1,000		1,000			
9000-2-03-012-006-03-02	2. Provision of farm/fishing inputs e.g. veg. seeds, farming tools, fingerlings, fishing paraphernalia (fishnets, fishing vessels etc.)	CDRRMO	January	December	Target beneficiaries provided with farm/fishing inputs	City, Provincial and National Fund		1,000		1,000			
9000-2-03-012-006-03-03	3. Identification, selection of farmer/fisherfolks affected by disaster	CDRRMO	January	December	Qualified program beneficiaries were identified and selected	City, Provincial and National Fund		50		50			
9000-2-03-012-006-03-04	4. Provision of equipment for small business activity e.g. NegoCart	CDRRMO	January	December	No. of Equipment for Small Business Activity Provided	City, Provincial and National Fund			1,000	1,000			
9000-2-03-012-006-03-05	5. Provide animal dispersal program (swine, cattle, carabao, goat) to farmer beneficiaries	CDRRMO	January	December	Number of livestock dispersal dispersed	City, Provincial and National Fund		1,000		1,000			
9000-2-03-012-006-04	<i>OUTCOME NUMBER 4 (Affected families or individuals have access to : (a.) affordable disaster resilient housing that are located in safe zones where social services and public facilities are available (b.) financial assistance to rebuild houses in areas that are declared safe zones)</i>	CDRRMO	January	December									
9000-2-03-012-006-04-01	1. Identify beneficiaries (cash for work, CBLA provision of animal dispersal project, provision of farm and fishery inputs, provision of medicines for large ruminants, livelihood trainings, nego cart project)	CDRRMO	January	December	Beneficiaries identified	City, Provincial and National Fund		50		50			
9000-2-03-012-006-04-02	2. Facilitate access to provisions of harvest/post-harvest facilities to qualified Farmers Association e.g. Thresher, Tractor, Mechanical Dryer, etc.	CDRRMO	January	December	No. of FA provided	City, Provincial and National Fund		50		50			
9000-2-03-012-006-04-03	3. Land banking/Procurement of lands potential for socialized housing and identified areas under the CLUP/Shelter plan	CDRRMO	January	December	Resettlement sites to vulnerable communities identified and procured	City (GF, LDRRMF, 20% CDF) Provincial and National Fund			2,000	2,000			
9000-2-03-012-006-04-04	4. Procurement and provision of facilities (road, drainage, power, water, communal facilities)	CDRRMO	January	December	Relocation sites provided with basic services facilities	City (GF, LDRRMF, 20% CDF) Provincial and National Fund			1,000	1,000			
9000-2-03-012-006-04-05	5. Adoption of resilient housing design/construction of units	CDRRMO	January	December	Resilient housing design adopted	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107		107			
9000-2-03-012-006-04-06	6. Research for modularization and alternative construction materials/local materials of the resilient housing design	CDRRMO	January	December	Alternative construction materials identified and accepted / adopted	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107		107			
9000-2-03-012-006-04-07	7. Adoption of green technology in the rehab of damaged infra facilities (schools, government building)	CDRRMO	January	December	Green technology adopted in the rehabilitation of damaged infra facilities	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107		107			
9000-2-03-012-006-05	<i>OUTCOME NUMBER 5 (Affected individuals, families and communities have access to responsive, appropriate and adequate education, health and social protection services)</i>	CDRRMO	January	December									

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9000-2-03-012-006-05-01	1. Secure affected communities from looting and ensure peace and order	CDRRMO	January	December	Project areas secured.	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107			107			
9000-2-03-012-006-05-02	2. Test all sources of drinking water for potability	CDRRMO	January	December	All water sources tested for potability	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		107			107			
9000-2-03-012-006-05-03	3. Removal of calamity debris which could cause injuries	CDRRMO	January	December	Affected areas removed of debris	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		200			107			
9000-2-03-012-006-05-04	4. Implementation of approved systems for appropriate risks protection measures specific to identified vulnerable sectors or at risks population (children, pregnant women, lactating mothers, single mothers, SC, SC with chronic illnesses, PWDs, others)	CDRRMO	January	December	Approved systems for appropriate risk protection measures specific to identified vulnerable sectors or at risk population were implemented	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		50			50			
9000-2-03-012-006-05-05	5. Mobilize at least 32 trained psychosocial care givers/volunteers in the communities (6 months post disaster services)	CDRRMO	January	December	32 Trained psychosocial care givers / volunteers were mobilized	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		500			500			
9000-2-03-012-006-05-06	6. Provide basic psychological support to affected high risk population	CDRRMO	January	December	Basic psychosocial support services to affected high risk population were provided	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		200			200			
9000-2-03-012-006-06	<i>OUTCOME NUMBER 6 (Disaster resilient standards in infrastructure are observed during rehabilitation and recovery)</i>													
9000-2-03-012-006-06-01	1. Identification of totally damaged houses in high risk areas with no owned lots and incapable of building own houses (informal settlers)	CDRRMO	January	December	Totally damaged houses in high risk areas with no owned lots and incapable of building own houses (informal settlers affected) were identified	City (GF, LDRRMF, 20% CDF) Provincial and National Fund		50			50			
9000-2-03-012-006-06-02	2. Rehabilitation of basic infrastructures (roads, power)	CDRRMO	January	December	Damaged infrastructures repaired/rehabilitated and or improved	City, Provincial, National and International funding agencies				500	500			
9000-2-03-012-006-06-03	3. Rehabilitation of Education Facilities (day care centers etc.)	CDRRMO	January	December	Damaged education facilities repaired/rehabilitated and improved	City, Provincial, National and International funding agencies				500	500			
9000-2-03-012-006-06-04	4. Rehabilitation of Health Facilities (health centers, hospitals)	CDRRMO	January	December	Damaged health facilities repaired/rehabilitated and improved)	City, Provincial, National and International funding agencies				500	500			
9000-2-03-012-006-06-05	5. Rehabilitation of Agricultural Support Facilities (irrigation canals, dams, etc.)	CDRRMO	January	December	Damaged agricultural support facilities repaired/rehabilitated and improved)	City, Provincial, National and International funding agencies				500	500	500		A114-05
9000-2-03-012-006-06-06	6. Review and validate results of PDANA for infrastructure facilities	CDRRMO	January	December	Results of PDANA for infrastructure facilities reviewed and validated	City, Provincial, National and International funding agencies		107			107			
9000-2-03-012-006-06-07	7. Incorporate the policy principle of "building back better and safer" for infrastructure rehabilitation, development	CDRRMO	January	December	Guidance principle, incorporated in the local policy and standard for infrastructure rehabilitation and development	City, Provincial, National and International funding agencies		50			50			
9000-2-03-012-006-06-08	8. Prioritization of infrastructure facilities to be repaired or reconstructed based on availability of budget for the given period and the urgency which will benefit a greater number of affected population	CDRRMO	January	December	Infrastructure facilities to be repaired had been prioritized	City, Provincial, National and International funding agencies		50			50			

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9000-2-03-012-006-06-09	9. Undertake necessary repair and/or reconstruction of facilities which were prioritized by the CDRRMC 1. Public School Buildings (covering 84 elementary and secondary school sites; 95 day care centers) (as per standard design for disaster resilient school buildings) 2. Water system facilities 3. Electrical System 4. Health Centers 5. Drainage System/Toilets (150)	CDRRMO	January	December	Necessary repair and/or reconstruction of facilities had been undertaken	City, Provincial, National and International funding agencies			1,000	1,000			
9000-2-03-012-006-06-10	10. Provision of temporary shelters/bunkhouses or shelter kits to identified/validated program beneficiaries in affected communities	CDRRMO	January	December	Temporary shelters or shelter kits provided to identified / validated program beneficiaries in affected communities	City, Provincial, National and International funding agencies		600		600			
9000-2-03-012-006-06-11	11. Coordination, collaboration and partnership development with various aid agencies for the construction of permanent shelters for identified/validated and qualified program beneficiaries in affected communities	CDRRMO	January	December	Coordinated, collaborated and built partnership with various aid agencies for construction of permanent shelters for qualified beneficiaries	City, Provincial, National and International funding agencies		50		50			
9000-2-03-012-006-06-12	12. Construction of permanent shelters for identified/validated qualified program beneficiaries in better and safer areas ("building back better and safer")	CDRRMO	January	December	Permanent shelters (600) constructed for qualified beneficiaries in safer areas	City, Provincial, National and International funding agencies			2,000	2,000			
9000-2-03-012-006-06-13	13. Develop monitoring and evaluation tools for implementation of post disaster infrastructure rehabilitation and reconstruction	CDRRMO	January	December	Monitoring and evaluation tools for implementation of post disaster infrastructure rehabilitation and reconstruction were developed and approved	City, Provincial, National and International funding agencies		50		50		50	A421-04
9000-2-03-012-006-06-14	14. Conduct monitoring and evaluation of ongoing or completed infrastructure rehabilitation and reconstruction	CDRRMO	January	December	Monitoring and evaluation activities were conducted	City, Provincial, National and International funding agencies		50		50			
9000-2-03-012-006-06-15	15. Develop standard operating procedures for permit requirements intended for repair, rehabilitation and reconstruction of infrastructure facilities prioritized based on PDANA results (speedy procedure)	CDRRMO	January	December	Standard operating procedures for permit issuances intended for repair, rehabilitation and reconstruction of infrastructure facilities had been developed, approved and implemented	City, Provincial, National and International funding agencies		50		50			
9000-2-03-012-006-06-16	16. Processing of permits according to prescribed timeline of proposed infrastructure projects	CDRRMO	January	December	Permits were issued according to prescribed timeline for proposed infrastructure projects	City, Provincial, National and International funding agencies	0	50	0	50			
9000-2-03-002	Barangay Affairs and Public Assistance Program	Barangay Affairs and Public Assistance Section											
9000-2-03-002-001	Personnel Services	BAPAS	January	December		General Fund (GF) Proper	3,340	-	-	3,340			
9000-2-03-002-002	Maintenance & Other Operating Expenses	BAPAS	January	December		General Fund (GF) Proper	-	833	-	833			
9000-2-03-002-003	Capital Outlay	BAPAS	January	December		General Fund (GF) Proper	-	-					
9000-2-03-002-004	Purchase of Office Equipment	BAPAS	January	December		General Fund (GF) Proper	-	-	25	25			
9000-2-03-002-005	Assistance to Barangay Officials, SK and the Community	BAPAS	January	December	*assisted community	General Fund (GF) Proper		200		200			
9000-2-03-002-006	*Provision of Information on Wheels	BAPAS	January	December	partnership with SP on massive info dissemination of local laws translated/ explained in local dialect	General Fund (GF) Proper		100		100			

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9000-2-03-002-007	* Archiving of Data of Bacon & Sor.	BAPAS	January	December	*data intact and ready for research	General Fund (GF) Proper		50			50			
9000-2-03-002-008	*Archival and Deposit of Documents and Pictures for Reference and Awards Purposes	BAPAS	January	December	*well kept documents ready anytime needed	General Fund (GF) Proper		75			75			
9000-2-03-002-009	Training, travel, seminar and workshops	BAPAS	January	December	* enhanced knowledge on office related function, laws and proceedings	General Fund (GF) Proper		100			100			
9000-2-03-002-010	Establishment of reading and e-library	BAPAS	January	December	*informed community *well manage use of	General Fund (GF) Proper		40			40			
9000-2-03-002-011	Operation ESTER* public info project encompassing holistic services for community involvement	BAPAS	January	December	brought the services of the city directly to the barangay; include but not limited to basic services, health, self-care, disaster preparedness; familiarity with laws; venue for issue clarification/queries	General Fund (GF) Proper		75			75			
9000-2-03-002-012	Office Equipment	BAPAS	January	December	efficient job done	General Fund (GF) Proper		150			150			
9000-2-03-002-013	Communication and Mobility including Gasoline and Repair	BAPAS	January	December	uninterrupted delivery of services and office functions	General Fund (GF) Proper		86			86			
9000-2-03-002-014	Supplies and Materials	BAPAS	January	December	better officeworks and delivery of services	General Fund (GF) Proper		234			234			
9000-2-03-002-015	* Printing of tarpaulin, brochures, flyers, leaflets;	BAPAS	January	December	* Wide dissemination on drug abuse prevention	General Fund (GF) Proper		50			50			
9000-2-03-002-016	* Info dissemination	BAPAS	January	December	*People made aware of the ill-effects of drugs with the use of Social media and tri media	General Fund (GF) Proper		50			50			
9000-2-03-002-017	* SCADAC's & POC quarterly meeting	BAPAS	January	December	* Plans & Programs discussed	General Fund (GF) Proper		50			50			
9000-2-03-002-018	* Declaring Sor City as "Drug-Cleared"	BAPAS	January	December	Drug cleared Sorsogon City by the Regional Oversight Committee	General Fund (GF) Proper		50			50			
9000-2-03-002-019	* Community mobilization & organization/Barangay Assemblies	BAPAS	January	December	* Community mobilized and strengthened against illegal drug activities	General Fund (GF) Proper		40			40			
9000-2-03-002-020	*Members' Activity Proposal	BAPAS	January	December	* Private sector participation	General Fund (GF) Proper		100			100			
9000-2-03-002-021	* Training of Trainers on Life-Skills Enhancement in DA prevention	BAPAS	January	December	organized pool of trainers on Life Skills ready to facilitate in roll out activities	General Fund (GF) Proper		100			100			
9000-2-03-002-022	Training, Seminar and capability building for target group and stakeholders	BAPAS	January	December	diverted attention for directly involce clients and capability enhanced	General Fund (GF) Proper		50			50			
9000-2-03-002-023	Implementation of EO on a Drug Free Workplace	BAPAS	January	December	capacitated human resource through mobilized employees union and promoted drug free workplace	General Fund (GF) Proper		100			100			
9000-2-03-002-024	Organization and Operation of Barkada Kontra Droga	BAPAS	January	December	organized and mobilized youth in school and community	General Fund (GF) Proper		50			50			
	Maintenance of Narcotics Anonymous	BAPAS	January	December	developed SDUs' facilitators skills and organized SDUs for reference and easy access in future SCADAC undertaking	General Fund (GF) Proper		20			20			
9000-2-03-002-025	* Attendance to Seminars & Conferences in the National level	BAPAS	January	December	awareness to new policies rolled out by National offices in meetings and conferences	General Fund (GF) Proper		50			50			
9000-2-03-002-026	launching of different contests	BAPAS	January	December	participation in diffe activities on Natl and Local celebrations	General Fund (GF) Proper		150			150			
9000-2-03-002-027	* Search for Best BADAC Implementor	BAPAS	January	December	* Active participation of BADAC IN DAPC * All barangays strengthened in Drug Abuse prevention and public safety ensured	General Fund (GF) Proper		100			100			
9000-2-03-002-028	* Search for Best BADAC Implementor	BAPAS	January	December	* Active participation of BADAC IN DAPC * All barangays strengthened in Drug Abuse prevention and public safety ensured	General Fund (GF) Proper		100			100			

