

# 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM 1



SORSOGON CITY



1000-2-01-001-075-02	Overtime and night pay	CMO	January	December	General Fund	100	100
1000-2-01-001-075-03	Traveling expenses	CMO	January	December	General Fund	100	100
1000-2-01-001-075-04	Training expenses	CMO	January	December	General Fund	100	100
1000-2-01-001-075-05	Office supplies expense	CMO	January	December	General Fund	50	50
1000-2-01-001-075-06	Fuel, oil and lubricants	CMO	January	December	General Fund	50	50
1000-2-01-001-075-07	Repair and maintenance-transportation equipment	CMO	January	December	General Fund	50	50
1000-2-01-001-075-08	Other MOOE	CMO	January	December	General Fund	150	150
1000-2-01-001-075-09	Other General services	CMO	January	December	General Fund	965	965
1000-2-01-001-075-10	Titling	CMO	January	December	General Fund		1,200
1000-2-01-001-075-11	Land banking	CMO	January	December	General Fund		2,236
<b>1000-2-01-001-080</b>	<b>ACODER PROGRAM</b>				General Fund		
1000-2-01-001-080-01	Financial assistance	CMO	January	December	General Fund	10,700	10,700
1000-2-01-001-080-02	Transportation assistance to federation officers of solo parent celebration	CMO	January	December	General Fund	800	800
1000-2-01-001-080-03	Other General services	CMO	January	December	General Fund	150	150
1000-2-01-001-080-04	Other professional services	CMO	January	December	General Fund	170	170
1000-2-01-001-080-05	Meeting	CMO	January	December	General Fund	80	80
1000-2-01-001-080-05	Other MOOE	CMO	January	December	General Fund	100	100
<b>3000-01-001-001</b>	<b>BALAY NA DAKO PROGRAM</b>	CMO	January	December	General Fund		
3000-2-01-001-001	Water expenses	CMO	January	December	General Fund	200	200
3000-2-01-001-002	Other professional services	CMO	January	December	General Fund	500	500
3000-2-01-001-003	Other General services	CMO	January	December	General Fund	-	-
3000-2-01-001-004	Other maintenance and operating expenses	CMO	January	December	General Fund		2,000
3000-2-01-001-005	Furnioture and fixtures	CMO	January	December	General Fund		2,000
3000-2-01-001-006	Sports equipment	CMO	January	December	General Fund		1,000
3000-2-01-001-007	Office equipment	CMO	January	December	General Fund		2,000
<b>1000-2-01-001-100</b>	<b>General Public Program</b>	<b>Office of the City Mayor</b>			General Fund		
1000-2-01-001-164	Assistance to peace and order council	CMO	January	December	General Fund	500	500
1000-2-01-001-165	National tobacco control program	CMO	January	December	General Fund	500	500
1000-2-01-001-166	Home for the aged	CMO	January	December	General Fund	300	300
1000-2-01-001-167	Support to chest clinic	CMO	January	December	General Fund	10	10
1000-2-01-001-168	Subsidy to SK fund	CMO	January	December	20% Development fund/General Fund	1,728	1,728
<b>9000-2-03-012</b>	<b>Disaster Risk Reduction Management Program</b>	<b>Office of the City Disaster Risk Reduction Management Officer</b>					-
9000-2-03-012-007	Construction of Open canal @ Sitio centro, Iraya & Bliss Macabog East District	CMO/CDRRMO	January	December	5% Calamity Fund	2,500	2,500
9000-2-03-012-008	Construction of Seawall@ Cambulaga west district	CMO/CDRRMO	January	December	5% Calamity Fund	4,962	4,962
9000-2-03-012-009	Procurement of heavy duty scanner and copier for hazard mappinf and vulnerability analysis and risk assesment	CMO/CDRRMO	January	December	5% Calamity Fund	1,000	1,000
9000-2-03-012-010	Repair and maintenance of Hydromet stations	CMO/CDRRMO	January	December	5% Calamity Fund	100	100
9000-2-03-012-011	Conduct of regular quarterly meeting	CMO/CDRRMO	January	December	5% Calamity Fund	125	125
9000-2-03-012-012	Construction of flood control@ Brgy Sugod, Bacon District	CMO/CDRRMO	January	December	5% Calamity Fund	4,900	4,900