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			4	5			8	9	10	11	12	13		14
9000-2-03-002-029	* Screening and Assessment of SDU's	BAPAS	January	December	treated SDUs with proper program as assessed	General Fund (GF) Proper		60			60			
9000-2-03-002-030	* Re-Validation of SDO's and barangays as drug cleared	BAPAS	January	December	* Identify the needs of SDO's and monitored the barangays	General Fund (GF) Proper		80			80			
9000-2-03-002-031	* Case Work Process	BAPAS	January	December	integrated to community	General Fund (GF) Proper		100			100			
9000-2-03-002-033	*After-care Services	BAPAS	January	December	continuing care for drug personalities after program completion	General Fund (GF) Proper		30			30			
9000-2-03-002-034	* Purchase of Drug Testing Kits and Continuing Drug Test	BAPAS	January	December	* Continuing drug test of SDO's and other personalities	General Fund (GF) Proper		50			50			
9000-2-03-002-035	provision of training for livelihood and other	BAPAS	January	December	* Skills enhanced and improved economic	General Fund (GF) Proper		100			100			
9000-2-03-002-036	Seek coordination with Implementing agencies n Family Educ sessions	BAPAS	January	December	* Family shall give support on recovery & wellness of PWUds	General Fund (GF) Proper		20			20			
9000-2-03-002-037	Moral Recovery and TCMP conducted to users/pushers/Monitoring	BAPAS	January	December	* Imbided values in the SDO's personal life	General Fund (GF) Proper		100			100			
9000-2-03-002-038	Personnel Compliment	BAPAS	January	December	ensure continuity of office work with knowledgeable staff	General Fund (GF) Proper		184			184			
9000-2-03-002-039	Supplies and Materials	BAPAS	January	December	efficiently delivered services and	General Fund (GF) Proper		300			300			
9000-2-03-002-040	Gas and Lubricant Expense	BAPAS	January	December	prompt delivery of communication and	General Fund (GF) Proper		50			50			
9000-2-03-002-041	Maintenance of Vehicle and other office	BAPAS	January	December	uninterrupted office works	General Fund (GF) Proper		150			150			
9000-2-03-002-042	laptop,desktop and printers	BAPAS	January	December	provided equipment for use in centers and by the members of the Core Team	General Fund (GF) Proper		130			130			
9000-2-03-002-043	Purchase of vehicle				efficient mobility			200			200			
9000-2-03-002-044	Refurbishing/improvement of Balay Surveillance,Apprehension and Buy Bust Operation	BAPAS	January	December	established and equipped Balay Silangan for	General Fund (GF) Proper		130			130			
9000-2-03-002-045		BAPAS	January	December	* Lessene & neutralized drug violators & maintained drug cleared city	General Fund (GF) Proper		200			200			
9000-2-03-002-046	Continuing implementation of POPS Plan	BAPAS	January	December	Massive implementation on the final stretch of POPS Plan 2020-2022	General Fund (GF) Proper		50			50			
9000-2-03-002-047	Formulation of POPS Plan 2025-2027	BAPAS	January	December	Priority action planned and disseminated to council members and agencies	General Fund (GF) Proper		100			100			
9000-2-03-002-048	Observation of Public Safety Month	BAPAS	January	December	implemented Public Order & Safetey IEC	General Fund (GF) Proper		50			50			
9000-2-03-002-049	Implementation of POPS Plan 2023-2025	BAPAS	January	December	coordinated actions from different agencies	General Fund (GF) Proper		130			130			
9000-2-03-002-050	CPOC Functionality Management System Preparation & Audit	BAPAS	January	December	monitored and evaluated plans as implemented			50			50			
9000-2-03-002-051	Communication/Mobile/Internet Expense	BAPAS	January	December	responsive council to all kinds of service delivery amidst risks and emergencies	General Fund (GF) Proper		30			30			
9000-2-03-002-052	Office Supplies	BAPAS	January	December	functional council office	General Fund (GF) Proper		90			90			
9000-2-03-002-053	Office Equipment	BAPAS	January	December	functional council office	General Fund (GF) Proper		220			220			
9000-2-03-002-054	2nd Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		150			150			
9000-2-03-002-055	1st Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		250			250			
9000-2-03-002-056	2nd Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		36			36			
9000-2-03-002-057	1st Sem School Year 2023-2024	BAPAS	January	December		General Fund (GF) Proper		60			60			
9000-2-03-002-058	Transportation allowance of Barangay Facilitators and literacy workers	BAPAS	January	December	*learned workers and facilitators	General Fund (GF) Proper		120			120			
9000-2-03-002-059	Seminars & Travelling expense for Workers	BAPAS	January	December	awareness to new information as regards	General Fund (GF) Proper		60			60			
9000-2-03-002-060	Skills and Professional Training for Facilitator icluding participation in City/Regional/National ALS Camping	BAPAS	January	December	*participated in diff camps and re-echoed to the learners	General Fund (GF) Proper		100			100			
9000-2-03-002-061	Supplies and Materials for Learners on Wheels	BAPAS	January	December	*motivated by support	General Fund (GF) Proper		200			200			
9000-2-03-002-062	Mobility Expense and Home Visitsto ALS Grantees		January	December	*well guided learners *motivated students	General Fund (GF) Proper		50			50			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-002-063	Incentives and Awards for Mobile Teachers & grantees	BAPAS	January	December	inspire ALS workers	General Fund (GF) Proper		100		100			
9000-2-03-002-064	Familiarization/Exposure to other places	BAPAS	January	December	*educationally exposed learners	General Fund (GF) Proper		50		50			
9000-2-03-002-065	Monthly meetings of ALS Organization and Evaluation	BAPAS	January	December	*informed members would be able to craft programs to improve ALS	General Fund (GF) Proper		20		20			
9000-2-03-002-066	Conferences & CLCC gatherings	BAPAS	January	December	fresh idea for instruction	General Fund (GF) Proper		100		100			
9000-2-03-002-067	Computer Literacy and Accreditation and Program for Best Community Learning Centers and Most Functional Barangay Community Learning Learning Center	BAPAS	January	December	*technologically informed and reviewed	General Fund (GF) Proper		50		50			
9000-2-03-002-070	Personnel Training Supplies and Materials	BAPAS	January	December	*motivated barangays & SKs to provide quality learning Centers	General Fund (GF) Proper		100		100			
9000-2-03-002-071	Gas and Lubricant Expense	BAPAS	January	December		General Fund (GF) Proper		50		50			
9000-2-03-002-072	Maintenance of Vehicle and other equipment	BAPAS	January	December		General Fund (GF) Proper		100		100			
9000-2-03-002-073	*Personnel Compliment Administrative Aide	BAPAS	January	December	permanent record keeper	General Fund (GF) Proper		50		50			
9000-2-03-002-075	Provide appraisal and improvement	BAPAS	January	December	* provided appraisal and room for improvement	General Fund (GF) Proper		200		200			
9000-2-03-002-076	Assistance for college students and parents	BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,242		1,242			
9000-2-03-002-077	Educational Financial Assistance Grant - Private Tertiary Students FIRST SEMESTER 2023-2024	BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,242		1,242			
9000-2-03-002-078	* Meetings and Focus Group Discussion for	BAPAS	January	December	provision to LGU of organization's initiative	General Fund (GF) Proper		50		50			
9000-2-03-002-079	* Creation of private schools' students,ALS	BAPAS	January	December	* city is assisted with student leaders in provide activities in the communities	General Fund (GF) Proper		50		50			
9000-2-03-002-080	alternative activities to adopt to COVID19 effect	BAPAS	January	December	intended to fight effects brought by COVID19	General Fund (GF) Proper		21		21			
9000-2-03-002-081		BAPAS	January	December	provide activities in the communities	General Fund (GF) Proper		50		50			
9000-2-03-002-082		BAPAS	January	December	*equipped the grantees/ facilitators with knowledge and style for interaction	General Fund (GF) Proper		50		50			
9000-2-03-002-083	Inter-organization Best practice implementation	BAPAS	January	December	*well guided learners *motivated students	General Fund (GF) Proper		45		45			
9000-2-03-002-084		BAPAS	January	December	* provide activities for replication	General Fund (GF) Proper		50		50			
9000-2-03-002-085		BAPAS	January	December	*provide the organization and the govt with								
9000-2-03-002-086	Educational Financial Assistance Grant - Private Tertiary Students SECOND SEMESTER 2021-2022	BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,000		1,000			
9000-2-03-002-087		BAPAS	January	December	college students and parents assisted with financial aid	General Fund (GF) Proper		1,000		1,000			
9000-2-03-002-088	* Mapping of College Education Background	BAPAS	January	December	city is provided with data base and	General Fund (GF) Proper		180		180			
9000-2-03-002-089	* Meetings and Focus Group Discussion for Activity/Program implementation	BAPAS	January	December	provision to LGU of organization's initiative program			18		18			
9000-2-03-002-090		BAPAS	January	December	* city is assisted with student leaders in provide activities in the communities	General Fund (GF) Proper		20		20			
9000-2-03-002-091		BAPAS	January	December		General Fund (GF) Proper		20		20			
9000-2-03-002-092		BAPAS	January	December	*equipped the grantees/ facilitators with knowledge and style for interaction	General Fund (GF) Proper		30		30			
9000-2-03-002-093		BAPAS	January	December	*well guided learners *motivated students	General Fund (GF) Proper		75		75			
9000-2-03-002-094	Inter-organization Best practise implementation	BAPAS	January	December	* provide activities for replication	General Fund (GF) Proper		40		40			

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9000-2-03-002-095		BAPAS	January	December	*provide the organization and the govt with concrete evaluation of program implemented	General Fund (GF) Proper		109			109			
9000-2-03-002-096		BAPAS	January	December	* Tuition fees for school Year 2023-2024	General Fund (GF) Proper		8,000			8,000			
9000-2-03-002-097	2. Payment of Honorarium for SSC	BAPAS	January	December	* allowances given						-			
9000-2-03-002-098	Implementation of Socio Civic Activities (Project Toy) and other extension services of Socio Civic Activity Stipend for Facilitators	BAPAS	January	December	* Honorarium paid & reports on students	General Fund (GF) Proper		12			12			
9000-2-03-002-099		BAPAS	January	December	* Conducted Socio-Civic Activities thru tutorial, Gift Givings and assisted scholars in their implementation of	General Fund (GF) Proper		500			500			
9000-2-03-002-100		BAPAS	January	December	* Collateral Info and BI conducted on	General Fund (GF) Proper		100			100			
9000-2-03-002-101	Collateral and Background Investigation on Monitoring and Home visits of City Scholars	BAPAS	January	December	* Monitored Scholars at home & in school	General Fund (GF) Proper		50			50			
9000-2-03-002-102	Conduct Values Formation Training	BAPAS	January	December	enhanced scholars values	General Fund (GF) Proper		200			200			
9000-2-03-002-103	other Capability building Trainings	BAPAS	January	December	Capability-Building trainings conducted						-			
9000-2-03-002-104	Conduct of Qualifying Exam to new Orientation and MOA signing for new	BAPAS	January	December	* Qualifying exam conducted to applicants	General Fund (GF) Proper		100			100			
9000-2-03-002-105	Conduct Personality Development Training	BAPAS	January	December	scholars oriented and parents made aware	General Fund (GF) Proper		30			30			
9000-2-03-002-106	Conduct Training Peer Education and Assistance to graduating scholars	BAPAS	January	December	* Graduates gained additional knowledge	General Fund (GF) Proper		100			100			
9000-2-03-002-107	Incentives to Honor Graduates	BAPAS	January	December	*trained scholars in the fight against	General Fund (GF) Proper		200			200			
9000-2-03-002-108	CSMP Quartely Meeting	BAPAS	January	December	* financially assisted graduate	General Fund (GF) Proper		100			100			
9000-2-03-002-109					*recognized honor scholars	General Fund (GF) Proper		100			100			
9000-2-03-002-110					*monitored scholarship	General Fund (GF) Proper		20			20			
9000-2-03-002-111	Mapping, Research of the program	BAPAS	January	December	*improved program thru qualitative survey	General Fund (GF) Proper		180			180			
9000-2-03-002-112		BAPAS	January	December	established new normal responsive program with same level of efficacy	General Fund (GF) Proper		70			70			
9000-2-03-002-113														
9000-2-03-002-114	*Personnel Compliment Administrative Aide	BAPAS	January	December	program has permanent records manager	General Fund (GF) Proper		100			100			
9000-2-03-002-115	*Gasoline and maintenance including repair	BAPAS	January	December	*improved services in the office and in the community	General Fund (GF) Proper		200			200			
9000-2-03-002-116		BAPAS	January	December		General Fund (GF) Proper		100			100			
9000-2-03-002-117	Out-reach Program for Peers and Students	BAPAS	January	December	*resolved office concerns									
9000-2-03-002-118	Year-end-Assessment	BAPAS	January	December	*formed peer group	General Fund (GF) Proper		100			100			
9000-2-03-002-119	* Communication Expense	BAPAS	January	December	* Year-end Assessment & Evaluation conducted.	General Fund (GF) Proper		300			300			
9000-2-03-002-120	* Mobility, Home Visits and Monitoring Expense	BAPAS	January	December	*wide spread of information	General Fund (GF) Proper		30			30			
9000-2-03-002-121	Training and Seminars for Scholars in-charge	BAPAS	January	December	*monitored scholars	General Fund (GF) Proper		75			75			
9000-2-03-002-122	Office Equipment including repair	BAPAS	January	December	* learned workers ready to serve the public	General Fund (GF) Proper		50			50			
9000-2-03-002-123	Purchase of Vehicle for mobile hub	BAPAS	January	December	*updated and working office equipment	General Fund (GF) Proper		200			200			
9000-2-03-002-124	* Establishment of Mobile Reference and Technology Hub	BAPAS	January	December	*improved office services						-			
9000-2-03-002-125											300			
9000-2-03-002-126	*Provisions of Books and Reading Materials				*basic mode of research available	General Fund (GF) Proper		300			-			
9000-2-03-002-127	R&T Furniture and Fixture Manpower	BAPAS	January	December	*internet use						-			
9000-2-03-002-128					well managed HUB	General Fund (GF) Proper		80			80			
9000-2-03-003	Year End Assessment and Evaluation	Business Permits and Licensing Section												
9000-2-03-003-001	Personnel Services	BPLS	January	December		General Fund (GF) Proper		2,706			2,706			
9000-2-03-003-002	Maintenance & Other Operating Expenses	BPLS	January	December		General Fund (GF) Proper		597			597			
9000-2-03-003-003	Capital Outlay	BPLS	January	December		General Fund (GF) Proper								
9000-2-03-003-004	>Office Equipment	BPLS	January	December		General Fund (GF) Proper				250	250			
9000-2-03-003-005	>Furniture & Fixture	BPLS	January	December		General Fund (GF) Proper				200	200			
9000-2-03-003-006	>Purchase of Service Vehicle	BPLS	January	December		General Fund (GF) Proper				1,500	1,500			
9000-2-03-003-007	Hiring of Personnel	BPLS	January	December	Hired qualified personnel as needed	General Fund (GF) Proper		3,000			3,000			

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9000-2-03-003-008	Promotional Materials	BPLS	January	December	Flyers/Radio Programs updating Permits and Licensing Division activities and programs	General Fund (GF) Proper		100			100			
9000-2-03-003-009	Conduct Business-One-Stop-Shop (BOSS) for renewal/new registration of business establishments	BPLS	January	December	Received/processed applications for Renewal/new Businesses	General Fund (GF) Proper				600	600			
9000-2-03-003-010	Procurement of Business Plates	BPLS	January	December	Availability of Business Plate prior to the renewal of business establishments	General Fund (GF) Proper				1,500	1,500			
9000-2-03-003-012	Overtime Pay for Permanent and Job Order employees	BPLS	January	December	Accomplished task based on the target set for overtime	General Fund (GF) Proper		100			100			
9000-2-03-003-013	i-BPLS	BPLS	January	December	In-placed and operational Business Permit and Licensing System and eBOSS	General Fund (GF) Proper		1,000			1,000			
9000-2-03-003-014	Annual Joint Inspection for Business One-Stop-Stop	BPLS	January	December	100% registered and unregistered business were inspected to facilitate the renewal/registration and issuance of Mayor's Permit	General Fund (GF) Proper		150			150			
9000-2-03-003-015	Regular Inspection of Business Establishments	BPLS	January	December	100% of business establishments were inspected and non-compliant establishments were served with demand letters/notices	General Fund (GF) Proper		100			100			
9000-2-03-003-016	Issuance of Mayor's Permit (Business Permit)	BPLS	January	December	100% timely issuance of of Mayor's Permit for New/Renewal of business	General Fund (GF) Proper		100			100			
9000-2-03-003-017	Issuance of Mayor's Clearance	BPLS	January	December	100% timely issuance of Mayor's Clearance to those individuals who are requesting for Mayor's clearance to seek employment, secure firearms license and for other purposes allowed by law	General Fund (GF) Proper		100			100			
9000-2-03-003-018	Issuance of other Various Permits	BPLS	January	December	100% timely issuance of various permits, namely: a.)Permits to display signs, banners, streamers, tarpaulins, signboards and billboards; b.)Permit to hold parade, rally and the like; c.) Permit for cessation of business; d.) Permit to use the multi-purpose gymnasiums; e.)Permit for the rent of land and building of the City Government; f.)Permits for delivery trucks, jeepneys, cars, tricycles; g.) Permit for cockpit personnel; i.)Permit for the conduct of cockfighting	General Fund (GF) Proper		100			100			
9000-2-03-003-019	Issuance of MTOP and Certificate of Registration (CR) for Private Motorized Tricycle	BPLS	January	December	100% timely issuance of MTOP and CR for Private Motorized Tricycle to those individuals who are granted the franchise by the Sangguniang Panlungsod to operate for a hire tricycle and to those individuals whose tricycle which are not for hire but is required to be registered to legally operate within the terretorial jurisdiction of Sorsogon City	General Fund (GF) Proper		100			100			

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9000-2-03-003-020	Issuance of Data and Certifications	BPLS	January	December	100% timely issuance of appropriate data and certifications to those individuals or entity who are requesting for data and certification for research and other purposes allowed by law	General Fund (GF) Proper		100			100			
9000-2-03-003-021	Issuance of Certified True Copy of the Original of Mayor's Permit and/or other documents	BPLS	January	December	100% timely issuance of a Certified True Copy of the Original Mayor's and/or other documents issued by this Office to those individuals or groups who are requesting the documents.	General Fund (GF) Proper		100			100			
9000-2-03-003-022	Capability Building/Team Building	BPLS	January	December	Conducts trainings on Leadership/public relations/business laws updates	General Fund (GF) Proper		150			150			
9000-2-03-003-023	Business Summit	BPLS	January	December	1. Conducts Sectoral Consultation/seminar/training/forum to business owners; 2. Put up Local Products display Village; 3. Conducts Search/awarding for Best Practices acts in 3 Categories: micro, small and medium with video presentation and supported documents; 4. Creates a Micro, Small & Medium Enterprise Development Council in line to the goal of City's Comprehensive Development Plan and a road map of business industry for 5-year plan; 5. Data Bankin	General Fund (GF) Proper		100			100			
9000-2-03-003-024	Office for Creation -City Business Licensing and Investment Promotion Office (CBLIPO)	CMO	January	December										
9000-2-03-003-024-01	City Government Department Head I / SG 25/1	CMO	January	December										
9000-2-03-003-024-02	City Government Assistant Department Head I / SG - 23/1	CMO	January	December										
9000-2-03-003-024-03	<u>Administrative Support Section</u> Administrative Officer V / SG 18/1	CMO	January	December										
9000-2-03-003-024-04	Administrative Officer IV / SG 15/1	CMO	January	December										
9000-2-03-003-024-05	Administrative Assistant IV (Bookbinder IV) SG - 10/1	CMO	January	December										
9000-2-03-003-024-06	Administrative Assistant III (Computer Operator II) SG 9/1	CMO	January	December										
9000-2-03-003-024-07	Administrative Aide IV (Driver II) SG - 4/1	CMO	January	December										
9000-2-03-003-024-08	Administrative Aide III (Utility Worker II) SG - 3/1	CMO	January	December										
9000-2-03-003-024-09	<u>Permits & Inspection Division</u> License Inspector I / SG-6/1 <u>Inspection, Mapping & Enforcement Section</u>	CMO	January	December										
9000-2-03-003-024-10	Licensing Officer III / SG - 18/1	CMO	January	December										
9000-2-03-003-024-11	Licensing Officer I / SG 11-1	CMO	January	December										
9000-2-03-003-024-12	License Inspector II / SG - 8/1	CMO	January	December										
9000-2-03-003-024-13	<u>Motorized Tricycle Operator's Section</u> Licensing Officer I / SG - 11/1	CMO	January	December										
9000-2-03-003-024-14	License Inspector I / SG - 6/1	CMO	January	December										