9000-2-03-012-013	Procurement of evacuation truck	CMO/CDRRMO	January	December	5% Calamity Fund	4,000	4,000
9000-2-03-012-014	Procurement of rescue equipment, gears and supplies (PPEs, etc.)	CMO/CDRRMO	January	December	5% Calamity Fund	1,000	1,000
9000-2-03-012-015	Conduct of trainings and IEC on disaster preparedness and response	CMO/CDRRMO	January	December	5% Calamity Fund	1,597	1,597
9000-2-03-012-016	Updating of contingency plans and other DRRM plans	CMO/CDRRMO	January	December	5% Calamity Fund	200	200
9000-2-03-012-017	Conduct of Citywide B.E.R.T. olympics	CMO/CDRRMO	January	December	5% Calamity Fund	800	800
9000-2-03-012-018	Stockpiling of basic emergency supplies welfare goods expenses	CMO/CDRRMO	January	December	5% Calamity Fund	22,000	22,000
9000-2-03-012-019	Stockpiling of basic emergency medical, dental, and laboratory supplies expenses	CMO/CDRRMO	January	December	5% Calamity Fund	1,700	1,700
9000-2-03-012-020	Pandemic operation food assistance	CMO/CDRRMO	January	December	5% Calamity Fund	150	150
9000-2-03-012-021	Provision of fuel, Oil, and lubricants for rescue vehicles	CMO/CDRRMO	January	December	5% Calamity Fund	1,000	1,000
9000-2-03-012-022	Provision of insurance, licenses, taxes and fees	CMO/CDRRMO	January	December	5% Calamity Fund	2,000	2,000
9000-2-03-012-023	Provision of group personal accident insurance	CMO/CDRRMO	January	December	5% Calamity Fund	60	60
9000-2-03-012-024	Provision of radio license (NTC)	CMO/CDRRMO	January	December	5% Calamity Fund	60	60
9000-2-03-012-025	Developoment of emergrncy and database generation	CMO/CDRRMO	January	December	5% Calamity Fund	250	250
9000-2-03-012-026	Rehabilitation/improvement of emergency operation center	CMO/CDRRMO	January	December	5% Calamity Fund	1,000	1,000
9000-2-03-012-027	Procurement of emergency rescue vehicle	CMO/CDRRMO	January	December	5% Calamity Fund	4,200	4,200
9000-2-03-012-028	Procurement of mini backhoe	CMO/CDRRMO	January	December	5% Calamity Fund	4,000	4,000
9000-2-03-012-029	Installation of public address system in barangays	CMO/CDRRMO	January	December	5% Calamity Fund	800	800
9000-2-03-012-030	Procurement and installation of base radio in barangays	CMO/CDRRMO	January	December	5% Calamity Fund	800	800
9000-2-03-012-031	Procurement of rescue boat	CMO/CDRRMO	January	December	5% Calamity Fund	2,500	2,500
9000-2-03-012-032	Procurement of equipment for the production of IEC materials and hazard-warning signages (tarpaulin printer, ink, etc.)	CMO/CDRRMO	January	December	5% Calamity Fund	1,000	1,000
9000-2-03-012-033	DRRM IEC thru media broadcast	CMO/CDRRMO	January	December	5% Calamity Fund	120	120
9000-2-03-012-034	Conduct of training for DANA (Disaster assessment and needs analysis) snd post DANA capabilities	CMO/CDRRMO	January	December	5% Calamity Fund	282	282
<b>3000-2-01-011</b>	<b>Health Services Program</b>	<b>Office of the City Health Officer</b>					-
3000-2-01-011-011-033	Mandanas Program						-
3000-2-01-011-011-033-01	Other General services	CHO	January	December	General Fund	186	-
3000-2-01-011-011-033-02	Pharmacist (1)	CHO	January	December	General Fund	209	-
3000-2-01-011-011-033-03	Clerical aide (2)	CHO	January	December	General Fund	203	-
3000-2-01-011-011-033-04	Pathologist (1)	CHO	January	December	General Fund		-
	Other maintenance and other operating expenses	CHO	January	December	General Fund		-
3000-2-01-011-011-033-05	Family planning commodities	CHO	January	December	General Fund	760	760
3000-2-01-011-011-033-06	Anti-rabies vaccines	CHO	January	December	General Fund	760	760
3000-2-01-011-011-033-07	NTP drugs	CHO	January	December	General Fund	760	760
<b>8000-2-02-003</b>	<b>Agricultural Production Program</b>	<b>Office of the City Agriculturist</b>					
8000-2-02-003-007	Mandanas Program						
8000-2-02-003-007-01	Supplie and materials for verification trials and research	Agriculture	January	December	General Fund		


8000-2-02-003-007-02	Marketing support to farmers and fisherfolks	Agriculture	January	December	General Fund
8000-2-02-003-007-03	Hiring of caretakers/maintenance man	Agriculture	January	December	General Fund
8000-2-02-003-007-04	Repair and maintenance -other property, plant and equipment supplies and material expenses	Agriculture	January	December	General Fund
8000-2-02-003-007-05	Establishment and maintenance of seed farm/OPV production/demo farm	Agriculture	January	December	General Fund
8000-2-02-003-007-06	Other general services	Agriculture	January	December	General Fund

---


Prepared By:

  
EnP. REISSA D. LAROSA - GAILOS  
CGDH I/ CPDC

Prepared By:

  
JINKY E. AQUINO  
CGDH I/ City Budget Officer

Attested By:

  
MA. ESTER E. HAMOR  
City Mayor