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2024
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
	Local Economic Development & Investment Promotion Division												
9000-2-03-003-024-15	Project Development Officer bIV / SG - 22/1	CMO	January	December									
	Economic Enterprise Section												
9000-2-03-003-024-16	Economist III / SG- 18/1	CMO	January	December									
9000-2-03-003-024-17	Economist I / SG - 11/1	CMO	January	December									
	Business Development Section												
9000-2-03-003-024-18	Project Development Officer III / SG - 18/1	CMO	January	December									
9000-2-03-003-024-19	Project Development Officer I / SG - 11/1	CMO	January	December									
9000-2-03-003-024-20	Economist Researcher / SG - 9/1	CMO	January	December									
	Investment Services Section												
9000-2-03-003-024-21	Project Evaluation Officer III / SG - 18/1	CMO	January	December									
9000-2-03-003-024-22	Project Evaluation Officer II / SG - 15/1	CMO	January	December									
9000-2-03-003-024-23	Project Evaluation Officer I / SG-11/1	CMO	January	December									
9000-2-03-004	Zoning Program	Office of the City Zoning Administrator											
9000-2-03-004-001	Personal Services		January	December		General Fund (GF) Proper	6,200				6,200		
9000-2-03-004-002	Maintenance and Other Operating Expenses (MOOE)		January	December		General Fund (GF) Proper		1,284			1,284		
9000-2-03-004-003	Capital Outlay		January	December		General Fund (GF) Proper			1,926		1,926		
9000-2-03-005	Solid Waste Management Program	Office of the City Solid Waste Management Officer											
9000-2-03-005-001	Personal Services	CSWMO	January	December			1,766				1,766		
9000-2-03-027	Jail Management Program	Bureau of Jail Management and Penology											
9000-2-03-027-001	Construction of Administrative Building and Personnels Quarters	BJMP	January	December	Construction of Administrative Building and Personnels Quarters	BJMP/LGU Fund			16,363		16,363		
9000-2-03-027-002	Construction of Visitation Area	BJMP	January	December	Visitation Area	BJMP/LGU Fund			2,000		2,000		
9000-2-03-027-003	Construction of Kitchen	BJMP	January	December	Kitchen	BJMP/LGU Fund			3,000		3,000		
9000-2-03-027-004	Construction of Perimeter Fence	BJMP	January	December	Perimeter Fence	BJMP/LGU Fund			4,836		4,836		
9000-2-03-027-005	New BJMP Transport Vehicle (Mitsubishi L300)	BJMP	January	December	BJMP Transport Vehicle (Mitsubishi L300)	BJMP/LGU Fund			1,000		1,000		
9000-2-03-027-006	Additional Security Towel	BJMP	January	December	Security Tower	BJMP/LGU Fund			400		400		
9000-2-03-027-007	Construction of BJMP Station (Guard House)	BJMP	January	December	BJMP Station (Guard House)	BJMP/LGU Fund			1,000		1,000		
9000-2-03-027-008	Replacement of Barb Wire to Razor Wire	BJMP	January	December	Replacement of Barb Wire to Razor Wire	BJMP/LGU Fund			4,500		4,500		
9000-2-03-027-009	Isolation Building Control Gate	BJMP	January	December	Isolation Building Control Gate	BJMP/LGU Fund			400		400		
9000-2-03-016		Civil Security Unit/ Public Safety Office											
9000-2-03-016-001	Personnel Services	CSU/POSO	January	December	Adequate Personnel	General Fund (GF) Proper	15,000				15,000		
9000-2-03-016-002	Uniform for Traffic and Security Personnel	CSU/POSO	January	December	Presentable Personnel	General Fund (GF) Proper		3,000			3,000		
9000-2-03-016-003	Communication Equipment and Expenses	CSU/POSO	January	December	Communicate outright information/response	General Fund (GF) Proper		1,000			1,000		
9000-2-03-016-004	Security Services	CSU/POSO	January	December	Security assurance on guarded Government buildings	General Fund (GF) Proper		8,000			8,000		
9000-2-03-016-005	Office Supply and Equipments	CSU/POSO	January	December	Efficient Office Operation	General Fund (GF) Proper		1,000			1,000		
9000-2-03-017		Bids and Award Committee (BAC)											

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2024
City of Sorsogon

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code	
			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
9000-2-03-017-001	Conduct of Procurement Activity for the Enumerated Programs of every Dept.	Bids and Awards Committee	January	December	Awarded and Implemented Programs Project	Annual and Supplemental Budget / Sale of Bidding Documents		3,074.00			3,074.00			
9000-2-03-017-003	ICT EQUIPMENT	Bids and Awards Committee	January	December	100% Compliance to R.A. 9184	Sale of Bidding Documents			750.00		750.00			
9000-2-03-017-005	MOOE (Maintenance and Other Operating Expenses)	Bids and Awards Committee	January	December	100% Compliance to R.A. 9185	Sale of Bidding Documents		500.00			500.00			
9000-2-03-022	Public Order and Safety Office Program	Public Order and Safety Office									-			
9000-2-03-022-001	Personnel Services	POSO	January	December	Adequate Personnel	General Fund (GF) Proper	15,000				15,000			
9000-2-03-022-002	Uniform for Traffic and Security Personnel	POSO	January	December	Presentable Personnel	General Fund (GF) Proper		3,000			3,000			
9000-2-03-022-003	Communication Equipment and Expenses	POSO	January	December	Communicate outright information/response	General Fund (GF) Proper		1,000			1,000			
9000-2-03-022-004	Security Services	POSO	January	December	Security assurance on guarded Government buildings	General Fund (GF) Proper		8,000			8,000			
9000-2-03-022-005	Office Supply and Equipments	POSO	January	December	Efficient Office Operation	General Fund (GF) Proper		1,000			1,000			
9000-2-03-026	Youth Welfare Program	YOUTH WELFARE AND DEVELOPMENT OFFICE			* Conducted Socio-Civic			500			500			
9000-2-03-026-001	(Project Toy) and other extension services of scholars	YWDO	January	December	Activities thru tutorial, Gift Givings and vanity						-			
9000-2-03-026-002	Socio Civic Activity Stipend for Facilitators	YWDO	January	December	assisted scholars in their implementation of socio civic activities			100			100			
9000-2-03-026-003	Collateral and Background Investigation on Monitoring and Home visits of City Scholars	YWDO	January	December	* Collateral Info and BI conducted on			100			100			
9000-2-03-026-005	Conduct Values Formation Training	YWDO	January	December	* Monitored Scholars at home & in school enhanced scholars values			50			50			
9000-2-03-026-008	Conduct of Qualifying Exam to new applicants	YWDO	January	December	* Qualifying exam conducted to applicants			200			200			
9000-2-03-026-010	Orientation and MOA signing for new	YWDO	January	December	scholars oriented and parents made aware			100			100			
9000-2-03-026-011	Conduct Personality Development Training	YWDO	January	December	* Graduates gained additional knowledge			30			30			
9000-2-03-026-012	Conduct Training Peer Education and confront challenging issues of the scholars	YWDO	January	December	*trained scholars in the fight againsts pressing issues of stress and depression students			100			100			
9000-2-03-026-013	Assistance to graduating scholars	YWDO	January	December	* financially assisted graduate			100			100			
9000-2-03-026-014	Incentives to Honor Graduates	YWDO	January	December	*recognized honor scholars			100			100			
9000-2-03-026-015	CSMP Quartely Meeting	YWDO	January	December	*monitored scholarship			20			20			
9000-2-03-026-016		YWDO	January	December										
9000-2-03-026-017		YWDO	January	December										
9000-2-03-026-018	Mapping, Research of the program	YWDO	January	December	*improved program thru qualitative survey			180			180			
9000-2-03-026-019		YWDO	January	December										
9000-2-03-026-020		YWDO	January	December										
9000-2-03-026-021	Formulation of Database and online	YWDO	January	December	established new normal responsive program									
9000-2-03-026-022	Scholarship Program	YWDO	January	December	with same level of efficacy			70			70			
9000-2-03-026-023		YWDO	January	December										
9000-2-03-026-024	*Supplies and Equipment	YWDO	January	December				100			100			
9000-2-03-026-025	*Personnel Compliment Administrative Aide	YWDO	January	December	program has permanent records manager			200			200			
9000-2-03-026-026	*Gasoline and maintenance including repair	YWDO	January	December	*improved services in the office and in the			100			100			
9000-2-03-026-027		YWDO	January	December	*resolved office concerns									
9000-2-03-026-028	Out-reach Program for Peers and Students	YWDO	January	December	*formed peer group			100			100			
9000-2-03-026-029	Year-end-Assessment	YWDO	January	December	* Year-end Assessment & Evaluation conducted.			300			300			

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2024
City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation		
														8
9000-2-03-026-030	* Communication Expense	YWDO	January	December	*wide spread of information			30			30			
9000-2-03-026-031	* Mobility, Home Visits and Monitoring Expense	YWDO	January	December	*monitored scholars			75			75			
9000-2-03-026-032	Training and Seminars for Scholars in-charge CSO Officers	YWDO	January	December	* learned workers ready to serve the public			50			50			
9000-2-03-026-033	Office Equipment including repair	YWDO	January	December	*updated and working office equipment			200			200			
9000-2-03-026-034	Purchase of Vehicle for mobile hub	YWDO	January	December	*improved office services						-			
9000-2-03-026-035	* Establishment of Mobile Reference and Technology Hub	YWDO	January	December				300			-			
9000-2-03-026-037	*Provisions of Books and Reading Materials	YWDO	January	December	*internet use						-			
9000-2-03-026-038	R&T Furniture and Fixture Manpower	YWDO	January	December	well managed HUB			80			80			
9000-2-03-026-039	IE's and voters education webinar/seminar	YWDO	January	December		General Fund (GF) Proper					-			
9000-2-03-026-040	YOUTH REGISTRATION in coordination with the COMELEC	YWDO	January	December		General Fund (GF) Proper		20			20			
9000-2-03-026-041	Youth Organization Registration Program (YORP) and online registration	YWDO	January	December		General Fund (GF) Proper		20			20			
9000-2-03-026-042	CAMP Program 5,000 monthly for projects	YWDO	January	December		General Fund (GF) Proper		200			200			
9000-2-03-026-043	Youth Webinar/Seminar/Training and Conferences on Parliamentary Procedures and Local Governance	YWDO	January	December		General Fund (GF) Proper		200			200			
9000-2-03-026-044	LOCAL YOUTH DEVELOPMENT COUNCIL Regular Sessions and Meetings	YWDO	January	December		General Fund (GF) Proper		450			450			
9000-2-03-026-045	Installation of Transparency Board (SK REPORTS)	YWDO	January	December		General Fund (GF) Proper		50			50			
9000-2-03-026-046	BADAC/SCADAC Program	YWDO	January	December		General Fund (GF) Proper		100			100			
9000-2-03-026-047	Martial Arts Training and Peace and Order Orientation	YWDO	January	December		General Fund (GF) Proper					-			
9000-2-03-026-048	DRRM Training Distribution of Disaster and Medicine Kit	YWDO	January	December		General Fund (GF) Proper		100			100			
9000-2-03-026-049	Search for Sorsogon City Youth Achievers/ Recognition and Incentive Awards	YWDO	January	December		General Fund (GF) Proper		200			200			
9000-2-03-026-050	Youth Sports and Development Program	YWDO	January	December		General Fund (GF) Proper		2,000			2,000			
9000-2-03-026-051	Office for Creation - City Community Affairs and Youth Development Office (CCAYDO)	CMO	January	December										
9000-2-03-026-051-01	City Government Department Head I / SG-25/1	CMO	January	December										
	<u>Youth Affairs</u>													
9000-2-03-026-051-02	Youth Development Officer III / SG- 18/1	CMO	January	December										
9000-2-03-026-051-03	Youth Affairs Officer I / SG- 11/1	CMO	January	December										
9000-2-03-026-051-04	Sports Development Assistant II / SG -8/1	CMO	January	December										
9000-2-03-026-051-05	Youth Development Assistant I SG-5/1	CMO	January	December										
	<u>Community Affairs & Development</u>													
9000-2-03-026-051-06	Community Affairs Officer IV / SG 22/1	CMO	January	December										
9000-2-03-026-051-07	Community Affairs Officer III/ SG 18/1	CMO	January	December										
9000-2-03-026-051-08	Community Affairs Officer I/ SG- 11/1	CMO	January	December										
9000-2-03-026-051-09	Administrative Assistant IV (Photographer III) / SG - 10/1	CMO	January	December										
	<u>Administrative and Support Services</u>													
9000-2-03-026-051-10	Community Affairs Officer II / SG- 15/1	CMO	January	December										

CCA/CCM EXPENDITURE TAGGING OF THE ANNUAL INVESTMENT PROGRAM (AIP), CY 2024
City of Sorsogon

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			Date Started	Completed Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9000-2-03-026-051-11	Administrative Aide VI (Clerk IV) / SG- 6/3	CMO	January	December									
9000-2-03-026-051-12	Administrative Aide IV (Clerk III) SG-4/1	CMO	January	December									
9000-2-03-026-051-13	Administrative Aide III (Utility Worker) SG- 3/1	CMO	January	December									
9000-2-03-026-051-14	Administrative Aide V (Bookbinder II) SG- 4/1	CMO	January	December									

Prepared By:


EnP. REISSA L. GAMOS
Local Planning Development Officer

Prepared By:


JINNYE AQUINO
Local Budget Officer

Attested By:


MA. ESTER F. HAMOR
Local Chief Executive



Republic of the Philippines
Province of Sorsogon
CITY OF SORSOGON



Office of the Sangguniang Panlungsod

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE EIGHTH CITY COUNCIL HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, CABID AN, EAST DISTRICT, SORSOGON CITY ON APRIL 18, 2023.

PRESENT:

HON. MARK ERIC C. DIONEDA
City Vice Mayor/ Presiding Officer

WEST DISTRICT

Hon. Peter Joseph J. Ravanilla
Hon. Nestor J. Baldon
Hon. Bryan J. Pingul
Hon. Ma. Teresa D. Perdigon

EAST DISTRICT

Hon. Maria Theresa S. Gonzalez
Hon. Lester R. Lubiano
Hon. Mark Jayson D. Jamisola
Hon. Angelu Magda P. Ravanilla

BACON DISTRICT

Hon. Jo Abegail C. Dioneda
Hon. Reynaldo C. Taladtad
Hon. Glenn P. Olbes
Hon. Danilo A. Deladia

EX-OFFICIO MEMBERS

Hon. Bessie C. Diaz
Hon. Renalene Mae J. Duka

ABSENT:

NONE

Resolution No. 249, Series of 2022

(Author: Hon. Nestor J. Baldon)

RESOLUTION ADOPTING AND APPROVING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 02, SERIES OF 2023 ENTITLED "RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) AND THE PROPOSED UTILIZATION OF THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FISCAL YEAR 2024 AMOUNTING TO TWO HUNDRED TWENTY TWO MILLION SIX HUNDRED FIFTY THOUSAND (P222,650,000.00) PESOS

WHEREAS, on April 13, 2023, the Hon. Ma. Ester E. Hamor, City Mayor, Sorsogon City wrote a letter addressed to the Honorable Members of the Sangguniang Panlungsod thru Hon. Mark Eric C. Dioneda, City Vice Mayor, Sorsogon City respectfully requesting among others, adoption and approval of the City Development Council (CDC) Resolution No. 02, series of 2023 entitled "Resolution approving the Annual Investment Program (AIP) and the proposed utilization of the 20% development fund of the City of Sorsogon for fiscal year 2024 amounting to Two Hundred Twenty Two Million Six Hundred Fifty Thousand (P222,650,000.00) Pesos."

WHEREAS, the Annual Investment Plan (AIP) is the annual slice of the Local Development Investment Plan referring to the indicative yearly expenditure requirements of the LGU's programs, projects and activities (PPA's) to be integrated into the Annual Budget;

WHEREAS, AIP shall constitute the total resource requirements for the budget year including annual collection of each PPA's that would address the needs of the people on economic, social, environmental and general services and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, the programs, projects and activities to be funded by the 20 % development fund for 2020 and those indicated in the Annual Investment Plan (AIP) will contribute to the improvement and attainment of socio-economic development outcomes;

WHEREAS, among the documents attached to the aforementioned letter of the Hon. Ma. Ester E. Hamor was the CDC Resolution No. 03-2023 and Minutes of the Meeting for perusal of the 8th City Council;

WHEREAS, foregoing premise considered and after due deliberation on the matter, the 8th City Council deemed it necessary to pass a resolution adopting and approving of the City Development Council (CDC) Resolution No. 02, series of 2023 entitled "Resolution approving the Annual Investment Program (AIP) and the proposed utilization of the 20% development fund of the City of Sorsogon for fiscal year 2024 amounting to Two Hundred Twenty Two Million Six Hundred Fifty Thousand (P222,650,000.00) Pesos."

NOW THEREFORE, on incidental motion of **Hon. Nestor J. Baldon**, duly seconded by **Hon. Renalene Mae J. Duka**, resolve as it is hereby resolved to adopt and approve the City Development Council (CDC) Resolution No. 02, series of 2023 entitled "Resolution approving the Annual Investment Program (AIP) and the proposed utilization of the 20% development fund of the City of Sorsogon for fiscal year 2024 amounting to Two Hundred Twenty Two Million Six Hundred Fifty Thousand (P222,650,000.00) Pesos."

Appropriation Ordinance No. 003 , Series of 2023

AN ORDINANCE APPROVING THE PROPOSED UTILIZATION OF THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FISCAL YEAR 2024 AMOUNTING TO TWO HUNDRED TWENTY TWO MILLION SIX HUNDRED FIFTY THOUSAND (P222,650,000.00) PESOS

BE IT ORDAINED BY THE 8TH CITY COUNCIL THAT:

Section 1 SOURCE OF FUND. This ordinance hereby authorizes the realignment of **TWO HUNDRED TWENTY TWO MILLION SIX HUNDRED FIFTY THOUSAND (P222,650,000.00) PESOS**

to wit:

FROM	AMOUNT
20% National Tax Allotment	P222,650,000.00
GRAND TOTAL	P222,650,000.00

Section 2 **PURPOSE AND DESTINATION OF FUND.** The stated amount shall be solely disbursed for the herein stated purpose and destination of fund.

TO	AMOUNT
I. GENERAL SERVICES	
1. Barangay Development Program	P 64,000,000.00
2. Loan Amortization	P60,000,000.00
Sub-total	P124,000,000.00
II. SOCIAL SERVICES	
1. Establishment of Housing Projects to include lot purchase	P60,000,000.00
Sub-total	P60,000,000.00
III. ECONOMIC SERVICES	
1. Construction of FMR @ San Isidro, Bulabog, Rizal, all of West District, San Pascual, Salvacion, San Vicente, all of Bacon District	P20,650,000.00
Sub-total	P20,650,000.00
IV. ENVIRONMENTAL MANAGEMENT	
1. Safe Closure and Rehabilitation of Buenavista Disposal Site, Phase II	P3,000,000.00
Sub-total	P3,000,000.00
V. INFRASTRUCTURE DEVELOPMENT	
1. Rehabilitation/ Improvement of Dlood Control System @ Brgy. Bato, Bacon District, Sorsogon City	P15,000,000.00
Sub-total	P15,000,000.00
GRAND TOTAL	P222,650,000.00

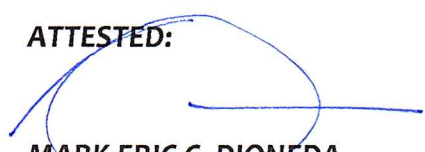
Section 3 **EFFECTIVITY** – This ordinance shall take effect immediately upon its approval.

DATE APPROVED: **April 18, 2023**


I **HEREBY CERTIFY** to the correctness of the foregoing resolution and appropriation ordinance.


ROYAN E. DOMASIAN
 Secretary to the Sangguniang Panlungsod

ATTESTED:


MARK ERIC C. DIONEDA
 City Vice Mayor/ Presiding Officer

Approved:


MA. ESTER E. HAMOR
 City Mayor



Republic of the Philippines
Province of Sorsogon

CITY OF SORSOGON

Office of the City Mayor



TO : **HONORABLE MEMBERS OF SANGGUNIANG PANLUNGSOD**
Sorsogon City

THRU : **HONORABLE MARK ERIC C. DIONEDA**
City Vice Mayor

FROM: **THE CITY MAYOR**

RE : **REQUEST FOR ADOPTION, APPROVAL OF CITY DEVELOPMENT COUNCIL RESOLUTION NOS. 01, 02 and 03 SERIES OF 2023**

DATE : **APRIL 13, 2023**

Respectfully transmitting herewith, the following City Development Council Resolutions for adoption and approval, to wit:

1. **Resolution No. 01, Series of 2023** – RESOLUTION FAVORABLY APPROVING THE 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM - 2 OF THE CITY OF SORSOGON
2. **Resolution No. 02, Series of 2023** – RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) AND THE PROPOSED UTILIZATION OF THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FISCAL YEAR 2024
3. **Resolution No. 03, Series of 2023** - RESOLUTION APPROVING THE 2023 – 2032 LOCAL SHELTER PLAN OF THE CITY OF SORSOGON

Attached also are the following:

- a. Copy of the 2023 Supplemental Annual Investment Program - 2
- b. Copy of 2024 Annual Investment Program;
- c. Copy of the Proposed Utilization of the 20% Development Fund for CY 2024;
- d. Copy of Shelter Plan; and
- e. Minutes of the Meeting

Thank you.


MA. ESTER E. HAMOR
City Mayor

Gayon Ciudad
Gayon Sorsogon City



CITY DEVELOPMENT COUNCIL

1 Minutes of the **1st City Development Council Meeting** held last March 31, 2023, 8:30
2 AM at the SP Session Hall, City Hall Building, Brgy. Cabid-an, Sorsogon City

3 4 **I. ATTENDANCE (Annex A)**

5 6 **II. MEETING PROPER**

7 8 **Invocation and National Anthem**

9 The meeting started with a prayer followed by the singing of the Philippine National
10 Anthem.

11 12 **A. PRELIMINARY MATTERS**

13 14 **1. Welcome Message**

15
16 Hon. Ma. Ester E. Hamor, City Mayor and CDC Chairman, welcomed the members of
17 the committee for the 1st full council meeting. She expresses her gratitude to the
18 members for the unwavering support that they are giving to her administration and
19 supporting all the programs that are being implemented for the good of Sorsogonans.
20 She asked the approval of the body if she may be excused for, she need to attend an
21 equally important meeting and ask Coun. Baldon to preside and continue with the
22 meeting.

23 24 **2. Call to Order.**

25
26 The meeting was called to order at 8:30 in the morning. The Chairman asked the
27 secretariat if there is a quorum for the meeting.

28
29 CDC Secretariat declared that there is a quorum, with 82 out of the 109 (75.22 percent)
30 regular members are present.

31 32 **3. Approval of the Proposed Agenda:**

33
34 The proposed agenda of the meeting:

35
36 1. Approval of 2023 Supplemental AIP and inclusion of the same in the 2020 – 2025 CDP
37 LDIP

38
39 2. Approval of Annual Investment Program and the Proposed Utilization of the 20%
40 Development Fund of the City of Sorsogon for Fiscal Year 2024

41
42 3. Approval of 2023 – 2032 Local Shelter Plan

43
44 Punong Barangay Bessie C. Diaz of Sto. Domingo Bacon moved to approve the
45 proposed agenda and duly seconded by Punong Barangay Josephine D. Lanuza of
46 Sirangan.

47 48 49 **4. MATTERS ARISING FROM THE PREVIOUS MEETING**

50
51 CDC Secretariat presented matters arising from the previous meeting and approved
52 resolutions, to wit:



CITY DEVELOPMENT COUNCIL

54 1.Resolution No. 01, Series of 2022 – Resolution Approving the Reprogramming
55 Unexpended Balances of Projects Under the 2021 20% Development Fund Amounting
56 to One Million Nine Hundred Sixty-One Thousand Eight Hundred Forty-Five and
57 13/100(1,961,845.13);

58
59 2.Resolution No. 02, Series of 2022 – Resolution Favourably Approving the 2022
60 Supplemental Annual Investment Program – 1 of the City of Sorsogon and Inclusion of
61 the Same in the 2020-2025 CDP LDIP;

62
63 3.Resolution No. 03, Series of 2022 – Resolution Approving the Proposed Utilization of the
64 20% Development Fund for the Fiscal Year 2023 of the City Sorsogon.

65
66 4.Resolution No. 04, Series of 2022 – Resolution Approving the 2023-2025 Executive
67 Legislative Agenda and Capacity Development Agenda of the City of Sorsogon

68
69 5.Resolution No. 05, Series of 2022 – Resolution Favorably Approving the 2022
70 Supplemental Annual Investment Plan – 2 and 2023 Supplemental Annual Investment
71 Plan – 1 of the City of Sorsogon

72
73 6.Resolution No. 06, Series of 2022 – Resolution Favorably Approving the Reprogramming
74 of the Proposed Utilization of the 20% Development Fund of the City of Sorsogon for
75 Fiscal Year 2023

76
77 Said resolution was forwarded to Sangguniang Panlungsod, approved and adopted
78 thru SP Resolution Nos. 007, 008 and 009; Series of 2022 dated July 5, 2022 and SP
79 Resolution Nos. 288, 289 and 290; Series of 2022 dated October 4, 2022 respectively.

80 81 82 **B.MATTERS FOR APPROVAL/ENDORSEMENT**

83 84 **1.Presentation and Approval of 2023 Supplemental Annual Investment Program - 2:**

85
86 CDC Secretariat presented to the body that as provided in the Local Government of
87 Sorsogon City in Compliance with RA 7160, otherwise known as The Local Government
88 Code of 1991 Particularly Section 106 Sets to Implement Projects, Programs and Activities
89 in The Direction of Economic and Social Development in The Local Government.

90
91 As provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1-2016 of the
92 Department of the Interior and Local Government (DILG), National Economic
93 Development Authority (NEDA), Department of Budget and Management (DBM) and
94 the Department of Finance (DOF), as well as the Updated Budget Operations Manual
95 (UBOM) of the DBM, local government units (LGUs) are mandated to support all
96 supplemental budgets with their corresponding AIPS.

97
98 These priority PPAs are meant to sustain responsiveness of government service by
99 providing social services, enhancing infrastructure support facilities facilitating
100 agricultural productivity and safety of the constituent.

101
102 Mr. Precioso M. Lumabi of Sorsogon Seaweeds Farmer Producers Cooperative
103 (SSFAPCO) ask if they can ask the punong barangay to include also their PAPs for the
104 constituents of the barangay.



CITY DEVELOPMENT COUNCIL

Ms. Reissa D. Larosa-Gamos responded positively.

On the motion of Punong Barangay Edwin A. Divina of Buhatan and duly seconded by Punong Barangay Arles A. Janaban of Pamurayan, the 2023 Supplemental Annual Investment Program – 2 of Sorsogon City is hereby approved.

2.Presentation and Approval of the Annual Investment Program and the Proposed Utilization of the 20% Development Fund of the City Of Sorsogon for fiscal year 2024: CDC Secretariat discuss that the Local Development Council is mandated to: formulate long-term, medium-term, and annual socioeconomic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritize socioeconomic development programs and projects; and formulate local investment incentives to promote the inflow and direction of private investment capital as provide by Section 109 of the Local Government Code of the Philippines.

The AIP shall constitute the total resource requirements for the budget year, including annual allocation of each PPAs that would address the needs of the people on economic, social, environmental and general services and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay.

Section 287 of the Local Government Code mandates the Local Governments to appropriate no less than 20% of its annual Internal Revenue Allotment (IRA) share for development projects and prepare their respective Annual Investment Program that would address the need of the people on economic, social, environmental and general services.

The following are the breakdown of the Proposed Utilization of the 2024 20% Development Fund of the City of Sorsogon, to wit:

Budget Year : 2024		City : Sorsogon	
Estimated NTA : 1,113,265,000.00		Province : Sorsogon	
20% of the NTA : 222,650,000.00			
ITEM NO.	OBJECT OF EXPENDITURE	P	APPROPRIATION
I GENERAL SERVICES			
1	Barangay Development Program		64,000,000.00
2	Loan Amortization		60,000,000.00
	Sub-Total		124,000,000.00
II SOCIAL SERVICES			
1	Establishment of Housing Projects to included Lot purchase		60,000,000.00
	Sub-Total		60,000,000.00
III ECONOMIC SERVICES			
1	Construction of FMR @ San Isidro, Bulabog, Rizal-West District, San Pascual, Salvacion, San Vicente Bacon District		20,650,000.00
	Sub-Total		20,650,000.00
IV ENVIRONMENTAL MANAGEMENT			
1	Safe Closure and Rehabilitation of Buenavista Disposal Site, Phase II		3,000,000.00



CITY DEVELOPMENT COUNCIL

	Sub-Total		3,000,000.00
V	INFRASTRUCTURE DEVELOPMENT		
1	Rehab/Improvement of Flood Control System @ Brgy. Bato Bacon District Sorsogon City		15,000,000.00
	Sub-Total		15,000,000.00
	GRAND TOTAL	P	22,650,000.00

Punong Barangay Edwin A. Divina of Buhatan, manifested that the 2024 Priority Projects of the Barangay be included in the 2024 AIP under the Barangay Development Program.

Ms. Reissa D. Larosa-Gamos, requested to all the Punong Barangays to submit their top 5 Priority Projects, that will be implemented under the Barangay Development Program. She reminded that all project that will be submitted must be readily implementable, specific for it will not be replaced once the AIP is uploaded in the DILG website. She informs the body that they can submit the proposed PAPs on or before April 7, 2023.

On the motion of Punong Barangay Josephine D. Lanuza of Sirangan and duly seconded by Ms. Meriam Duka of Caricaran Self-Help Group Association, approved the City of Sorsogon Annual Investment Program and the proposed utilization of the 20% Development Fund for 2024.

3. Presentation and Approval of the 2023 – 2023 Local Shelter Plan of the City of Sorsogon: CDC Secretariat discuss that The Local Government Code of 1991 (Republic Act 7160) and the Urban Development and Housing Act of 1992 (Republic Act No. 7279) stipulates the mandate of LGUs to provide for the housing needs for “homeless constituents” thus the need to craft a Local Shelter Plan.

It is the policy of the State to provide a decent housing to its citizenry especially to those who are less in life and who continually wallow in extreme poverty.

One of the flagship programs of both the national and local government is the provision of decent housing for the underprivileged, informal and displaced settlers, vulnerable and poor sector of the society.

The goal of the plan is to provide decent, affordable, adequate and secure shelter to every Ciudadano in order to be the most livable city.

Punong Barangay Edwin A. Divina of Buhatan, inform the body that some of the Barangay purchase relocation site intended for the informal settlers. He further stated if the Barangays need to submit the barangay relocation site for purposes to be recorded and include in the Local Shelter Plan of Sorsogon City.

Ms. Reissa D. Larosa-Gamos inform that it is well appreciated if all barangays submit the available relocation site so that the SCHUDO can calculate how many lots the city government needs to purchase in order to accommodate all the informal settlers. She reiterated that same will be submitted on or before April 7, 2023 to be included to the final Local Shelter Plan.



CITY DEVELOPMENT COUNCIL

210 On the motion of Punong Barangay Roderick D. Dicen of Rawis Bacon and duly
211 seconded by Punong Barangay Misael H. Larosa of Sampaloc, approved 2023 – 2032
212 Local Shelter Plan of the City of Sorsogon.

213
214 Hon. Nestor Baldon, remind the body that all comments, suggestion and priority projects
215 of the barangay will be submitted to the secretariat on or before April 7, 2023 at the City
216 Planning and Development Office.

217
218
219 **ADJOURNMENT.** With no further matters to discuss, the meeting adjourned at 10:30 in the
220 morning.

221
222 We hereby certify to the correctness of the foregoing minutes.

223
224
225
226 Prepared by:

227
228
229 **MARIA MICHELLE B. CINCUA**
230 Member, CDC Secretariat

226 Reviewed by:

227
228
229 **REISSA D. LAROSA – GAMOS, EnP**
230 CPDC, Head- CDC Secretariat

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234 Approved:

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238 **MA. ESTER E. HAMOR**
239 City Mayor
240 Chairman - City Development Council

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ATTENDANCE

MEMBERS PRESENT /REPRESENTED

- | | | |
|-------------------------------------|---|--|
| 1. Hon. Ma. Ester E. Hamor | - | City Mayor/Chairman CDC |
| 2. Hon. Nestor J. Baldon | - | SP Member/Chairman, Comm. on Finance,
Budget and Appropriations |
| 3. PB Hector E. Enaje | - | Brgy. Balogo, Bacon District |
| 4. PB Mizhel J. Domens | - | Brgy. Bato, Bacon District |
| 5. PB Sundy D. Bonoso | - | Brgy. Bogña, Bacon District |
| 6. PB Domingo A. Detera | - | Brgy. Bon-ot, Bacon District |
| Represented by: Estrellita Banquito | | |
| 7. PB Michael P. Doringo | - | Brgy. Buenavista, Bacon District |
| 8. PB Rowena D. Dongsao | - | Brgy. Cabarbuhan, Bacon District |
| 9. PB Joan D. Dugayo | - | Brgy. Caricaran, Bacon District |
| 10. PB Leslie F. Demdam | - | Brgy. Gatbo, Bacon District |
| 11. PB Francisco F. Domens | - | Brgy. Jamislagan, Bacon District |
| 12. PB Tito L. Dio | - | Brgy. Osiao, Bacon District |
| 13. PB Roderick D. Dicen | - | Brgy. Rawis, Bacon District |
| 14. PB Henry M. Ebio | - | Brgy. Salvacion, Bacon District |
| 15. PB Mario D. Duka, Jr. | - | Brgy. San Isidro, Bacon District |
| Represented by: Joan A. Dometita | | |
| 16. PB Ricky D. Brul | - | Brgy. San Jose (Maricrum), Bacon District |
| 17. PB Serapio E. Docog | - | Brgy. San Juan, Bacon District |
| 18. PB Armando D. Detera | - | Brgy. San Pascual, Bacon District |
| 19. PB Victor D. Detera | - | Brgy. San Ramon, Bacon District |
| 20. PB Rolfo C. Dogillo | - | Brgy. San Roque, Bacon District |
| Represented by: Theresa B. Jerao | | |
| 21. PB Reymark D. Defeo | - | Brgy. San Vicente, Bacon District |
| 22. PB Isidro Deri | - | Brgy. Sta. Cruz, Bacon District |
| 23. PB Roy V. De Chavez | - | Brgy. Sta. Lucia, Bacon District |
| 24. PB Bessy C. Diaz | - | Brgy. Sto. Domingo, Bacon District |
| 25. PB Noli M. Dioneda | - | Brgy. Sto. Niño, Bacon District |
| 26. PB Edmund D. Albor | - | Brgy. Sugod, Bacon District |
| 27. PB Jeffrey Louie L. Estidola | - | Brgy. Abuyog, East. Dist. |
| 28. PB Richard C. Dioneda | - | Brgy. Almendras-Cogon, East. Dist. |
| 29. PB Melvin L. Hainto | - | Brgy. Balogo, East. Dist. |
| 30. PB Grace P. Hainto | - | Brgy. Bibincahan, East. Dist. |
| 31. PB Edwin A. Divina | - | Brgy. Buhatan, East District |
| 32. PB Ruperto B. Yco | - | Brgy. Cabid-an, East District |
| 33. PB Eden H. Peratero | - | Brgy. Marinas, East District |
| 34. PB Roel D. Ramos | - | Brgy. Polvorista, East District |
| 35. PB Reggie M. Flores | - | Brgy. Salog, East District |
| Represented by: Gilbert D. Paje | | |
| 36. PB Misael H. Larosa | - | Brgy. Sampaloc, East District |
| 37. PB Joel N. Laresma | - | Brgy. San Juan (Roro), East District |
| 38. PB Josephine D. Lanuza | - | Brgy. Sirangan, East District |
| 39. PB Rodulfo S. Jebunan | - | Brgy. Sulucan, East District |
| 40. PB Romeo B. Jintalan | - | Brgy. Barayong, West District |
| 41. PB Eduardo L. Yuson | - | Brgy. Basud, West District |
| 42. PB Nicanor P. Ruiz | - | Brgy. Buenavista, West District |
| 43. PB Allen L. Lasala | - | Brgy. Bulabog, West District |
| 44. PB Erlinda Lacaste | - | Brgy. Cambulaga, West District |
| 45. PB Ramon D. Licup | - | Brgy. Capuy, West District |
| 46. PB Ricky S. Padua | - | Brgy. Gimaloto, West District |
| 47. PB Ramon E. Noga, Jr. | - | Brgy. Guinlajon, West District |
| 48. PB Ronaldo T. Laguidao | - | Brgy. Macabog, West District |
| Represented by: Thelma Sanfuego | | |
| 49. PB Arles A. Janaban | - | Brgy. Pamurayan, West District |
| 50. PB Hilario L. Laceda | - | Brgy. Panlayaan, West District |
| Represented by: Juanita Orillo | | |
| 51. PB Efren H. Lafuente | - | Brgy. Peñafrancia, West District |
| 52. PB Daniel G. Gonzales | - | Brgy. Piot, West District |

- Represented by: **Bernardo Domasig**
53. PB Tita L. Desquitado - Brgy. Salvacion, West District
 54. PB Elizabeth M. Dayot - Brgy. San Isidro, West District
 55. PB Henry A. Lavadia Sr. - Brgy. Ticol, West District
 56. PB Arnelito E. Garcia - Brgy. Tugos, West District
 57. Ms. Eleanor D. Derilo - Bacon Animal Farmers Association (BAFA)
 58. Mr. Cezar Malazarte - Barangay Rawis Farmers Association (BAFISA)
 59. Mr. Redencion E. Dometita - Banao Salvacion Self-Help Group Association (BSSHGA)
 60. Mr. Willaim J. Grueso - Barangay Sirangan Fisherman Association (BSFA)
 61. Mr. Quintin D. Dig - Bato Self-Help Group Association (BSHGA)
 62. Mr. Romeo H. Desalisa - Bogña Self-Help Group Association
 63. Mr. Beda S. Detera - Buenavista Farmers and Fisherfolks Association (BFFA)
 64. Mr. Joel D. Jersey - Buhatan Nipa Food Production Workers Association (BNFPWA)
 65. Mr. Salvador C. Espineda - Cambulaga Fisherfolk Association (BNFPWA)
 66. Ms. Gloria Jardin - Capuy Basud Multi-Purpose Coeprative (CABAMUCO)
 67. Ms. Meriam D. Duka - Caricaran Self-Help Group Association
 68. Mr. Randy L. Buen - Kuta Pawa Small Water Impounding System, Inc. (KPSWIS)
 69. Ms. Caroline M. Ubalde - Representative by: **Valentin Bercasio** Lingap para sa Kalusugan ng Sambayanan, Inc. (LIKAS)
 70. Ms. Margarita L. Especial - Representative by: **Jerahmeel Balasta** Mahingan Balogo Fisherfolks Association (MABFAS)
 71. Ms. Alma R. Hebres - Mahingan Womens Association (MAWA)
 72. Mr. Renie D. Desengaña - Nagkasararong Parasira kan Gatbo (NPG)
 73. Mr. Marcelo D. Diaz - Osiao Fisherfolks Association (OFA)
 74. Ms. Perlita Gopez - Peñafrancia Mussels Farmers Association (PMFA)
 75. Ms. Susan S. Doroin - Samahan ng Mangingisda ng Pamurayan (SAKAPEN)
 76. Mr. Henry Delgado - Samahan ng Mangingisda sa San Juan Bacon (SMSB)
 77. Mr. Noel Tayam Diaz - Samahan ng Nagkakaisang Mangingisda ng Del Rosario
 78. Ms. Sofia L. Garcia - Samahang Mangingisda ng Abuyog (SAMANA)
 79. MS. Floribe D. Macapagal - Sorsogon Agro Aquatic Farming and Development Cooperative (SAADECO)
 80. Mr. Emmanuel L. Escalo - Sorsogon Bay Aquatic Farming and Development Association (SBAFDA)
 81. Mr. Ramon B. Dealca - Sorsogon Integrated Federations, Inc. (SORINTRAFED)
 82. Mr. Precioso M. Lumabi - Sorsogon Seaweeds Farmer Producers Cooperative (SSFAPCO)

Members Absent/Not Represented:

1. Ma. Bernadette G. Escudero - Representative, 1st Congresssional Dist.
2. PB Pricilla D. Miras - Brgy. Burabod, East District
3. PB Robert L. Marano - Brgy. Bitan-o West District
4. PB Pelagia L. Agnote - Brgy. Bucalbucalan, West District
5. PB Roberto M. Balde - Brgy. Pangpang, West District
6. PB Roland S. Antonio - Brgy. Rizal, West District
7. PB Dennis R. Valladolid - Brgy. Talisay, West District
8. PB Ismael S. Coprado - Brgy. Balete, Bacon District
9. PB Francisco D. Diaz - Brgy. Del Rosario, Bacon District
10. PB Louie D. Deladia - Brgy. Poblacion, Bacon District
11. PB Noel B. Nogales - Brgy. Sawanga, Bacon District
12. Mr. Ramon Arcilla - Bacon Coastal Fisherfolks Federation Inc. (BCFFI)
13. Mr. Gilbert Floranda - Barangay Barayong Seahorse Fisherfolks Association (BBSFA)

- | | | |
|-----------------------------------|---|---|
| 14. Mr. Maximo A. Timajo | - | Batching Bisita Farmers Association (BABIFA) |
| 15. Ms. Elsa Lagamayo-Malecki | - | Buhatan River Eco Adventure Service Cooperative (BREASCO) |
| 16. Fr. George A. Fajardo | - | Caritas Sorsogon Foundation Inc. - Diocese of Sorsogon (CARITAS) |
| 17. Ms. Shirley Bolaños | - | Coastal Community Resources Livelihood Dev't. Inc. (Coastal CORE) |
| 18. Eagle Aljo M. Liray, PhD, CSP | - | Fraternal Order of Eagles - Metro Sorsogon Eagles Club |
| 19. Ms. Myrna L. Espadilla | - | Pamilya ng Manggagawang mga OFW ng Sorsogon City (PAMOSO) |
| 20. Mr. Rogerio E. Lasalita Jr. | - | Samahan ng Mangingisda ng Pamurayan (SAMMAPA) |
| 21. Mr. Mariono Salde L. Jesoro | - | Samahan ng Mangingisda ng Gimaloto (SAMAGI) |
| 22. Mr. Pablo D. Dolosa | - | Tiris Fisherfolks Association (TFA) |
| 23. Mr. Rodolfo Bonete | - | City Agricultura; and Fishery Council (CAFC) |
| 24. Mr. Herminio D. Dela Peña | - | San Juan Fishermen and Farmers Association (SJFIFAA) |

IN ATTENDANCE

- | | | |
|----------------------------|---|-----------------------|
| 1. Reissa D. Larosa- Gamos | - | Head, CDC Secretariat |
|----------------------------|---|-----------------------|

CDC Secretariat:

2. Ms. Livia A. Lareza
3. Mr. Jonathan R. Valladolid
4. Ms. Maria Michelle B. Cincua
5. Ms. Michelle H. Lagadia
6. Ms. Brenda Joy D. Decano
7. Mr. Jorge E. Escanilla
8. Mr. Edward Emil Gamos



CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on March 31, 2023 at SP Session Hall, Cabid-an, Sorsogon City

MEMBERS PRESENT /REPRESENTED

1. Hon. Ma. Ester E. Hamor - City Mayor/ Chairman – CDC
2. Hon. Nestor J. Baldon - Chairman, Comm. on Budget,
Finance and Appropriation
3. PB Hector E. Enaje - Brgy. Balogo, Bacon District
4. PB Mizhel J. Domens - Brgy. Bato, Bacon District
5. PB Sundy D. Bonoso - Brgy. Bogña, Bacon District
6. PB Domingo A. Detera - Brgy. Bon-ot, Bacon District
Represented by: Estrellita Banquito
7. PB Michael P. Doringo - Brgy. Buenavista, Bacon District
8. PB Rowena D. Dongsao - Brgy. Cabarbuhan, Bacon District
9. PB Joan D. Dugayo - Brgy. Caricaran, Bacon District
10. PB Leslie F. Demdam - Brgy. Gatbo, Bacon District
11. PB Francisco F. Domens - Brgy. Jamislagan, Bacon District
12. PB Tito D. Dio - Brgy. Osiao, Bacon District
13. PB Roderick D. Dicen - Brgy. Rawis, Bacon District
14. PB Henry M. Ebio - Brgy. Salvacion, Bacon District
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28. PB Richard C. Dioneda - Brgy. Almendras-cogon, East District
29. PB Melvin Hainto - Brgy. Balogo, East District
30. PB Grace P. Hainto - Brgy. Bibincahan, East District
31. PB Edwin A. Divina - Brgy. Buhatan, East District
32. PB Ruperto B. Yco - Brgy. Cabid-an, East District
33. PB Eden H. Peratero - Brgy. Marinas, East District
34. PB Roel D. Ramos - Brgy. Polvorista, East District
35. PB Reggie M. Flores - Brgy. Salog, East District
Represented by: Gilbert D. Paje
36. PB Misael H. Larosa - Brgy. Sampaloc, East District
37. PB Joel N. Laresma - Brgy. San Juan – roro, East District
38. PB Josephine D. Lanuza - Brgy. Sirangan, East District
39. PB Rodolfo S. Jebunan - Brgy. Sulucan, East District
40. PB Romeo B. Jintalan - Brgy. Barayong, West District

41. PB Eduardo L. Yuson	-	Brgy. Basud, West District
42. PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
43. PB Allen L. Lasala	-	Brgy. Bulabog, West District
44. PB Erlinda Lacaste	-	Brgy. Cambulaga, West District
45. PB Ramon D. Licup	-	Brgy. Capuy, West District
46. PB Ricky S. Padua	-	Brgy. Gimaloto, West District
47. PB Ramon E. Noga Jr.	-	Brgy. Guinaljon, West District
48. PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
Represented by: Thelma Sanfuego		
49. PB Arles A. Janaban	-	Brgy. Pamurayan, West District
50. PB Hilario L. Laceda	-	Brgy. Panlayaan, West District
Represented by: Juanita Orillo		
51. PB Efren H. Lafuente	-	Brgy. Peñafrancia, West District
52. PB Daniel F. Gonzales	-	Brgy. Piot, West District
Represented by: Bernardo Domasig		
53. PB Tita I. Desquitado	-	Brgy. Salvacion, West District
54. PB Zenaida Bolaños	-	Brgy. Ticol, West District
55. PB Arnelito E. Garcia	-	Brgy. Tugos, West District
56. Eleanor D. Derilo	-	BAFA
57. Cezar Malazarte	-	BAFISA
58. Redencion Dometita	-	BSSHGA
59. William J. Grueso	-	BSFA
60. Quintin D. Dig	-	Bato SHGA
61. Romeo H. Desalisa	-	Bogña SHGA
62. Beda S. Detera	-	BFFA
63. Joel D. Jersey	-	BNFPWA
64. Salvador C. Espineda	-	CAMFISA
65. Gloria Jardin	-	CABAMUCO
66. Meriam D. Duka	-	CSHGA
67. Ruben Jaylo	-	JDASTSCO
68. Randy L. Buen	-	Kuta Pawa Small Water Impounding
Represented by: Valentin Bercasio		
69. Caroline M. Ubalde	-	LIKAS
Represented by: Jerahmeel Balasta		
70. Margarito L. Especial	-	MABFAS
71. Alma R. Hebres	-	MAWA
72. Renie D. Desengaño	-	NPKG
73. Marcelo D. Diaz	-	OFA
74. Perlita Gopez	-	PMFA
75. Susan S. Doroin	-	SAKAPEN
76. Henry Delgado	-	SMSB
77. Noel Diaz	-	SNMDB
78. Sofia L. Garcia	-	SAMANA
79. Floribe D. Macapagal	-	SAADECO
80. Emmanuel I. Escalo	-	SBAFDA
81. Ramon B. Dealca	-	SORINTRAFED
82. Precioso M. Lumabi	-	SSFAPCO

IN ATTENDANCE :

1. Ms. Reissa D. Larosa - Gamos	-	Head, CDC Secretariat/ CPDC
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MEMBERS NOT PRESENT /NOT REPRESENTED

- | | | |
|-------------------------------|---|---|
| 1. Ma. Bernadette G. Escudero | - | Representative, 1 st Congressional Dist. |
| 2. PB Ismael S. Coprado | - | Brgy. Balete, Bacon District |
| 3. PB Francisco D. Diaz | - | Brgy. Del Rosario, Bacon District |
| 4. PB Louie D. Deladia | - | Brgy. Poblacion, Bacon District |
| 5. PB Noel B. Nogales | - | Brgy. Sawanga, Bacon District |
| 6. PB Priscilla D. Miras | - | Brgy. Burabod, East District |
| 7. PB Roberto L. Maraño | - | Brgy. Bitan-o, West District |
| 8. PB Pelagia L. Agnote | - | Brgy. Bucalbucalan, West District |
| 9. PB Roberto M. Balde | - | Brgy. Pangpang, West District |
| 10. PB Roland S. Antonio | - | Brgy. Rizal, West District |
| 11. PB Dennis R. Valladolid | - | Brgy. Talisay, West District |
| 12. Ramon Arcilla | - | BCFFI |
| 13. Gilbert Floranda | - | BBSFA |
| 14. Maximo Timajo | - | BABIFA |
| 15. Elsa Lagamayo – Malecki | - | BREASC |
| 16. Fr. George A. Fajardo | - | Caritas Sor. Foundation, Inc. |
| 17. Shirley Bolaños | - | COASTAL CORE |
| 18. Felix A. Lovitos | - | Metro Sor. Eagles Club |
| 19. Myrna L. Espadilla | - | PAMOSO |
| 20. Rogerio E. Lasalita Jr. | - | SAMMAPA |
| 21. Mariano Salde L. Jesoro | - | SAMAGI |
| 22. Herminio D. Dela Peña | - | SJFIFAA |
| 23. Pablo D. Dolosa | - | TFA |
| 24. Rodolfo Bonete | - | CAFC |

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Resolution No. 01, Series of 2023

RESOLUTION FAVORABLY APPROVING THE 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM - 2 OF THE CITY OF SORSOGON

WHEREAS, the Local Government of Sorsogon City in compliance with RA 7160, otherwise known as the Local Government Code of 1991 particularly Section 106 sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs, projects and activities were determined to drive the socio-economic development as identified by the different sectoral division namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, these priority PPAs are meant to sustain responsiveness of government service by providing social and health services, enhancing infrastructure support facilities facilitating agricultural productivity and pursuing operational effectiveness and efficiency of the organization;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPS;

WHEREAS, in compliance with the said JMCs, the UBOM and the applicable provisions of the Local Government Code (RA 7160), a list of PPAs has been presented to this body, collectively proposed as Supplemental Annual Investment Plan – 1 of the City of Sorsogon for CY 2022 as attached (Annex B) and made an integral part hereof, and the body found it to be in order in form and substance and aligned with the city government's priorities and development strategies; and

WHEREAS, the identified programs, projects and activities to be included in the supplemental AIP will contribute to the attainment of socio-economic development of the city.

NOW THEREFORE, on the motion of Punong Barangay Edwin A. Divina of Buhatan, duly Punong Barangay Arles A. Janaban of Pamurayan, approved the 2023 Supplemental Annual Investment Program – 2 of the City of Sorsogon

RESOLVED FURTHER copies of this resolution be furnished to the Sangguniang Panlungsod of Sorsogon City for its adoption and approval and the Department of the Interior and Local Government – Sorsogon City, Provincial Planning and Development Office, and other concerned department in the City Government of Sorsogon for information and reference.

Date Approved: March 31, 2023


MA. ESTER E. HAMOR
City Mayor
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on March 31, 2023.


EnP REISSA D. LAROSA – GAMOS
CGDH I/ CDC Head Secretariat



Republic of the Philippines
Province of Sorsogon
City of Sorsogon

CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on March 31, 2023 at SP Session Hall, Cabid-an, Sorsogon City

MEMBERS PRESENT /REPRESENTED

1. Hon. Ma. Ester E. Hamor - City Mayor/ Chairman – CDC
2. Hon. Nestor J. Baldon - Chairman, Comm. on Budget, Finance and Appropriation
3. PB Hector E. Enaje - Brgy. Balogo, Bacon District
4. PB Mizhel J. Domens - Brgy. Bato, Bacon District
5. PB Sundy D. Bonoso - Brgy. Bogña, Bacon District
6. PB Domingo A. Detera - Brgy. Bon-ot, Bacon District
Represented by: Estrellita Banquito
7. PB Michael P. Doringo - Brgy. Buenavista, Bacon District
8. PB Rowena D. Dongsao - Brgy. Cabarbuhan, Bacon District
9. PB Joan D. Dugayo - Brgy. Caricaran, Bacon District
10. PB Leslie F. Demdam - Brgy. Gatbo, Bacon District
11. PB Francisco F. Domens - Brgy. Jamislagan, Bacon District
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13. PB Roderick D. Dicen - Brgy. Rawis, Bacon District
14. PB Henry M. Ebio - Brgy. Salvacion, Bacon District
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19. PB Victor D. Detera - Brgy. San Ramon, Bacon District
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Represented by: Theresa B. Jerao
21. PB Reymark D. Defeo - Brgy. San Vicente, Bacon District
22. PB Isidro D. Deri - Brgy. Sta. Cruz, Bacon District
23. PB Roy V. De Chavez - Brgy. Sta. Lucia, Bacon District
24. PB Bessie C. Diaz - Brgy. Sto. Domingo, Bacon District
25. PB Noli M. Dioneda - Brgy. Sto. Niño, Bacon District
26. PB Edmund D. Albor - Brgy. Sugod, Bacon District
27. PB Jeffrey Louie L. Estidola - Brgy. Abuyog, East District
28. PB Richard C. Dioneda - Brgy. Almendras-cogon, East District
29. PB Melvin Hainto - Brgy. Balogo, East District
30. PB Grace P. Hainto - Brgy. Bibincahan, East District
31. PB Edwin A. Divina - Brgy. Buhatan, East District
32. PB Ruperto B. Yco - Brgy. Cabid-an, East District
33. PB Eden H. Peratero - Brgy. Marinas, East District
34. PB Roel D. Ramos - Brgy. Polvorista, East District
35. PB Reggie M. Flores - Brgy. Salog, East District
Represented by: Gilbert D. Paje
36. PB Misael H. Larosa - Brgy. Sampaloc, East District
37. PB Joel N. Laresma - Brgy. San Juan – roro, East District
38. PB Josephine D. Lanuza - Brgy. Sirangan, East District
39. PB Rodolfo S. Jebunan - Brgy. Sulucan, East District
40. PB Romeo B. Jintalan - Brgy. Barayong, West District
41. PB Eduardo L. Yuson - Brgy. Basud, West District

42. PB Nicanor P. Ruiz	-	Brgy. Buenavista, West District
43. PB Allen L. Lasala	-	Brgy. Bulabog, West District
44. PB Erlinda Lacaste	-	Brgy. Cambulaga, West District
45. PB Ramon D. Licup	-	Brgy. Capuy, West District
46. PB Ricky S. Padua	-	Brgy. Gimaloto, West District
47. PB Ramon E. Noga Jr.	-	Brgy. Guinaljon, West District
48. PB Ronaldo T. Laguidao	-	Brgy. Macabog, West District
Represented by: Thelma Sanfuego		
49. PB Arles A. Janaban	-	Brgy. Pamurayan, West District
50. PB Hilario L. Laceda	-	Brgy. Panlayaan, West District
Represented by: Juanita Orillo		
51. PB Efren H. Lafuente	-	Brgy. Peñafrancia, West District
52. PB Daniel F. Gonzales	-	Brgy. Piot, West District
Represented by: Bernardo Domasig		
53. PB Tita I. Desquitado	-	Brgy. Salvacion, West District
54. PB Zenaida Bolaños	-	Brgy. Ticol, West District
55. PB Arnelito E. Garcia	-	Brgy. Tugos, West District
56. Eleanor D. Derilo	-	BAFA
57. Cezar Malazarte	-	BAFISA
58. Redencion Dometita	-	BSSHGA
59. William J. Grueso	-	BSFA
60. Quintin D. Dig	-	Bato SHGA
61. Romeo H. Desalisa	-	Bogña SHGA
62. Beda S. Detera	-	BFFA
63. Joel D. Jersey	-	BNFPWA
64. Salvador C. Espineda	-	CAMFISA
65. Gloria Jardin	-	CABAMUCO
66. Meriam D. Duka	-	CSHGA
67. Ruben Jaylo	-	JDASTSCO
68. Randy L. Buen	-	Kuta Pawa Small Water Impounding
Represented by: Valentin Bercasio		
69. Caroline M. Ubalde	-	LIKAS
Represented by: Jerahmeel Balasta		
70. Margarito L. Especial	-	MABFAS
71. Alma R. Hebres	-	MAWA
72. Renie D. Desengañó	-	NPKG
73. Marcelo D. Diaz	-	OFA
74. Perlita Gopez	-	PMFA
75. Susan S. Doroin	-	SAKAPEN
76. Henry Delgado	-	SMSB
77. Noel Diaz	-	SNMDB
78. Sofia L. Garcia	-	SAMANA
79. Floribe D. Macapagal	-	SAADECO
80. Emmanuel I. Escalo	-	SBAFDA
81. Ramon B. Dealca	-	SORINTRAFED
82. Precioso M. Lumabi	-	SSFAPCO

IN ATTENDANCE :

- | | | |
|---------------------------------|---|--------------------------------|
| 1. Ms. Reissa D. Larosa - Gamos | - | Head, CDC Secretariat/
CPDC |
|---------------------------------|---|--------------------------------|

MEMBERS NOT PRESENT /NOT REPRESENTED

- | | | |
|-------------------------------|---|---|
| 1. Ma. Bernadette G. Escudero | - | Representative, 1 st Congressional Dist. |
| 2. PB Ismael S. Coprado | - | Brgy. Balete, Bacon District |
| 3. PB Francisco D. Diaz | - | Brgy. Del Rosario, Bacon District |
| 4. PB Louie D. Deladia | - | Brgy. Poblacion, Bacon District |
| 5. PB Noel B. Nogales | - | Brgy. Sawanga, Bacon District |
| 6. PB Priscilla D. Miras | - | Brgy. Burabod, East District |
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| 10. PB Roland S. Antonio | - | Brgy. Rizal, West District |
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| 12. Ramon Arcilla | - | BCFFI |
| 13. Gilbert Floranda | - | BBSFA |
| 14. Maximo Timajo | - | BABIFA |
| 15. Elsa Lagamayo – Malecki | - | BREASC |
| 16. Fr. George A. Fajardo | - | Caritas Sor. Foundation, Inc. |
| 17. Shirley Bolaños | - | COASTAL CORE |
| 18. Felix A. Lovitos | - | Metro Sor. Eagles Club |
| 19. Myrna L. Espadilla | - | PAMOSO |
| 20. Rogerio E. Lasalita Jr. | - | SAMMAPA |
| 21. Mariano Salde L. Jesoro | - | SAMAGI |
| 22. Herminio D. Dela Peña | - | SJFIFAA |
| 23. Pablo D. Dolosa | - | TFA |
| 24. Rodolfo Bonete | - | CAFC |

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Resolution No. 02, Series of 2023

RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) AND THE PROPOSED UTILIZATION OF THE 20% DEVELOPMENT FUND OF THE CITY OF SORSOGON FOR FISCAL YEAR 2024

WHEREAS, Section 287 of the Local Government Code mandates the Local Governments to appropriate no less than 20% of its annual Internal Revenue Allotment (IRA) share for development projects and prepare their respective Annual Investment Plan that would address the need of the people on economic, social, environmental and general services;

WHEREAS, the Local Development Council is mandated to: formulate long-term, medium-term, and annual socioeconomic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritize socioeconomic development programs and projects; and formulate local investments incentives to promote the inflow and direction of private investment capital as provided by Section 109 of the Local Government Code of the Philippines;

WHEREAS, the Annual Investment Plan (AIP) is the annual slice of the Local Development Investment Plan, referring to the indicative yearly expenditure requirements of the LGUs' programs, projects and activities (PPAs) to be integrated into the annual budget.

WHEREAS, the AIP shall constitute the total resource requirements for the budget year, including annual allocation of each PPAs that would address the needs of the people on economic, social, environmental and general services and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, the development projects identified are consistent with the priorities under the local development plan and complements the overall national and global goals and aspirations;

WHEREAS, the programs, projects and activities to be funded by the 20% development fund for 2020 and those indicated in the Annual Investment Plan (AIP) will contribute to the improvement and attainment of socio-economic development outcomes; and

WHEREAS, after deliberation of the members of the City Development Council, it was agreed at the outset the approval of the FY 2023 Annual Investment Plan and the proposed utilization of the 20% Development Fund for Fiscal Year 2023 of the City of Sorsogon.

NOW, THEREFORE, on the motion of Punong Barangay Josephine D. Lanuza of Sirangan and duly seconded by Ms. Meriam Duka of Caricaran Self-Help Group Association, RESOLVED as it is hereby resolved to approve the Annual Investment Program and the proposed utilization of the 20% Development Fund of the City of Sorsogon for Fiscal Year 2024.

RESOLVED FURTHER that the copies of this resolution be submitted to the Sangguniang Panlungsod for adoption and approval and the Provincial Planning and Development Coordinator, DILG and other concerned department in the City Government of Sorsogon for information and reference.

Date Approved: March 31, 2023


MA. ESTER E. HAMOR
City Mayor
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on March 31, 2023.


EnP REISSA D. LAROSA-GAMOS
CGDH I/ CDC Head Secretariat



CITY DEVELOPMENT COUNCIL

Excerpts from the minutes of the meeting of the City Development Council held on March 31, 2023 at SP Session Hall, Cabid-an, Sorsogon City

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66. Meriam D. Duka	-	CSHGA
67. Ruben Jaylo	-	JDASTSCO
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Represented by: Jerahmeel Balasta		
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71. Alma R. Hebres	-	MAWA
72. Renie D. Desengaño	-	NPKG
73. Marcelo D. Diaz	-	OFA
74. Perlita Gopez	-	PMFA
75. Susan S. Doroin	-	SAKAPEN
76. Henry Delgado	-	SMSB
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80. Emmanuel I. Escalo	-	SBAFDA
81. Ramon B. Dealca	-	SORINTRAFED
82. Precioso M. Lumabi	-	SSFAPCO

IN ATTENDANCE :

1. Ms. Reissa D. Larosa - Gamos - Head, CDC Secretariat/
CPDC

MEMBERS NOT PRESENT /NOT REPRESENTED

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22. Herminio D. Dela Peña - SJFIFAA
23. Pablo D. Dolosa - TFA
24. Rodolfo Bonete - CAFC

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Resolution No. 03, Series of 2023

RESOLUTION APPROVING THE 2023 – 2032 LOCAL SHELTER PLAN OF THE CITY OF SORSOGON

WHEREAS, the Local Government Code of 1991 (Republic Act 7160) and the Urban Development and Housing Act of 1992 (Republic Act No. 7279) stipulates the mandate of LGUs to provide for the housing needs for "homeless constituents" thus the need to craft a Local Shelter Plan;

WHEREAS, it is the policy of the State to provide a decent housing to its citizenry especially to those who are less in life and who continually wallow in extreme poverty;

WHEREAS, one of the flagship programs of both the national and local government is the provision of decent housing for the underprivileged,

informal and displaced settlers, vulnerable and poor sector of the society; and

WHEREAS, the goal of this plan is to provide decent, affordable, adequate and secure shelter to every Ciudadano in order to be most livable city.

NOW, THEREFORE, on the motion of Punong Barangay Roderick D. Dicen of Rawis Bacon and duly seconded by Punong Barangay Misael H. Larosa of Sampaloc, **RESOLVED** as it is hereby resolved to approve the 2023 – 2032 Local Shelter Plan of the City of Sorsogon.

RESOLVED FURTHER that the copies of this resolution be submitted to the Sangguniang Panlungsod for adoption and approval and the Provincial Planning and Development Coordinator, DILG, DHSUD and other concerned department in the City Government of Sorsogon for information and reference.

Date Approved: March 31, 2023



MA. ESTER E. HAMOR
City Mayor
CDC Chairman

I hereby certify to the correctness of the foregoing resolution passed and approved by the City Development Council on March 31, 2023.



EnP REISSA D. LAROSA - GAMOS
CGDH I/ CDC Head Secretariat

PRIORITY DEVELOPMENT PROJECTS
(Funded from the 20% Development Fund of the LGU)

Budget Year : 2024
Estimated NTA : 1,113,265,000.00
20% of the NTA : 222,650,000.00

City : Sorsogon
Province : Sorsogon

ITEM NO.	OBJECT OF EXPENDITURE	P	APPROPRIATION
I	GENERAL SERVICES		
1	Barangay Development Program		64,000,000.00
2	Loan Amortization		60,000,000.00
	<i>Sub-Total</i>		124,000,000.00
II	SOCIAL SERVICES		
1	Establishment of Housing Projects to included Lot purchase		60,000,000.00
	<i>Sub-Total</i>		60,000,000.00
III	ECONOMIC SERVICES		
1	Contruction of FMR @ San Isidro, Bulabog, Rizal-West District, San Pascual, Salvacion, San Vicente Bacon District		20,650,000.00
	<i>Sub-Total</i>		20,650,000.00
IV	ENVIRONMENTAL MANAGEMENT		
1	Safe Closure and Rehabilitation of Buenavista Disposal Site, Phase II		3,000,000.00
	<i>Sub-Total</i>		3,000,000.00
V	INFRASTRUCTURE DEVELOPMENT		
1	Rehab/Improvement of Flood Control System @ Brgy. Bato Bacon District Sorsogon City		15,000,000.00
	<i>Sub-Total</i>		15,000,000.00
	GRAND TOTAL	P	222,650,000.00

Prepared by:


EnP. REISSA L. GAMOS
CGDH I-CPDC

Attested by:


MA. ESTER E. HAMOR
City Mayor

PRIORITY DEVELOPMENT PROJECT

(Funded from Other Sources)

Provin **Sorsogon**

Budget Year: **2024**

City **Sorsogon**

Item No.	Program/Project/Activity Description	Rank	Estimated Amount (in Php)
1	Acquisition of Lot for Relocation Site		200,000.00
2	Acquisition of Lot for MRF Building		500,000.00
3	Acquisition of New Technologies on Fruit Bearing and Forest Seedling Propagation		500,000.00
4	Acquisition of Recycling Equipment		2,000,000.00
5	Acquisition of Rescue Equipments and Communications System		2,600,000.00
6	Acquisition of Right of Way leading to Balogo Sports Complex		
7	Agricultural Support System		500,000.00
8	Agro-industrial Park - feasibility study and construction	2	20,000,000.00
9	Allocation of basic medicines in the barangay		550,000.00
10	Alternative Learning System in every barangay (Mobile Library)		1,000,000.00
11	Amendment of Publication of City Fishery Ordinance		
12	Assistance to the BAWASA (technical & infrastructure support - bacteriological chemical management, repair)		4,500,000.00
13	Automation of Real Property Tax (RPT), Tax Billing and Colelciton and Business Permits and Licenses, etc.	1	10,000,000.00
14	Backyard gardening (home based) with seed banking		1,000,000.00
15	Beach/Resort Development	2	30,000,000.00
16	Capability building for employees		2,000,000.00
17	Capability Training for Barangay Health Workers (3 days basic training)		1,500,000.00
18	Capacity Buiding Training for Natural Resource Management and Integrated Water Resource Management		
19	Capacity Building and Networking for CSOs		500,000.00
20	Capacity Training with Provision of Start-up Kit		2,000,000.00
21	Cash for work, Cash for training projects		3,750,000.00
22	Closure of controlled dumpsites		5,000,000.00
23	Coastal Reosurce Management (other water pollutants monitoring, Water quality analysis, Fishing Activity Regulations, etc.)	1	20,000,000.00
24	Completion of Center for Differently Abled (PWD Center)	1	4,000,000.00
25	Completion of Bacon - Manito Road	1	100,000,000.00
26	Completion of Bacon Public Market	1	30,000,000.00
27	Completion of BFP Building	2	8,000,000.00
28	Completion of Buhatan -Sitio Binisitahan (San Vicente) - Sitio Gabao (Brgy. San Roque) Road		15,000,000.00
29	Completion of SMART School		625,000.00
30	Completion of Sugod-Jamislagan-San Vicente-Buhatan road	1	50,000,000.00
31	Completion, Extension and Improvement of Sea Ports	1	100,000,000.00
32	Comprehensive Youth Development Programs		625,000.00
33	Concrete Reblocking and Improvement of City Streets		
34	Concreting - City Development Center		10,000,000.00

35	Construction /improvement of drainage/storm darin/catch basin	1	15,000,000.00
36	Construction of Sorsogon City Coastal Road	1	250,000,000.00
37	Construction of a Museum Using The Old Municipal Building		
38	Construction of Archives Building		
39	Construction of Barangay Nutrition Scholar Office /Center		
	a. Barangay Tugos		
	b. Barangay Abuyog		
40	Construction of Bridges and Footbridges	1	13,000,000.00
41	Construction of Covered Court/Sports Center		
42	Construction of Covered Walk at City Hall Compound		
43	Construction of crossroad overpass		10,000,000.00
44	Construction of Bahay Silangan	2	25,000,000.00
45	Construction of Evacuation Centers with Complete Facilities		19,500,000.00
46	Construction of fishports		20,000,000.00
47	Construction of Multi-purpose Activity/ Evacuation Center		
48	Construction of Multi-purpose Pavement		
49	Construction of riprap and rubble concrete soil erosion protections		30,000,000.00
50	Construction of sanitary landfill		100,000,000.00
51	Construction of Senior Citizens Building		
52	Community Based Forest Management Program		
53	Completion of Sorsogon City Infirmary Hospital at San Juan-roro, East District		
54	Construction of Pump Irrigation System for Open Source (PISOS)		
55	Conduct of Research/Technology for the Carrying capacity of Bay for species e.g. Tahong, baluko and badoy		
56	Construction of Bridge at Brgy. Gimaloto, Rizal and Sirangan - Sampaloc	1	60,000,000.00
57	Construction of By-pass Road (Buhatan - Sugod)		
58	Construction of By-pass Road (Cambulaga - Pamurayan)		
59	Construction of Community and Live;ihood Training Center @ Barangay Poblacion, Bcon District, Sorsogon City		2,000,000.00
60	Construction of Diversion Dam		
61	Construction of Fish Sanctuary Markers		688,058.00
62	Construction of Health Facilities (Balogo, Pangpang, Bibincahan, Poblacion)		
63	Construction of New City Hall Building	1	300,000,000.00
64	Construction of Seweeds Solar Dryer on Stilts with Storage		401,271.97
65	Construction of traffic separator		200,000.00
66	Construction/ Improvement/Completion of Pathway , Farm Alleys and Farm to Market Roads		
67	Construction/ Rehabilitation/ Improvement / Completion/Upgrading of Community Irrigation System/Canal		10,000,000.00
68	Construction/Concreting/Improvement of Various National, City and Barangay Roads and Streets		10,000,000.00

69	Construction/Improvement/Completion of Shore Protection /Coastal Protection Structures and River Control Structures	1	500,000,000.00
70	Construction/Rehabilitation/ Improvement/ Completion of Health Centers		10,000,000.00
71	Construction/Rehabilitation/ Improvement/ Completion of Open-lined Canals		2,000,000.00
72	Construction/Rehabilitation/ Improvement/Completion of Day Care Centers		
73	Construction/Rehabilitation/Improvement/Completion of School Building		
74	Construction/Rehabilitation/Improvement/Installation/Maintenance of Street Lights		
75	Construction/repair of elementary and secondary buildings		80,000,000.00
76	Construction/Upgrading & Rehabilitation of City Drainage System		
77	Construction/Upgrading and Rehabilitation of Various Water System (Bacon, East and West)		
78	Crop Diversification & Upland Agricultural Development	1	10,000,000.00
79	Demo Farm (Organic Farming)	1	2,000,000.00
80	Demonstration Technology on tahong, baluko and badoy		
81	Development of renewable energy source		20,000,000.00
82	Development of Solar Powered Water Purifier Station		
83	Development of Pinaculan Island		
	a. Childrens Park		
	b. Mini Zoo		
	c. Shops, Al Fresco Café and Restaurants		
	d. Gardens Featuring Local and Endemic Plants		
	e. Healing and Therapeutic Gardens		
84	Development of Open/Green Space in the City		
85	Disaster Control, Preparedness and PPAs	1	50,000,000.00
86	Enhancement of the Existing Market Place and become a Walkable City Public Market		
87	Establishment of Aqua silvi Culture Projects		500,000.00
88	Establishment of Bamboo Propagation, Plantation and Eco Park		
89	Establishment of breast feeding area for lactating mothers inside the City Hall		
90	Establishment of Climate Resilient Field School		2,000,000.00
91	Establishment of Coco-coir facility		1,600,000.00
92	Establishment of Community based shellfish processing facility		3,000,000.00
93	Establishment of Coral Gardening using Coral Nursery System		2,000,000.00
94	Establishment of demo farm using organic farming		1,200,000.00
95	Establishment of Mangrove Eco-park		1,200,000.00
96	Establishment of mini-feed mill facility per district		6,000,000.00
97	Establishment of Muti-level parking	1	
98	Establishment of Monitoring/Eco-toursim Facilities		
	a. monitoring /visitors center		
	b. monitoring station		
	c. Ecowalk with view deck		
99	Establishment of Pasture Gaze and Legumes Seed Bank		2,000,000.00

100	Establishment of Pilot Areas for Coral Reef Regeneration		2,000,000.00
101	Establishment of Seagrass Sanctuary		1,500,000.00
102	Capacity Development for the Control and Management of Water-borne Disturbances (redtide/microbial contamination) a. Establishment of Small Laboratory for Basic Harmful Algal Bloom (HAB) Monitoring with Paraphernalia b. Training for Technical Staff of the City for monitoring and detection of HABs and other microbial contamination c. Development of shellfish depuration system d. Adoption of HABTech innovations		
103	Establishment of Sorsogon City Fishery Development and Training Center		1,500,000.00
104	Establishment of three (3) fish sanctuaries (per district) in Sorsogon City		1,500,000.00
105	Establishment/Development of Interfaith Cemetery by District	1	30,000,000.00
106	Establishment/Improvement of forecasting and early warning systems as part of preparedness for climate-related hazards		
107	Establishment/Support/Strengthening of regional and local research/information centers and networks		
108	Establishment of Abaca Farming		
109	Establishment of Gravid Crab Lying -in and buying station		
110	Establishment of Pili Processing Center	1	
111	Expansion and Upgrading of Sorsogon City Water District service areas		50,000,000.00
112	Expansion of Alternative Learning System Program		1,500,000.00
113	Feasibility study for retirement village		300,000.00
114	Formulation of Tourism Development Plan		
115	Formulation of Integrated Water Resource Management Plan		
116	Government internship program, for newly graduates		1,500,000.00
117	Home for the Aged Village	2	5,000,000.00
118	Identification and Development of Water Source Away from Coastal Areas		
119	Improvement of Cold Storage Facilities/Amenities		
120	Improvement of Sorsogon City Teen Center		500,000.00
121	Information technology hub- inclusion to the regional cyber zones		2,000,000.00
122	Installation of solar powered street lights		5,000,000.00
123	Installation of traffic lights/street lights, structures and signages	1	10,000,000.00
124	Integrated Farming and Livelihood Projects for City Housing Projects Beneficiaries	1	5,000,000.00
125	Integrated Solid Waste Management Program	1	25,000,000.00
126	Land development and Construction of Socialized Housing Units		100,000,000.00
127	Mangrove Inventory and Assessment		
128	Mangrove Rehabilitation Project		1,000,000.00
129	National Child Development Center (NCDC)	1	5,000,000.00
130	Organic Fertilizer & Natural Farming Inputs Production & Training Center		
131	Post Harvest Facilities	1	45,000,000.00

132	Power Supply and Barangay Electrification	2	30,000,000.00
133	Promotion of community based tourism		500,000.00
134	Provision of draft animals		600,000.00
135	Provision of drip irrigation		300,000.00
136	Provision of farm inputs (fertilizer, seeds)		3,000,000.00
137	Provision of pre and post harvest communal machineries		1,400,000.00
138	Provision of Shared Facility for Agri and Aqua Based Enterprise (equipment and materials)		3,000,000.00
139	Purchase of ambulances		4,500,000.00
140	Purchase of dumptrucks/garbage vehicle		6,000,000.00
141	Purchase of firetrucks		3,000,000.00
142	Purchase of electronic vehicle		
143	Purchase of Equipment for Pili Processing		
144	Purchase of Pili Planting Materials		
145	Purchase of Software for Pili and Abaca		
146	Reactivation of Seaweed Processing Facility		500,000.00
147	Reforestation program		5,000,000.00
148	Rehabilitation of damaged irrigation dams		5,000,000.00
149	Rehabilitation of SMART School in Bacon District		3,000,000.00
150	Repair of Balay Bukas Palad (temporary shelter) and Strengthening of Violence Against Women and Children (VAWC) program		3,000,000.00
151	Riverbank Stabilization Projects		
152	Road Opening		
153	Road Widening		
154	Site Acquisition for Eco-tourist/Monitoring and Information Centers at Buhatan, Guinlajon and Sawanga		
155	Renovation of Existing Hospital		
156	Road Opening (San Juan Roro- SPPVS Bibincahan)		
157	Site Acquisition for Right of Way		
158	Small and Medium Enterprise Development	1	10,000,000.00
159	Sorsogon City Comprehensive Drainage System	1	100,000,000.00
160	Strengthening Capacities of Organized Groups		2,500,000.00
161	Strengthening of BARCs - Barangay Agrarian Reform Councils		500,000.00
162	Strengthening the Capacity of Implementation on handling VAWC cases		625,000.00
163	Strengthening Local Capacities of Barangays on DRR & CCA programs		500,000.00
164	Strengthening of Programs for Children in Conflict with the Law		500,000.00
165	Tourism service and information center		1,000,000.00
166	Training on Forest Protection and Management		500,000.00
167	Transport Management Program	1	5,000,000.00
168	Urban Greening		
169	Water Detention Area Establishment in Brgy. Balete	1	10,000,000.00
170	Water Detention Area Establishment in Brgy. Piot and Tugos	1	5,000,000.00
171	Waterfront Development (facing Albay Gulf)	1	100,000,000.00
172	Waterfront Development (facing Sorsogon Bay)	1	100,000,000.00
173	Construction of Evacuation Center Barangay Bato, Bacon		
174	Construction of Seawall Barangay Bato, Bacon		
175	Construction of Senior Citizen Barangay Bato, Bacon		
176	Day Car Center Sitio Sta. Teresita, Bato Bacon		

177	Rehabilitation of Water System Barangay San Isidro, West		
178	Construction of Farm-to-Market Road Barangay San Isidro, West		
179	Construction Rehabilitation Health Center Barangay Talisay, West		
180	Purchase of Garbage Truck Barangay Talisay, West		
181	Purchase of Lot Barangay San Jose (Maricrum), Bacon		
182	Road Opening Purok 1 to 2, Barangay San Jose (Maricrum), Bacon		
183	Road Opening Purok 3 to Purok 2, Barangay San Jose (Maricrum), Bacon		
184	Additional Water System Purok 4 to Purok 2 and Purok 7, Barangay San Jose Maricrum, Bacon		
185	Farm-To-Market Road Barangay Ticol, Capuy to Malubago Basud		
186	Improvement of the Line Canal Purok 4-3, Barangay Ticol, West		
187	Construction of Open Canal/Line Covered Canal Sitio Bliss and Sitio Centro, Barangay Macabog, West		
188	Farm-To-Market Road Sitio Bagong Sirang, Barangay Macabog, West		
189	Installation of Solar Street Light System and Wireless CCTV Barangay Macabog, West		
190	Construction of River Control Purok 1, 3, 5 (Palhi) Barangay Macabog, West		
191	Rehabilitation/Construction of Slope Protection Barangay Capuy, West		
192	Farm-To-Market Road Purok 5 (Palhi) to Purok 1 (Bulabog), Barangay Capuy, West		
193	Farm-To-Market Road Palhi to Sitio Pocdol, Barangay Capuy, West		
194	Rehabilitation of Barangay Health Center Barangay Capuy, West		
195	Repair/Improvement of Water System Barangay Capuy, West		
196	Reblocking of Barangay Road Sitio Pocdol, Barangay Capuy, West		
197	Repair / Construction of Barangay Road Augustios Street, Barangay Almendras-Cogon, East		
198	Construction of drainage Alegre Street, Barangay Almendras-Cogon, East		
199	Construction of Barangay Road and Lined Canal Sesbreño Street to Mons Barlin Street, Barangay Almendras-Cogon, East		
200	Farm-To-Market Road Barangay Peñafrancia, West		
201	multi-Purpose Gym/Evacuation Center Barangay Peñafrancia, West		
202	Construction of River Control Barangay Peñafrancia, West		
203	Construction of Water System Barangay Peñafrancia, West		
204	Installation of Solar Street Lights Barangay Gimaloto, West		
205	Installation of CCTV Camera Barangay Gimaloto, West		

206	Construction of Farm-to-Market Road with Irrigation Canal Barangay Gimaloto, West		
207	Construction of Flood Control Barangay Gimaloto, West		
208	Construction of Solar Dryer Barangay Gimaloto, West		
209	Construction of River Control Purok 3, Barangay Salvacion, West		
210	Farm-To-Market Road Salvacion Proper to Hibigaan, Barangay Salvacion, West		
211	Rehabilitation/Repair of Water System Pipes Barangay Basud, West		
212	Construction of Local Road Purok 4, Barangay Basud, West		
213	Installation of Street Light Purok 3, 4, Barangay Basud, West		
214	Constructio/Rehabilitation of Bridge Boundary Barayong, Barangay Basud, West		
215	Repair of Barangay Roads Barangay Basud, West		
216	Construction of Lined Canal Tugos Cambulaga (Flood Control Program) 300 to 400 Meters including rerouting og Canal at Boundary property Barangay Tugos, West		
217	Concreting of St. Scholastica Road Barangay Tugos, West		
218	Widening of Provincial Road with Line Canal Both side Barangay Tugos, West		
219	Development of Open Space at Executive Village including Construction of Evacuation Center and Construction of mini Public Market. Barangay Tugos, West		
220	Construction of River Control Purok 7, 1, 2, Barangay Tugos, West		
221	Construction of Lined covered Canal Purok 4, Barangay Tugos, West		
222	Construction of Water System Purok 7, Barangay Tugos, West		
223	Construction of Barangay Road Barangay Panlayaan, West		
224	Construction of Day Care Center Barangay Sta. Cruz, Bacon		
225	Construction of Health Center Barangay Sta. Cruz, Bacon		
226	Construction of Road Opening (Local Road) Purok 2, Barangay Sta. Cruz, Bacon		
227	Construction of Water System Barangay Sta. Cruz, Bacon		
228	Purchase of Fishing Gear and Motorized Banca		1,500,000.00
229	Reconstruction of Seaweeds Processing		1,000,000.00
230	Santuary Sorsogon and Bacon District		3,000,000.00
231	Rehabilitation of River Control R. Comson St., Barangay, Burabod, East		
232	Construction of covered court intended for Evacuation Center Barangay Burabod, East		
233	Construction of livelihood center/multi-purpose hall Barangay Burabod, East		
234	Construction of Material Recovery Facility Barangay Burabod, East		

235	Purchase of Motor Vehicle/Rescue Vehicle Barangay Burabod, East		
236	Construction/Fabrication of Solar Street Light Barangay Burabod, East		
237	Construction/Reblocking of Local Road Gerona St., Barangay Burabod, East		
238	Construction of Senior Citizen Building Barangay Bitan-o, West		
239	Intallation of CCTV Barangay Bitan-o, West		
240	Construction of Roads Purok 2, Barangay Bitan-o, West		
241	Repair of Roads Purok 7, Barangay Bitan-o, West		
242	Construction of River Control Purok 4 & 6, Barangay Bitan-o, West		
243	Construction of Street Light San Rafael Village OLV, Red Palm, Lee Home Subdivision, Barangay Pangpang, West		
244	Construction of Barangay Road San Rafael Village OLV, Red Palm, Lee Home Subdivision, Purok 1-Sordoc Road, Barangay Pangpang, West		
245	Construction of Basketball Court Imperial Homes, Barangay Pangpang, West		
246	Cosntruction of Drainage Canal OLV Pangpang, San Rafael Village, Barangay Pangpang, West		
247	Construction of Seawall Barangay Bulabog, West		
248	Pedestrian Footbridge Barangay Bulabog, West		
249	Farm-To-Market Road Barangay Bulabog, West		
250	Purchase of Rescue Vehicle Barangay Bulabog, West		
251	Construction of Water System Purok 1, Barangay Bulabog, West		
252	Purchase of Lot for Relocation Site Barangay Sawanga, Bacon		
253	Rehabilitation of Seawall Barangay Sawanga, Bacon		
254	Construction of Senior Citizen Building Barangay Sawanga, Bacon		
255	Purchase of Rescue Vehicle Barangay Sawanga, Bacon		
256	Cosntruction of Line Canal Purok 4, Barangay Salvacion, Bacon		
257	Purchase of Lot for Relocation Barangay Sta. Lucia, Bacon		500,000.00
258	Construction of Health Center Barangay Sta. Lucia, Bacon		
259	Construction of Day Care Center Barangay Sta. Lucia, Bacon		
260	Construction of Solar Dryer Pavement Barangay Sta. Lucia, Bacon		
261	Construction of Communal Irrigation Barangay Sta. Lucia, Bacon		
262	Installation of Street Lights Purok 1 & 2, Barangay Sta. Lucia, Bacon		
263	Construction of Material Recovery Facility Barangay Sta. Lucia, Bacon		
264	Construction of New Barangay Hall Barangay Piot, West		
265	Construction of Covered Court Barangay Piot, West		
266	Construction of River Control Barangay Piot, West		
267	Construction of Road opening Barangay Piot, West		

268	Construction of Evacuation Center Barangay Piot, West		
269	Installation of CCTV Camera Rizal St., Barangay Piot, West		
270	Purchase of Rescue Vehicle Barangay Piot, West		
271	Construction of Road Opening Purok 5, Barangay Del Rosario, Bacon		
272	Construction of Widening Purok 1, Barangay Del Rosario, Bacon		
273	Construction of Line Canal/drainage Purok 2 & 3, barangay Del Rosario, Bacon		
274	Rehabilitation of Road Barangay Del Rosario, Bacon		
275	Purchase of Mini-Garbage Truck Barangay Del Rosaio, Bacon		
276	Purchased of Lot for Solar Dryer Barangay Del Rosaio, Bacon		
277	Purchase of Vehicle Barangay Del Rosario, Bacon		
278	Construction of Day Care Center Barangay Buenavista, Bacon		
279	Construction of Evacuation Center Purok 6 & Sitio Pangpang, Purok 1, Barangay Buenavista, Bacon		
280	Construction of Health Center Barangay Buenavista, Bacon		
281	Construction of Drainage Canal Purok 5 & 6, Barangay Buenavista, Bacon		
282	Rehabilitation/Construction of Water System (purok 7-Water Source) Sitio Makawayan, Purok 7, Barangay Buenavista, Bacon		
283	Construction of Water System from San Juan, Bacon District (Water Reservoir) (Priority Development Project - 20% Development Fund) Barangay Caricaran, Bacon		
284	Street Lights to Sitio Iba Barangay Sto. Domingo, Bacon		
285	Beach Resort Development Barangay Caricaran, Bacon		
286	Construction of River control from boundary Bibincahan to Coastal Area (total length 1km) Balogo, East District		
287	Improvement of Material Recovery Facility Balogo, East District		
288	Construction of DayCare Center Building Balogo, East District		
289	Construction of Senior Citizen Building Balogo, East District		
290	Purchase of Rescue Vehicle for emergency preparedness (pick-up) Balogo, East District		
291	Purchase of forward dumptruck intended for solid waste management Balogo, East District		
292	Construction of river control from Purok 3 & 4 Mahangin Coastal Area Balogo, East District		
293	Construction of barangay road at barangay site barangay expansion Sugod, Bacon		
294	Construction of additional water system at P-III Sugod, Bacon		
295	Construction of roof, bleacher and fence of cover court Sugod, Bacon		
296	Road opening Purok 1 to Purok 2 / local road Barangay San Jose / Maricrum		

297	Road opening Purok 3 to Purok 2 / local road Barangay San Jose / Maricrum		
298	Additional Water System Purok 4 to Purok 2 - 7 Barangay San Jose / Maricrum		
299	Construction of River Control at Otoc River Barangay Rawis, Bacon		
300	Construction of Farm to Market road and Irrigation at Purok 2 Barangay Rawis, Bacon		
301	Installation of Streetlights from Sitio Buhawi and Kalye Balo going to Brgy, Sta. Cruz Barangay Rawis, Bacon		
302	Farm to Market Road Barangay Poblacion, Bacon		
303	Multi-purpose Hall Barangay Poblacion, Bacon		
304	Dayt Care Center Barangay Poblacion, Bacon		
305	Barangay Health Center Barangay Poblacion, Bacon		
306	Senior Citizen Building Barangay Poblacion, Bacon		
307	Evacuation Center Barangay Poblacion, Bacon		
308	Rehabilitation of the Water System Transmission San Juan to Brgy. Poblacion, Bacon		
309	Construction of Barangay road - Purok Burabod, Basud & Jardin Barangay Poblacion, Bacon		
310	Extension of Barangay Road to Sitio Tabanugao Barangay Cabarbuhan, Bacon		
311	Extension to line cannal Purok 1 to Purok 2 Barangay Cabarbuhan, Bacon		
312	Construction of Seawall - Purok 5 Barangay Cambulaga, West District		
313	River Control at Purok 6 to Purok 3 Barangay Cambulaga, West District		
314	Installation of solar street lights Barangay Cambulaga, West District		
315	Multi-purpose Gym at BINS Barangay Buhatan, East District		
316	Construction / Repair BHS Barangay Buhatan, East District		
317	Construction of Multi-Purpose with solar dryer at Purok Macapagal Barangay Buhatan, East District		
318	Installation of Solar Street Lights at Purok Marcos to Quirino Barangay Buhatan, East District		
319	Rehab/metering of streetlights Barangay Bibincahan, East District		
320	Phase II - Evacuation Center Barangay Rizal, West District		
321	River Control at Purok 6 to Purok 3 Barangay Rizal, West District		
322	Rescue Vehicle Barangay Rizal, West District		
323	Barangay Road Barangay Rizal, West District		
324	Water System - Purok Baybay, Tinampo & B.Daan Barangay Rizal, West District		
325	Office Building for senior citizen Barangay Salvacion, Bacon		
326	Repair of the 1 and half kilometer dilapidated irrigation canal - Alinao Irrigator's Association Inc.		
327	Installation of Solar Irrigation System - Alinao Irrigator's Association Inc.		

328	Farm to Market Road to Sitio Baribag, Bibincahan to City Hall - Alinao Irrigator's Association Inc.		
329	Request to give funded the FMR from Sitio Pocdol to Sitio malobago up to Brgy. Ticol - CABAMUCO		
330	Repair Health Center Roof, Day Care Center and multi-purpose roof/building and CR Barangay Bogña, Bacon		
331	Construction of deep well in Purok 2 (Brgy. Proper) Barangay Bogña, Bacon		
332	Construction of shallow well in Purok 4 (Sitio Baybay) Barangay Bogña, Bacon		
333	Lot Purchase for multi-purpose hall and evacuation center Barangay Bogña, Bacon		
334	House relocation Barangay Bogña, Bacon		
335	Road opening in Purok 1 (Sitio Renampasan) with estimated 450-500 meter long Barangay Bogña, Bacon		
336	Farm to market road San Isidro to Buhatan 1 kilometer local roads Barangay San Isidro, Bacon		
337	Installation of street lights Barangay San Isidro, Bacon		
338	Multi-purpose building Barangay San Isidro, Bacon		
339	Farm to market road - 1 km. Barangay Jamislagan, Bacon		
340	Road opening / concreting going to Brgy. Site 600 m. Barangay Jamislagan, Bacon		
341	Development of new barangay site main line connection of electricity Barangay Jamislagan, Bacon		
342	Health Center, Day Care Center and Senior Citizen building Barangay Jamislagan, Bacon		
343	Multi-purpose hall and evacuation center Barangay Jamislagan, Bacon		
344	Solar Dryer Barangay Jamislagan, Bacon		
345	Installation of CCTV, Solar Street lights Barangay Jamislagan, Bacon		
346	5 drilling of deep well Barangay Jamislagan, Bacon		
347	additional Water System Purok 4 to Purok 2 - 7 Barangay Balete, Bacon		
348	Construction / Installation Cabarbuhan / Calawan Bridge Baranagy Balete, Bacon		
349	Farm to market road Barangay Balete, Bacon		
350	Improvement potable water system Barangay Balete, Bacon		
351	Construction of additional barangay road and pathways Barangay Balete, Bacon		
352	Improvement of Senior Citizen office Barangay Balete, Bacon		
353	Improvement / Rehabilitation of Day Care Center Barangay Balete, Bacon		
354	Road opening of Sitio Bulod and Sitio Burabod Barangay San Pascual, Bacon		
355	Construction of local roads in Sitio Macabog Barangay San Pascual, Bacon		
356	Construction of Water System in Sitio Maturong Barangay San Pascual, Bacon		
357	Construction/ Repair / Reblocking of various roads Sugod-Sitio, Sta. Teresita Bato Road		

358	Construction of Local Bridge Barangay Canarum Sitio Bato, Bacon		
359	Construction of 2-storey Public Market Barangay Abuyog, East District		
360	River control (Bisita, Central II, Kuta, Tigib) Barangay Abuyog, East District		
361	Construction of 2 storey multi-purpose building (for Barangay and SK office, Senior, PWD office and session hall Barangay Abuyog, East District		
362	Solar Street lights (Maharlika / Provincial Road) Barangay Abuyog, East District		
363	Purchase of lot for Day Care Center, Bisita and Way to Gubat Barangay Abuyog, East District		
364	Purchase of lot for basket ball court - Bisita Barangay Abuyog, East District		
365	Purchase of lot for Interfaith Cemetery Barangay Abuyog, East District		
366	Community Fish Landing - Bisita Barangay Abuyog, East District		
367	Additional CCTV Barangay Abuyog, East District		
368	Establishment of 100 hectares mangrove, Eco Park Barangay Abuyog, East District		
369	Development of Bubuyog Eco Park Barangay Abuyog, East District		
370	Construction of Road - Bisita to Sabang Barangay Abuyog, East District		
371	ALS Building Barangay Salog, East District		
372	Farm to market road Barangay Salog, East District		
373	River control Barangay Salog, East District		
374	Footbridge Barangay Salog, East District		
375	Pathways Barangay Salog, East District		
376	Line canal with steel gratings Barangay Salog, East District		
377	Pathways 1-7 Barangay Buenavista, West District		
378	Evacuation Center at Sitio Suhi Barangay Buenavista, West District		
379	Senior Citizen's building Barangay Buenavista, West District		
380	Women's building Barangay Buenavista, West District		
381	River control at centro Buenavista Barangay Buenavista, West District		
382	Health Center Facilities Barangay Buenavista, West District		
383	Installation of Solar Streetlights and maintenance of Streetlightning System (centralized connection) Barangay Polvorista, East District		
384	Purchase of land intended for the construction of Day Care Center Barangay Polvorista, East District		
385	Construction of Day Care Center Barangay Polvorista, East District		
386	Purchase of land intended for the construction of Health Center Baranagy Polvorista, East District		
387	Construction of Health Center Barangay Polvoristra, East District		

388	Construction of River Control Barangay Povorista, East District		
389	Purchase of Garbage Collection Vehicle Barangay Polvorista, East District		
390	Construction of covered line canal along M. Santos and Quezon Street Barangay Polvorista, East District		
391	De-clogging and repair of covered line canals Barangay Polvorista, East District		
392	Purchase of land intended for the construction of Material Recovery Facility (MRF) Barangay Polvorista, East District		
393	Construction of Material Recovery Facility (MRF) Barangay Polvorista, East District		
394	Construction and Rehabilitation of Multi-Purpose Hall Barangay Polvorista, East District		
395	Water System Improvement Barangay Sto. Niño, Bacon		
396	Sto. Niño, Bacon		
397	Farm to Market Road Barangay Sto. Niño, Bacon		
398	Rescue Vehicle Barangay Guilajon, West District		
399	Solar Powered Street Barangay Guinlajon, West District		
400	Surveillance System (CCTV) Barangay Guinlajon, West District		
401	Construction / Repair of Day Care Center Barangay San Juan, East District		
402	Construction of two storey Barangay Hall Barangay San Juan, East District		
403	Construction of Multipurpose Building (Iraya) Barangay San Juan, East District		
404	Construction / Repair of Health Center Barangay San Juan, East District		
405	Concreting of Barangay Road San Juan, East District		
406	Construction of AJLES Annex School Building Barangay San Juan, East District		
407	Purchase of lot Barangay San Juan, East District		
408	Local Road at San Lorenzo, Bibincahan		
409	Local Road at Silver Ville Subdivision, Barangay Bibincahan, East District		
410	Local Road at City Villa Subdivision Barangay Bibincahan, East District		
411	Drainage System Canal at San Lorenzo, Bibincahan, East District		
412	Drainage System Canal at Housing Project, Bibincahan, East District		
413	Streetlights at San Lorenzo, Bibincahan, East District		
414	Repair of 1 1/2 km Dilapidated Irrigation Canal at Alinao, Bibincahan, East		
415	Farm to Market Road at Baribag, Bibincahan, East		
416	Installation of Solar Irrigation System, at Alinao, Bibincahan East		
417	Land Levelling of Purchased Relocation Site Barangay Osiao, Bacon		
418	Rehabilitation of Barangay Water System Barangay Osiao, Bacon		

419	Concreting of Approximated 250 meters Banasi Road and Slope Protection Barangay Osiao, Bacon		
420	Concreting of Baranagay Road / Widening Barangay Barayong, West District		
421	Evacuation Center Barangay Barayong, West District		
422	River Control, Barangay Barayong, West District		
423	Repair / Rehab and Maintenance of Child Development Center (Day Care Center) Barangay Sulucan, East District		
424	Implementation of Flood/erosion Control Projects such as but not limited to Repair rehab and declogging of line canals Barangay Sulucan, East District		
425	Construction / Repair Rehab of Steel Grating of open line canals Barangay Sulucan, East District		
426	Installation of Public Address System Barangay Sulucan, East District		
427	Additional unit installation and repair/maintenance of CCTVs Barangay Sulucan, East District		
428	Repair Maintenance of Street lighting system Barangay Sulucan, East District		
429	Repair Maintenance of Health Center Barangay Sulucan, East District		
430	Construction / Rehab of local roads and pathways Barangay Sulucan, East District		
431	Repair / Rehab of common restrooms Barangay Sulucan, East District		
432	Purchase of Patient Transport/multi-role transport vehicle Barangay Sulucan, East District		
433	Purchase of Medical Emergency equipment Barangay Sulucan, East District		
434	Purchase of Lot Barangay San Ramon, Bacon		
435	Construction of FMR (San Ramon - San Pascual) Barangay San Ramon, Bacon		
436	Construction of FMR (San Ramon - Malibod) Baranagy San Ramon, Bacon		
437	Construction of Barangay Road in Purok 1 Barangay Pamurayan, West		
438	Construction of Multi-Purpose Building Hall Barangay Pamurayan, West		
439	Construction of Senior Citizen's Building Barangay Pamurayan, West		
440	Construction of Irrigation canal in Purok 1 to Purok 5		
441	Construction of Health Center Building Barangay Pamurayan, West		
442	River Control in Purok I Barangay Pamurayan, West		
443	Construction of Sea Wall in Purok 5 Barangay Pamurayan, West		
444	Construction of Headwall with slope protection at Purok 7 Barangay Pamurayan, West		
445	Purchase of lot for Informal Settler Barangay Pamurayan, West		
446	Construction of the elevated footbridge at Purok 4 Barangay Pamurayan, West		
447	Construction of ALS Building Barangay Pamurayan, West		

448	Rehab./ Improvement of pathway & reconstruction/re-craft of soil erosion of footbridge located in Purok 7 Barangay Pamurayan, West		
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Prepared by:


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Attested by:


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City Mayor